



1997 Bond Authorization

Program Information Sheets

1997 General Obligation

PIMA COUNTY
Program Information Sheets



1997 GO Bond Authorization

Question 5

Public health, safety, rec & cultural facilities

Project	Implementation Period	Bond Authorization Amount
NR-16 Neighborhood Reinvestment	2018/19	\$ 10,000,000



PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 1997 GO Bond Authorization
Question: 5 Public health, safety, rec & cultural facilities

Bond Project Name:

6121-NR-16 Neighborhood Reinvestment

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 10,110,448	\$ 10,000,000	\$ 110,448	\$ 10,110,448	2018/19

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Completed	CCD.HR1606	CD - Balboa & Laguna Habitat House	\$ 798,014
Completed	CCD.HR1603	CD - Sunland Vista	\$ 765,138
Completed	CCD.HR1611	CD - Copper Vista Phase II	\$ 595,467
Completed	CCD.HR1610	CD - We-Chij Estates	\$ 444,580
Completed	CCD.HR1605	CD - Copper Vista	\$ 435,000
Completed	CCD.HR1607	CD - High Sierra Estates	\$ 434,744
Completed	CCD.NR1625	CD - Santa Rita Skate Park	\$ 400,852
Completed	CCD.HR1604	CD - Chantlalli Estates	\$ 300,001
Completed	CCD.HR1609	CD - Colonia Libre	\$ 273,984
Completed	CCD.NR1612	CD - Barrio Kroeger Ln - COT	\$ 212,000
Completed	CCD.NR1617	CD - City Parkside Julia Keen Neighborhood	\$ 150,000
Completed	CCD.NR1604	CD - Silvercroft	\$ 150,000
Completed	CCD.NR1620	CD - Keeling	\$ 150,000
Completed	CCD.NR1623	CD - Barrio Blue Moon	\$ 150,000
Completed	CCD.NR1608	CD - Amphi	\$ 150,000
Completed	CCD.NR1614	CD - Rose	\$ 150,000
Completed	CCD.NR1640	CD - Sunset Villa	\$ 150,000
Completed	CCD.NR1638	CD - Jefferson Park	\$ 150,000
Completed	CCD.NR1624	CD - Western Hills	\$ 150,000
Completed	CCD.NR1610	CD - Miracle Manor I	\$ 150,000
Completed	CCD.NR1626	CD - South Park	\$ 150,000
Completed	CCD.NR1602	CD - Elvira	\$ 150,000
Completed	CCD.NR1616	CD - Myers Mayfield Terrace	\$ 150,000
Completed	CCD.NR1632	CD - Old Pascua	\$ 149,038
Completed	CCD.NR1607	CD - South Tucson Basketball Court & Community Garden	\$ 148,970
Completed	CCD.NR1634	CD - West Ochoa	\$ 148,233
Completed	CCD.NR1605	CD - Parkway Terrace	\$ 146,790



**PIMA COUNTY
Bond Program Update - Project Detail**

Bond Program: 1997 GO Bond Authorization - Continued
Question: 5 Public health, safety, rec & cultural facilities - Continued

Bond Project Name:

6121-NR-16 Neighborhood Reinvestment - Continued

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 10,110,448	\$ 10,000,000	\$ 110,448	\$ 10,110,448	2018/19

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Completed	CCD.NR1622	CD - El Rio	\$ 146,510
Completed	CCD.NR1633	CD - El Cortez Heights	\$ 145,973
Completed	CCD.NR1621	CD - Iron Horse	\$ 143,333
Completed	CCD.NR1639	CD - Menlo Park	\$ 139,093
Completed	CCD.NR1628	CD - Pueblo Gardens Elementary	\$ 138,000
Completed	CCD.NR1603	CD - Fairgrounds	\$ 136,146
Completed	CCD.NR1630	CD - Sunnyside	\$ 135,872
Completed	CCD.HR1601	CD - Housing Reinvestment 1997 Authorization	\$ 126,154
Completed	CCD.NR1611	CD - Balboa Heights	\$ 122,318
Completed	CCD.NR1629	CD - La Pilita	\$ 121,750
Completed	CCD.HR1608	CD - West Ochoa Project	\$ 120,000
Completed	CCD.NR1619	CD - Bravo Park I	\$ 119,996
Completed	CCD.NR1618	CD - Wakefield	\$ 115,000
Completed	CCD.NR1631	CD - National City	\$ 111,923
Completed	CCD.NR1636	CD - Pueblo Gardens Lighting Cavett Elementary School	\$ 86,058
Completed	CCD.NR1615	CD - Corbett	\$ 75,000
Completed	CCD.NR1613	CD - Miracle Manor II	\$ 64,000
Completed	CCD.NR1601	CD - Challenger Little League Baseball Field	\$ 50,000
Completed	CCD.NR1627	CD - Las Vistas	\$ 45,574
Completed	CCD.NR1642	CD - Wakefield Art Project	\$ 35,000
Completed	CCD.NR1635	CD - Bravo Park II	\$ 20,621
Completed	CCD.NR1609	CD - Dunbar Springs	\$ 18,800
Completed	CCD.NR1641	CD - Corbett Neighborhood Pedestrian Bridge	\$ 8,506
Completed	CCD.NR1637	CD - Julian Wash Neighborhood	\$ 5,000
Completed	CCD.HR1602	CD - Affordable Parade of Homes	\$ 3,389
-	CCD.NR1600	CD - Non-Capital Related Expenses	\$ 161,146

