

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : ADG - Analytics & Data Governance

| Classification  | Position     | FTE          | Salary % | Benefits % | Cost               |
|---|--------------|--------------|----------|------------|--------------------|
| <b>Unit: 3030 - ADG - Analytics and Data Governance Office</b>        |              |              |          |            |                    |
| 1484R - IT Systems & Programming Mgr                                  | New Position | 1.00         | 100%     | 100%       | 120,470            |
| 1814R - Admin Specialist Senior                                       | 320812       | 1.00         | 100%     | 100%       | 53,319             |
| 4743R - IT Applications Engineer                                      | 320747       | 1.00         | 100%     | 100%       | 113,105            |
| 4743R - IT Applications Engineer                                      | 320853       | 1.00         | 100%     | 100%       | 93,778             |
| 4743R - IT Applications Engineer                                      | 320856       | 1.00         | 100%     | 100%       | 93,778             |
| 4743R - IT Applications Engineer                                      | 320871       | 1.00         | 100%     | 100%       | 94,060             |
| 4743R - IT Applications Engineer                                      | 320873       | 1.00         | 100%     | 100%       | 94,060             |
| 4745R - IT Applications Analyst                                       | 320218       | 1.00         | 100%     | 100%       | 94,060             |
| 4745R - IT Applications Analyst                                       | 320854       | 1.00         | 100%     | 100%       | 108,385            |
| 4745R - IT Applications Analyst                                       | 320898       | 1.00         | 100%     | 100%       | 94,060             |
| 4750R - IT Information Engineer                                       | 213417       | 1.00         | 100%     | 100%       | 124,984            |
| 4750R - IT Information Engineer                                       | 320231       | 1.00         | 100%     | 100%       | 124,984            |
| 4750R - IT Information Engineer                                       | 320745       | 1.00         | 100%     | 100%       | 113,268            |
| 4750R - IT Information Engineer                                       | 320746       | 1.00         | 100%     | 100%       | 106,011            |
| 5215R - Finance Analyst Principal CF                                  | 320748       | 1.00         | 100%     | 100%       | 77,116             |
| 5215R - Finance Analyst Principal CF                                  | 320749       | 1.00         | 100%     | 100%       | 88,490             |
| 5215R - Finance Analyst Principal CF                                  | 320855       | 1.00         | 100%     | 100%       | 116,041            |
| 7010R - Clerk Senior Unclas   | New Position | 1.00         | 100%     | 100%       | 56,366             |
| 7120R - Program Coordinator Unclas                                    | 320885       | 0.50         | 50%      | 100%       | 61,233             |
| 7485R - Admin Suppt Svs Mgr Unclas                                    | 320743       | 1.00         | 100%     | 100%       | 183,370            |
| 7485R - Admin Suppt Svs Mgr Unclas                                    | 320744       | 1.00         | 100%     | 100%       | 132,833            |
| <b>Unit: 3030 - ADG - Analytics and Data Governance Office Total:</b> |              | <b>20.50</b> |          |            | <b>\$2,143,771</b> |
| <b>Department : ADG - Analytics &amp; Data Governance Total:</b>      |              | <b>20.50</b> |          |            | <b>\$2,143,771</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : AS - Assessor

| Classification                             | Position | FTE          | Salary % | Benefits % | Cost             |
|--|----------|--------------|----------|------------|------------------|
| <b>Unit: 0009 - AS - Admin</b>             |          |              |          |            |                  |
| 1171R - Admin Supp Specialist              | 955720   | 1.00         | 100%     | 100%       | 42,982           |
| 1812R - Administrative Specialist          | 000037   | 1.00         | 100%     | 100%       | 53,330           |
| 1814R - Admin Specialist Senior            | 000054   | 1.00         | 100%     | 100%       | 53,319           |
| 1821R - Admin Services Mgr                 | 944530   | 1.00         | 100%     | 100%       | 73,819           |
| 7015R - Secretary Senior Unclas            | 250502   | 1.00         | 100%     | 100%       | 35,142           |
| 7020R - Special Staff Asst Unclas          | 000003   | 1.00         | 100%     | 100%       | 35,142           |
| 7150R - Program Manager Unclas             | 000009   | 1.00         | 100%     | 100%       | 110,593          |
| 7150R - Program Manager Unclas             | 000070   | 1.00         | 100%     | 100%       | 91,522           |
| 7150R - Program Manager Unclas             | 944531   | 1.00         | 100%     | 100%       | 71,373           |
| 7330R - Chief Deputy Assessor              | 000005   | 1.00         | 100%     | 100%       | 139,651          |
| 7330R - Chief Deputy Assessor              | 000046   | 1.00         | 100%     | 100%       | 73,169           |
| 9970R - Assessor                           | 000006   | 1.00         | 100%     | 100%       | 141,683          |
| <b>Unit: 0009 - AS - Admin Total:</b>      |          | <b>12.00</b> |          |            | <b>\$921,724</b> |
| <b>Unit: 0010 - AS - DSMA</b>              |          |              |          |            |                  |
| 2534R - Property Appraisal Supervisor      | 000039   | 1.00         | 100%     | 100%       | 83,777           |
| 2534R - Property Appraisal Supervisor      | 000102   | 1.00         | 100%     | 100%       | 77,954           |
| 2535R - Property Appraisal Manager         | 000084   | 1.00         | 100%     | 100%       | 107,504          |
| 2535R - Property Appraisal Manager         | 871254   | 1.00         | 100%     | 100%       | 77,204           |
| 7150R - Program Manager Unclas             | 871251   | 1.00         | 100%     | 100%       | 133,306          |
| <b>Unit: 0010 - AS - DSMA Total:</b>       |          | <b>5.00</b>  |          |            | <b>\$479,746</b> |
| <b>Unit: 0012 - AS - Info Tech/Systems</b> |          |              |          |            |                  |
| 1453R - Database Specialist                | 000085   | 1.00         | 100%     | 100%       | 93,730           |
| 1484R - IT Systems & Programming Mgr       | 000101   | 1.00         | 100%     | 100%       | 114,294          |
| 4701R - IT Svs Suppt Specialist            | 955719   | 1.00         | 100%     | 100%       | 72,392           |
| 4716R - IT Tech Support Analyst            | 000081   | 1.00         | 100%     | 100%       | 79,476           |
| 4718R - IT Tech Systems Administrator      | 000857   | 1.00         | 100%     | 100%       | 90,955           |
| 4740R - IT Applications Developer          | 000042   | 1.00         | 100%     | 100%       | 79,953           |
| 4740R - IT Applications Developer          | 000093   | 1.00         | 100%     | 100%       | 71,532           |
| 4740R - IT Applications Developer          | 861179   | 1.00         | 100%     | 100%       | 70,698           |
| 4741R - IT Apps Developer Senior           | 965268   | 1.00         | 100%     | 100%       | 90,185           |

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Fund : 1000 - General Fund

Department : AS - Assessor

| Classification                                    | Position | FTE          | Salary % | Benefits % | Cost             |
|---|----------|--------------|----------|------------|------------------|
| 4743R - IT Applications Engineer                  | 965267   | 1.00         | 100%     | 100%       | 89,923           |
| 4745R - IT Applications Analyst                   | 000067   | 1.00         | 100%     | 100%       | 100,000          |
| <b>Unit: 0012 - AS - Info Tech/Systems Total:</b> |          | <b>11.00</b> |          |            | <b>\$953,137</b> |
| <b>Unit: 0013 - AS - Public Service</b>           |          |              |          |            |                  |
| 0010R - Office Support Level I                    | 000088   | 1.00         | 100%     | 100%       | 51,032           |
| 2531R - Property Appraisal Aide                   | 000064   | 1.00         | 100%     | 100%       | 37,780           |
| 2531R - Property Appraisal Aide                   | 870112   | 1.00         | 100%     | 100%       | 41,431           |
| 7015R - Secretary Senior Unclas                   | 944535   | 1.00         | 100%     | 100%       | 50,684           |
| <b>Unit: 0013 - AS - Public Service Total:</b>    |          | <b>4.00</b>  |          |            | <b>\$180,927</b> |
| <b>Unit: 0017 - AS - Real Prop</b>                |          |              |          |            |                  |
| 2535R - Property Appraisal Manager                | 000047   | 1.00         | 100%     | 100%       | 97,952           |
| 7015R - Secretary Senior Unclas                   | 250504   | 1.00         | 100%     | 100%       | 35,142           |
| <b>Unit: 0017 - AS - Real Prop Total:</b>         |          | <b>2.00</b>  |          |            | <b>\$133,094</b> |
| <b>Unit: 0018 - AS - Residential</b>              |          |              |          |            |                  |
| 2532R - Property Appraiser                        | 000015   | 1.00         | 100%     | 100%       | 41,489           |
| 2532R - Property Appraiser                        | 000017   | 1.00         | 100%     | 100%       | 43,742           |
| 2532R - Property Appraiser                        | 000024   | 1.00         | 100%     | 100%       | 46,854           |
| 2532R - Property Appraiser                        | 000033   | 1.00         | 100%     | 100%       | 43,825           |
| 2532R - Property Appraiser                        | 000072   | 1.00         | 100%     | 100%       | 41,575           |
| 2532R - Property Appraiser                        | 000075   | 1.00         | 100%     | 100%       | 49,747           |
| 2532R - Property Appraiser                        | 000078   | 1.00         | 100%     | 100%       | 46,854           |
| 2532R - Property Appraiser                        | 000103   | 1.00         | 100%     | 100%       | 46,854           |
| 2532R - Property Appraiser                        | 000104   | 1.00         | 100%     | 100%       | 46,854           |
| 2532R - Property Appraiser                        | 010280   | 1.00         | 100%     | 100%       | 56,046           |
| 2532R - Property Appraiser                        | 010566   | 2.00         | 100%     | 100%       | 93,707           |
| 2532T - Property Appraiser, TEMP                  | 973389   | 1.00         | 100%     | 100%       | 46,854           |
| 2533R - Property Appraiser Senior                 | 000018   | 1.00         | 100%     | 100%       | 65,350           |
| 2533R - Property Appraiser Senior                 | 000026   | 1.00         | 100%     | 100%       | 69,559           |
| 2533R - Property Appraiser Senior                 | 000027   | 1.00         | 100%     | 100%       | 50,724           |
| 2533R - Property Appraiser Senior                 | 000034   | 1.00         | 100%     | 100%       | 66,033           |

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Department : AS - Assessor

| Classification                              | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 2533R - Property Appraiser Senior           | 000079   | 1.00         | 100%     | 100%       | 57,231             |
| 2533R - Property Appraiser Senior           | 851243   | 1.00         | 100%     | 100%       | 58,242             |
| 2533R - Property Appraiser Senior           | 871247   | 1.00         | 100%     | 100%       | 62,141             |
| 2534R - Property Appraisal Supervisor       | 944533   | 1.00         | 100%     | 100%       | 82,774             |
| <b>Unit: 0018 - AS - Residential Total:</b> |          | <b>21.00</b> |          |            | <b>\$1,116,455</b> |
| <b>Unit: 0019 - AS - CAMA</b>               |          |              |          |            |                    |
| 2548R - Regression Modeler                  | 000053   | 1.00         | 100%     | 100%       | 64,809             |
| 2548R - Regression Modeler                  | 000068   | 1.00         | 100%     | 100%       | 55,542             |
| 2549R - Regression Modeler Senior           | 973385   | 1.00         | 100%     | 100%       | 72,007             |
| <b>Unit: 0019 - AS - CAMA Total:</b>        |          | <b>3.00</b>  |          |            | <b>\$192,358</b>   |
| <b>Unit: 1702 - AS - Commercial</b>         |          |              |          |            |                    |
| 2532R - Property Appraiser                  | 000013   | 1.00         | 100%     | 100%       | 38,454             |
| 2532R - Property Appraiser                  | 000014   | 1.00         | 100%     | 100%       | 46,854             |
| 2532R - Property Appraiser                  | 000066   | 1.00         | 100%     | 100%       | 54,639             |
| 2532R - Property Appraiser                  | 010279   | 1.00         | 100%     | 100%       | 49,674             |
| 2532R - Property Appraiser                  | 010568   | 1.00         | 100%     | 100%       | 46,854             |
| 2532R - Property Appraiser                  | 250505   | 1.00         | 100%     | 100%       | 59,794             |
| 2532R - Property Appraiser                  | 250506   | 1.00         | 100%     | 100%       | 56,771             |
| 2532R - Property Appraiser                  | 250507   | 1.00         | 100%     | 100%       | 43,837             |
| 2532R - Property Appraiser                  | 871248   | 1.00         | 100%     | 100%       | 57,656             |
| 2532R - Property Appraiser                  | 871250   | 1.00         | 100%     | 100%       | 55,375             |
| 2532R - Property Appraiser                  | 944539   | 1.00         | 100%     | 100%       | 40,746             |
| 2533R - Property Appraiser Senior           | 000016   | 1.00         | 100%     | 100%       | 68,071             |
| 2533R - Property Appraiser Senior           | 000029   | 1.00         | 100%     | 100%       | 56,955             |
| 2533R - Property Appraiser Senior           | 000030   | 1.00         | 100%     | 100%       | 62,590             |
| 2533R - Property Appraiser Senior           | 000032   | 1.00         | 100%     | 100%       | 60,336             |
| 2533R - Property Appraiser Senior           | 000040   | 1.00         | 100%     | 100%       | 59,993             |
| 2533R - Property Appraiser Senior           | 000096   | 1.00         | 100%     | 100%       | 68,373             |
| 2533R - Property Appraiser Senior           | 000099   | 1.00         | 100%     | 100%       | 65,994             |
| 2533R - Property Appraiser Senior           | 944536   | 1.00         | 100%     | 100%       | 55,604             |
| 2534R - Property Appraisal Supervisor       | 000045   | 1.00         | 100%     | 100%       | 68,154             |

