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# MEMORANDUM

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Date: February 5, 2015

To: Chairman and Members  
Pima County Bond Advisory Committee

From: C.H. Huckelberry  
County Administrator

A handwritten signature in black ink, appearing to be "CHH", is written over the printed name "C.H. Huckelberry".

Re: **Possible Ballot Questions for a 2015 Bond Election**

The 2004 bond authorization included the following six ballot questions. The first five were for general obligation bond funded projects, and the sixth was for sewer revenue bonds. These reflect the types of projects to be funded by the approval of each ballot question, not the full question text.

2004 bond election ballot questions – Totaling \$582 million in GO Bonds

Question 1: Open Space and Davis-Monthan Land Acquisition, \$174.3 million

Question 2: Public Health and Community Facilities, \$81.8 million; including:

- Public health facilities
- Other public facilities
- Neighborhood Reinvestment and Affordable Housing
- Museums

Question 3: Public Safety and Justice Facilities, \$183.5 million

Question 4: Parks and Recreation, Cultural and Historic, Libraries, \$96.45 million

Question 5: River Parks and Flood Control, \$46.2 million

Question 6: Sewer System Revenue Bonds, \$150 million

Below is a possible grouping of projects by question for a future bond election, based on the \$640.7 million of Joint Recommendations from the Bond Advisory Committee Chairs and myself.

Possible 2015 bond election ballot questions and projects

**Question 1: Job Growth, Education and Workforce Training**

Pima County One Stop Career Center

\$ 6,000,000

Innovation/Technology Building, UA Tech Park - Bridges

20,000,000

Science Park Drive	10,000,000
Sonoran Corridor Highway Improvements	30,000,000
Oro Valley Business Accelerator	15,000,000
JobPath Program Facility	1,000,000
<b>Total</b>	<b>\$82,000,000</b>

**Question 2: Libraries, Museums and Tourism**

Libraries

Southwest Branch Library	\$ 600,000
Sahuarita Branch Library	7,500,000
Flowing Wells Branch Library Expansion	3,100,000
Joyner-Green Valley Library Expansion	1,000,000
Southeast Regional Community Branch Library at UA Tech Park	6,000,000
<b>Subtotal</b>	<b>\$18,200,000</b>

Museums and Tourism

Tucson Children's Museum	\$ 5,000,000
Pima Air and Space Museum Cold War Hangar and Theater	4,000,000
County Fairgrounds Building & Infrastructure Improvements	3,000,000
County Fairgrounds RV Park and Infrastructure Improvements	3,000,000
Old Pima Co. Courthouse Restoration, Jan. 8th Memorial, Art	25,000,000
Arizona-Sonora Desert Museum-Exhibits and Facility Expansion	7,000,000
Canoa Ranch New Museum/Orientation Center & Improvements	10,000,000
Reid Park Zoo African Expansion Phase II	8,000,000
Southern AZ Regional Orientation Center	18,000,000
Downtown Community Theaters & Historic Cultural Landscape	18,500,000
Temple of Music and Art	900,000
Old Tucson Expansion by AZ Sonora Western Heritage Foundation	3,000,000
<b>Subtotal</b>	<b>\$105,400,000</b>
<b>Total</b>	<b>\$123,600,000</b>

**Question 3: Parks and Recreation**

City of Tucson Parks

Udall Park Expansion	\$ 4,000,000
Reid Park Improvements	2,000,000
Purple Heart Park Expansion	1,500,000
Sentinel Park - A Mountain Park Improvement Project	1,500,000
Urban Greenways City of Tucson/City of South Tucson	10,000,000
Freedom Center Expansion and Pool Improvements	2,500,000
Lincoln Park Improvements	1,500,000
Regional Sports Fields and Lighting	12,000,000
Oury Pool Renovations	1,500,000
Adaptive Recreation Center Expansion	6,000,000
Silverlake Park Expansion	2,300,000

