

# DRAFT

**PIMA COUNTY**  
**Capital Improvement Program**  
**Department Source and Use**  
**FY 2018-19**



**TR - Transportation**

Program	Program Name	Forecasted Current FY	Forecasted FY 2019-20	Forecasted FY 2020-21	Forecasted FY 2021-22	Forecasted FY 2022-23	Forecasted FY 2023-24
CTR.4AERO2	TR - Aerospace Pkwy Nogales Hwy - Vicinity of World Vw Entr	4,788,846	-	-	-	-	-
CTR.4AJOAP	TR - Ajo Airport Perimeter Security Fence	90,000	720,000	-	-	-	-
CTR.4BBECC	TR - Broadway Blvd Euclid to Country Club RTA17 (portion of)	8,066,331	3,652,753	-	-	-	-
CTR.4BUSTP	TR - Bus Stop Improvement Project	21,800	-	-	-	-	-
CTR.4BUSTX	TR - Bus Stop Improvement 2 Program	-	60,000	120,000	120,000	120,000	120,000
CTR.4CFCOT	TR - Cortaro Farms Rd Cmno de Oeste to Thornydale	7,440,241	760,128	-	-	-	-
CTR.4CHDCR	TR - South Camino De La Tierra - Highway Dr.-Curtis Rd. Pave	549,049	94,765	-	-	-	-
CTR.4DIFSY	TR - 2017-2018 Development Impact Fee Study	165,740	-	-	-	-	-
CTR.4DPMUP	TR - Durable Pavement Marking Upgrade Project	535,128	-	-	-	-	-
CTR.4DRXXL	TR - Benson Hwy at Drexel Intersection Improvements	829,338	98,820	-	-	-	-
CTR.4GUARD	TR - Guard Rail Program	589,171	-	-	-	-	-
CTR.4HRCCS	TR - Houghton Road City-County Shoulders	1,851,440	-	-	-	-	-
CTR.4HRSTV	TR - Houghton Rd I-10 to Golf Links Rd RTA 32 (portion of)	3,839,902	1,750,000	-	11,386,500	10,986,571	-
CTR.4HSBSP	TR - Spdwy Blvd - Painted Hills Rd to Cmo del Oeste	297,583	2,379,970	-	-	-	-
CTR.4INASW	TR - Ina Rd-Shannon Rd to La Cholla Blvd Sidewalk	1,192,252	-	-	-	-	-
CTR.4KCTHP	TR - King Canyon Trailhead Parking	41,000	-	-	-	-	-
CTR.4KINAC	TR - Kinney Rd Improvements	326,000	-	-	-	-	-
CTR.4KINBO	TR - Bopp Rd - Sarasota Blvd at Kinney Rd Improvements	3,215,978	1,314,910	-	-	-	-
CTR.4KINOP	TR - 22nd St I-10 to Tucson Blvd Improvements	-	2,303,000	4,605,875	2,302,875	-	-
CTR.4KSCSD	TR - Kolb Road: Sabino Road to Sunrise Drive	1,012,046	10,152,000	5,198,427	700,000	-	-
CTR.4LCBOT	TR - La Cholla: Overton to Tangerine	509,419	3,150,000	-	-	-	-
CTR.4PANCG	TR - Pantano Riverpath: Craycroft to Glenn	10,000	-	-	-	-	-
CTR.4PPFUT	TR - Pavement Repair & Preservation	-	10,850,000	9,310,000	12,350,000	21,250,000	24,350,000
CTR.4PPP18	TR - Arterial / Collector - Pavement Repair & Rehabilitation	3,038,000	-	-	-	-	-
CTR.4PPP19	TR - Pavement Repair and Rehabilitation, FY19	8,704,000	-	-	-	-	-
CTR.4REPSW	TR - El Paso SW Greenway	321,213	-	-	-	-	-
CTR.4RTVWE	TR - Valencia Rd Wade Rd to Ajo Highway	10,830,448	9,926,544	2,222,415	-	-	-
CTR.4SHRAI	TR - S. Houghton Rd, Camino Aurelia to I-10	766,674	-	-	-	-	-
CTR.4SRRIV	TR - Sunset Rd: I-10 to River Rd	-	1,000,000	-	-	-	-

Program	Program Name	Forecasted Current FY	Forecasted FY 2019-20	Forecasted FY 2020-21	Forecasted FY 2021-22	Forecasted FY 2022-23	Forecasted FY 2023-24
CTR.4SSWPI	TR - White Pistor	153,000	836,772	322,000	-	-	-
CTR.4SUNTE	TR - Skyline Dr at Sunrise Dr Intersection Improvements	83,850	83,850	101,000	311,132	-	-
CTR.4TCFLV	TR - Thornydale Rd: Cortaro Farms Rd to Camino Del Norte	3,152,885	-	-	-	-	-
CTR.4TRMAR	TR - Tangerine Road: I-10 to La Canada Dr	72,572	-	-	-	-	-
CTR.4TRSPR	TR - Sign Panel Replacement	634,008	50,959	-	-	-	-
CTR.4TVTVL	TR - Tanque Verde Rd at Tanque Verde Loop Rd	180,688	768,000	272,000	-	-	-
CTR.4UASFS	TR - Speed Management Study	63,206	25,000	-	-	-	-
CTR.4VHOST	TR - Valencia Rd Extension: Houghton Rd to E Old Spanish Tr	6,000,000	9,000,000	-	-	-	-
CTR.4WVDME	TR - Wilmot: Valencia to DMAFB entrance	299,000	1,485,313	-	-	-	-
	TR - Wilmot and Sahuarita Intersection Improvements		650,000	4,850,000			
<b>Transportation Use Total:</b>		<b>69,670,808</b>	<b>61,112,784</b>	<b>27,001,717</b>	<b>27,170,507</b>	<b>32,356,571</b>	<b>24,470,000</b>

Note: Highlighted projects have been modified to reflect current TIP applications; the funding has not yet been approved by Regional Council or RTA Board.