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Department : AS - Assessor

| Classification                             | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| <b>Unit: 1702 - AS - Commercial Total:</b> |          | <b>20.00</b> |          |            | <b>\$1,116,723</b> |
| <b>Unit: 1703 - AS - Land</b>              |          |              |          |            |                    |
| 0030R - Office Support Level III           | 000062   | 1.00         | 100%     | 100%       | 51,031             |
| 0030R - Office Support Level III           | 944545   | 1.00         | 100%     | 100%       | 39,086             |
| 1176R - Appraisal Support Specialist       | 000002   | 1.00         | 100%     | 100%       | 49,731             |
| 1176R - Appraisal Support Specialist       | 000089   | 1.00         | 100%     | 100%       | 38,511             |
| 1176R - Appraisal Support Specialist       | 010564   | 1.00         | 100%     | 100%       | 50,274             |
| 1176R - Appraisal Support Specialist       | 010565   | 1.00         | 100%     | 100%       | 49,986             |
| 1176R - Appraisal Support Specialist       | 250503   | 1.00         | 100%     | 100%       | 38,108             |
| 1196R - Specialized Office Supt Supvr      | 000036   | 1.00         | 100%     | 100%       | 43,434             |
| 2531R - Property Appraisal Aide            | 000020   | 1.00         | 100%     | 100%       | 35,778             |
| 2531R - Property Appraisal Aide            | 000056   | 1.00         | 100%     | 100%       | 34,463             |
| 2531R - Property Appraisal Aide            | 000065   | 1.00         | 100%     | 100%       | 35,778             |
| 2531R - Property Appraisal Aide            | 000083   | 1.00         | 100%     | 100%       | 35,778             |
| 2531R - Property Appraisal Aide            | 000086   | 1.00         | 100%     | 100%       | 35,642             |
| 2531R - Property Appraisal Aide            | 000100   | 1.00         | 100%     | 100%       | 35,778             |
| 2531R - Property Appraisal Aide            | 010455   | 1.00         | 100%     | 100%       | 35,778             |
| 2531R - Property Appraisal Aide            | 010558   | 1.00         | 100%     | 100%       | 35,778             |
| 2531R - Property Appraisal Aide            | 010569   | 1.00         | 100%     | 100%       | 29,351             |
| 2531R - Property Appraisal Aide            | 250508   | 1.00         | 100%     | 100%       | 35,778             |
| 2531R - Property Appraisal Aide            | 871252   | 1.00         | 100%     | 100%       | 35,141             |
| 2531R - Property Appraisal Aide            | 944537   | 1.00         | 100%     | 100%       | 35,778             |
| 2531R - Property Appraisal Aide            | 944538   | 1.00         | 100%     | 100%       | 35,778             |
| 2531R - Property Appraisal Aide            | 944543   | 1.00         | 100%     | 100%       | 30,138             |
| 2531R - Property Appraisal Aide            | 944544   | 1.00         | 100%     | 100%       | 29,351             |
| 2531R - Property Appraisal Aide            | 955721   | 1.00         | 100%     | 100%       | 30,138             |
| 2531R - Property Appraisal Aide            | 965252   | 1.00         | 100%     | 100%       | 35,778             |
| 2534R - Property Appraisal Supervisor      | 000031   | 1.00         | 100%     | 100%       | 74,326             |
| <b>Unit: 1703 - AS - Land Total:</b>       |          | <b>26.00</b> |          |            | <b>\$1,016,486</b> |
| <b>Unit: 1706 - AS - Audit</b>             |          |              |          |            |                    |
| 2532R - Property Appraiser                 | 000025   | 1.00         | 100%     | 100%       | 55,152             |

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Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : AS - Assessor

| Classification                               | Position | FTE          | Salary % | Benefits % | Cost             |
|--|----------|--------------|----------|------------|------------------|
| 2532R - Property Appraiser                   | 000071   | 1.00         | 100%     | 100%       | 46,854           |
| 2532R - Property Appraiser                   | 000073   | 1.00         | 100%     | 100%       | 46,854           |
| 2532R - Property Appraiser                   | 000074   | 1.00         | 100%     | 100%       | 49,369           |
| 2532R - Property Appraiser                   | 010281   | 1.00         | 100%     | 100%       | 86,661           |
| 2532R - Property Appraiser                   | 880032   | 1.00         | 100%     | 100%       | 45,610           |
| 4466R - Property Technician                  | 000007   | 1.00         | 100%     | 100%       | 57,318           |
| 4466R - Property Technician                  | 000012   | 1.00         | 100%     | 100%       | 55,581           |
| 4466R - Property Technician                  | 000019   | 1.00         | 100%     | 100%       | 57,031           |
| 4466R - Property Technician                  | 000023   | 1.00         | 100%     | 100%       | 63,221           |
| 4466R - Property Technician                  | 000077   | 1.00         | 100%     | 100%       | 47,652           |
| 4466R - Property Technician                  | 010278   | 1.00         | 100%     | 100%       | 47,652           |
| 4467R - Property Technician Senior           | 000021   | 1.00         | 100%     | 100%       | 56,119           |
| 4467R - Property Technician Senior           | 000087   | 1.00         | 100%     | 100%       | 68,754           |
| 4467R - Property Technician Senior           | 861180   | 1.00         | 100%     | 100%       | 64,419           |
| <b>Unit: 1706 - AS - Audit Total:</b>        |          | <b>15.00</b> |          |            | <b>\$848,246</b> |
| <b>Unit: 1707 - AS - Deeds/Splits</b>        |          |              |          |            |                  |
| 2533R - Property Appraiser Senior            | 000098   | 1.00         | 100%     | 100%       | 88,863           |
| 2542R - Title Examiner Specialist            | 000028   | 1.00         | 100%     | 100%       | 42,982           |
| 2542R - Title Examiner Specialist            | 000051   | 1.00         | 100%     | 100%       | 42,004           |
| 2542R - Title Examiner Specialist            | 000057   | 1.00         | 100%     | 100%       | 42,737           |
| 4466R - Property Technician                  | 000010   | 1.00         | 100%     | 100%       | 42,308           |
| 4466R - Property Technician                  | 000095   | 1.00         | 100%     | 100%       | 58,689           |
| 4466R - Property Technician                  | 987387   | 1.00         | 100%     | 100%       | 41,278           |
| 4467R - Property Technician Senior           | 000038   | 1.00         | 100%     | 100%       | 61,700           |
| 4467R - Property Technician Senior           | 000080   | 1.00         | 100%     | 100%       | 61,830           |
| 4467R - Property Technician Senior           | 944546   | 1.00         | 100%     | 100%       | 65,979           |
| <b>Unit: 1707 - AS - Deeds/Splits Total:</b> |          | <b>10.00</b> |          |            | <b>\$548,371</b> |
| <b>Unit: 1708 - AS - GIS/Mapping</b>         |          |              |          |            |                  |
| 2453R - GIS Cartographer                     | 000001   | 1.00         | 100%     | 100%       | 64,612           |
| 2453R - GIS Cartographer                     | 000090   | 1.00         | 100%     | 100%       | 53,853           |
| 2453R - GIS Cartographer                     | 000091   | 1.00         | 100%     | 100%       | 53,636           |

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Fund : 1000 - General Fund

Department : AS - Assessor

| Classification                              | Position | FTE           | Salary % | Benefits % | Cost               |
|---|----------|---------------|----------|------------|--------------------|
| 2453R - GIS Cartographer                    | 870111   | 1.00          | 100%     | 100%       | 65,808             |
| <b>Unit: 1708 - AS - GIS/Mapping Total:</b> |          | <u>4.00</u>   |          |            | <u>\$237,908</u>   |
| <b>Department : AS - Assessor Total:</b>    |          | <u>133.00</u> |          |            | <u>\$7,745,176</u> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : BH - Behavioral Health

| Classification  | Position     | FTE         | Salary % | Benefits % | Cost             |
|---|--------------|-------------|----------|------------|------------------|
| <b>Unit: 3045 - BH - Restoration to Competency</b>              |              |             |          |            |                  |
| 1171R - Admin Supp Specialist                                   | 270004       | 1.00        | 100%     | 100%       | 51,026           |
| 1847R - Program Manager   | 250001       | 1.00        | 100%     | 100%       | 70,698           |
| 7120R - Program Coordinator Unclas                              | 270050       | 1.00        | 100%     | 100%       | 68,946           |
| 7120R - Program Coordinator Unclas                              | 270051       | 1.00        | 100%     | 100%       | 63,497           |
| 7150R - Program Manager Unclas                                  | 270048       | 1.00        | 100%     | 100%       | 131,270          |
| 7150R - Program Manager Unclas                                  | 320220       | 1.00        | 100%     | 100%       | 101,376          |
| <b>Unit: 3045 - BH - Restoration to Competency Total:</b>       |              | <b>6.00</b> |          |            | <b>\$486,813</b> |
| <b>Unit: 3046 - BH - Correctional Health</b>                    |              |             |          |            |                  |
| 7120R - Program Coordinator Unclas                              | 320638       | 1.00        | 100%     | 100%       | 55,143           |
| 7150R - Program Manager Unclas                                  | 001480       | 1.00        | 100%     | 100%       | 105,866          |
| 7555R - Medical Director  | 954697       | 0.63        | 63%      | 100%       | 98,651           |
| <b>Unit: 3046 - BH - Correctional Health Total:</b>             |              | <b>2.63</b> |          |            | <b>\$259,660</b> |
| <b>Unit: 3047 - BH - Claims - Utilization Management</b>        |              |             |          |            |                  |
| 1106R - Medical Claims Examiner                                 | 251502       | 1.00        | 100%     | 100%       | 56,847           |
| 1168R - Admin Suppt Specialist Senior                           | 872313       | 1.00        | 100%     | 100%       | 55,415           |
| 7120R - Program Coordinator Unclas                              | 320221       | 1.00        | 100%     | 100%       | 74,862           |
| 7120R - Program Coordinator Unclas                              | 320222       | 1.00        | 100%     | 100%       | 62,332           |
| 7120R - Program Coordinator Unclas                              | 320223       | 1.00        | 100%     | 100%       | 64,313           |
| 7120R - Program Coordinator Unclas                              | 880112       | 1.00        | 100%     | 100%       | 70,532           |
| 7150R - Program Manager Unclas                                  | 320639       | 1.00        | 100%     | 100%       | 84,112           |
| <b>Unit: 3047 - BH - Claims - Utilization Management Total:</b> |              | <b>7.00</b> |          |            | <b>\$468,415</b> |
| <b>Unit: 3048 - BH - Administration</b>                         |              |             |          |            |                  |
| 0030R - Office Support Level III                                | 320792       | 1.00        | 100%     | 100%       | 39,086           |
| 1845R - Program Coordinator                                     | New Position | 1.00        | 100%     | 100%       | 92,123           |
| 1847R - Program Manager   | New Position | 1.00        | 100%     | 100%       | 102,860          |
| 7020R - Special Staff Asst Unclas                               | 320641       | 1.00        | 100%     | 100%       | 68,040           |
| 7150R - Program Manager Unclas                                  | 265413       | 1.00        | 100%     | 100%       | 176,511          |
| 7150R - Program Manager Unclas                                  | 270049       | 1.00        | 100%     | 100%       | 71,373           |
| 7485R - Admin Suppt Svs Mgr Unclas                              | 870448       | 1.00        | 100%     | 100%       | 93,509           |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : BH - Behavioral Health

| Classification                                    | Position | FTE   | Salary % | Benefits % | Cost               |
|---|----------|-------|----------|------------|--------------------|
| <b>Unit: 3048 - BH - Administration Total:</b>    |          | 7.00  |          |            | <b>\$643,502</b>   |
| <b>Department : BH - Behavioral Health Total:</b> |          | 22.63 |          |            | <b>\$1,858,390</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : BOS - Board of Supervisors

| Classification  | Position | FTE         | Salary % | Benefits % | Cost             |
|---|----------|-------------|----------|------------|------------------|
| <b>Unit: 0021 - BOS - Supervisor, District 1</b>        |          |             |          |            |                  |
| 7060R - Exec Asst to BoS Unclas                         | 320102   | 1.00        | 100%     | 100%       | 102,827          |
| 7125R - Spec Staff Assis-EI Off-Un                      | 205892   | 0.50        | 50%      | 100%       | 20,784           |
| 7125R - Spec Staff Assis-EI Off-Un                      | 320741   | 0.75        | 75%      | 100%       | 53,900           |
| 7125R - Spec Staff Assis-EI Off-Un                      | 850110   | 1.00        | 100%     | 100%       | 79,874           |
| 7125R - Spec Staff Assis-EI Off-Un                      | 850589   | 0.50        | 50%      | 100%       | 20,784           |
| 7125R - Spec Staff Assis-EI Off-Un                      | 975605   | 1.00        | 100%     | 100%       | 49,009           |
| 9977R - County Supervisor                               | 000195   | 1.00        | 100%     | 100%       | 129,787          |
| <b>Unit: 0021 - BOS - Supervisor, District 1 Total:</b> |          | <b>5.75</b> |          |            | <b>\$456,967</b> |
| <b>Unit: 0022 - BOS - Supervisor, District 2</b>        |          |             |          |            |                  |
| 7060R - Exec Asst to BoS Unclas                         | 850588   | 1.00        | 100%     | 100%       | 115,452          |
| 7110R - Spec Staff Asst Senior Unclas                   | 880058   | 1.00        | 100%     | 100%       | 86,395           |
| 7110R - Spec Staff Asst Senior Unclas                   | 963516   | 1.00        | 100%     | 100%       | 82,908           |
| 9977R - County Supervisor                               | 000197   | 1.00        | 100%     | 100%       | 145,199          |
| <b>Unit: 0022 - BOS - Supervisor, District 2 Total:</b> |          | <b>4.00</b> |          |            | <b>\$429,955</b> |
| <b>Unit: 0023 - BOS - Supervisor, District 3</b>        |          |             |          |            |                  |
| 7060R - Exec Asst to BoS Unclas                         | 850587   | 1.00        | 100%     | 100%       | 110,043          |
| 7110R - Spec Staff Asst Senior Unclas                   | 850111   | 1.00        | 100%     | 100%       | 74,305           |
| 7125R - Spec Staff Assis-EI Off-Un                      | 960001   | 1.00        | 100%     | 100%       | 64,839           |
| 7136R - Program Specialist Unclas                       | 944549   | 1.00        | 100%     | 100%       | 35,142           |
| 9977R - County Supervisor                               | 000198   | 1.00        | 100%     | 100%       | 134,254          |
| <b>Unit: 0023 - BOS - Supervisor, District 3 Total:</b> |          | <b>5.00</b> |          |            | <b>\$418,583</b> |
| <b>Unit: 0024 - BOS - Supervisor, District 4</b>        |          |             |          |            |                  |
| 7060R - Exec Asst to BoS Unclas                         | 850586   | 1.00        | 100%     | 100%       | 100,784          |
| 7110R - Spec Staff Asst Senior Unclas                   | 240952   | 0.50        | 50%      | 100%       | 19,254           |
| 7110R - Spec Staff Asst Senior Unclas                   | 930028   | 0.50        | 50%      | 100%       | 48,349           |
| 7125R - Spec Staff Assis-EI Off-Un                      | 320644   | 0.50        | 50%      | 100%       | 20,784           |
| 7125R - Spec Staff Assis-EI Off-Un                      | 880057   | 1.00        | 100%     | 100%       | 48,145           |
| 9977R - County Supervisor                               | 000196   | 1.00        | 100%     | 100%       | 140,733          |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : BOS - Board of Supervisors

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| <b>Unit: 0024 - BOS - Supervisor, District 4 Total:</b> |          | <b>4.50</b>  |          |            | <b>\$378,049</b>   |
| <b>Unit: 0025 - BOS - Supervisor, District 5</b>        |          |              |          |            |                    |
| 7060R - Exec Asst to BoS Unclas                         | 850585   | 1.00         | 100%     | 100%       | 108,151            |
| 7110R - Spec Staff Asst Senior Unclass                  | 980010   | 1.00         | 100%     | 100%       | 58,590             |
| 7125R - Spec Staff Assis-EI Off-Un                      | 270601   | 1.00         | 100%     | 100%       | 66,272             |
| 7125R - Spec Staff Assis-EI Off-Un                      | 943021   | 1.00         | 100%     | 100%       | 67,832             |
| 9977R - County Supervisor                               | 000199   | 1.00         | 100%     | 100%       | 144,549            |
| 9993T - Youth Worker, TEMP                              | 320724   | 0.35         | 35%      | 100%       | 9,055              |
| <b>Unit: 0025 - BOS - Supervisor, District 5 Total:</b> |          | <b>5.35</b>  |          |            | <b>\$454,449</b>   |
| <b>Department : BOS - Board of Supervisors Total:</b>   |          | <b>24.60</b> |          |            | <b>\$2,138,003</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CA - County Administrator

