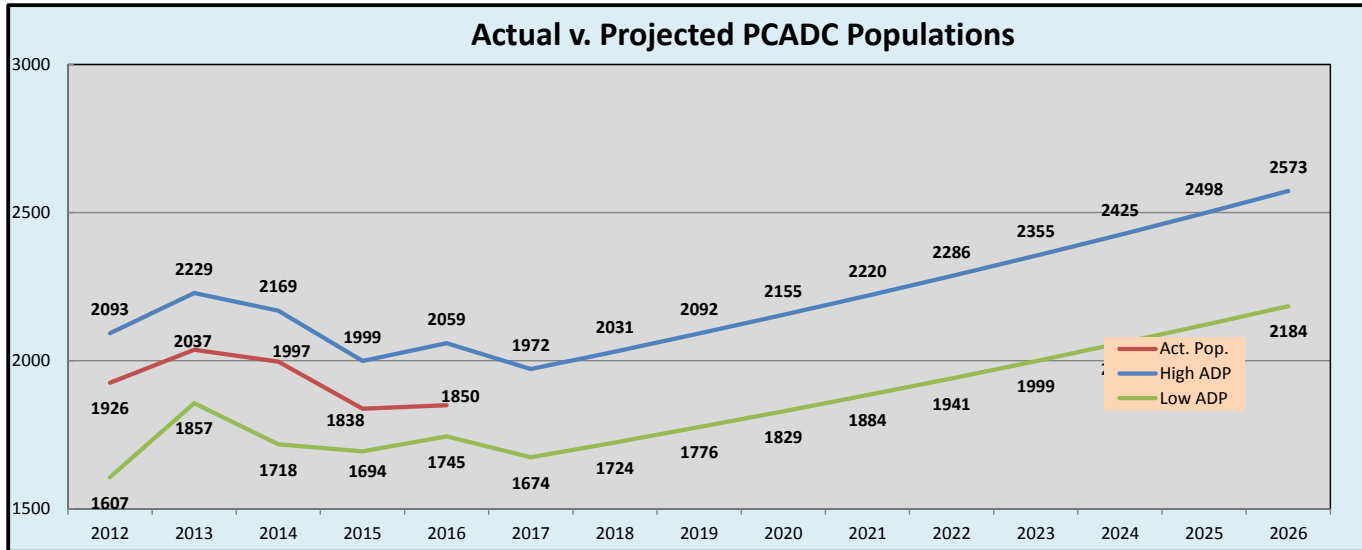


ATTACHMENT A1-1
PCADC POPULATION DATA



PIMA COUNTY SHERIFF DEPARTMENT ADULT DETENTION COMPLEX

Inmate Population Average



*Actual Population includes males, females, and juveniles.

**Population Growth Estimates are calculated based on a report (PCADC Capacity and Bed Space Analysis 2014) utilizing projected bookings, projected felony filings, average length of stay, annual projected number of inmate days, and projected average daily populations combined analysis.

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Act. Pop.	1926	2037	1997	1838	1850										
High ADP	2093	2229	2169	1999	2059	1972	2031	2092	2155	2220	2286	2355	2425	2498	2573
Low ADP	1607	1857	1718	1694	1745	1674	1724	1776	1829	1884	1941	1999	2059	2121	2184
Women	272	327	325	300	299										
Men	1460	1710	1512	1538	1561										
Growth		5.45%	-2.00%	-8.65%	0.64%										

FY 16/17	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Avg
Avg	1815	1832	1891	1890	1910	1843	1862	1826	1835	1873	1876	1906	1863.2