Chair and Members, Pima County Bond Advisory Committee  
 Re: **Possible Ballot Questions for a 2015 Bond Election**  
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Kennedy Park Improvements and Expansion	2,500,000
Murrieta Park Improvements	5,000,000
Jesse Owens Park Development	1,000,000
Buffalo Soldiers Memorial	250,000
Fort Lowell Park Improvements	2,000,000
Subtotal	<u>\$55,550,000</u>
<u>Town of Marana Parks</u>	
Marana Cultural and Heritage Park	\$14,000,000
Marana Pool Renovation	3,000,000
Subtotal	<u>\$17,000,000</u>
<u>Pima County Parks</u>	
Rillito Park	\$ 8,000,000
Flowing Wells Park Skateboard Park and Improvements	1,250,000
Flowing Wells District Park Expansion	500,000
Kory Laos Freestyle Memorial BMX Park	1,300,000
SW Regional Sports Tournament Complex	25,000,000
Esmond Station Regional Park	6,800,000
Canoa Preserve Park	3,250,000
Willie Blake Park	350,000
Flowing Wells High School Track Improvements	1,000,000
Lawrence Park Improvements and Pool	3,500,000
Pima County Softball Tournament & Recreation Park at Sports Park	3,200,000
Model Airplane Parks	1,000,000
River Park Acquisitions and Development Countywide	10,000,000
Public Natural Park Trailheads	3,750,000
Kino Sports Complex Repurposing and Expansion	2,300,000
County-wide Splash Pad Program	4,200,000
36th Street Natural Resource Park	480,000
Agua Caliente Park Pond Restoration	1,000,000
Colossal Cave Mountain Park Improvements	2,000,000
Arizona Velodrome Center - Kino Campus	2,500,000
Ajo Community Golf Course Improvements	320,000
First Tee of Tucson Youth Golf & Life Skills Center at Crooked Tree	800,000
Subtotal	<u>\$82,500,000</u>
<u>Town of Sahuarita Parks</u>	
Sahuarita Pool and Recreation Complex /YMCA	\$14,000,000
<u>Town of Oro Valley Parks</u>	
James D. Kriegh Park Upgrades	\$ 3,000,000
Naranja Park Improvements	10,000,000
Subtotal	<u>\$13,000,000</u>
<u>Historic and Cultural Resources</u>	
Steam Pump Ranch Rehabilitation	\$ 2,000,000
Ajo Curley School Gym, Town Plaza & Other Historic Buildings	1,300,000
Site Interpretation/Preservation of County Cultural Resource Sites	2,000,000
Historic Ft. Lowell Park Master Plan Implementation	4,000,000

Dunbar School Rehabilitation	1,500,000	
Mission San Xavier East Tower & Façade Restoration	2,500,000	
		Subtotal
		<u>\$13,300,000</u>
		<b>Total</b>
		<b>\$195,350,000</b>

**Question 4: Public Health, Safety and Community Facilities**

Health and Medical

Pima Co. North Clinic Relocation & Expansion	\$ 4,000,000	
MHC Healthcare, Flowing Wells Family Health Center	3,000,000	
Pima County Office of Medical Examiner Expansion	15,000,000	
UAMC South Campus Expansion	18,000,000	
		Subtotal
		<u>\$40,000,000</u>

Law Enforcement

Vail Sheriff Substation	\$3,000,000	
Pima County Jail Annex-Juvenile Detention Center Complex	5,000,000	
		Subtotal
		<u>\$8,000,000</u>

Flood Control

El Corazon - Santa Cruz River: Rillito & CDO Confluence	\$ 7,000,000	
South Tucson 40th Street Drainage	3,000,000	
Cemetery Wash Drainage Improvements (TO)	2,000,000	
Pascua Yaqui Tribe Regional Drainage Construction	1,936,363	
		Subtotal
		<u>\$13,936,363</u>

Community Facilities

El Pueblo Center Improvements	\$ 2,000,000	
Quincie Douglas Center Expansion	1,000,000	
Clements Senior Center Expansion	4,500,000	
YMCA Community Center at the UA Science and Tech Park	6,000,000	
Sahuarita Food Bank & Multi-Agency Facility	300,000	
		Subtotal
		<u>\$13,800,000</u>

Neighborhood Reinvestment & Affordable Housing

Pima County Affordable Housing Program	\$20,000,000	
Pima County Neighborhood Reinvestment Program	25,000,000	
		Subtotal
		<u>\$45,000,000</u>

Pedestrian Improvements

Pedestrian Safety and Walkability Improvements	\$12,000,000	
South 12th Avenue Cultural and Culinary Corridor	1,000,000	
Lawrence Hiaki Pathway	500,000	
		Subtotal
		<u>\$13,500,000</u>
		<b>Total</b>
		<b>\$134,236,363</b>

**Question 5: Natural Area Conservation and Davis-Monthan Land Acquisition**

Altar Valley Watershed Restoration Project	\$	500,000
Floodprone and Riparian Land Acquisition		5,000,000
Open Space Land Acquisition Program		95,000,000
Davis Monthan Air Force Base Land Acquisition Program		<u>5,000,000</u>
<b>Total</b>		<b>\$105,500,000</b>

CHH/dr

Attachment

c: The Honorable Chair and Members, Pima County Board of Supervisors  
Nicole Fyffe, Executive Assistant to the County Administrator  
Diana Durazo, Special Staff Assistant to the County Administrator