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| <b>Unit: 0147 - CA - County Administrator Division</b>        |          |              |          |            |                    |
| 7010R - Clerk Senior Unclas                                   | 944550   | 1.00         | 100%     | 100%       | 61,483             |
| 7025R - Executive Secretary Unclas                            | 952629   | 0.60         | 60%      | 100%       | 51,521             |
| 7030R - Chf Adm Asst to Cnty Admin UC                         | 000485   | 1.00         | 100%     | 100%       | 95,067             |
| 7110R - Spec Staff Asst Senior Unclas                         | 318503   | 1.00         | 100%     | 100%       | 84,993             |
| 7537R - Assistant County Administrator                        | 320640   | 1.00         | 100%     | 100%       | 186,220            |
| 7610R - County Administrator                                  | 000490   | 1.00         | 100%     | 100%       | 362,425            |
| <b>Unit: 0147 - CA - County Administrator Division Total:</b> |          | <b>5.60</b>  |          |            | <b>\$841,710</b>   |
| <b>Unit: 0149 - CA - Economic Development</b>                 |          |              |          |            |                    |
| 7110R - Spec Staff Asst Senior Unclas                         | 000484   | 1.00         | 100%     | 100%       | 78,349             |
| 7150R - Program Manager Unclas                                | 280951   | 1.00         | 100%     | 100%       | 91,662             |
| 7150R - Program Manager Unclas                                | 318601   | 1.00         | 100%     | 100%       | 119,154            |
| 7485R - Admin Suppt Svs Mgr Unclas                            | 001256   | 0.75         | 75%      | 100%       | 233,777            |
| <b>Unit: 0149 - CA - Economic Development Total:</b>          |          | <b>3.75</b>  |          |            | <b>\$522,942</b>   |
| <b>Unit: 0150 - CA - Special Projects</b>                     |          |              |          |            |                    |
| 7050R - Exec Asst to Cnty Admin UC                            | 000487   | 1.00         | 100%     | 100%       | 132,276            |
| 7120R - Program Coordinator Unclas                            | 210956   | 1.00         | 100%     | 100%       | 114,305            |
| <b>Unit: 0150 - CA - Special Projects Total:</b>              |          | <b>2.00</b>  |          |            | <b>\$246,581</b>   |
| <b>Unit: 2937 - CA - Criminal Justice Reform</b>              |          |              |          |            |                    |
| 7010T - Clerk Senior Unclas, TEMP                             | 320784   | 0.38         | 38%      | 100%       | 10,478             |
| 7020R - Special Staff Asst Unclas                             | 320808   | 1.00         | 100%     | 100%       | 67,028             |
| 7020R - Special Staff Asst Unclas                             | 320810   | 1.00         | 100%     | 100%       | 35,142             |
| 7110R - Spec Staff Asst Senior Unclas                         | 300415   | 1.00         | 100%     | 100%       | 93,495             |
| 7120R - Program Coordinator Unclas                            | 320807   | 1.00         | 100%     | 100%       | 77,097             |
| 7150R - Program Manager Unclas                                | 320672   | 1.00         | 100%     | 100%       | 83,292             |
| 7485R - Admin Suppt Svs Mgr Unclas                            | 320369   | 1.00         | 100%     | 100%       | 114,409            |
| 7537R - Assistant County Administrator                        | 870320   | 1.00         | 100%     | 100%       | 186,254            |
| <b>Unit: 2937 - CA - Criminal Justice Reform Total:</b>       |          | <b>7.38</b>  |          |            | <b>\$667,195</b>   |
| <b>Department : CA - County Administrator Total:</b>          |          | <b>18.73</b> |          |            | <b>\$2,278,429</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

| Classification                                 | Position     | FTE          | Salary % | Benefits % | Cost             |
|--|--------------|--------------|----------|------------|------------------|
| <b>Unit: 0031 - CC - Administration</b>        |              |              |          |            |                  |
| 0301R - Clerk of the Superior Court            | 000375       | 1.00         | 100%     | 100%       | 136,255          |
| 8308R - Human Resources Analyst Senior         | 000389       | 1.00         | 100%     | 100%       | 70,022           |
| 8820R - Supp Spec 1 Courts                     | 000449       | 1.00         | 100%     | 100%       | 38,887           |
| 8820R - Supp Spec 1 Courts                     | 990023       | 1.00         | 100%     | 100%       | 43,170           |
| 8820R - Supp Spec 1 Courts                     | New Position | 1.00         | 100%     | 100%       | 37,100           |
| 8860R - Unit Supervisor Courts                 | 957041       | 1.00         | 100%     | 100%       | 80,323           |
| 8890R - Director,HR & Training- Courts         | 000396       | 1.00         | 100%     | 100%       | 123,421          |
| 8893R - Administrative Liaison                 | 871393       | 1.00         | 100%     | 100%       | 69,434           |
| 8908R - Chief Deputy Clerk - Courts            | 000383       | 1.00         | 100%     | 100%       | 109,547          |
| 8910R - Assoc Clerk of Superior Court          | 000456       | 1.00         | 100%     | 100%       | 97,335           |
| <b>Unit: 0031 - CC - Administration Total:</b> |              | <b>10.00</b> |          |            | <b>\$805,494</b> |
| <b>Unit: 0032 - CC - Appeals</b>               |              |              |          |            |                  |
| 8820R - Supp Spec 1 Courts                     | 940022       | 1.00         | 100%     | 100%       | 36,042           |
| 8840R - Support Spec 2 Courts                  | 000373       | 1.00         | 100%     | 100%       | 55,648           |
| <b>Unit: 0032 - CC - Appeals Total:</b>        |              | <b>2.00</b>  |          |            | <b>\$91,690</b>  |
| <b>Unit: 0033 - CC - Archives</b>              |              |              |          |            |                  |
| 8825R - Archives Records Supp Spec             | 250709       | 1.00         | 100%     | 100%       | 41,254           |
| 8825R - Archives Records Supp Spec             | 990019       | 1.00         | 100%     | 100%       | 59,766           |
| 8860R - Unit Supervisor Courts                 | 000406       | 1.00         | 100%     | 100%       | 83,249           |
| <b>Unit: 0033 - CC - Archives Total:</b>       |              | <b>3.00</b>  |          |            | <b>\$184,269</b> |
| <b>Unit: 0035 - CC - Civil</b>                 |              |              |          |            |                  |
| 8800R - Support Clerk Courts                   | 200728       | 1.00         | 100%     | 100%       | 34,215           |
| 8800R - Support Clerk Courts                   | 270722       | 1.00         | 100%     | 100%       | 36,604           |
| 8800R - Support Clerk Courts                   | 850563       | 1.00         | 100%     | 100%       | 35,891           |
| 8800R - Support Clerk Courts                   | 921493       | 1.00         | 100%     | 100%       | 35,891           |
| 8800R - Support Clerk Courts                   | 940023       | 1.00         | 100%     | 100%       | 45,583           |
| 8800R - Support Clerk Courts                   | 980017       | 1.00         | 100%     | 100%       | 34,299           |
| 8800R - Support Clerk Courts                   | 990712       | 1.00         | 100%     | 100%       | 28,535           |
| 8800R - Support Clerk Courts                   | 990724       | 1.00         | 100%     | 100%       | 34,215           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

| Classification                        | Position | FTE          | Salary % | Benefits % | Cost             |
|---------------------------------------|----------|--------------|----------|------------|------------------|
| 8820R - Supp Spec 1 Courts            | 000421   | 1.00         | 100%     | 100%       | 40,359           |
| 8820R - Supp Spec 1 Courts            | 000455   | 1.00         | 100%     | 100%       | 44,535           |
| 8820R - Supp Spec 1 Courts            | 000469   | 1.00         | 100%     | 100%       | 51,528           |
| 8820R - Supp Spec 1 Courts            | 000474   | 1.00         | 100%     | 100%       | 39,551           |
| 8820R - Supp Spec 1 Courts            | 010439   | 1.00         | 100%     | 100%       | 33,444           |
| 8820R - Supp Spec 1 Courts            | 871391   | 1.00         | 100%     | 100%       | 48,356           |
| 8820R - Supp Spec 1 Courts            | 990018   | 1.00         | 100%     | 100%       | 39,629           |
| 8840R - Support Spec 2 Courts         | 000402   | 1.00         | 100%     | 100%       | 64,254           |
| 8840R - Support Spec 2 Courts         | 000408   | 1.00         | 100%     | 100%       | 49,535           |
| 8840R - Support Spec 2 Courts         | 000427   | 1.00         | 100%     | 100%       | 59,875           |
| 8870R - Manager CC                    | 860074   | 1.00         | 100%     | 100%       | 78,933           |
| 8884R - Director                      | 000420   | 1.00         | 100%     | 100%       | 88,784           |
| <b>Unit: 0035 - CC - Civil Total:</b> |          | <b>20.00</b> |          |            | <b>\$924,017</b> |

**Unit: 0036 - CC - Clerk Of Sup Crt - Juvenile**

|                                |        |      |      |      |        |
|--------------------------------|--------|------|------|------|--------|
| 8820R - Supp Spec 1 Courts     | 990723 | 1.00 | 100% | 100% | 59,506 |
| 8860R - Unit Supervisor Courts | 000379 | 1.00 | 100% | 100% | 49,688 |
| 8900R - Courtroom Clerk 1      | 000376 | 1.00 | 100% | 100% | 50,219 |
| 8900R - Courtroom Clerk 1      | 000384 | 1.00 | 100% | 100% | 63,619 |
| 8900R - Courtroom Clerk 1      | 000395 | 1.00 | 100% | 100% | 53,511 |
| 8900R - Courtroom Clerk 1      | 000399 | 1.00 | 100% | 100% | 50,089 |
| 8900R - Courtroom Clerk 1      | 000436 | 1.00 | 100% | 100% | 61,024 |
| 8900R - Courtroom Clerk 1      | 000438 | 1.00 | 100% | 100% | 47,678 |
| 8900R - Courtroom Clerk 1      | 318583 | 1.00 | 100% | 100% | 42,601 |
| 8900R - Courtroom Clerk 1      | 881005 | 1.00 | 100% | 100% | 58,381 |
| 8900R - Courtroom Clerk 1      | 881006 | 1.00 | 100% | 100% | 75,071 |
| 8900R - Courtroom Clerk 1      | 881008 | 1.00 | 100% | 100% | 52,883 |
| 8900R - Courtroom Clerk 1      | 881010 | 1.00 | 100% | 100% | 47,678 |
| 8900R - Courtroom Clerk 1      | 940017 | 1.00 | 100% | 100% | 44,873 |
| 8900R - Courtroom Clerk 1      | 940018 | 1.00 | 100% | 100% | 47,551 |
| 8900R - Courtroom Clerk 1      | 967054 | 1.00 | 100% | 100% | 68,007 |
| 8900R - Courtroom Clerk 1      | 990709 | 1.00 | 100% | 100% | 62,231 |
| 8900R - Courtroom Clerk 1      | 990720 | 1.00 | 100% | 100% | 62,154 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 8900R - Courtroom Clerk 1                                   | 995712   | 1.00         | 100%     | 100%       | 55,918             |
| <b>Unit: 0036 - CC - Clerk Of Sup Crt - Juvenile Total:</b> |          | <b>19.00</b> |          |            | <b>\$1,052,681</b> |
| <b>Unit: 0041 - CC - Courtroom Clerks</b>                   |          |              |          |            |                    |
| 8820R - Supp Spec 1 Courts                                  | 980022   | 1.00         | 100%     | 100%       | 47,025             |
| 8900R - Courtroom Clerk 1                                   | 000377   | 1.00         | 100%     | 100%       | 47,678             |
| 8900R - Courtroom Clerk 1                                   | 000378   | 1.00         | 100%     | 100%       | 50,507             |
| 8900R - Courtroom Clerk 1                                   | 000380   | 1.00         | 100%     | 100%       | 70,803             |
| 8900R - Courtroom Clerk 1                                   | 000382   | 1.00         | 100%     | 100%       | 47,678             |
| 8900R - Courtroom Clerk 1                                   | 000385   | 1.00         | 100%     | 100%       | 63,285             |
| 8900R - Courtroom Clerk 1                                   | 000386   | 1.00         | 100%     | 100%       | 50,479             |
| 8900R - Courtroom Clerk 1                                   | 000391   | 1.00         | 100%     | 100%       | 58,962             |
| 8900R - Courtroom Clerk 1                                   | 000393   | 1.00         | 100%     | 100%       | 47,678             |
| 8900R - Courtroom Clerk 1                                   | 000394   | 1.00         | 100%     | 100%       | 56,373             |
| 8900R - Courtroom Clerk 1                                   | 000397   | 1.00         | 100%     | 100%       | 50,926             |
| 8900R - Courtroom Clerk 1                                   | 000398   | 1.00         | 100%     | 100%       | 51,186             |
| 8900R - Courtroom Clerk 1                                   | 000416   | 1.00         | 100%     | 100%       | 41,304             |
| 8900R - Courtroom Clerk 1                                   | 000439   | 1.00         | 100%     | 100%       | 49,876             |
| 8900R - Courtroom Clerk 1                                   | 000441   | 1.00         | 100%     | 100%       | 71,960             |
| 8900R - Courtroom Clerk 1                                   | 000444   | 1.00         | 100%     | 100%       | 44,873             |
| 8900R - Courtroom Clerk 1                                   | 010437   | 1.00         | 100%     | 100%       | 60,986             |
| 8900R - Courtroom Clerk 1                                   | 010438   | 1.00         | 100%     | 100%       | 53,972             |
| 8900R - Courtroom Clerk 1                                   | 010737   | 1.00         | 100%     | 100%       | 46,617             |
| 8900R - Courtroom Clerk 1                                   | 010738   | 1.00         | 100%     | 100%       | 47,468             |
| 8900R - Courtroom Clerk 1                                   | 200726   | 1.00         | 100%     | 100%       | 47,468             |
| 8900R - Courtroom Clerk 1                                   | 200732   | 1.00         | 100%     | 100%       | 56,704             |
| 8900R - Courtroom Clerk 1                                   | 200734   | 1.00         | 100%     | 100%       | 44,926             |
| 8900R - Courtroom Clerk 1                                   | 250705   | 1.00         | 100%     | 100%       | 57,877             |
| 8900R - Courtroom Clerk 1                                   | 250706   | 1.00         | 100%     | 100%       | 46,177             |
| 8900R - Courtroom Clerk 1                                   | 250707   | 1.00         | 100%     | 100%       | 57,404             |
| 8900R - Courtroom Clerk 1                                   | 250708   | 1.00         | 100%     | 100%       | 58,895             |
| 8900R - Courtroom Clerk 1                                   | 270717   | 1.00         | 100%     | 100%       | 58,038             |
| 8900R - Courtroom Clerk 1                                   | 270718   | 1.00         | 100%     | 100%       | 67,444             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

| Classification                         | Position | FTE  | Salary % | Benefits % | Cost   |
|--|----------|------|----------|------------|--------|
| 8900R - Courtroom Clerk 1              | 270720   | 1.00 | 100%     | 100%       | 42,335 |
| 8900R - Courtroom Clerk 1              | 320682   | 1.00 | 100%     | 100%       | 47,678 |
| 8900R - Courtroom Clerk 1              | 320683   | 1.00 | 100%     | 100%       | 53,841 |
| 8900R - Courtroom Clerk 1              | 850558   | 1.00 | 100%     | 100%       | 57,476 |
| 8900R - Courtroom Clerk 1              | 850559   | 1.00 | 100%     | 100%       | 61,325 |
| 8900R - Courtroom Clerk 1              | 881009   | 1.00 | 100%     | 100%       | 50,349 |
| 8900R - Courtroom Clerk 1              | 881011   | 1.00 | 100%     | 100%       | 47,678 |
| 8900R - Courtroom Clerk 1              | 881012   | 1.00 | 100%     | 100%       | 71,646 |
| 8900R - Courtroom Clerk 1              | 881014   | 1.00 | 100%     | 100%       | 62,840 |
| 8900R - Courtroom Clerk 1              | 900039   | 1.00 | 100%     | 100%       | 51,269 |
| 8900R - Courtroom Clerk 1              | 940021   | 1.00 | 100%     | 100%       | 47,551 |
| 8900R - Courtroom Clerk 1              | 963518   | 1.00 | 100%     | 100%       | 56,296 |
| 8900R - Courtroom Clerk 1              | 963519   | 1.00 | 100%     | 100%       | 51,709 |
| 8900R - Courtroom Clerk 1              | 967052   | 1.00 | 100%     | 100%       | 57,524 |
| 8900R - Courtroom Clerk 1              | 990703   | 1.00 | 100%     | 100%       | 62,661 |
| 8900R - Courtroom Clerk 1              | 990717   | 1.00 | 100%     | 100%       | 72,642 |
| 8900R - Courtroom Clerk 1              | 990718   | 1.00 | 100%     | 100%       | 47,678 |
| 8904R - Manger CrtRm Srvs Adult Div CC | 900038   | 1.00 | 100%     | 100%       | 66,496 |
| 8906R - Adminstrator CrtRm Svs CC      | 000367   | 1.00 | 100%     | 100%       | 98,177 |

|  |              |                    |
|--|--------------|--------------------|
| <b>Unit: 0041 - CC - Courtroom Clerks Total:</b> | <b>48.00</b> | <b>\$2,661,744</b> |
|--|--------------|--------------------|

