



MEMORANDUM

Date: May 6, 2016

To: The Honorable Chair and Members
Pima County Board of Supervisors

From: C.H. Huckelberry
County Administrator

Re: **Questions Raised by the Board of Supervisors in the May 3, 2016 Budget Hearing**

During the May 3, 2016 Public Hearing regarding the Fiscal Year 2016/17 proposed budget, the Board of Supervisors heard from the Assessor, the Recorder and the Superintendent of Schools. Additionally, presentations were made by the Clerk of the Board and several Health and Community Services departments, including the Pima Animal Care Center.

As indicated when the Budget Hearings began, we will respond in writing to the questions raised to ensure clarity of budget review and understanding. This memorandum is a response related to the May 3, 2016 Budget Hearing.

Pima Animal Care Center

The Pima Animal Care Center (PACC) is increasing its legal services budget for two main reasons. First, the shift in philosophy to reduce the number of animals euthanized and increase the number of animals made available for adoption has garnered additional scrutiny by participating jurisdictions and precipitated the need for legal advice and reviews of the agreements with the participating jurisdictions. Second, PACC has explored and entered into new partnerships with the private sector that will ultimately help reduce the County's costs of operating PACC but which also require additional legal review.

CHH/mjk

c: Jan Leshar, Deputy County Administrator for Community and Health Services
Dr. Francisco Garcia, Director, Health Department