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PIMA COUNTY SHERIFF DEPARTMENT ADULT DETENTION COMPLEX



Released Inmates Avg. Incarceration Days

Specific Period	Fiscal/Calendar Year	Incarceration Average Time	Headcount Average
07-01-16 through 06-30-17 (FY)	FY17	23 days	1863
01-01-16 through 12-31-16 (CY)	CY15	*23 days	1850
07-01-15 through 06-30-16 (FY)	FY16	23 days	1862
01-01-15 through 12-31-15 (CY)	CY15	*24 days	1838
07-01-14 through 06-30-15 (FY)	FY15	12 days	1863
01-01-14 through 12-31-14 (CY)	CY14	12 Days	1997
07-01-12 through 06-30-13 (FY)	FY14	12 days	2061
01-01-13 through 12-31-13 (CY)	CY13	11 Days	2037
07-01-12 through 06-30-13 (FY)	FY13	11 days	2000
01-01-12 through 12-31-12 (CY)	CY12	11 Days	1926
07-01-11 through 06-30-12 (FY)	FY12	10 Days	1802
01-01-11 through 12-31-11 (CY)	CY11	9 Days	1687
07-01-10 through 06-30-11 (FY)	FY11	8 days	1633
01-01-10 through 12-31-10 (CY)	CY10	9 Days	1636
07-01-09 through 06-30-10 (FY)	FY10	12 Days	1724
01-01-09 through 12-31-09 (CY)	CY09	14 Days	1826
07-01-08 through 06-30-09 (FY)	FY09	16 Days	1888
01-01-08 through 12-31-08 (CY)	CY08	15 Days	1913
07-01-07 through 06-30-08 (FY)	FY08	15 days	1891

Source is RPJLRSUR.RZ2 for CY15 and on. Previous years is RPJMRTAR.

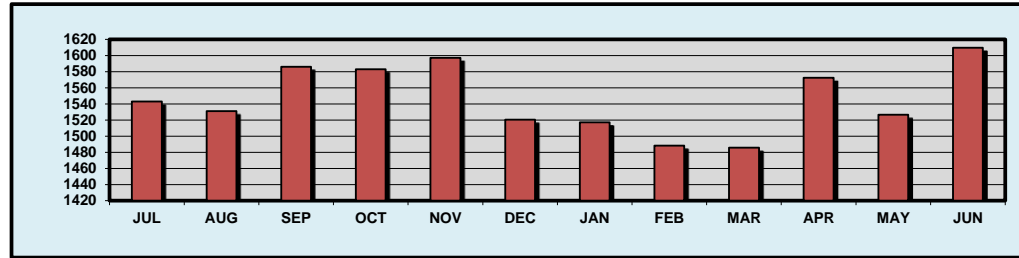
*FY 15/16 & CY 15 data was not run as previous years. The report used for previous years was not available for data after September 2015. Manual calculation for the above results is Release Date minus Booking Date, but does not take into account segmented sentences.



PIMA COUNTY SHERIFF DEPARTMENT ADULT DETENTION COMPLEX



**PCADC Male Adult Inmate Population Average
FY 16/17**



FY 16/17	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Count	1543	1531	1586	1583	1597	1521	1517	1488	1486	1572	1527	1610

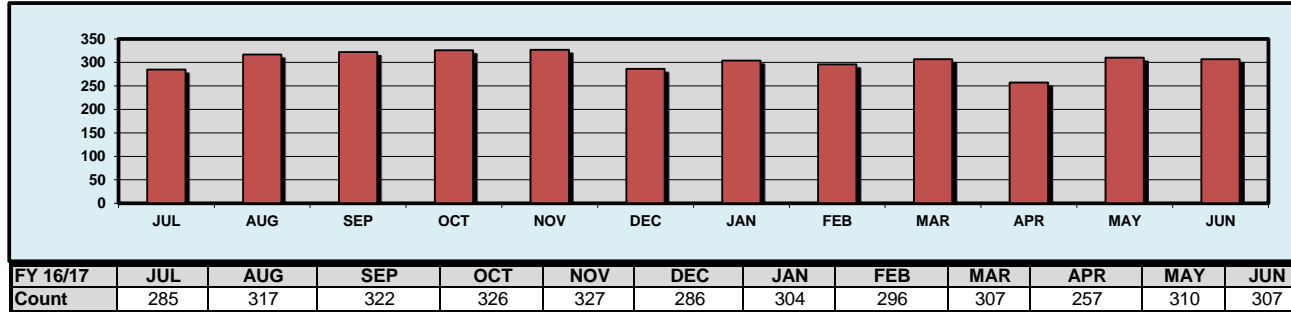
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PIMA COUNTY SHERIFF DEPARTMENT ADULT DETENTION COMPLEX