**Unit: 0042 - CC - Criminal**

|                                |        |      |      |      |        |
|--------------------------------|--------|------|------|------|--------|
| 8800R - Support Clerk Courts   | 000410 | 1.00 | 100% | 100% | 41,750 |
| 8800R - Support Clerk Courts   | 250711 | 1.00 | 100% | 100% | 50,952 |
| 8800R - Support Clerk Courts   | 850567 | 1.00 | 100% | 100% | 43,403 |
| 8800R - Support Clerk Courts   | 900092 | 1.00 | 100% | 100% | 41,419 |
| 8820R - Supp Spec 1 Courts     | 000388 | 1.00 | 100% | 100% | 54,217 |
| 8820R - Supp Spec 1 Courts     | 963525 | 1.00 | 100% | 100% | 48,666 |
| 8840R - Support Spec 2 Courts  | 000480 | 1.00 | 100% | 100% | 51,233 |
| 8860R - Unit Supervisor Courts | 000477 | 1.00 | 100% | 100% | 71,935 |

|  |             |                  |
|--|-------------|------------------|
| <b>Unit: 0042 - CC - Criminal Total:</b> | <b>8.00</b> | <b>\$403,576</b> |
|--|-------------|------------------|

**Unit: 0044 - CC - Exhibits**



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

| Classification                                 | Position | FTE          | Salary % | Benefits % | Cost             |
|--|----------|--------------|----------|------------|------------------|
| 8800R - Support Clerk Courts                   | 000450   | 1.00         | 100%     | 100%       | 34,215           |
| 8800R - Support Clerk Courts                   | 990024   | 1.00         | 100%     | 100%       | 36,734           |
| 8860R - Unit Supervisor Courts                 | 870395   | 1.00         | 100%     | 100%       | 86,479           |
| 8884R - Director                               | 900040   | 1.00         | 100%     | 100%       | 116,044          |
| <b>Unit: 0044 - CC - Exhibits Total:</b>       |          | <b>4.00</b>  |          |            | <b>\$273,472</b> |
| <b>Unit: 0045 - CC - Family Support</b>        |          |              |          |            |                  |
| 8800R - Support Clerk Courts                   | 000453   | 1.00         | 100%     | 100%       | 42,776           |
| 8800R - Support Clerk Courts                   | 000475   | 1.00         | 100%     | 100%       | 34,215           |
| 8800R - Support Clerk Courts                   | 000479   | 1.00         | 100%     | 100%       | 34,215           |
| 8800R - Support Clerk Courts                   | 940027   | 1.00         | 100%     | 100%       | 36,734           |
| 8820R - Supp Spec 1 Courts                     | 901709   | 1.00         | 100%     | 100%       | 56,644           |
| 8840R - Support Spec 2 Courts                  | 000470   | 1.00         | 100%     | 100%       | 70,717           |
| 8860R - Unit Supervisor Courts                 | 000445   | 1.00         | 100%     | 100%       | 75,457           |
| <b>Unit: 0045 - CC - Family Support Total:</b> |          | <b>7.00</b>  |          |            | <b>\$350,759</b> |
| <b>Unit: 0047 - CC - Finance</b>               |          |              |          |            |                  |
| 8200R - Finance Director                       | 000458   | 1.00         | 100%     | 100%       | 100,778          |
| 8206R - Accountant                             | 000368   | 1.00         | 100%     | 100%       | 49,120           |
| 8222R - Payroll Specialist                     | 000431   | 1.00         | 100%     | 100%       | 58,223           |
| 8870R - Manager CC                             | 000433   | 1.00         | 100%     | 100%       | 90,354           |
| 8932R - Acctg Supp Spec Courts                 | 000401   | 1.00         | 100%     | 100%       | 47,333           |
| 8932R - Acctg Supp Spec Courts                 | 000430   | 1.00         | 100%     | 100%       | 39,951           |
| 8932R - Acctg Supp Spec Courts                 | 000465   | 1.00         | 100%     | 100%       | 46,428           |
| 8932R - Acctg Supp Spec Courts                 | 850556   | 1.00         | 100%     | 100%       | 62,357           |
| 8932R - Acctg Supp Spec Courts                 | 900093   | 1.00         | 100%     | 100%       | 37,100           |
| 8932R - Acctg Supp Spec Courts                 | 980012   | 1.00         | 100%     | 100%       | 37,100           |
| <b>Unit: 0047 - CC - Finance Total:</b>        |          | <b>10.00</b> |          |            | <b>\$568,744</b> |
| <b>Unit: 0048 - CC - Grand Jury</b>            |          |              |          |            |                  |
| 8820R - Supp Spec 1 Courts                     | 000413   | 1.00         | 100%     | 100%       | 58,394           |
| 8820R - Supp Spec 1 Courts                     | 963520   | 1.00         | 100%     | 100%       | 54,305           |
| 8860R - Unit Supervisor Courts                 | 901708   | 1.00         | 100%     | 100%       | 80,437           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

| Classification   | Position | FTE          | Salary % | Benefits % | Cost             |
|--|----------|--------------|----------|------------|------------------|
| <b>Unit: 0048 - CC - Grand Jury Total:</b>             |          | <b>3.00</b>  |          |            | <b>\$193,137</b> |
| <b>Unit: 0049 - CC - Imaging</b>                       |          |              |          |            |                  |
| 8800R - Support Clerk Courts                           | 000411   | 1.00         | 100%     | 100%       | 49,050           |
| 8800R - Support Clerk Courts                           | 000429   | 1.00         | 100%     | 100%       | 34,215           |
| 8800R - Support Clerk Courts                           | 000446   | 1.00         | 100%     | 100%       | 27,841           |
| 8800R - Support Clerk Courts                           | 000454   | 1.00         | 100%     | 100%       | 34,215           |
| 8800R - Support Clerk Courts                           | 000461   | 1.00         | 100%     | 100%       | 44,748           |
| 8800R - Support Clerk Courts                           | 000462   | 1.00         | 100%     | 100%       | 28,535           |
| 8800R - Support Clerk Courts                           | 000467   | 1.00         | 100%     | 100%       | 38,058           |
| 8800R - Support Clerk Courts                           | 000473   | 1.00         | 100%     | 100%       | 46,622           |
| 8800R - Support Clerk Courts                           | 010440   | 1.00         | 100%     | 100%       | 34,215           |
| 8800R - Support Clerk Courts                           | 871392   | 1.00         | 100%     | 100%       | 54,554           |
| 8800R - Support Clerk Courts                           | 930006   | 1.00         | 100%     | 100%       | 27,841           |
| 8800R - Support Clerk Courts                           | 980011   | 1.00         | 100%     | 100%       | 54,011           |
| 8800R - Support Clerk Courts                           | 990031   | 1.00         | 100%     | 100%       | 36,994           |
| 8800R - Support Clerk Courts                           | 990710   | 1.00         | 100%     | 100%       | 34,215           |
| 8840R - Support Spec 2 Courts                          | 000417   | 1.00         | 100%     | 100%       | 47,420           |
| 8860R - Unit Supervisor Courts                         | 000459   | 1.00         | 100%     | 100%       | 62,048           |
| <b>Unit: 0049 - CC - Imaging Total:</b>                |          | <b>16.00</b> |          |            | <b>\$654,582</b> |
| <b>Unit: 0050 - CC - Information Technology</b>        |          |              |          |            |                  |
| 8920R - Director IT CC                                 | 871394   | 1.00         | 100%     | 100%       | 165,752          |
| 8921R - Asst Dir IT Infrastructure CC                  | 990714   | 1.00         | 100%     | 100%       | 118,425          |
| 8922R - Asst Dir IT Appl Dev SysSupp                   | 995709   | 1.00         | 100%     | 100%       | 124,508          |
| 8923R - Software Engineer II CC                        | 250714   | 1.00         | 100%     | 100%       | 86,627           |
| 8924R - Sys Analyst Software Enginr CC                 | 000440   | 1.00         | 100%     | 100%       | 91,827           |
| 8925R - IT Specialist CC                               | 000407   | 1.00         | 100%     | 100%       | 59,538           |
| 8925R - IT Specialist CC                               | 250702   | 1.00         | 100%     | 100%       | 56,688           |
| 8926R - IT Business Supp Spec CC                       | 000381   | 1.00         | 100%     | 100%       | 66,880           |
| 8927R - IT Tech Sup Analyst III CC                     | 990026   | 1.00         | 100%     | 100%       | 70,285           |
| <b>Unit: 0050 - CC - Information Technology Total:</b> |          | <b>9.00</b>  |          |            | <b>\$840,530</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

| Classification                                   | Position | FTE          | Salary % | Benefits % | Cost             |
|--|----------|--------------|----------|------------|------------------|
| <b>Unit: 0052 - CC - Juvenile Support</b>        |          |              |          |            |                  |
| 8800R - Support Clerk Courts                     | 000370   | 1.00         | 100%     | 100%       | 42,752           |
| 8800R - Support Clerk Courts                     | 000374   | 1.00         | 100%     | 100%       | 28,535           |
| 8800R - Support Clerk Courts                     | 010736   | 1.00         | 100%     | 100%       | 35,720           |
| 8800R - Support Clerk Courts                     | 200733   | 1.00         | 100%     | 100%       | 50,441           |
| 8800R - Support Clerk Courts                     | 871390   | 1.00         | 100%     | 100%       | 48,760           |
| 8800R - Support Clerk Courts                     | 990012   | 1.00         | 100%     | 100%       | 47,303           |
| 8800R - Support Clerk Courts                     | 990021   | 1.00         | 100%     | 100%       | 41,261           |
| 8800R - Support Clerk Courts                     | 990711   | 1.00         | 100%     | 100%       | 42,893           |
| 8800R - Support Clerk Courts                     | 995705   | 1.00         | 100%     | 100%       | 34,215           |
| 8820R - Supp Spec 1 Courts                       | 000460   | 1.00         | 100%     | 100%       | 41,102           |
| 8820R - Supp Spec 1 Courts                       | 000476   | 1.00         | 100%     | 100%       | 45,031           |
| 8840R - Support Spec 2 Courts                    | 000464   | 1.00         | 100%     | 100%       | 52,208           |
| 8840R - Support Spec 2 Courts                    | 850557   | 1.00         | 100%     | 100%       | 60,170           |
| 8860R - Unit Supervisor Courts                   | 000423   | 1.00         | 100%     | 100%       | 62,159           |
| <b>Unit: 0052 - CC - Juvenile Support Total:</b> |          | <b>14.00</b> |          |            | <b>\$632,551</b> |
| <b>Unit: 0053 - CC - Legal Records</b>           |          |              |          |            |                  |
| 8800R - Support Clerk Courts                     | 000403   | 1.00         | 100%     | 100%       | 42,674           |
| 8800R - Support Clerk Courts                     | 000405   | 1.00         | 100%     | 100%       | 48,163           |
| 8800R - Support Clerk Courts                     | 000452   | 1.00         | 100%     | 100%       | 39,148           |
| 8800R - Support Clerk Courts                     | 200731   | 1.00         | 100%     | 100%       | 44,697           |
| 8800R - Support Clerk Courts                     | 270719   | 1.00         | 100%     | 100%       | 44,863           |
| 8800R - Support Clerk Courts                     | 850564   | 1.00         | 100%     | 100%       | 43,604           |
| 8800R - Support Clerk Courts                     | 921491   | 1.00         | 100%     | 100%       | 48,166           |
| 8800R - Support Clerk Courts                     | 940024   | 1.00         | 100%     | 100%       | 34,215           |
| 8800R - Support Clerk Courts                     | 980018   | 1.00         | 100%     | 100%       | 43,107           |
| 8800R - Support Clerk Courts                     | 990020   | 1.00         | 100%     | 100%       | 43,185           |
| 8800R - Support Clerk Courts                     | 990032   | 1.00         | 100%     | 100%       | 33,928           |
| 8800R - Support Clerk Courts                     | 990715   | 1.00         | 100%     | 100%       | 54,607           |
| 8800R - Support Clerk Courts                     | 990722   | 1.00         | 100%     | 100%       | 53,334           |
| 8800R - Support Clerk Courts                     | 995707   | 1.00         | 100%     | 100%       | 33,928           |
| 8820R - Supp Spec 1 Courts                       | 000432   | 1.00         | 100%     | 100%       | 46,640           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

| Classification  | Position | FTE           | Salary % | Benefits % | Cost                |
|---|----------|---------------|----------|------------|---------------------|
| 8820R - Supp Spec 1 Courts                                  | 000442   | 1.00          | 100%     | 100%       | 45,984              |
| 8840R - Support Spec 2 Courts                               | 000478   | 1.00          | 100%     | 100%       | 71,998              |
| 8840R - Support Spec 2 Courts                               | 010018   | 1.00          | 100%     | 100%       | 58,476              |
| 8860R - Unit Supervisor Courts                              | 010442   | 1.00          | 100%     | 100%       | 73,791              |
| <b>Unit: 0053 - CC - Legal Records Total:</b>               |          | <b>19.00</b>  |          |            | <b>\$904,506</b>    |
| <b>Unit: 0056 - CC - Probate</b>                            |          |               |          |            |                     |
| 8800R - Support Clerk Courts                                | 000426   | 1.00          | 100%     | 100%       | 47,100              |
| 8800R - Support Clerk Courts                                | 000468   | 1.00          | 100%     | 100%       | 48,964              |
| 8800R - Support Clerk Courts                                | 901706   | 1.00          | 100%     | 100%       | 31,601              |
| 8800R - Support Clerk Courts                                | 901711   | 1.00          | 100%     | 100%       | 44,541              |
| 8820R - Supp Spec 1 Courts                                  | 881016   | 1.00          | 100%     | 100%       | 44,767              |
| 8860R - Unit Supervisor Courts                              | 000387   | 1.00          | 100%     | 100%       | 60,181              |
| 8884R - Director  | 000471   | 1.00          | 100%     | 100%       | 114,483             |
| <b>Unit: 0056 - CC - Probate Total:</b>                     |          | <b>7.00</b>   |          |            | <b>\$391,637</b>    |
| <b>Department : CC - Clerk of the Superior Court Total:</b> |          | <b>199.00</b> |          |            | <b>\$10,933,388</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CD - Community Development & Neighborhood Conservation

