

PIMA COUNTY NATURAL RESOURCES, PARKS AND RECREATION
 PROPOSED FEE SCHEDULE
 EXHIBIT A; ORDINANCE 2018 – 38

Unless otherwise noted, all fee increases go in to effect 31 days after adoption by the Pima County Board of Supervisors.

I. PROGRAMS:

AJO RECREATION PROGRAMS

Adult Arts & Craft-Open Workshops / per class	\$3.00
Adult Exercise (per six week class)	\$25.00
<u>Ceramics:</u>	
Firing per cubic inch	\$0.50
Clear glaze per 4 ounces	\$3.00
Slip per gallon	\$3.00
Structured Class / 2 days	\$6.00
Open Workshop / 1 day	\$3.00
<u>Stained Glass:</u>	
Open Workshop	\$3.00 per day
Beginner's class (per seven weeks)	\$25.00
Youth ceramics	\$1.00 per class

AQUATICS

<u>Life Guard Training Classes</u>	
First Aid/CPR/Life guarding	\$50
Water Safety Instruction	\$50
<u>Open Swim</u>	
Child/Youth	\$1.00 per child per admission (\$0.50 per admission for those children who meet the low income standard)
Adult (18 -up)	\$3.00 per person per admission (\$1.50 for adults 65 years of age and older, for adults with disabilities, and for adults who meet the low income standard)
24 punch pass	\$60.00 adult / \$20.00 child/youth \$30.00 adult/\$10.00 child/youth who meet the admission discount standard
Aqua Aerobics	\$1.50 per person per day
<u>All Other Pool Uses</u>	
Swim Lessons	\$20 per 8-day session
Swim Team	\$20 per child per league season
Pool Rental - Swim Team*	\$1.00 per lane per hour, must provide certified lifeguard and insurance County health code requirements
Pool Rental Non-Commercial*	\$50 per hour (includes 2 lifeguards) plus \$15 per hour each additional lifeguard per County health code requirements
Pool Rental Commercial*	\$75 per hour (includes 2 lifeguards) plus \$15 per hour each additional lifeguard per County health code requirements; insurance by renter is required
Party Zone	\$50 per three hours (includes admission for up to 30 people)
July 4 th Pool Admission	Free with a can of food for Community Food Bank
*Facilities subject to availability	

ENVIRONMENTAL EDUCATION/ART AND LEISURE CLASS PROGRAM

Special workshop events and classes	Per Person: Varies by Workshop/class - \$2 to \$250 per workshop/class Per Family: Varies by Workshop/class - \$4 to \$750 per workshop/class
Classes taught by contract instructor	Varies by contract (\$1 - \$1,000 per class)
Environmental Education Annual Pass	\$50 per person per year

II. RENTALS:

AMUSEMENT RIDES AND JUMPING CASTLE PERMITS

Jumping Castles and Amusement Rides	\$25 per month per vendor
-------------------------------------	---------------------------

CAMPGROUND SITES

R.V. Site – with 30 amp electrical hookup	\$20 per vehicle per night
R.V. Site - premium	\$30 per vehicle per night
Tent Site – without hookup	\$10 per night (maximum 2 vehicles-per-site)
Student Rate (organized school outing)	\$3 per student per night

FIELDS: Sports (Tournaments that charge entry fees to participating teams)

Non-profit organization/Government	\$100 per field per day (excluding light fees)
For profit organization/Private Party	\$200 per field per day (excluding light fees)

FIELDS: Sports (fee based clinic)

Clinic and Camp Fees	\$20 per hour per field
----------------------	-------------------------

FIELDS: Without Lights Sports (per field)

Youth Leagues (non-profit)/Government	No charge
Youth Leagues (profit)/Private Party	\$5 per hour
Adult Leagues (18 and up)	\$10 per hour
General public Use	\$10 per hour
Sportspark (non-profit)	\$10 per hour
Sportspark (profit)	\$15.00 per hour

LIGHT FEE

Light Fee	\$9.00 per hour per field*
-----------	----------------------------

*NRPR Director authorized to increase light fee commensurate with utility electric rate increase.

Brandi Fenton Memorial Park Courts (per court)

<u>Covered Basketball Court</u>	
Non-profit organization/Government	\$20 per court per hour
For profit organization/Private Party	\$30 per court per hour

Court Rentals (per court: all parks except Brandi Fenton Memorial Park)

<u>Volleyball, Basketball, Tennis</u>	
Non-profit organization/Government	\$12 for 3 hours
For profit organization/Private Party	\$20 for 3 hours

RAMADA RENTAL

Ramada Use Permit	\$25 per ramada per day
-------------------	-------------------------

HORSE ARENA

Horse Arena (Non-Profit)/Youth/Government	\$50 per day, (Insurance provided by Renter is Required)
Horse Arena (For Profit)/Private Party	\$100 per day (Insurance provided by Renter is Required)