PIMA COUNTY
Program Information Sheets



1997 GO Bond Authorization

Question 7

Solid waste improvements

Project	Implementation Period	Bond Authorization Amount
SW-2 Tangerine Closure	TBD	\$ 3,000,000
SW-4 El Camino del Cerro Environmental Remediation	TBD	\$ 4,610,557



PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 1997 GO Bond Authorization
Question: 7 Solid waste improvements

Bond Project Name:

6137-SW-2 Tangerine Closure

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 3,000,000	2014/15

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Under Construction	CDE.2TANGC	DE - Tangerine Closure	\$ 2,229,346



PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 1997 GO Bond Authorization
Question: 7 Solid waste improvements

Bond Project Name:

6139-SW-4 El Camino del Cerro Environmental Remediation

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 5,061,322	\$ 4,610,557*	\$ 450,765	\$ 5,061,322	2014/15

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Completed	CDE.2ECDCR	DE - El Cmno del Cerro LOU Project	\$ 256,681
Under Construction	CDE.211047	DE - Environmental Remediation - El Cmno del Cerro Landfill	\$ 4,230,159

*Includes SW-1 and SW-3 bond funding



2004 Bond Authorization

Program Information Sheets

2004 General Obligation

PIMA COUNTY
Program Information Sheets



2004 GO Bond Authorization

Question 2

Public Health and Community Facilities

Project	Implementation Period	Bond Authorization Amount
HR2.10 Neighborhood Reinvestment Affordable Housing Program	2017/18	\$ 10,000,000
NR2.09 Pima County Neighborhood Reinvestment Projects	2015/16	\$ 20,000,000



PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 2004 GO Bond Authorization
Question: 2 Public Health and Community Facilities

Bond Project Name:

6215-HR2.10 Neighborhood Reinvestment Affordable Housing Program

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	2017/18

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Completed	CCD.HR4017	CD - Sunnyside Pointe Phase 1	\$ 1,464,218
Completed	CCD.HR4005	CD - MLK Apartments	\$ 1,272,678
Completed	CCD.HR4006	CD - Ghost Ranch Lodge	\$ 1,100,000
Completed	CCD.HR4015	CD - Esperanza En Escalante Veterans Housing Project	\$ 959,338
Completed	CCD.HRBANC	CD - El Banco Remodel	\$ 551,114
Completed	CCD.HR4004	CD - Sylvester Dr Estates	\$ 485,000
Completed	CCD.HR4013	CD - Corazon Del Pueblo Phase III	\$ 408,197
Completed	CCD.HR4012	CD - Westmoreland Neighborhood Project	\$ 407,000
Completed	CCD.HR4011	CD - Corazon Del Pueblo Phase II	\$ 395,466
Completed	CCD.HR4003	CD - Corazon Del Pueblo Phase I	\$ 352,694
Completed	CCD.HR4007	CD - Curley School Apartments	\$ 350,000
Completed	CCD.HR5001	CD - PCCLT Sustainable Housing Project	\$ 250,000
Completed	CCD.HR4002	CD - Casa Bonita Phases III IV V	\$ 184,611
Completed	CCD.HR4010	CD - Liberty Corners	\$ 166,540
Completed	CCD.HR4008	CD - Lessons From Civano Project	\$ 158,744
Completed	CCD.HR5002	CD - CAH Alvord Court Rental Housing Project	\$ 112,000



PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 2004 GO Bond Authorization
Question: 2 Public Health and Community Facilities

Bond Project Name:

6216-NR2.09 Pima County Neighborhood Reinvestment Projects

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 20,000,000	2015/16

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Completed	CCD.NR4024	CD - Catalina Community Services Bldg	\$ 863,907
Completed	CCD.NR4035	CD - Continental Hlth Clinic	\$ 800,000
Completed	CCD.NR4034	CD - Catalina Hlth Facility	\$ 771,538
Completed	CCD.NR4036	CD - Kino Coalition Hidalgo Park	\$ 631,645
Completed	CCD.NR4014	CD - Robles Junction Three Points	\$ 595,116
Completed	CCD.NR4020	CD - Ajo Skate Park	\$ 546,636
Completed	CCD.NR4051	CD - Wakefield Neighborhood Project - COT	\$ 500,000
Completed	CCD.NR4010	CD - Amado Community	\$ 500,000
Completed	CCD.NR4005	CD - Julia Keen Neighborhood St Lighting	\$ 500,000
Completed	CCD.NR4045	CD - West University Neighborhood Assoc - COT	\$ 500,000
Completed	CCD.NR4001	CD - A Mountain Neighborhood	\$ 500,000
Completed	CCD.NR4016	CD - Santa Catalina Mtn Community Center - NR Phase	\$ 500,000
Completed	CCD.NR4027	CD - South Tucson Parks Improvements	\$ 500,000
Completed	CCD.NR4004	CD - Feldmans Neighborhood Sidewalks	\$ 499,997
Completed	CCD.NR4021	CD - Rillito Tucson Neighborhood Association	\$ 499,903
Completed	CCD.NR4055	CD - 29th St Coalition Freedom Park	\$ 499,371
Completed	CCD.NR4028	CD - Flowing Wells Hlth Clinic	\$ 491,703
Completed	CCD.NR4011	CD - Miles School - COT	\$ 488,235
Completed	CCD.NR4040	CD - Barrio San Antonio - COT	\$ 484,078
Completed	CCD.NR4042	CD - Menlo Park Neighborhood Assoc - COT	\$ 472,614
Completed	CCD.NR4008	CD - Oak Flower Neighborhood	\$ 459,778
Completed	CCD.NR4009	CD - Flowing Wells Neighborhood	\$ 448,098
Completed	CCD.NR4013	CD - Marana Vista Estates	\$ 443,829
Completed	CCD.NR4050	CD - Toumey Park	\$ 415,629
Completed	CCD.NR4017	CD - Rincon Heights St Revitalization - COT	\$ 410,531
Completed	CCD.NR4048	CD - Dunbar Springs - COT	\$ 407,131
Completed	CCD.NR4054	CD - South Tucson Youth Mission View & Ochoa	\$ 397,982



**PIMA COUNTY
Bond Program Update - Project Detail**

Bond Program: 2004 GO Bond Authorization - Continued
Question: 2 Public Health and Community Facilities - Continued

Bond Project Name:

6216-NR2.09 Pima County Neighborhood Reinvestment Projects - Continued

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 20,000,000	2015/16

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Completed	CCD.NR4006	CD - Midvale Park Reinvestment	\$ 396,108
Completed	CCD.NR4026	CD - Amphi Neighborhood - COT	\$ 394,284
Completed	CCD.NR4022	CD - Barrio Anita - COT	\$ 394,200
Completed	CCD.NR4049	CD - Barrio Centro - COT	\$ 387,408
Completed	CCD.NR4015	CD - Jefferson Park - COT	\$ 382,544
Completed	CCD.NR4041	CD - Picture Rocks Neighborhood	\$ 382,063
Completed	CCD.NR4023	CD - Barrio Hollywood Cambio Grande Project - COT	\$ 338,355
Completed	CCD.NR4029	CD - Midtown Sidewalk Project - COT	\$ 333,787
Completed	CCD.NR4039	CD - NW Neighborhood Association - COT	\$ 323,535
Completed	CCD.NR4031	CD - North Dodge Neighborhood - COT	\$ 266,600
Completed	CCD.NR4047	CD - Elvira Neighborhood - COT	\$ 263,863
Completed	CCD.NR4032	CD - Palo Verde Lighting Project - COT	\$ 253,237
Completed	CCD.NR4019	CD - Myers Neighborhood Lighting - COT	\$ 243,529
Completed	CCD.NR4033	CD - Arivaca Community Project	\$ 236,523
Completed	CCD.NR4043	CD - Avondale Neighborhood Project - COT	\$ 232,823
Completed	CCD.NR4053	CD - 2205 S 4th Ave	\$ 218,244
Completed	CCD.NR4003	CD - Miracle Manor Playground Equipment	\$ 209,001
Completed	CCD.NR4030	CD - Miracle Manor II Neighborhood - COT	\$ 203,804
Completed	CCD.NR4007	CD - Rose Neighborhood Reinvestment - COT	\$ 200,112
Completed	CCD.NR4002	CD - South Park Neighborhood Water Slide	\$ 157,498
Completed	CCD.NR4025	CD - Barrio Viejo Park - COT	\$ 118,316
Completed	CCD.NR4044	CD - El Cortez Neighborhood Project - COT	\$ 108,271
Completed	CCD.NR4018	CD - Highland Vista - COT	\$ 69,358
Completed	CCD.NR4012	CD - Alvernon Heights	\$ 37,784
Completed	CCD.NR4037	CD - Hedrick Acres	\$ 20,490
Completed	CCD.NR4057	CD - Mountain Village Estates Traffic & Pedestrian Safety	\$ 15,108
Completed	CCD.NR4046	CD - Cardinal St Revitalization	\$ 7,549



PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 2004 GO Bond Authorization - Continued
Question: 2 Public Health and Community Facilities - Continued

Bond Project Name:

6216-NR2.09 Pima County Neighborhood Reinvestment Projects - Continued

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 20,000,000	2015/16

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Completed	CCD.NR4056	CD - Cardinal NA (2) Traffic & Pedestrian Safety	\$ 4,317
Under Development	CCD.NR4052	CD - 5 Points Business Coalition	\$ 87,433

PIMA COUNTY
Program Information Sheets



2004 GO Bond Authorization

Question 4

Parks and Recreational Facilities

Project	Implementation Period		Bond Authorization Amount
CR4.03 Juan Bautista de Anza National Historic Trail	2015/16	\$	3,750,000
PR4.32 Southeast Community Park	2015/16	\$	6,000,000



PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 2004 GO Bond Authorization
Question: 4 Parks and Recreational Facilities

Bond Project Name:

6226-CR4.03 Juan Bautista de Anza National Historic Trail

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 3,797,271	\$ 3,750,000	\$ 47,271	\$ 3,797,271	2015/16

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Completed	CSU.ATABRG	SUS - Anza Trail - Abrego Trailhead	\$ 731,542
Completed	CSU.ATCANS	SUS - Anza Trail - Canoa Supplement	\$ 316,389
Completed	CSU.ATTUQN	SUS - Anza Trail - Tuquison Campsite	\$ 201,857
Completed	CSU.ATHAVN	SUS - Anza Trail - Haven Bridge	\$ 125,632
Completed	CSU.ANZATR	SUS - Anza National Historic Trail	\$ 99,360
Completed	CSU.ATOITP	SUS - Anza Trail - Oit Pars Campsite	\$ 8,122
Under Development	CSU.ATLMOR	SUS - Anza Trail - Los Morteros Campsite	\$ 851,620
Under Development	CSU.ATLANO	SUS - Anza Trail - Llano Grande Campsite	\$ 121,332



PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 2004 GO Bond Authorization
Question: 4 Parks and Recreational Facilities

Bond Project Name:

6255-PR4.32 Southeast Community Park

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 6,000,000	\$ 6,000,000	\$ -	\$ 6,000,000	2015/16

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Under Construction	CPR.PSCOMP	PR - SE Community Park	\$ 5,162,936

PIMA COUNTY
Program Information Sheets



2004 GO Bond Authorization

Question 5

River Parks and Flood Control Improvements

Project	Implementation Period	Bond Authorization Amount
FC5.04 Tohono O'Odham Nation Drainage Improvements	2015/16	\$ 1,500,000



PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 2004 GO Bond Authorization
Question: 5 River Parks and Flood Control Improvements

Bond Project Name:

6273-FC5.04 Tohono O'Odham Nation Drainage Improvements

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Development	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000	TBD

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Under Development	CFC.5UDTON	FC - Tohono O'Odham Nation Urban Drainage	\$ 606,489



1997 Bond Authorization

Program Information Sheets

Transportation Bond
Improvement Plan

PIMA COUNTY
Program Information Sheets



Project	Implementation Period	Bond Authorization Amount
DOT-23 Thornydale Road, Cortaro Farms Road to Linda Vista Boulevard	2021/22	1,000,000
DOT-24 Mainsail Boulevard and Twin Lakes Drive, Twenty-Seven Wash Vicinity	2021/22	2,700,000
DOT-29 Houghton Road, Golf Links Road to Interstate 10	2021/22	20,000,000
DOT-32 Kolb Road, Sabino Canyon road to Sunrise Drive	2021/22	10,000,000
DOT-41 Neighborhood Transportation Improvements	2021/22	7,400,000
DOT-44 Orange Grove Road, Thornydale Road to Oracle Road	2015/16	15,000,000
DOT-50 Kinney road, Ajo Way to Bopp Road	2015/16	3,800,000
DOT-56 Broadway Boulevard, Euclid Avenue to Campbell	2021/22	25,000,000
DOT-57 Safety Improvements	2021/22	32,683,414
DOT-58 22 nd Street I-10 to Tucson Blvd Improvement	2021/22	10,000,000



PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 1997 HURF Bond Authorization
Question: 1997 HURF

Bond Project Name:

6332-DOT-23 Thornydale Road, Cortaro Farms Road to Linda Vista Boulevard

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Future	\$ 7,547,000	\$ 1,000,000	\$ 6,547,000	\$ 7,547,000	2021/22

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Future	CTR.4TTCLV	TR - Thornydale Rd Cortaro Farms Rd to Linda Vista Blvd	\$ 953,412



PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 1997 HURF Bond Authorization
Question: 1997 HURF

Bond Project Name:

6333-DOT-24 Mainsail Boulevard and Twin Lakes Drive, Twenty-Seven Wash Vicinity

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Future	\$ 2,706,743	\$ 2,700,000	\$ 6,743	\$ 2,706,743	2021/22

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Future	CTR.4MBTLT	TR - Mainsail Blvd & Twin Lakes Dr 27 Wash Vicinity	\$ 247,386



PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 1997 HURF Bond Authorization
Question: 1997 HURF

Bond Project Name:

6338-DOT-29 Houghton Road, Golf Links Road to Interstate 10

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 97,400,000	\$ 20,000,000	\$ 77,400,000	\$ 97,400,000	2021/22

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Under Construction	CTR.4HRSTV	TR - Houghton Rd I-10 to Golf Links Rd RTA 32 (portion of)	\$ 7,920,446



PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 1997 HURF Bond Authorization
Question: 1997 HURF

Bond Project Name:

6341-DOT-32 Kolb Road, Sabino Canyon Road to Sunrise Drive

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Future	\$ 10,500,000	\$ 10,000,000	\$ 500,000	\$ 10,500,000	2021/22

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Future	CTR.4KRSCS	TR - Kolb Rd Sabino Canyon Rd to Sunrise Dr	\$ 2,872,054



**PIMA COUNTY
Bond Program Update - Project Detail**

Bond Program: 1997 HURF Bond Authorization
Question: 1997 HURF

Bond Project Name:

6350-DOT-41 Neighborhood Transportation Improvements

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Future	\$ 7,400,000	\$ 7,400,000	\$ -	\$ 7,400,000	2021/22

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Completed	CTR.4PPP14	TR - Pavement Preservation Program FY2014	\$ 6,366,667
Completed	CTR.4HA2DM	TR - Harrison Greenway at DMAFB	\$ 1,521,986
Completed	CTR.4STPCS	TR - South Tucson Pavement Chip Seal	\$ 1,049,461
Completed	CTR.4JLMID	TR - Julian Wash I-10 to Campbell Middle	\$ 815,401
Completed	CTR.4NCTRP	TR - Neighborhood Transportation Improvements	\$ 666,064
Completed	CTR.4JWPK6	TR - Julian Wash Greenway Park Ave to 6th Ave	\$ 574,505
Completed	CTR.4DVIEW	TR - Valencia Rd at Desert View HS Median Sgnal & Prkng Imp	\$ 514,542
Completed	CTR.4JLRMP	TR - Julian Wash I-10 to Campbell Ramps	\$ 310,629
Completed	CTR.4AHNSL	TR - Alvernon Heights Neighborhood Solar St Light Project	\$ 200,625
Completed	CTR.4CEDCA	TR - Cherry Ave Curbs & Sidewalks	\$ 170,000
Completed	CTR.4JLWST	TR - Julian Wash I-10 to Campbell West	\$ 140,880
Completed	CTR.4PGNAP	TR - Pueblo Gardens Neighborhood Association Project	\$ 83,908
Completed	CTR.4PARVC	TR - Park Villa Casitas	\$ 67,180
Completed	CTR.4TSITP	TR - Project Planning Previous to FY 2003-04	\$ 42,795
Completed	CTR.4IRVPV	TR - Irving Road Paving	\$ 24,500
Completed	CTR.4VAKDP	TR - Valencia Rd Alvernon Way to Wilmot RTA24	\$ 36,441,698



**PIMA COUNTY
Bond Program Update - Project Detail**

Bond Program: 1997 HURF Bond Authorization
Question: 1997 HURF

Bond Project Name:

6353-DOT-44 Orange Grove Road, Thornydale Road to Oracle Road

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 15,385,000	\$ 15,000,000	\$ 385,000	\$ 15,385,000	2015/16

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Completed	CTR.4OGCAM	TR - Orange Grove Rd Cmno de la Tierra La Cholla Blvd	\$ 6,521,357
Completed	CTR.4OGTCD	TR - Orange Grove Rd Thornydale Rd to Corona Dr Phase 2	\$ 2,897,993
Completed	CTR.4OGCOR	TR - Orange Grove Rd Corona Dr to Oracle Rd Phase 1	\$ 1,126,655
Completed	CTR.4OGTOR	TR - Orange Grove Rd Thornydale Rd to Oracle Rd	\$ 268,569



PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 1997 HURF Bond Authorization
Question: 1997 HURF

Bond Project Name:

6359-DOT-50 Kinney Road, Ajo Way to Bopp Road

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 6,831,606	\$ 3,800,000	\$ 3,031,606	\$ 6,831,606	2015/16

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Completed	CTR.4KRAWB	TR - Kinney Rd Ajo Way to Bopp Rd	\$ 4,015,434



PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 1997 HURF Bond Authorization
Question: 1997 HURF

Bond Project Name:

6365-DOT-56 Broadway Boulevard, Euclid Avenue to Campbell

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Development	\$ 25,000,000	\$ 25,000,000	\$ -	\$ 25,000,000	2021/22

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Under Development	CTR.4BBECC	TR - Broadway Blvd Euclid to Campbell RTA17 (portion of)	\$ 1,347,247



PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 1997 HURF Bond Authorization
Question: 1997 HURF

Bond Project Name:

6366-DOT-57 Safety Improvements

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 32,683,414	\$ 32,683,414	\$ -	\$ 32,683,414	2021/22

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Completed	CTR.4PPP14	TR - Pavement Preservation Program FY2014	\$ 6,366,667
Completed	CTR.4PPP15	TR - Pavement Preservation Program FY15	\$ 4,109,363
Completed	CTR.4HDBPE	TR - Homer Davis Elementary Bicycle & Pedestrian Enhancement	\$ 2,498,360
Completed	CTR.4RTVLS	TR - Valencia Rd Street Lighting Sidewalk & Widening	\$ 2,009,793
Completed	CTR.4DBSAF	TR - Skyline Dr Widening Improvement	\$ 1,500,000
Completed	CTR.4SSSRI	TR - Sunset Rd Sunray Intersection Improvements	\$ 1,344,603
Completed	CTR.4OGSBI	TR - Orange Grove Silverbell Rd Intersection Improvements	\$ 1,343,927
Completed	CTR.4ABCON	TR - Abrego Dr & Continental Rd Geometry & Traffic Signal	\$ 1,275,379
Completed	CTR.4TEHBL	TR - Harrison Rd Bike Lanes	\$ 1,098,148
Completed	CTR.4CCVLC	TR - Cmno Casa Verde & La Canada Rd Traffic Signal	\$ 946,693
Completed	CTR.4OGLTL	TR - Orange Grove TWLTL & Bike Lns La Canada Rd to Oracle Rd	\$ 943,155
Completed	CTR.4RVTOC	TR - River Rd at Pontatoc Rd Signal & Realignment	\$ 919,500
Completed	CTR.4BLBCS	TR - Bear Canyon Bike Lane Snyder to Indian Bend	\$ 866,275
Completed	CTR.4SMSPD	TR - Safety Management Systems & Program Development	\$ 819,505
Completed	CTR.4CADRX	TR - Cardinal Drexel Intersection Improvements	\$ 750,838
Completed	CTR.4SHAOV	TR - Shannon Rd & Overton Rd Traffic Signal	\$ 744,052
Completed	CTR.4SRCEN	TR - Centennial Elementary School Safe Routes	\$ 721,999
Completed	CTR.4GATES	TR - Gates Pass Rock Removal	\$ 673,686
Completed	CTR.4RTPAM	TR - Palo Verde HAWKS @ Alvord & Milton	\$ 646,162
Completed	CTR.4KOVAL	TR - Kolb Rd to Valencia Rd Geometry & Traffic Signal Mod	\$ 603,813
Completed	CTR.4TVDLP	TR - Tanque Verde Rd Tanque Verde Loop Left Turn Lane	\$ 577,158
Completed	CTR.4PYCDO	TR - Cmno de Oeste Tetakusim to Los Reales Pasqua Yaqui	\$ 542,598
Completed	CTR.4KNSAN	TR - Kinney Rd & Sandario Rd Drainage & Straightening	\$ 440,541
Completed	CTR.4TJENM	TR - Jensen Rd - Magee Rd Turn Lanes	\$ 333,097
Completed	CTR.4ITSVD	TR - Video Detection at Traffic Signals	\$ 299,543
Completed	CTR.4PVLTS	TR - Palo Verde Lighting Project Phases I II & III	\$ 297,992



PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 1997 HURF Bond Authorization - Continued
Question: 1997 HURF - Continued

Bond Project Name:

6366-DOT-57 Safety Improvements - Continued

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 32,683,414	\$ 32,683,414	\$ -	\$ 32,683,414	2021/22