| Classification  | Position | FTE          | Salary % | Benefits % | Cost             |
|---|----------|--------------|----------|------------|------------------|
| <b>Unit: 0071 - CD - CD Administration</b>  |          |              |          |            |                  |
| 1179R - Acctg Suppt Spec Senior   | 320781   | 1.00         | 100%     | 100%       | 50,502           |
| 1179R - Acctg Suppt Spec Senior   | 320890   | 1.00         | 100%     | 100%       | 51,797           |
| 1812R - Administrative Specialist   | 307807   | 1.00         | 100%     | 100%       | 49,425           |
| 1845R - Program Coordinator   | 222069   | 1.00         | 100%     | 100%       | 70,178           |
| 1845R - Program Coordinator   | 973946   | 1.00         | 100%     | 100%       | 87,699           |
| 1845R - Program Coordinator   | 994102   | 1.00         | 100%     | 100%       | 63,482           |
| 7010R - Clerk Senior Unclas   | 851224   | 1.00         | 100%     | 100%       | 12,942           |
| 7010R - Clerk Senior Unclas   | 987381   | 1.00         | 100%     | 100%       | 12,627           |
| 7010T - Clerk Senior Unclas, TEMP   | 307806   | 0.50         | 50%      | 100%       | 20,784           |
| 7475R - Community Services Director   | 010256   | 1.00         | 100%     | 100%       | 155,665          |
| <b>Unit: 0071 - CD - CD Administration Total:</b>                                     |          | <b>9.50</b>  |          |            | <b>\$575,101</b> |
| <b>Unit: 0072 - CD - Admin Affordable Housing</b>                                     |          |              |          |            |                  |
| 1171R - Admin Supp Specialist   | 001433   | 1.00         | 100%     | 100%       | 44,577           |
| 1709R - Comm Dev Housing Plnr I   | 267203   | 1.00         | 100%     | 100%       | 55,907           |
| 1710R - Comm Dev Housing Plnr II  | 973950   | 1.00         | 100%     | 100%       | 69,877           |
| 1711R - Comm Dev Housing Plnr III   | 870484   | 1.00         | 100%     | 100%       | 76,290           |
| 1847R - Program Manager   | 212078   | 1.00         | 100%     | 100%       | 95,238           |
| <b>Unit: 0072 - CD - Admin Affordable Housing Total:</b>                              |          | <b>5.00</b>  |          |            | <b>\$341,889</b> |
| <b>Unit: 0075 - CD - Outside Agency</b>   |          |              |          |            |                  |
| 1845R - Program Coordinator   | 212069   | 1.00         | 100%     | 100%       | 80,168           |
| <b>Unit: 0075 - CD - Outside Agency Total:</b>  |          | <b>1.00</b>  |          |            | <b>\$80,168</b>  |
| <b>Department : CD - Community Development &amp; Neighborhood Conservation Total:</b> |          | <b>15.50</b> |          |            | <b>\$997,158</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CED - Community & Economic Development Administration

| Classification   | Position | FTE         | Salary % | Benefits % | Cost             |
|--|----------|-------------|----------|------------|------------------|
| <b>Unit: 0057 - CE - EDCS Administration</b>   |          |             |          |            |                  |
| 7110R - Spec Staff Asst Senior Unclass   | 230957   | 1.00        | 100%     | 100%       | 98,093           |
| 7458R - Asst Co Adminis /Chief Med Off   | 001220   | 1.00        | 100%     | 100%       | 269,018          |
| 7615R - Deputy County Administrator  | 973937   | 1.00        | 100%     | 100%       | 242,615          |
| <b>Unit: 0057 - CE - EDCS Administration Total:</b>                                  |          | <b>3.00</b> |          |            | <b>\$609,725</b> |
| <b>Department : CED - Community &amp; Economic Development Administration Total:</b> |          | <b>3.00</b> |          |            | <b>\$609,725</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CL - Clerk of the Board

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| <b>Unit: 0027 - CL - Management-Administration-Operation</b>                |          |              |          |            |                    |
| 1168R - Admin Suppt Specialist Senior                                       | 000360   | 1.00         | 100%     | 100%       | 61,550             |
| 1168R - Admin Suppt Specialist Senior                                       | 000362   | 1.00         | 100%     | 100%       | 66,048             |
| 1168R - Admin Suppt Specialist Senior                                       | 320345   | 1.00         | 100%     | 100%       | 45,204             |
| 1168R - Admin Suppt Specialist Senior                                       | 932128   | 1.00         | 100%     | 100%       | 42,563             |
| 1812R - Administrative Specialist   | 262802   | 1.00         | 100%     | 100%       | 67,669             |
| 7010R - Clerk Senior Unclas   | 952510   | 1.00         | 100%     | 100%       | 36,849             |
| 7310R - Deputy Clerk of the Board   | 000363   | 1.00         | 100%     | 100%       | 114,916            |
| 7415R - Clerk of the Board  | 000359   | 1.00         | 100%     | 100%       | 134,642            |
| <b>Unit: 0027 - CL - Management-Administration-Operation Total:</b>         |          | <b>8.00</b>  |          |            | <b>\$569,441</b>   |
| <b>Unit: 0029 - CL - Management of Information and Records - MIR</b>        |          |              |          |            |                    |
| 0052R - Records Archiving Specialist  | 002949   | 1.00         | 100%     | 100%       | 61,118             |
| 0052R - Records Archiving Specialist  | 010585   | 1.00         | 100%     | 100%       | 48,388             |
| 0052R - Records Archiving Specialist  | 850406   | 1.00         | 100%     | 100%       | 48,388             |
| 0052R - Records Archiving Specialist  | 850520   | 1.00         | 100%     | 100%       | 58,454             |
| 0052R - Records Archiving Specialist  | 850521   | 1.00         | 100%     | 100%       | 59,427             |
| 1102R - Program Specialist  | 870485   | 1.00         | 100%     | 100%       | 54,593             |
| 1812R - Administrative Specialist   | 002947   | 1.00         | 100%     | 100%       | 71,550             |
| 1812R - Administrative Specialist   | 200015   | 1.00         | 100%     | 100%       | 76,589             |
| 1845R - Program Coordinator   | 002981   | 1.00         | 100%     | 100%       | 70,408             |
| 7188R - Records Mgmt Div Mgr Unclas   | 002964   | 1.00         | 100%     | 100%       | 96,700             |
| <b>Unit: 0029 - CL - Management of Information and Records - MIR Total:</b> |          | <b>10.00</b> |          |            | <b>\$645,615</b>   |
| <b>Department : CL - Clerk of the Board Total:</b>                          |          | <b>18.00</b> |          |            | <b>\$1,215,057</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CM - Communications and Graphic Services

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| <b>Unit: 1663 - CM - Communications Office</b>                      |          |              |          |            |                    |
| 1171R - Admin Supp Specialist                                       | 002975   | 1.00         | 100%     | 100%       | 43,881             |
| 7070R - Communications Spec UC                                      | 273902   | 1.00         | 100%     | 100%       | 73,983             |
| 7070R - Communications Spec UC                                      | 308637   | 1.00         | 100%     | 100%       | 88,729             |
| 7070R - Communications Spec UC                                      | 308638   | 1.00         | 100%     | 100%       | 67,236             |
| 7070R - Communications Spec UC                                      | 320327   | 1.00         | 100%     | 100%       | 85,001             |
| 7120R - Program Coordinator Unclas                                  | 242641   | 1.00         | 100%     | 100%       | 67,236             |
| 7501R - Graphic Services Director                                   | 308636   | 1.00         | 100%     | 100%       | 139,684            |
| <b>Unit: 1663 - CM - Communications Office Total:</b>               |          | <b>7.00</b>  |          |            | <b>\$565,751</b>   |
| <b>Unit: 2574 - CM - Design Services</b>                            |          |              |          |            |                    |
| 2451R - Graphic Design Specialist                                   | 003915   | 1.00         | 100%     | 100%       | 93,760             |
| 2451R - Graphic Design Specialist                                   | 968031   | 1.00         | 100%     | 100%       | 73,931             |
| 2451R - Graphic Design Specialist                                   | 984540   | 1.00         | 100%     | 100%       | 66,603             |
| 7075R - New Media Editor Unclas                                     | 308639   | 1.00         | 100%     | 100%       | 117,984            |
| 7120R - Program Coordinator Unclas                                  | 850375   | 1.00         | 100%     | 100%       | 74,768             |
| 7120R - Program Coordinator Unclas                                  | 992056   | 1.00         | 100%     | 100%       | 81,539             |
| <b>Unit: 2574 - CM - Design Services Total:</b>                     |          | <b>6.00</b>  |          |            | <b>\$508,584</b>   |
| <b>Unit: 2575 - CM - Print Shop</b>                                 |          |              |          |            |                    |
| 0910R - Trades Maintenance Helper                                   | 943018   | 1.00         | 100%     | 100%       | 54,983             |
| 0911R - Trades Maint Tech   | 002974   | 1.00         | 100%     | 100%       | 51,220             |
| 0911R - Trades Maint Tech   | 002976   | 1.00         | 100%     | 100%       | 47,494             |
| 0911R - Trades Maint Tech   | 002977   | 1.00         | 100%     | 100%       | 70,601             |
| 0911R - Trades Maint Tech   | 010328   | 1.00         | 100%     | 100%       | 54,581             |
| 1171R - Admin Supp Specialist                                       | 850314   | 1.00         | 100%     | 100%       | 64,323             |
| 1585R - Printing Repro Svs Supvr                                    | 002978   | 1.00         | 100%     | 100%       | 87,181             |
| 7020R - Special Staff Asst Unclas                                   | 900632   | 1.00         | 100%     | 100%       | 62,688             |
| <b>Unit: 2575 - CM - Print Shop Total:</b>                          |          | <b>8.00</b>  |          |            | <b>\$493,070</b>   |
| <b>Department : CM - Communications and Graphic Services Total:</b> |          | <b>21.00</b> |          |            | <b>\$1,567,405</b> |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CO - Constables

| Classification  | Position     | FTE         | Salary % | Benefits % | Cost             |
|---|--------------|-------------|----------|------------|------------------|
| <b>Unit: 0064 - CO - Administration-Operations</b>        |              |             |          |            |                  |
| 7110R - Spec Staff Asst Senior Unclass                    | New Position | 1.00        | 100%     | 100%       | 72,452           |
| 7125R - Spec Staff Assis-EI Off-Un                        | 001830       | 1.00        | 100%     | 100%       | 62,178           |
| 7125R - Spec Staff Assis-EI Off-Un                        | 963554       | 1.00        | 100%     | 100%       | 59,271           |
| 7125R - Spec Staff Assis-EI Off-Un                        | 995715       | 1.00        | 100%     | 100%       | 70,719           |
| <b>Unit: 0064 - CO - Administration-Operations Total:</b> |              | <b>4.00</b> |          |            | <b>\$264,620</b> |
| <b>Unit: 0109 - CO - Precinct 1</b>                       |              |             |          |            |                  |
| 9971R - Constable Precinct 1                              | 000533       | 1.00        | 100%     | 100%       | 125,373          |
| <b>Unit: 0109 - CO - Precinct 1 Total:</b>                |              | <b>1.00</b> |          |            | <b>\$125,373</b> |
| <b>Unit: 0110 - CO - Precinct 10</b>                      |              |             |          |            |                  |
| 9998R - Constable Precinct 10                             | 240007       | 1.00        | 100%     | 100%       | 131,258          |
| <b>Unit: 0110 - CO - Precinct 10 Total:</b>               |              | <b>1.00</b> |          |            | <b>\$131,258</b> |
| <b>Unit: 0111 - CO - Precinct 2</b>                       |              |             |          |            |                  |
| 9972R - Constable Precinct 2                              | 000535       | 1.00        | 100%     | 100%       | 127,134          |
| <b>Unit: 0111 - CO - Precinct 2 Total:</b>                |              | <b>1.00</b> |          |            | <b>\$127,134</b> |
| <b>Unit: 0112 - CO - Precinct 3 - Ajo</b>                 |              |             |          |            |                  |
| 9973R - Constable Precinct 3                              | 001825       | 1.00        | 100%     | 100%       | 37,431           |
| <b>Unit: 0112 - CO - Precinct 3 - Ajo Total:</b>          |              | <b>1.00</b> |          |            | <b>\$37,431</b>  |
| <b>Unit: 0113 - CO - Precinct 4</b>                       |              |             |          |            |                  |
| 9974R - Constable Precinct 4                              | 000539       | 1.00        | 100%     | 100%       | 126,454          |
| <b>Unit: 0113 - CO - Precinct 4 Total:</b>                |              | <b>1.00</b> |          |            | <b>\$126,454</b> |
| <b>Unit: 0114 - CO - Precinct 5</b>                       |              |             |          |            |                  |
| 9975R - Constable Precinct 5                              | 000540       | 1.00        | 100%     | 100%       | 120,895          |
| <b>Unit: 0114 - CO - Precinct 5 Total:</b>                |              | <b>1.00</b> |          |            | <b>\$120,895</b> |
| <b>Unit: 0115 - CO - Precinct 6</b>                       |              |             |          |            |                  |
| 9987R - Constable Precinct 6                              | 000536       | 1.00        | 100%     | 100%       | 120,848          |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CO - Constables

| Classification                             | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| <b>Unit: 0115 - CO - Precinct 6 Total:</b> |          | <b>1.00</b>  |          |            | <b>\$120,848</b>   |
| <b>Unit: 0116 - CO - Precinct 7</b>        |          |              |          |            |                    |
| 9996R - Constable Precinct 7               | 320645   | 1.00         | 100%     | 100%       | 131,158            |
| <b>Unit: 0116 - CO - Precinct 7 Total:</b> |          | <b>1.00</b>  |          |            | <b>\$131,158</b>   |
| <b>Unit: 0117 - CO - Precinct 8</b>        |          |              |          |            |                    |
| 9992R - Constable Precinct 8               | 988004   | 1.00         | 100%     | 100%       | 127,398            |
| <b>Unit: 0117 - CO - Precinct 8 Total:</b> |          | <b>1.00</b>  |          |            | <b>\$127,398</b>   |
| <b>Unit: 0118 - CO - Precinct 9</b>        |          |              |          |            |                    |
| 9969R - Constable Precinct 9               | 240804   | 1.00         | 100%     | 100%       | 120,192            |
| <b>Unit: 0118 - CO - Precinct 9 Total:</b> |          | <b>1.00</b>  |          |            | <b>\$120,192</b>   |
| <b>Department : CO - Constables Total:</b> |          | <b>14.00</b> |          |            | <b>\$1,432,758</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CS - Community Services, Employment & Training