SHOOTING RANGE

Archery Ranges TMP and SERP	\$25 per calendar year
Rifle Range (TMP) - Adult	\$3.00 per shooter per day
Rifle Range (S.E. Regional Park) - Adult	\$6.00 per shooter per day
Rifle Range (S.E. Regional Park) - Adult	\$8.00 per shooter per day
Youth 15 and under (Adult Supervision Required)	No charge (Archery and Rifle Ranges)
Law Enforcement Agency Rental*	\$50 per hour (includes Range Master as Needed)
Non-Profit Group Rental	\$50 per hour (includes Range Master as Needed)
For-profit Group Rental	\$100 per hour (includes Range Master as Needed)
<u>Discount Card</u>	<u>TMP / SERP</u>
10 punch card	\$ 54 / \$72 (10% Discount)
20 punch card	\$ 96 / \$ 128 (20% Discount)
30 punch card	\$ 126 / \$168 (30% Discount)
40 punch card	\$ 144 / \$192 (40% Discount)
50 punch card	\$ 150 / \$200 (50% Discount)

*Facilities subject to availability

Clay Target Center	
25 Target Round	\$8.00 per 25 target round
Discount – Multi-use pass	\$140.00 per 20 round pass
Volunteer Round	\$3.00 per volunteer round
Sundry Items – All Ranges	
Water	\$0.50 each
Safety Glasses	\$2.00 each
Ear Plugs	\$1.00 each
Bullseye and Sight in targets	\$0.25 each
Large silhouette targets	\$0.50 each
Hit and see targets	\$1.00 each
Chamber flags	\$1.00 each
Ear Muff Rental	\$1.00 per use
Safety Glasses Rental	\$1.00 per use
Sight-in Rest Rental	\$3.00 per use
Spotting Scope Rental	\$3.00 per use
Chronograph Rental	\$10.00 per hour
Shell Pouch Rental	\$1.00 per use

ROOM RENTALS

Small to Large Room Rental	\$10 to \$100/per hour*
----------------------------	-------------------------

*An additional \$25 per hour fee will be charged if a staff monitor is required.

SNACK BARS, CONCESSION STANDS, ETC.

Snack Bar excluding Sportspark Concession Stand	\$35 per month 1 month minimum rental fee required
---	--

III. SPECIAL EVENTS:

RILLITO RACE TRACK

<u>Grandstand (lower level)</u>	
Non-profit/Government	\$350 per day
For profit/Private Party	\$550 per day
<u>Clubhouse (upper level)</u>	
Non-Profit/Government	\$450 per day
For profit/Private Party	\$550 per day
<u>Parking Lot</u>	
Non-profit/Government	\$400 per day
For profit/Private Party	\$550 per day
(Excluding events that do not charge a parking fee or donation. i.e. circus, mobile home show, etc.)	
<u>Horse Stalls</u>	
Non-profit/Government	\$5.00 per stall per day
For profit/Private Party	\$7.50 per stall per day
<u>Infield (East Side)</u>	
Non-profit/Government	\$550 per day
For profit/Private Party	\$1,000 per day
Set Up/Tear Down Fee	\$350 per day
<u>Infield (West Side)</u>	
Non-profit/Government	\$550 per day
For profit/Private Party	\$1,000 per day
Set Up/Tear Down Fee	\$350 per day
Entire racetrack facility (for non-horse racing events)	
Non-profit/Government	\$1,750 per day
For profit/Private Party	\$2,500 per day

Pavilions Non-profit/Government For profit/Private Party *Facilities subject to availability	\$75 per pavilion per day \$100 per pavilion per day
--	---

SPECIAL EVENT AREAS (Non-sports)

Brandi Fenton Memorial Park Brandi Fenton Park Special Event Area (Non-Profit)/Government Brandi Fenton Park Special Event Area (Non-Profit)/Government Brandi Fenton Park Special Event Area (Profit)/Private Party Brandi Fenton Park Special Event Area (Profit)/Private Party Brandi Fenton Park Special Event Area (Set up/tear down fee) Ball Field Rental for Special Events (Non-Profit)/Government Ball Field Rental for Special Events (For Profit)/Private Party Sportspark Parking Lot (Paved or Dirt) Non-profit/Government For Profit/Private Party Entrance Fee	\$100 per day (Up to 150 people) \$300 per day (Greater than 150 people) \$200 per day (Up to 150 people) \$500 per day (Greater than 150 people) 1/2 of fee charged above \$400 per field/ per day \$700 per field/ per day \$400 per day \$550 per day \$2 per person per day*
--	---

*Tournaments allowed to charge additional fee

Special Use Permit Application Fee	\$25 per application
------------------------------------	----------------------

SPECIAL EVENT SURCHARGE

Ticket Surcharge for ticketed events in County Parks Non-profit/Government For Profit/Private Party	\$1 surcharge per ticket sold for concerts or special events requiring a fee, ticket, or donation \$2 surcharge per ticket sold for concerts or special events requiring a fee, ticket, or donation
--	--

IV. FAIRS:

ARTS & CRAFTS AND ANTIQUE FAIRS

Antique , Arts & Crafts, and all other Fairs	\$35 per vendor booth per day (includes food vendors)
--	---

V. SUBMITTAL FEES:

SUBMITTAL FEES

Recreation Area Plan Each Submittal Thereafter	\$200 \$50
---	---------------

*Fee pays for submittal and review of subdivision plans to ensure compliance with Ordinance 2003-16.

SECURITY DEPOSITS MAY BE REQUIRED FOR FACILITY RENTALS AND FOR SPECIAL EVENTS

VI. ONLINE RESERVATION FEES

3 rd Party Convenience fees Refund Fee Transfer Fee	Paid by customer \$10.00 \$5.00
--	---------------------------------------

VII. COMMUNITY CENTER PROGRAMS

Congregate Meals Program	Sliding Scale \$0-\$3
--------------------------	-----------------------