Female Adult Inmate Population Average FY 16/17



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PIMA COUNTY SHERIFF DEPARTMENT

ADULT DETENTION COMPLEX

Average Female Population as % of Total Average Population

5 Year History



Month	2013	% of total '13	2014	% of total '14	2015	% of total '15	2016	% of total '16	2017	% of total '17
Jan	295	14.9	319	15.6	290	16.3	299	16.0	285	
Feb	295	14.8	336	16.5	302	16.9	289	15.4	317	
Mar	304	15.1	350	17.3	298	16.5	277	14.8	322	
Apr	299	14.9	360	17.4	290	16.3	273	14.6	326	
May	294	14.5	364	17.3	279	15.8	291	15.6	327	
June	318	15.5	354	17	289	16	296	15.8	286	
July	309	14.9	352	17.3	294	16.2	285	15.2	304	
Aug	311	14.9	344	17.3	301	16.1	317	16.9	296	
Sept	324	15.5	340	17.1	315	16.6	322	17.2	307	
Oct	323	15.6	286	14.8	320	16.6	326	17.4	257	
Nov	324	15.7	325	17.7	318	16.5	327	17.5	310	
Dec	318	15.8	300	16.7	309	16.4	286.3	15.3	307	
Total	3714		4030		3605		3588.3		3644	
Avg.	309.5	15.2	335.833	16.8	300.4167	16.4	299.025	16.0	303.6694	

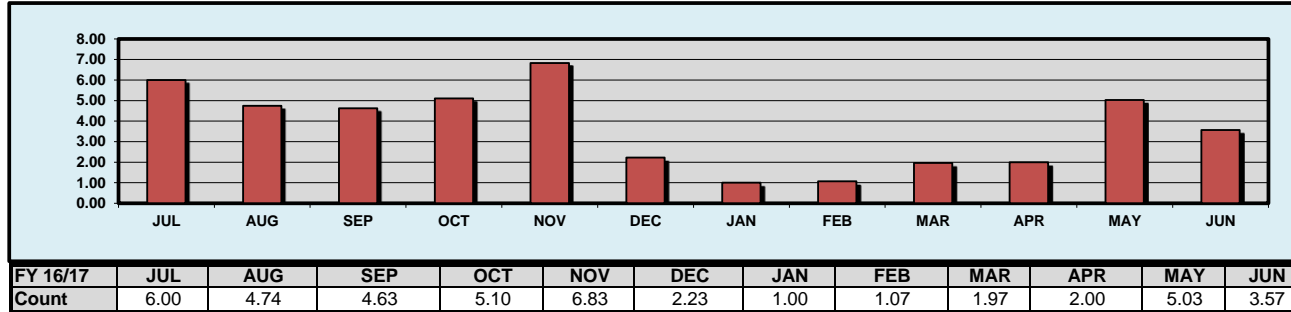
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PIMA COUNTY SHERIFF DEPARTMENT ADULT DETENTION COMPLEX