| Classification  | Position | FTE          | Salary % | Benefits % | Cost             |
|---|----------|--------------|----------|------------|------------------|
| <b>Unit: 0086 - CS - Administrative Services</b>        |          |              |          |            |                  |
| 1168R - Admin Suppt Specialist Senior                   | 212075   | 0.88         | 88%      | 100%       | 47,355           |
| 1178R - Accounting Support Specialist                   | 890201   | 1.00         | 100%     | 100%       | 44,717           |
| 1352R - Grant Account and Compl Spec                    | 320028   | 1.00         | 100%     | 100%       | 67,929           |
| 1812R - Administrative Specialist                       | 850016   | 1.00         | 100%     | 100%       | 55,448           |
| 1812R - Administrative Specialist                       | 973929   | 1.00         | 100%     | 100%       | 49,258           |
| 1821R - Admin Services Mgr                              | 212058   | 1.00         | 100%     | 100%       | 88,018           |
| 1845R - Program Coordinator                             | 973947   | 1.00         | 100%     | 100%       | 74,206           |
| 1851R - Contract Specialist                             | 202061   | 1.00         | 100%     | 100%       | 62,392           |
| 1863R - Special Staff Assistant Senior                  | 890704   | 1.00         | 100%     | 100%       | 63,482           |
| 2282R - Driver Messenger                                | 212056   | 1.00         | 100%     | 100%       | 33,680           |
| 7475R - Community Services Director                     | 001284   | 1.00         | 100%     | 100%       | 106,564          |
| <b>Unit: 0086 - CS - Administrative Services Total:</b> |          | <b>10.88</b> |          |            | <b>\$693,050</b> |
| <b>Unit: 0087 - CS - Adult Services</b>                 |          |              |          |            |                  |
| 1722R - Workforce Development Spec                      | 928037   | 1.00         | 100%     | 100%       | 51,521           |
| <b>Unit: 0087 - CS - Adult Services Total:</b>          |          | <b>1.00</b>  |          |            | <b>\$51,521</b>  |
| <b>Unit: 0092 - CS - Dropout</b>                        |          |              |          |            |                  |
| 1722R - Workforce Development Spec                      | 992052   | 1.00         | 100%     | 100%       | 63,163           |
| 1722R - Workforce Development Spec                      | 992054   | 1.00         | 100%     | 100%       | 61,634           |
| <b>Unit: 0092 - CS - Dropout Total:</b>                 |          | <b>2.00</b>  |          |            | <b>\$124,797</b> |
| <b>Unit: 0096 - CS - ESN - Case Management</b>          |          |              |          |            |                  |
| 1188R - Community Svs Intake Spec                       | 001299   | 1.00         | 100%     | 100%       | 51,794           |
| 1188R - Community Svs Intake Spec                       | 010447   | 1.00         | 100%     | 100%       | 44,619           |
| <b>Unit: 0096 - CS - ESN - Case Management Total:</b>   |          | <b>2.00</b>  |          |            | <b>\$96,413</b>  |
| <b>Unit: 0097 - CS - Faith Based</b>                    |          |              |          |            |                  |
| 7120R - Program Coordinator Unclas                      | 222073   | 1.00         | 100%     | 100%       | 88,559           |
| 9997T - Adult Work Experience Prgm, TEMP                | 975524   | 1.00         | 100%     | 100%       | 35,142           |
| <b>Unit: 0097 - CS - Faith Based Total:</b>             |          | <b>2.00</b>  |          |            | <b>\$123,701</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CS - Community Services, Employment & Training

| Classification   | Position | FTE          | Salary % | Benefits % | Cost             |
|--|----------|--------------|----------|------------|------------------|
| <b>Unit: 0099 - CS - Homeless Services</b>               |          |              |          |            |                  |
| 1845R - Program Coordinator                              | 928046   | 1.00         | 100%     | 100%       | 72,298           |
| 1847R - Program Manager                                  | 222060   | 1.00         | 100%     | 100%       | 74,424           |
| <b>Unit: 0099 - CS - Homeless Services Total:</b>        |          | <b>2.00</b>  |          |            | <b>\$146,721</b> |
| <b>Unit: 0100 - CS - Inschool</b>                        |          |              |          |            |                  |
| 1575R - Community Services Manager                       | 001288   | 1.00         | 100%     | 100%       | 105,048          |
| <b>Unit: 0100 - CS - Inschool Total:</b>                 |          | <b>1.00</b>  |          |            | <b>\$105,048</b> |
| <b>Unit: 0102 - CS - Las Artes</b>                       |          |              |          |            |                  |
| 1171R - Admin Supp Specialist                            | 201810   | 1.00         | 100%     | 100%       | 66,230           |
| 1722R - Workforce Development Spec                       | 973933   | 1.00         | 100%     | 100%       | 58,057           |
| 1728R - Workforce Unit Coordinator                       | 870304   | 1.00         | 100%     | 100%       | 63,614           |
| 1845R - Program Coordinator                              | 973951   | 1.00         | 100%     | 100%       | 71,321           |
| 1845R - Program Coordinator                              | 992051   | 1.00         | 100%     | 100%       | 76,518           |
| 1847R - Program Manager                                  | 973934   | 1.00         | 100%     | 100%       | 70,698           |
| 7115R - Education Service Coord                          | 860075   | 1.00         | 100%     | 100%       | 56,749           |
| 7115R - Education Service Coord                          | 973948   | 0.75         | 75%      | 100%       | 52,220           |
| 7120R - Program Coordinator Unclas                       | 230956   | 1.00         | 100%     | 100%       | 60,750           |
| <b>Unit: 0102 - CS - Las Artes Total:</b>                |          | <b>8.75</b>  |          |            | <b>\$576,158</b> |
| <b>Unit: 0103 - CS - PVHS</b>                            |          |              |          |            |                  |
| 1847R - Program Manager                                  | 973943   | 1.00         | 100%     | 100%       | 81,261           |
| 9993T - Youth Worker, TEMP                               | 292360   | 1.00         | 100%     | 0%         | 37,737           |
| <b>Unit: 0103 - CS - PVHS Total:</b>                     |          | <b>2.00</b>  |          |            | <b>\$118,998</b> |
| <b>Unit: 0104 - CS - Summer Internship (SYIP)</b>        |          |              |          |            |                  |
| 7136T - Program Specialist Unclas, TEMP                  | 272053   | 0.50         | 50%      | 100%       | 20,784           |
| 7136T - Program Specialist Unclas, TEMP                  | 318596   | 0.50         | 50%      | 100%       | 20,784           |
| 7136T - Program Specialist Unclas, TEMP                  | 992053   | 0.50         | 50%      | 100%       | 20,784           |
| 9993T - Youth Worker, TEMP                               | 320025   | 27.83        | 3%       | 100%       | 719,607          |
| <b>Unit: 0104 - CS - Summer Internship (SYIP) Total:</b> |          | <b>29.33</b> |          |            | <b>\$781,960</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CS - Community Services, Employment & Training

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| <b>Unit: 2343 - CS - Summer Youth Program WW</b>                              |          |              |          |            |                    |
| 7136R - Program Specialist Unclas   | 320150   | 0.20         | 20%      | 100%       | 5,164              |
| 7136R - Program Specialist Unclas   | 320663   | 0.20         | 20%      | 100%       | 5,164              |
| 7136T - Program Specialist Unclas, TEMP                                       | 320149   | 0.25         | 25%      | 100%       | 6,455              |
| 7136T - Program Specialist Unclas, TEMP                                       | 320151   | 0.20         | 20%      | 100%       | 5,164              |
| 7136T - Program Specialist Unclas, TEMP                                       | 320152   | 0.40         | 40%      | 100%       | 10,327             |
| 9993T - Youth Worker, TEMP  | 320664   | 5.41         | 8%       | 100%       | 139,749            |
| <b>Unit: 2343 - CS - Summer Youth Program WW Total:</b>                       |          | <b>6.66</b>  |          |            | <b>\$172,022</b>   |
| <b>Unit: 2704 - CS - Ending Poverty Now</b>                                   |          |              |          |            |                    |
| 1847R - Program Manager   | 320170   | 1.00         | 100%     | 100%       | 82,349             |
| <b>Unit: 2704 - CS - Ending Poverty Now Total:</b>                            |          | <b>1.00</b>  |          |            | <b>\$82,349</b>    |
| <b>Department : CS - Community Services, Employment &amp; Training Total:</b> |          | <b>68.62</b> |          |            | <b>\$3,072,736</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : DE - Environmental Quality

| Classification  | Position | FTE         | Salary % | Benefits % | Cost             |
|---|----------|-------------|----------|------------|------------------|
| <b>Unit: 2298 - SWGF - Administration</b>             |          |             |          |            |                  |
| 1847R - Program Manager                               | 264701   | 1.00        | 100%     | 100%       | 70,575           |
| 2383R - Hydrologist Principal                         | 882146   | 1.00        | 100%     | 100%       | 87,280           |
| 7443R - Environmental Quality Dep Dir                 | 215404   | 1.00        | 100%     | 100%       | 145,232          |
| <b>Unit: 2298 - SWGF - Administration Total:</b>      |          | <b>3.00</b> |          |            | <b>\$303,087</b> |
| <b>Department : DE - Environmental Quality Total:</b> |          | <b>3.00</b> |          |            | <b>\$303,087</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : EL - Elections

| Classification                           | Position | FTE  | Salary % | Benefits % | Cost   |
|--|----------|------|----------|------------|--------|
| <b>Unit: 0277 - EL - Elections Admin</b> |          |      |          |            |        |
| 1102R - Program Specialist               | 281003   | 1.00 | 100%     | 100%       | 63,136 |
| 1171R - Admin Supp Specialist            | 871037   | 1.00 | 100%     | 100%       | 42,931 |
| 1591R - Elections Technician             | 002985   | 1.00 | 100%     | 100%       | 37,981 |
| 1591R - Elections Technician             | 211006   | 1.00 | 100%     | 100%       | 48,358 |
| 1592R - Elections Technician Senior      | 001216   | 1.00 | 100%     | 100%       | 67,306 |
| 1592R - Elections Technician Senior      | 271001   | 1.00 | 100%     | 100%       | 53,834 |
| 1592R - Elections Technician Senior      | 281004   | 1.00 | 100%     | 100%       | 49,893 |
| 1592R - Elections Technician Senior      | 932123   | 1.00 | 100%     | 100%       | 71,593 |
| 1593R - Elections Unit Supervisor        | 001213   | 1.00 | 100%     | 100%       | 68,694 |
| 1593R - Elections Unit Supervisor        | 001218   | 1.00 | 100%     | 100%       | 86,305 |
| 1593R - Elections Unit Supervisor        | 010582   | 1.00 | 100%     | 100%       | 80,516 |
| 1595T - Elections Aide, TEMP             | 968322   | 0.50 | 50%      | 100%       | 15,679 |
| 1595T - Elections Aide, TEMP             | 968322   | 0.50 | 50%      | 100%       | 15,276 |
| 1595T - Elections Aide, TEMP             | 968322   | 0.50 | 50%      | 100%       | 15,276 |
| 1595T - Elections Aide, TEMP             | 968322   | 0.75 | 75%      | 100%       | 22,904 |
| 1595T - Elections Aide, TEMP             | 968322   | 0.75 | 75%      | 100%       | 25,111 |
| 1595T - Elections Aide, TEMP             | 968322   | 0.50 | 50%      | 100%       | 14,290 |
| 1595T - Elections Aide, TEMP             | 968322   | 0.75 | 75%      | 100%       | 21,442 |
| 1595T - Elections Aide, TEMP             | 968322   | 0.50 | 50%      | 100%       | 14,290 |
| 1595T - Elections Aide, TEMP             | 968322   | 0.50 | 50%      | 100%       | 14,301 |
| 1595T - Elections Aide, TEMP             | 968322   | 0.50 | 50%      | 100%       | 15,679 |
| 1595T - Elections Aide, TEMP             | 968322   | 0.50 | 50%      | 100%       | 14,301 |
| 1595T - Elections Aide, TEMP             | 968322   | 0.50 | 50%      | 100%       | 14,301 |
| 1595T - Elections Aide, TEMP             | 968322   | 0.50 | 50%      | 100%       | 14,301 |
| 1595T - Elections Aide, TEMP             | 968322   | 0.50 | 50%      | 100%       | 14,301 |
| 1595T - Elections Aide, TEMP             | 968322   | 0.50 | 50%      | 100%       | 14,301 |
| 1595T - Elections Aide, TEMP             | 968322   | 0.50 | 50%      | 100%       | 14,301 |
| 1595T - Elections Aide, TEMP             | 968322   | 0.50 | 50%      | 100%       | 16,747 |
| 1595T - Elections Aide, TEMP             | 968322   | 0.75 | 75%      | 100%       | 21,442 |
| 1595T - Elections Aide, TEMP             | 968322   | 0.50 | 50%      | 100%       | 14,301 |
| 1595T - Elections Aide, TEMP             | 968322   | 0.50 | 50%      | 100%       | 14,301 |
| 1595T - Elections Aide, TEMP             | 968322   | 0.50 | 50%      | 100%       | 15,679 |
| 1595T - Elections Aide, TEMP             | 968322   | 0.50 | 50%      | 100%       | 15,679 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : EL - Elections

| Classification               | Position | FTE  | Salary % | Benefits % | Cost   |
|------------------------------|----------|------|----------|------------|--------|
| 1595T - Elections Aide, TEMP | 968322   | 0.50 | 50%      | 100%       | 14,301 |
| 1595T - Elections Aide, TEMP | 968322   | 0.50 | 50%      | 100%       | 14,301 |
| 1595T - Elections Aide, TEMP | 968322   | 0.75 | 75%      | 100%       | 22,904 |
| 1595T - Elections Aide, TEMP | 968322   | 0.75 | 75%      | 100%       | 22,904 |
| 1595T - Elections Aide, TEMP | 968322   | 0.50 | 50%      | 100%       | 14,290 |
| 1595T - Elections Aide, TEMP | 968322   | 0.50 | 50%      | 100%       | 14,290 |
| 1595T - Elections Aide, TEMP | 968322   | 0.50 | 50%      | 100%       | 14,290 |
| 1595T - Elections Aide, TEMP | 968322   | 0.50 | 50%      | 100%       | 14,290 |
| 1595T - Elections Aide, TEMP | 968322   | 0.75 | 75%      | 100%       | 20,494 |
| 1595T - Elections Aide, TEMP | 968322   | 0.50 | 50%      | 100%       | 14,010 |
| 1595T - Elections Aide, TEMP | 968322   | 0.50 | 50%      | 100%       | 14,290 |
| 1595T - Elections Aide, TEMP | 968322   | 0.50 | 50%      | 100%       | 14,010 |
| 1595T - Elections Aide, TEMP | 968322   | 0.50 | 50%      | 100%       | 14,010 |
| 1595T - Elections Aide, TEMP | 968322   | 0.50 | 50%      | 100%       | 14,290 |
| 1595T - Elections Aide, TEMP | 968322   | 0.75 | 75%      | 100%       | 20,494 |
| 1595T - Elections Aide, TEMP | 968322   | 0.75 | 75%      | 100%       | 21,006 |
| 1595T - Elections Aide, TEMP | 968322   | 0.75 | 75%      | 100%       | 21,425 |
| 1595T - Elections Aide, TEMP | 968322   | 0.50 | 50%      | 100%       | 14,290 |
| 1595T - Elections Aide, TEMP | 968322   | 0.50 | 50%      | 100%       | 14,290 |
| 1595T - Elections Aide, TEMP | 968322   | 0.50 | 50%      | 100%       | 14,290 |
| 1595T - Elections Aide, TEMP | 968322   | 0.50 | 50%      | 100%       | 14,290 |
| 1595T - Elections Aide, TEMP | 968322   | 0.50 | 50%      | 100%       | 14,290 |
| 1595T - Elections Aide, TEMP | 968322   | 0.50 | 50%      | 100%       | 14,290 |
| 1595T - Elections Aide, TEMP | 968322   | 0.75 | 75%      | 100%       | 21,006 |
| 1595T - Elections Aide, TEMP | 968322   | 0.75 | 75%      | 100%       | 21,006 |
| 1595T - Elections Aide, TEMP | 968322   | 0.50 | 50%      | 100%       | 14,010 |
| 1595T - Elections Aide, TEMP | 968322   | 0.75 | 75%      | 100%       | 21,006 |
| 1595T - Elections Aide, TEMP | 968322   | 0.75 | 75%      | 100%       | 21,006 |
| 1595T - Elections Aide, TEMP | 968322   | 0.75 | 75%      | 100%       | 21,006 |
| 1595T - Elections Aide, TEMP | 968322   | 0.75 | 75%      | 100%       | 21,006 |
| 1595T - Elections Aide, TEMP | 968322   | 0.75 | 75%      | 100%       | 21,006 |
| 1595T - Elections Aide, TEMP | 968322   | 0.50 | 50%      | 100%       | 13,669 |
| 1595T - Elections Aide, TEMP | 968322   | 0.75 | 75%      | 100%       | 20,494 |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : EL - Elections