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Completed	CTR.4MAGTH	TR - Magee Rd & Thornydale Traffic Signal	\$ 296,978
Completed	CTR.4CULCB	TR - Curtis Rd & La Cholla Blvd Traffic Signals	\$ 279,550
Completed	CTR.4RUAGE	TR - Rudasill Rd at Genematas Dr Realignment & WB Left Lane	\$ 271,535
Completed	CTR.4RISWA	TR - River Rd to Swan Rd Geometry & Traffic Signal Mod	\$ 270,916
Completed	CTR.4NOGHU	TR - Nogales Highway & Hughes Access Rd Traffic Signal	\$ 250,667
Completed	CTR.4SVSWT	TR - Silverbell Rd & Sweetwater Intersection Signal	\$ 247,087
Completed	CTR.4LCHOV	TR - La Cholla Blvd & Overton Rd Signal Traffic Planning	\$ 214,426
Completed	CTR.4RTPVL	TR - Palo Verde & Lincoln Hawk Signal & Crosswalk Phase 1	\$ 206,228
Completed	CTR.4DRPVR	TR - Drexel Rd Palo Verde Rd Intersection Traffic Signals	\$ 191,276
Completed	CTR.4DMRRA	TR - Duval Mine Rd Rio Altar Left Turn Lane	\$ 190,240
Completed	CTR.4ALHGS	TR - Alvernon Way Hughes Access Rd	\$ 175,679
Completed	CTR.4AVPRT	TR - Aviation Parkway Richey to Technical Dr	\$ 173,876
Completed	CTR.4MAMLR	TR - Magee Rd Mona Lisa Rd WB Left Lane	\$ 172,233
Completed	CTR.4TASHH	TR - Bowes Rd @ Sabino High School HAWK	\$ 171,468
Completed	CTR.4TAEGH	TR - Tanque Verde Rd at Emily Gray JHS HAWK	\$ 169,004
Completed	CTR.4SPPHA	TR - Speedway Painted Hills to Anklam Roadway Realignment	\$ 155,396
Completed	CTR.4SUNSC	TR - Sunrise Dr Sabino Canyon Traffic Signal	\$ 149,972
Completed	CTR.4RIVTF	TR - River Rd Tanuri Dr to Flagstaff PI Roadway Realignment	\$ 143,718
Completed	CTR.4IRMSN	TR - Irvington at Mission Rd	\$ 136,019
Completed	CTR.4TCNGA	TR - Conestoga Tanque Verde EB Left Lane	\$ 131,000
Completed	CTR.4LCHOS	TR - La Cholla Blvd Hospital Dr Traffic Signal	\$ 130,176
Completed	CTR.4DRMIS	TR - Drexel Rd & Mission Rd Upgrade Traffic Signal	\$ 127,824
Completed	CTR.4LCBRR	TR - La Cholla Blvd & Rudasill Rd Traffic Signal	\$ 117,319
Completed	CTR.4LCBST	TR - La Cholla Blvd Sonoran Terrace Apts Turn Lanes	\$ 110,199
Completed	CTR.4MRVAL	TR - Mark Rd & Valencia Rd Traffic Signal	\$ 99,649
Completed	CTR.4CDLTV	TR - Cmno de la Tierra at Valencia Rd Traffic Signal	\$ 83,594



PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 1997 HURF Bond Authorization - Continued
Question: 1997 HURF - Continued

Bond Project Name:

6366-DOT-57 Safety Improvements - Continued

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 32,683,414	\$ 32,683,414	\$ -	\$ 32,683,414	2021/22