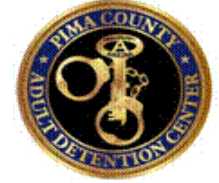
Ajo Inmate Population Average FY 16/17



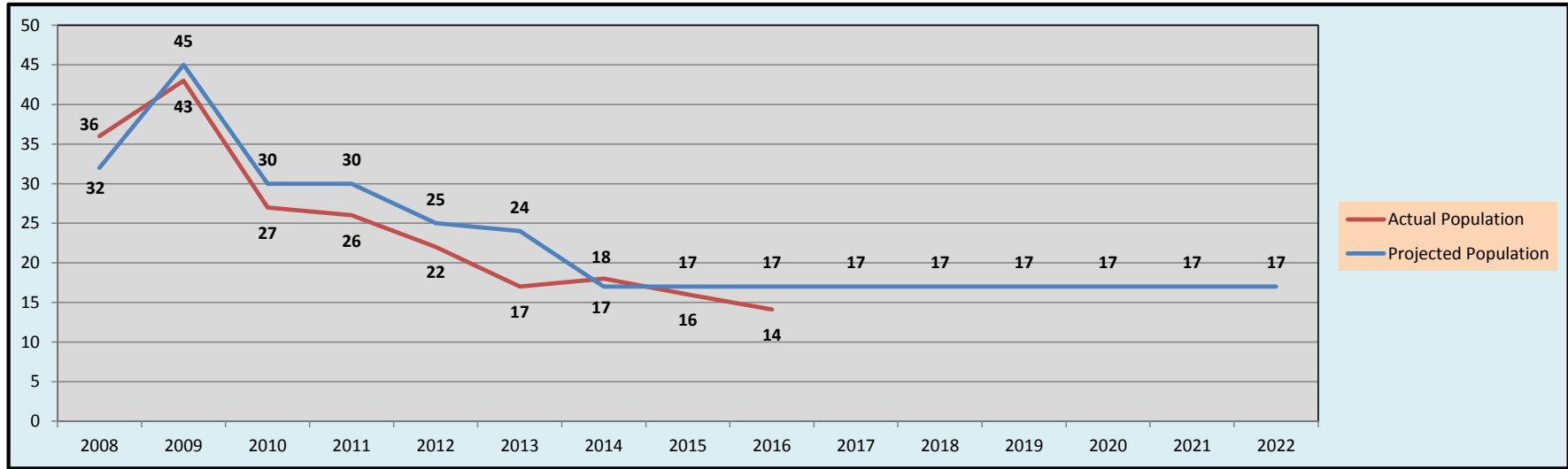
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PIMA COUNTY SHERIFF DEPARTMENT ADULT DETENTION COMPLEX

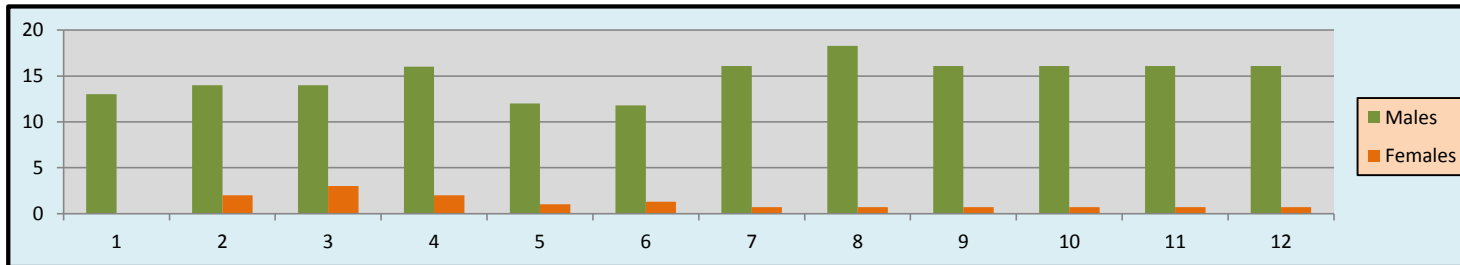


Juvenile Inmate Population Average



* Based on the last 2 years, we are projecting "zero" growth in the future.

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Act. Pop.	36	43	27	26	22	17	18	16	14						
Proj. Pop.	32	45	30	30	25	24	17	17	17	17	17	17	17	17	17
Est. Growth	1.2%	-4.5%	-10.4%	0.0%	-3.96%	-3.96%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
Act. Growth	11.2%	16.28%	-59.26%	-3.85%	-18.18%	-29.41%	5.56%	-12.50%	-13.54%						



FY 16/17	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Avg
Males	13	14	14	16	12	12	16	18	16	16	16	16	15
Females	0	2	3	2	1	1	1	1	1	1	1	1	1
Total	13	16	17	18	13	13	17	19	17	17	17	17	16.0792

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PIMA COUNTY SHERIFF DEPARTMENT ADULT DETENTION COMPLEX



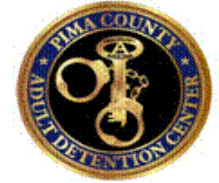
Pima County Adult Detention Complex Capacity Report