| Classification                                   | Position     | FTE          | Salary % | Benefits % | Cost               |
|--|--------------|--------------|----------|------------|--------------------|
| 1595T - Elections Aide, TEMP                     | 968322       | 0.75         | 75%      | 100%       | 20,494             |
| 1595T - Elections Aide, TEMP                     | 968322       | 0.75         | 75%      | 100%       | 20,494             |
| 1595T - Elections Aide, TEMP                     | New Position | 9.50         | 50%      | 100%       | 266,331            |
| 1814R - Admin Specialist Senior                  | 001214       | 1.00         | 100%     | 100%       | 75,058             |
| 4545R - Training and Education Coord             | 281001       | 1.00         | 100%     | 100%       | 60,520             |
| 4545R - Training and Education Coord             | New Position | 0.75         | 75%      | 100%       | 42,484             |
| 7620R - Elections Deputy Director                | 251002       | 1.00         | 100%     | 100%       | 71,373             |
| 7625R - Elections Director                       | 932126       | 1.00         | 100%     | 100%       | 152,592            |
| <b>Unit: 0277 - EL - Elections Admin Total:</b>  |              | <b>58.25</b> |          |            | <b>\$2,290,340</b> |
| <br>   |              |              |          |            |                    |
| <b>Unit: 0279 - EL - General Election</b>        |              |              |          |            |                    |
| 9994T - Elections Worker, TEMP                   | 320110       | 1.00         | 100%     | 100%       | 25,818             |
| 9994T - Elections Worker, TEMP                   | 320183       | 1.00         | 100%     | 100%       | 25,818             |
| <b>Unit: 0279 - EL - General Election Total:</b> |              | <b>2.00</b>  |          |            | <b>\$51,636</b>    |
| <b>Department : EL - Elections Total:</b>        |              | <b>60.25</b> |          |            | <b>\$2,341,976</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

| Classification   | Position | FTE          | Salary % | Benefits % | Cost             |
|--|----------|--------------|----------|------------|------------------|
| <b>Unit: 0317 - FM - 33 N Stone (B Of A Building)</b>        |          |              |          |            |                  |
| 0912R - Trades Maint Specialist                              | 002825   | 1.00         | 100%     | 100%       | 61,328           |
| 0912R - Trades Maint Specialist                              | 271103   | 1.00         | 100%     | 100%       | 69,256           |
| <b>Unit: 0317 - FM - 33 N Stone (B Of A Building) Total:</b> |          | <b>2.00</b>  |          |            | <b>\$130,584</b> |
| <b>Unit: 0318 - FM - 3434 E 22nd St Bldg</b>                 |          |              |          |            |                  |
| 0912R - Trades Maint Specialist                              | 320211   | 1.00         | 100%     | 100%       | 59,704           |
| <b>Unit: 0318 - FM - 3434 E 22nd St Bldg Total:</b>          |          | <b>1.00</b>  |          |            | <b>\$59,704</b>  |
| <b>Unit: 0323 - FM - 97 E. Congress Building</b>             |          |              |          |            |                  |
| 0912R - Trades Maint Specialist                              | 251102   | 1.00         | 100%     | 100%       | 54,572           |
| <b>Unit: 0323 - FM - 97 E. Congress Building Total:</b>      |          | <b>1.00</b>  |          |            | <b>\$54,572</b>  |
| <b>Unit: 0324 - FM - Abrams Public Health Center</b>         |          |              |          |            |                  |
| 0912R - Trades Maint Specialist                              | 261112   | 1.00         | 100%     | 100%       | 55,533           |
| 2191R - Fac Mgmt Property Coord                              | 002773   | 1.00         | 100%     | 100%       | 73,380           |
| <b>Unit: 0324 - FM - Abrams Public Health Center Total:</b>  |          | <b>2.00</b>  |          |            | <b>\$128,913</b> |
| <b>Unit: 0325 - FM - Administration</b>                      |          |              |          |            |                  |
| 1168R - Admin Suppt Specialist Senior                        | 251111   | 1.00         | 100%     | 100%       | 54,882           |
| 1171R - Admin Supp Specialist                                | 251112   | 1.00         | 100%     | 100%       | 42,982           |
| 1171R - Admin Supp Specialist                                | 952541   | 1.00         | 100%     | 100%       | 46,722           |
| 1171R - Admin Supp Specialist                                | 970002   | 1.00         | 100%     | 100%       | 43,242           |
| 1847R - Program Manager                                      | 251104   | 1.00         | 100%     | 100%       | 70,697           |
| 1863R - Special Staff Assistant Senior                       | 230043   | 1.00         | 100%     | 100%       | 78,048           |
| 4232R - Program Mgr Senior                                   | 912650   | 1.00         | 100%     | 100%       | 81,999           |
| 7101R - Project Manager Unclas                               | 241107   | 1.00         | 100%     | 100%       | 72,415           |
| 7490R - Fac Mgmt Deputy Director                             | 952630   | 1.00         | 100%     | 100%       | 141,009          |
| 7510R - Facilities Management Director                       | 002777   | 1.00         | 100%     | 100%       | 182,152          |
| <b>Unit: 0325 - FM - Administration Total:</b>               |          | <b>10.00</b> |          |            | <b>\$814,147</b> |
| <b>Unit: 0326 - FM - Ajo Road Substation</b>                 |          |              |          |            |                  |
| 0912R - Trades Maint Specialist                              | 010469   | 1.00         | 100%     | 100%       | 60,576           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

| Classification   | Position | FTE         | Salary % | Benefits % | Cost             |
|--|----------|-------------|----------|------------|------------------|
| 0912R - Trades Maint Specialist                                  | 205895   | 1.00        | 100%     | 100%       | 66,189           |
| 0912R - Trades Maint Specialist                                  | 251114   | 1.00        | 100%     | 100%       | 55,923           |
| 0912R - Trades Maint Specialist                                  | 901961   | 1.00        | 100%     | 100%       | 54,794           |
| 0912R - Trades Maint Specialist                                  | 968352   | 1.00        | 100%     | 100%       | 66,072           |
| 0912R - Trades Maint Specialist                                  | 991163   | 1.00        | 100%     | 100%       | 71,907           |
| 0912R - Trades Maint Specialist                                  | 991166   | 1.00        | 100%     | 100%       | 65,942           |
| 0912R - Trades Maint Specialist                                  | 991167   | 1.00        | 100%     | 100%       | 54,096           |
| 0913R - Trades Maint Supervisor                                  | 320633   | 1.00        | 100%     | 100%       | 85,495           |
| <b>Unit: 0326 - FM - Ajo Road Substation Total:</b>              |          | <b>9.00</b> |          |            | <b>\$580,995</b> |
| <b>Unit: 0328 - FM - Business Services</b>                       |          |             |          |            |                  |
| 1171R - Admin Supp Specialist                                    | 205896   | 1.00        | 100%     | 100%       | 41,950           |
| 1171R - Admin Supp Specialist                                    | 261106   | 1.00        | 100%     | 100%       | 51,759           |
| 1171R - Admin Supp Specialist                                    | 891464   | 1.00        | 100%     | 100%       | 46,895           |
| 1814R - Admin Specialist Senior                                  | 271106   | 1.00        | 100%     | 100%       | 66,265           |
| <b>Unit: 0328 - FM - Business Services Total:</b>                |          | <b>4.00</b> |          |            | <b>\$206,870</b> |
| <b>Unit: 0330 - FM - Construction Management Services</b>        |          |             |          |            |                  |
| 1847R - Program Manager  | 320364   | 1.00        | 100%     | 100%       | 65,985           |
| 2350R - Construction Contracts Mgr                               | 970004   | 1.00        | 100%     | 100%       | 97,704           |
| 2480R - Fac Mgmt Construction Coord                              | 251106   | 1.00        | 100%     | 100%       | 67,964           |
| 7101R - Project Manager Unclas                                   | 891468   | 1.00        | 100%     | 100%       | 83,043           |
| 7101R - Project Manager Unclas                                   | 991164   | 1.00        | 100%     | 100%       | 80,762           |
| 7150R - Program Manager Unclas                                   | 910118   | 0.60        | 60%      | 100%       | 45,394           |
| <b>Unit: 0330 - FM - Construction Management Services Total:</b> |          | <b>5.60</b> |          |            | <b>\$440,852</b> |
| <b>Unit: 0331 - FM - Construction Support Services</b>           |          |             |          |            |                  |
| 0912R - Trades Maint Specialist                                  | 002794   | 1.00        | 100%     | 100%       | 55,533           |
| 0912R - Trades Maint Specialist                                  | 002795   | 1.00        | 100%     | 100%       | 50,040           |
| 0912R - Trades Maint Specialist                                  | 002796   | 1.00        | 100%     | 100%       | 55,663           |
| 0912R - Trades Maint Specialist                                  | 241109   | 1.00        | 100%     | 100%       | 50,311           |
| 0912R - Trades Maint Specialist                                  | 241110   | 1.00        | 100%     | 100%       | 64,470           |
| 0912R - Trades Maint Specialist                                  | 861170   | 1.00        | 100%     | 100%       | 60,446           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

| Classification  | Position | FTE          | Salary % | Benefits % | Cost             |
|---|----------|--------------|----------|------------|------------------|
| 0912R - Trades Maint Specialist                               | 901957   | 1.00         | 100%     | 100%       | 77,828           |
| 0913R - Trades Maint Supervisor                               | 002797   | 1.00         | 100%     | 100%       | 78,903           |
| <b>Unit: 0331 - FM - Construction Support Services Total:</b> |          | <b>8.00</b>  |          |            | <b>\$493,195</b> |
| <b>Unit: 0334 - FM - Downtown</b>                             |          |              |          |            |                  |
| 0911R - Trades Maint Tech                                     | 002823   | 1.00         | 100%     | 100%       | 66,564           |
| 0911R - Trades Maint Tech                                     | 271104   | 1.00         | 100%     | 100%       | 57,206           |
| 0912R - Trades Maint Specialist                               | 002821   | 1.00         | 100%     | 100%       | 48,995           |
| 0912R - Trades Maint Specialist                               | 002827   | 1.00         | 100%     | 100%       | 54,227           |
| 0912R - Trades Maint Specialist                               | 261108   | 1.00         | 100%     | 100%       | 57,652           |
| 0913R - Trades Maint Supervisor                               | 002830   | 1.00         | 100%     | 100%       | 75,024           |
| 0915R - Trades Maint Specialist Senior                        | 002808   | 1.00         | 100%     | 100%       | 56,945           |
| <b>Unit: 0334 - FM - Downtown Total:</b>                      |          | <b>7.00</b>  |          |            | <b>\$416,613</b> |
| <b>Unit: 0335 - FM - Electrical</b>                           |          |              |          |            |                  |
| 0913R - Trades Maint Supervisor                               | 002798   | 1.00         | 100%     | 100%       | 88,622           |
| 2704R - Industrial Electrician                                | 000553   | 1.00         | 100%     | 100%       | 58,591           |
| 2704R - Industrial Electrician                                | 002799   | 1.00         | 100%     | 100%       | 62,973           |
| 2704R - Industrial Electrician                                | 002806   | 1.00         | 100%     | 100%       | 62,930           |
| 2704R - Industrial Electrician                                | 002807   | 1.00         | 100%     | 100%       | 69,494           |
| 2704R - Industrial Electrician                                | 002809   | 1.00         | 100%     | 100%       | 69,924           |
| 2704R - Industrial Electrician                                | 211102   | 1.00         | 100%     | 100%       | 63,594           |
| 2704R - Industrial Electrician                                | 241114   | 1.00         | 100%     | 100%       | 62,973           |
| 2704R - Industrial Electrician                                | 261107   | 1.00         | 100%     | 100%       | 70,481           |
| 2704R - Industrial Electrician                                | 318749   | 1.00         | 100%     | 100%       | 74,003           |
| 2704R - Industrial Electrician                                | 901958   | 1.00         | 100%     | 100%       | 58,591           |
| 2704R - Industrial Electrician                                | 991173   | 1.00         | 100%     | 100%       | 63,937           |
| <b>Unit: 0335 - FM - Electrical Total:</b>                    |          | <b>12.00</b> |          |            | <b>\$806,112</b> |
| <b>Unit: 0336 - FM - Electronics</b>                          |          |              |          |            |                  |
| 0912R - Trades Maint Specialist                               | 002824   | 1.00         | 100%     | 100%       | 63,619           |
| 0912R - Trades Maint Specialist                               | 010284   | 1.00         | 100%     | 100%       | 57,763           |
| 0912R - Trades Maint Specialist                               | 010286   | 1.00         | 100%     | 100%       | 74,023           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