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Completed	CTR.4MPPOC	TR - Motor Pull-Outs and Concrete Work	\$ 76,203
Completed	CTR.4INSIL	TR - Ina Rd & Silverbell Rd Town of Marana Geometry & Signal	\$ 65,189
Completed	CTR.4INAWD	TR - Ina Rd & Wade Rd Intersection Improvement Planning	\$ 54,687
Completed	CTR.4SANEM	TR - Sandario Rd at Emigh Rd Safety Improvements	\$ 50,907
Completed	CTR.4LIGHT	TR - Pima County Transportation Illumination Project	\$ 40,245
Completed	CTR.4LSUPR	TR - Lumber St UPRR Crossing Roadway Improvements	\$ 38,301
Completed	CTR.4PCRSB	TR - Picture Rocks Rd & Sandario Beacon	\$ 38,231
Completed	CTR.4LCTLN	TR - La Canada Trader Ln Pedestrian Crossing Beacons & Signs	\$ 35,508
Completed	CTR.4CASLS	TR - Campbell Ave Lighting Sidewalk Improvements	\$ 35,000
Completed	CTR.4TSIMP	TR - Traffic Signal Improvements County Wide Misc	\$ 27,295
Completed	CTR.4INSHA	TR - Ina Rd Shannon Rd Geometry & Traffic Signal Modificatio	\$ 18,609
Completed	CTR.4ASARR	TR - Ajo Intersection Lighting SR85	\$ 14,931
Completed	CTR.4TSPRE	TR - Traffic Signal Preemption Program	\$ 10,454
Completed	CTR.4ITSFO	TR - Intelligent Transportation System Fiber Optic Cable	\$ 9,212
Completed	CTR.4VDVHS	TR - Valencia Rd at Desert View HS Median & Signal Imprvmt	\$ 9,164
Completed	CTR.4PICAK	TR - Picture Rocks Rd at Van Ark Intersection Analysis	\$ 8,429
Completed	CTR.4CWIRX	TR - Railroad Crossing Contractors Way & Illinois St	\$ 7,100
Completed	CTR.4LTCTL	TR - Lambert Lane Thornydale to Camino de la Tierra	\$ 5,775
Completed	CTR.4CWMRX	TR - Railroad Crossing Contractors Way & Michigan St	\$ 5,083
Completed	CTR.4TBRYX	TR - Railroad Crossing Twin Buttes Rd	\$ 3,624
Completed	CTR.4RCSMC	TR - Rancho Catalina Subdivision Magee Rd Connection	\$ 2,974
Completed	CTR.4PICSN	TR - Picture Rocks Rd at Sandario Rd Traffic Analysis	\$ 2,167
Completed	CTR.4FAROG	TR - Fairview Ave & Roger Rd Geometry & Traffic Signal	\$ 1,736
Completed	CTR.4VMTFS	TR - Valencia Rd & Mission Rd Signal	\$ 1,669
Completed	CTR.4INAML	TR - Ina Rd & Mona Lisa Rd Traffic Control Appurtenances	\$ 1,573
Completed	CTR.4ICATR	TR - Ina Rd & Cmno de la Tierra Traffic Control Appurtenance	\$ 1,573



PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 1997 HURF Bond Authorization - Continued
Question: 1997 HURF - Continued

Bond Project Name:

6366-DOT-57 Safety Improvements - Continued

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Construction	\$ 32,683,414	\$ 32,683,414	\$ -	\$ 32,683,414	2021/22

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Completed	CTR.4LCBOM	TR - La Cholla Blvd - Omar Dr	\$ 1,206
Under Construction	CTR.4ITSCS	TR - Intelligent Transport Sys Signals Coord & Cab Upgrade	\$ 1,535,810
Under Construction	CTR.4STBSP	TR - Square Tube Breakaway Sign Posts	\$ 1,061,483
Under Construction	CTR.4SAFTY	TR - Safety Improvements 1997 Bond Funded	\$ 296,848
Under Development	CTR.4TAMAC	TR - Mary Ann Cleveland Way @ Kush Canyon Ln HAWK	\$ 42,626
Under Development	CTR.4CHDCR	TR - South Camino De La Tierra - Highway Dr.-Curtis Rd. Pave	\$ 12,223
Under Development	CTR.4HSBSP	TR - Spdwy Blvd - Painted Hills Rd to Cmo del Oeste	\$ 10,054
Under Development	CTR.4INASW	TR - Ina Rd-Shannon Rd to La Cholla Blvd Sidewalk	\$ 7,510
Under Development	CTR.4CURTC	TR - Curtis Road Traffic Safety Improvements	\$ 7,256
Under Development	CTR.4CFLTL	TR - Left Turn Lane at Cactus Forest Drive & Old Spanish Trl	\$ 374



PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 1997 HURF Bond Authorization
Question: 1997 HURF

Bond Project Name:

6367-DOT-58 22nd Street I-10 to Tucson Blvd Improvement

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Development	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	2021/22

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Under Development	CTR.4KINOP	TR - 22nd St I-10 to Tucson Blvd Improvements	\$ 788,251



2014 Bond Authorization

Program Information Sheets

2014 General Obligation

PIMA COUNTY
Program Information Sheets



2014 GO Bond Authorization
Question

Project	Implementation Period	Bond Authorization Amount
Facilities for the Care and Safekeeping of Animals	2017/18	\$ 22,000,000



PIMA COUNTY
Bond Program Update - Project Detail

Bond Program: 2014 GO Bond Authorization
Question:

Bond Project Name:

6368-Facilities for the Care and Safekeeping of Animals

<u>Status</u>	<u>Estimated Cost</u>	<u>Estimated Bond Funding</u>	<u>Estimated Other Funding</u>	<u>Total Funding</u>	<u>Planned Completion Date</u>
Under Development	\$ 22,000,000	\$ 22,000,000	\$ -	\$ 22,000,000	2017/18

Sub-Project Detail

Project Status	Project ID	Project Name	Expenses
Under Development	CFM.BNPACC	FM - New Pima Animal Care Center	\$ 1,965,216