Total Bed Spaces			
	Original Design	Space*	Rated Capacity**
Tower Facility	468	912	775
West Facility	264	592	503
East Facility	512	507***	431
Minimum Security Facility	400	450	383
Grand Total*	1644	2431	2092

Tower Facility			
Unit	Custody Level	Original Design	Phys Beds
1A	MHU Step-Down	36	70
1D	Overflow	0	2
2A	Male at Risk	36	70
2B	Male at Risk	36	70
2C	Male Low	36	70
2D	Male Medium	36	70
3A	Male Medium	36	70
3B	Male Medium/Close	36	70
3C	Male Close	36	70
3D	Male Close	36	70
4A	Admin Seg	36	70****
4B	Male Close	36	70
4C	Male Protect Cust	36	70
4D	Male Disc Hsg	36	70
Total*		468	912



PIMA COUNTY SHERIFF DEPARTMENT ADULT DETENTION COMPLEX



Pima County Adult Detention Complex Capacity Report

West Facility			
Unit	Custody Level	Original Design	Phys Beds
1EF	Female	48	90
1G	Male Admin Seg Max	49	98
2FG	Male Low	96	204
1H	Juvenile	18	36
1J	Female	48	108
1K	JV Overflow	5	10
1L	Female	0	46
Total*		264	592

East Facility			
Unit	Custody Level	Original Design	Phys Beds
1P	Male Medium	64	64
1Q	Male Low	64	64
1R	Male Low	64	64
1S	Male/Female MHU	45	38
2P	Male Low	64	64
2Q	Male Low	64	64
2R	Male Low	64	64
2S	Male Low	64	64
INFIRMARY	Male/Female	19	21
Total*		512	507

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PIMA COUNTY SHERIFF DEPARTMENT
ADULT DETENTION COMPLEX



Pima County Adult Detention Complex Capacity Report

Minimum Security Facility			
Unit	Custody Level	Original Design	Phys Beds
A Dorm	Male Sentenced	102	108
B Dorm	Male Sentenced	56	60
C Dorm	Male Sentenced	56	60
D Dorm	Male Sentenced	102	110
E Dorm	Female Sentenced	84	112
Total*		400	450

* Total bed space does not include any temporary bed space.

** Rated capacity = Total General Population beds are decreased by 15% due to inmate classifications and peak periods.

*** East Facility bed space includes 4 rooms without beds for suicide watches.

**** In May 2016, 4A was double bunked increasing beds by 35.



PIMA COUNTY SHERIFF DEPARTMENT ADULT DETENTION COMPLEX

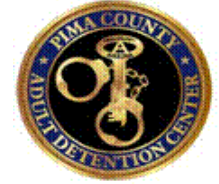


Bookings Demographics Report - 2016

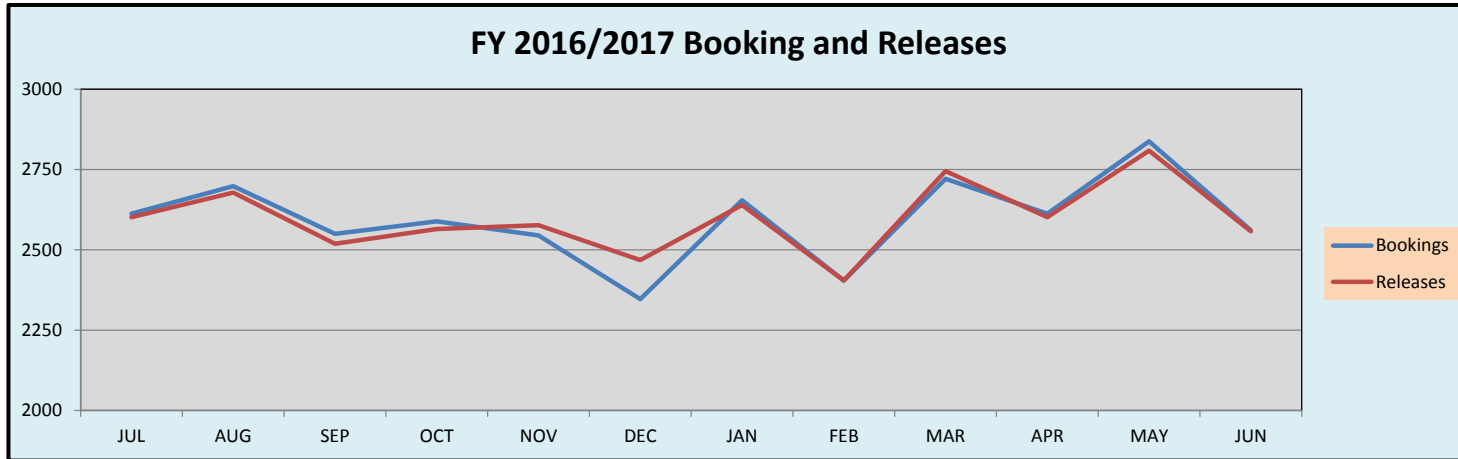
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Yrly Avg
Time Period of Report	07/01 Thru 07/31	08/01 Thru 08/31	09/01 Thru 09/30	10/01 Thru 10/31	11/01 Thru 11/30	12/01 Thru 12/31	01/01 Thru 01/31	02/01 Thru 02/28	03/01 Thru 03/31	04/01 Thru 04/30	05/01 Thru 05/31	06/01 Thru 06/30	01/01 Thru 12/31
Avg. Monthly Hdcount	1815	1832	1891	1891	1911	1843	1862	1826	1835	1873	1876	1906	1863
Percentage of Inmates by Race for the Reporting Period													
	All I/M's	All I/M's	All I/M's	All I/M's	All I/M's	All I/M's	All I/M's	All I/M's	All I/M's	All I/M's	All I/M's	All I/M's	
Asian	0.61	0.55	0.43	0.088	0.83	1.19	0.98	1.21	1.1	0.8	0.85	1.09	0.8
African Amer	12.72	12.64	12.3	9.2	9.86	9.33	9.61	8.57	9.7	9.42	9.38	9.33	10.4
Cauc	39.3	38.11	38.4	39.4	38.23	38.82	39.98	41.14	40.94	40.31	39.30	39.71	39.5
Hispanic	42.63	43.93	43.47	43.72	44.36	43.97	43.67	42.89	42.3	43.38	44.94	43.38	43.5
Native Amer	4.73	4.77	5.4	6.8	6.72	6.69	5.65	6.2	5.84	6.09	5.46	6.40	5.8
Percentage of Inmates by Citizenship for the Reporting Period -- Self-Reported													
Mexico	2.9	3.9	4.1	7.0	4.3	4.2	4.2	3.4	3.6	4.1	4.7	3.2	4.1
USA	95.8	94.9	94.9	91.9	94.5	94.5	93.7	95.3	95.4	95.1	94.1	95.5	94.6
Other	1.3	1.2	1.0	0.9	1.2	1.2	2.0	1.2	0.9	0.7	1.1	1.1	1.2
Unknown	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.1	0.3	0.1
Percentage of Inmates by Age for the Reporting Period													
17 & Under	0.0	0.0	0.0	0.0	0.3	0.3	0.4	0.3	0.3	0.5	0.4	0.3	0.2
18-21	8.8	8.5	8.0	11.2	11.2	12.7	12.5	10.8	11.0	11.0	11.2	10.7	10.6
22-26	21.1	20.9	19.8	21.3	21.4	20.4	20.8	19.8	20.0	19.9	21.0	18.9	20.4
27-32	21.9	21.4	21.7	21.2	22.0	23.1	22.3	21.8	22.2	23.3	22.9	22.6	22.2
33-40	19.3	21.9	21.6	21.3	19.5	19.0	19.9	21.1	20.2	20.4	19.5	21.3	20.4
41-50	16.2	14.5	15.2	14.4	13.9	14.8	13.3	15.1	14.8	13.4	13.8	14.2	14.5
51 & Over	12.3	12.6	12.4	11.6	11.7	9.7	10.9	11.1	11.4	11.6	11.2	12.1	11.5



PIMA COUNTY SHERIFF DEPARTMENT ADULT DETENTION COMPLEX



Average Monthly Bookings and Releases



FY 16/17	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total
Bookings	2612	2698	2550	2589	2545	2347	2654	2404	2721	2612	2837	2561	31130
Releases	2601	2678	2519	2565	2577	2468	2639	2404	2745	2601	2809	2558	31164

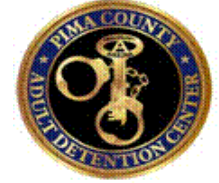
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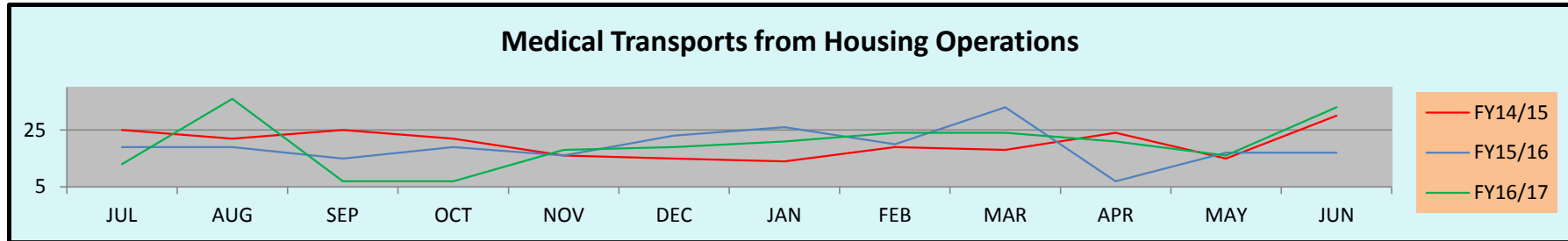
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PIMA COUNTY SHERIFF DEPARTMENT ADULT DETENTION COMPLEX

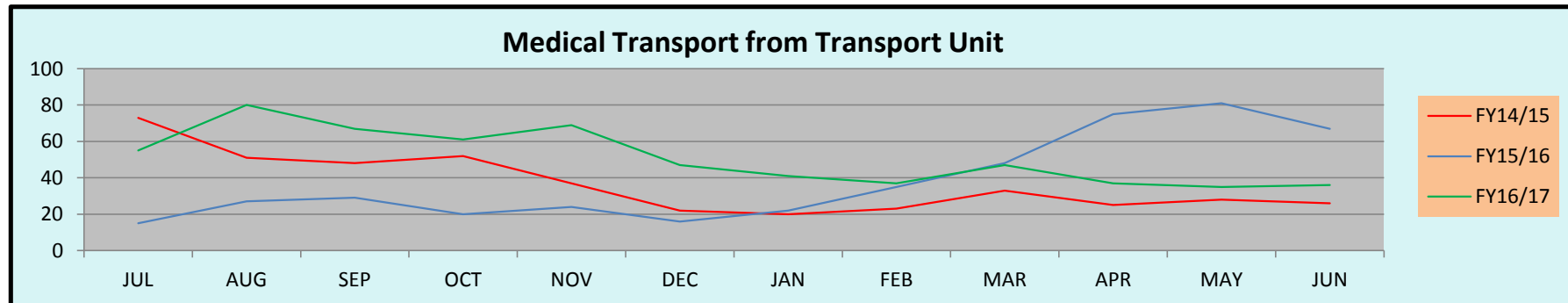


Medical Transports



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
FY14/15	25	22	25	22	16	15	14	19	18	24	15	30	279
FY15/16	19	19	15	19	16	23	26	20	33	7	17	17	231
FY16/17	13	36	7	7	18	19	21	24	24	21	16	33	239

Source: The data provided is from the Transportation Unit and reflects the number of inmates transported.



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
FY14/15	73	51	48	52	37	22	20	23	33	25	28	26	494
FY15/16	15	27	29	20	24	16	22	35	48	75	81	67	286
FY16/17	55	80	67	61	69	47	41	37	47	37	35	36	612

Source: The data provided is from the Transportation Unit and reflects the number of inmates transported.