| Classification   | Position | FTE          | Salary % | Benefits % | Cost             |
|--|----------|--------------|----------|------------|------------------|
| 0912R - Trades Maint Specialist                              | 010628   | 1.00         | 100%     | 100%       | 74,330           |
| 0912R - Trades Maint Specialist                              | 230059   | 1.00         | 100%     | 100%       | 74,933           |
| 0912R - Trades Maint Specialist                              | 230060   | 1.00         | 100%     | 100%       | 63,990           |
| 0912R - Trades Maint Specialist                              | 241113   | 1.00         | 100%     | 100%       | 74,460           |
| 0912R - Trades Maint Specialist                              | 850202   | 1.00         | 100%     | 100%       | 64,264           |
| 0913R - Trades Maint Supervisor                              | 241108   | 1.00         | 100%     | 100%       | 88,693           |
| 0915R - Trades Maint Specialist Senior                       | 000549   | 1.00         | 100%     | 100%       | 73,909           |
| 4716R - IT Tech Support Analyst                              | 001237   | 1.00         | 100%     | 100%       | 72,792           |
| <b>Unit: 0336 - FM - Electronics Total:</b>                  |          | <b>11.00</b> |          |            | <b>\$782,774</b> |
| <b>Unit: 0338 - FM - Energy Management</b>                   |          |              |          |            |                  |
| 7150R - Program Manager Unclas                               | 881259   | 1.00         | 100%     | 100%       | 107,666          |
| <b>Unit: 0338 - FM - Energy Management Total:</b>            |          | <b>1.00</b>  |          |            | <b>\$107,666</b> |
| <b>Unit: 0340 - FM - Keys</b>                                |          |              |          |            |                  |
| 0912R - Trades Maint Specialist                              | 002831   | 1.00         | 100%     | 100%       | 72,545           |
| 0912R - Trades Maint Specialist                              | 850528   | 1.00         | 100%     | 100%       | 64,997           |
| <b>Unit: 0340 - FM - Keys Total:</b>                         |          | <b>2.00</b>  |          |            | <b>\$137,542</b> |
| <b>Unit: 0341 - FM - Legal Services Bldg</b>                 |          |              |          |            |                  |
| 0911R - Trades Maint Tech                                    | 251115   | 1.00         | 100%     | 100%       | 49,269           |
| 0912R - Trades Maint Specialist                              | 002829   | 1.00         | 100%     | 100%       | 55,375           |
| <b>Unit: 0341 - FM - Legal Services Bldg Total:</b>          |          | <b>2.00</b>  |          |            | <b>\$104,644</b> |
| <b>Unit: 0342 - FM - Maintenance Operations Admin</b>        |          |              |          |            |                  |
| 1847R - Program Manager                                      | 320363   | 1.00         | 100%     | 100%       | 74,441           |
| 2343R - Maintenance Ops Mgr                                  | 002834   | 1.00         | 100%     | 100%       | 82,391           |
| 2343R - Maintenance Ops Mgr                                  | 261101   | 1.00         | 100%     | 100%       | 88,953           |
| 7490R - Fac Mgmt Deputy Director                             | 987335   | 1.00         | 100%     | 100%       | 160,462          |
| <b>Unit: 0342 - FM - Maintenance Operations Admin Total:</b> |          | <b>4.00</b>  |          |            | <b>\$406,248</b> |
| <b>Unit: 0343 - FM - Mission Road Substation</b>             |          |              |          |            |                  |
| 0911R - Trades Maint Tech                                    | 002820   | 1.00         | 100%     | 100%       | 49,101           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 0911R - Trades Maint Tech                               | 870500   | 1.00         | 100%     | 100%       | 49,269             |
| 0912R - Trades Maint Specialist                         | 002828   | 1.00         | 100%     | 100%       | 73,293             |
| 0912R - Trades Maint Specialist                         | 230048   | 1.00         | 100%     | 100%       | 65,104             |
| 0912R - Trades Maint Specialist                         | 230049   | 1.00         | 100%     | 100%       | 62,178             |
| 0912R - Trades Maint Specialist                         | 230050   | 1.00         | 100%     | 100%       | 54,096             |
| 0912R - Trades Maint Specialist                         | 230051   | 1.00         | 100%     | 100%       | 48,198             |
| 0912R - Trades Maint Specialist                         | 230052   | 1.00         | 100%     | 100%       | 55,610             |
| 0912R - Trades Maint Specialist                         | 230053   | 1.00         | 100%     | 100%       | 50,045             |
| 0912R - Trades Maint Specialist                         | 230054   | 1.00         | 100%     | 100%       | 54,534             |
| 0912R - Trades Maint Specialist                         | 230055   | 1.00         | 100%     | 100%       | 54,572             |
| 0912R - Trades Maint Specialist                         | 230056   | 1.00         | 100%     | 100%       | 61,551             |
| 0912R - Trades Maint Specialist                         | 230057   | 1.00         | 100%     | 100%       | 64,813             |
| 0912R - Trades Maint Specialist                         | 230058   | 1.00         | 100%     | 100%       | 56,780             |
| 0912R - Trades Maint Specialist                         | 861173   | 1.00         | 100%     | 100%       | 54,617             |
| 0912R - Trades Maint Specialist                         | 891470   | 1.00         | 100%     | 100%       | 58,032             |
| 0912R - Trades Maint Specialist                         | 901960   | 1.00         | 100%     | 100%       | 50,045             |
| 0913R - Trades Maint Supervisor                         | 201128   | 1.00         | 100%     | 100%       | 81,719             |
| 0915R - Trades Maint Specialist Senior                  | 230044   | 1.00         | 100%     | 100%       | 62,527             |
| 1171R - Admin Supp Specialist                           | 230042   | 1.00         | 100%     | 100%       | 53,568             |
| <b>Unit: 0343 - FM - Mission Road Substation Total:</b> |          | <b>20.00</b> |          |            | <b>\$1,159,651</b> |
| <b>Unit: 0344 - FM - New Buildings</b>                  |          |              |          |            |                    |
| 2371R - Architect                                       | 002789   | 1.00         | 100%     | 100%       | 119,576            |
| 2371R - Architect                                       | 230047   | 1.00         | 100%     | 100%       | 108,949            |
| 2371R - Architect                                       | 910117   | 1.00         | 100%     | 100%       | 99,926             |
| 2372R - Architectural Manager                           | 230046   | 1.00         | 100%     | 100%       | 80,761             |
| <b>Unit: 0344 - FM - New Buildings Total:</b>           |          | <b>4.00</b>  |          |            | <b>\$409,213</b>   |
| <b>Unit: 0345 - FM - Outlying - A</b>                   |          |              |          |            |                    |
| 0912R - Trades Maint Specialist                         | 002811   | 1.00         | 100%     | 100%       | 65,859             |
| 0912R - Trades Maint Specialist                         | 002826   | 1.00         | 100%     | 100%       | 49,401             |
| 0912R - Trades Maint Specialist                         | 010285   | 1.00         | 100%     | 100%       | 64,845             |
| 0912R - Trades Maint Specialist                         | 241111   | 1.00         | 100%     | 100%       | 69,314             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

| Classification  | Position | FTE          | Salary % | Benefits % | Cost             |
|---|----------|--------------|----------|------------|------------------|
| 0912R - Trades Maint Specialist                                 | 241112   | 1.00         | 100%     | 100%       | 54,097           |
| 0912R - Trades Maint Specialist                                 | 261109   | 1.00         | 100%     | 100%       | 65,879           |
| 0912R - Trades Maint Specialist                                 | 271101   | 1.00         | 100%     | 100%       | 64,683           |
| 0912R - Trades Maint Specialist                                 | 271102   | 1.00         | 100%     | 100%       | 54,741           |
| 0912R - Trades Maint Specialist                                 | 320877   | 1.00         | 100%     | 100%       | 54,096           |
| 0912R - Trades Maint Specialist                                 | 943005   | 1.00         | 100%     | 100%       | 54,617           |
| 0913R - Trades Maint Supervisor                                 | 002812   | 1.00         | 100%     | 100%       | 70,166           |
| <b>Unit: 0345 - FM - Outlying - A Total:</b>                    |          | <b>11.00</b> |          |            | <b>\$667,698</b> |
| <b>Unit: 0346 - FM - Plumbing</b>                               |          |              |          |            |                  |
| 0912R - Trades Maint Specialist                                 | 002813   | 1.00         | 100%     | 100%       | 63,619           |
| 0912R - Trades Maint Specialist                                 | 002814   | 1.00         | 100%     | 100%       | 70,306           |
| 0912R - Trades Maint Specialist                                 | 002815   | 1.00         | 100%     | 100%       | 63,619           |
| 0912R - Trades Maint Specialist                                 | 002816   | 1.00         | 100%     | 100%       | 59,314           |
| 0912R - Trades Maint Specialist                                 | 211103   | 1.00         | 100%     | 100%       | 70,554           |
| 0912R - Trades Maint Specialist                                 | 261110   | 1.00         | 100%     | 100%       | 72,848           |
| 0912R - Trades Maint Specialist                                 | 901959   | 1.00         | 100%     | 100%       | 70,034           |
| 0913R - Trades Maint Supervisor                                 | 002817   | 1.00         | 100%     | 100%       | 88,492           |
| <b>Unit: 0346 - FM - Plumbing Total:</b>                        |          | <b>8.00</b>  |          |            | <b>\$558,784</b> |
| <b>Unit: 0347 - FM - PWB - County</b>                           |          |              |          |            |                  |
| 0912R - Trades Maint Specialist                                 | 870499   | 1.00         | 100%     | 100%       | 63,004           |
| <b>Unit: 0347 - FM - PWB - County Total:</b>                    |          | <b>1.00</b>  |          |            | <b>\$63,004</b>  |
| <b>Unit: 0349 - FM - Real Estate Service Coordinator</b>        |          |              |          |            |                  |
| 2191R - Fac Mgmt Property Coord                                 | 320362   | 1.00         | 100%     | 100%       | 69,099           |
| 4232R - Program Mgr Senior                                      | 271105   | 1.00         | 100%     | 100%       | 86,514           |
| 4232R - Program Mgr Senior                                      | 943006   | 1.00         | 100%     | 100%       | 78,758           |
| <b>Unit: 0349 - FM - Real Estate Service Coordinator Total:</b> |          | <b>3.00</b>  |          |            | <b>\$234,371</b> |
| <b>Unit: 0350 - FM - Refrigeration</b>                          |          |              |          |            |                  |
| 0912R - Trades Maint Specialist                                 | 002801   | 1.00         | 100%     | 100%       | 67,983           |
| 0912R - Trades Maint Specialist                                 | 002802   | 1.00         | 100%     | 100%       | 57,816           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

| Classification  | Position | FTE          | Salary % | Benefits % | Cost             |
|---|----------|--------------|----------|------------|------------------|
| 0912R - Trades Maint Specialist                             | 002803   | 1.00         | 100%     | 100%       | 74,543           |
| 0912R - Trades Maint Specialist                             | 002804   | 1.00         | 100%     | 100%       | 74,933           |
| 0912R - Trades Maint Specialist                             | 002805   | 1.00         | 100%     | 100%       | 63,619           |
| 0912R - Trades Maint Specialist                             | 211104   | 1.00         | 100%     | 100%       | 70,767           |
| 0912R - Trades Maint Specialist                             | 901962   | 1.00         | 100%     | 100%       | 70,767           |
| 0912R - Trades Maint Specialist                             | 990002   | 1.00         | 100%     | 100%       | 70,767           |
| 0913R - Trades Maint Supervisor                             | 891466   | 1.00         | 100%     | 100%       | 92,333           |
| <b>Unit: 0350 - FM - Refrigeration Total:</b>               |          | <b>9.00</b>  |          |            | <b>\$643,526</b> |
| <b>Unit: 0351 - FM - Renovations &amp; Interiors</b>        |          |              |          |            |                  |
| 1847R - Program Manager                                     | 320882   | 1.00         | 100%     | 100%       | 70,698           |
| 2371R - Architect   | 002772   | 1.00         | 100%     | 100%       | 103,877          |
| 2371R - Architect   | 002783   | 1.00         | 100%     | 100%       | 115,369          |
| 2371R - Architect   | 943007   | 1.00         | 100%     | 100%       | 102,994          |
| 2372R - Architectural Manager                               | 970003   | 1.00         | 100%     | 100%       | 108,893          |
| 2429R - Design Specialist                                   | 002788   | 1.00         | 100%     | 100%       | 53,319           |
| 2429R - Design Specialist                                   | 010626   | 1.00         | 100%     | 100%       | 59,856           |
| 2429R - Design Specialist                                   | 251108   | 1.00         | 100%     | 100%       | 73,497           |
| 4429R - Interior Designer Senior FM                         | 230066   | 1.00         | 100%     | 100%       | 63,482           |
| 4429R - Interior Designer Senior FM                         | 251109   | 1.00         | 100%     | 100%       | 59,119           |
| 4429R - Interior Designer Senior FM                         | 261105   | 1.00         | 100%     | 100%       | 64,335           |
| <b>Unit: 0351 - FM - Renovations &amp; Interiors Total:</b> |          | <b>11.00</b> |          |            | <b>\$875,439</b> |
| <b>Unit: 0352 - FM - Program Services</b>                   |          |              |          |            |                  |
| 1847R - Program Manager                                     | 002833   | 1.00         | 100%     | 100%       | 83,874           |
| 2151R - Maint Ops Asst Manager                              | 241106   | 1.00         | 100%     | 100%       | 80,422           |
| 4232R - Program Mgr Senior                                  | 261104   | 1.00         | 100%     | 100%       | 80,450           |
| 7150R - Program Manager Unclas                              | 861171   | 1.00         | 100%     | 100%       | 99,838           |
| <b>Unit: 0352 - FM - Program Services Total:</b>            |          | <b>4.00</b>  |          |            | <b>\$344,584</b> |
| <b>Unit: 2279 - FM - Public Service Building</b>            |          |              |          |            |                  |
| 0912R - Trades Maint Specialist                             | 002819   | 1.00         | 100%     | 100%       | 54,096           |
| 0912R - Trades Maint Specialist                             | 320208   | 1.00         | 100%     | 100%       | 60,659           |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

| Classification   | Position | FTE         | Salary % | Benefits % | Cost             |
|--|----------|-------------|----------|------------|------------------|
| 0912R - Trades Maint Specialist                          | 320209   | 1.00        | 100%     | 100%       | 74,543           |
| <b>Unit: 2279 - FM - Public Service Building Total:</b>  |          | <b>3.00</b> |          |            | <b>\$189,298</b> |
| <b>Unit: 2443 - FM - Central Plant Operations</b>        |          |             |          |            |                  |
| 2153R - Central Plnt Sys Tech                            | 002778   | 1.00        | 100%     | 100%       | 53,200           |
| 2153R - Central Plnt Sys Tech                            | 002779   | 1.00        | 100%     | 100%       | 64,941           |
| 2153R - Central Plnt Sys Tech                            | 002780   | 1.00        | 100%     | 100%       | 54,096           |
| 2153R - Central Plnt Sys Tech                            | 010627   | 1.00        | 100%     | 100%       | 53,544           |
| 2153R - Central Plnt Sys Tech                            | 990004   | 1.00        | 100%     | 100%       | 53,200           |
| 2154R - Central Plnt Sys Tech Senior                     | 002781   | 1.00        | 100%     | 100%       | 66,309           |
| 2155R - Central Plnt Supvr FM                            | 002782   | 1.00        | 100%     | 100%       | 83,136           |
| <b>Unit: 2443 - FM - Central Plant Operations Total:</b> |          | <b>7.00</b> |          |            | <b>\$428,426</b> |
| <b>Unit: 2445 - FM - Contract Services</b>               |          |             |          |            |                  |
| 1845R - Program Coordinator                              | 230045   | 1.00        | 100%     | 100%       | 76,102           |
| 2171R - Custodian  | 251117   | 1.00        | 100%     | 100%       | 46,577           |
| 2172R - Custodian Senior                                 | 002790   | 1.00        | 100%     | 100%       | 42,314           |
| 2174R - Custodial Supervisor                             | 251116   | 1.00        | 100%     | 100%       | 69,932           |
| <b>Unit: 2445 - FM - Contract Services Total:</b>        |          | <b>4.00</b> |          |            | <b>\$234,925</b> |
| <b>Unit: 2446 - FM - EMCS</b>                            |          |             |          |            |                  |
| 2153R - Central Plnt Sys Tech                            | 990003   | 1.00        | 100%     | 100%       | 52,160           |
| 2153R - Central Plnt Sys Tech                            | 990005   | 1.00        | 100%     | 100%       | 45,334           |
| 2154R - Central Plnt Sys Tech Senior                     | 990001   | 1.00        | 100%     | 100%       | 78,157           |
| <b>Unit: 2446 - FM - EMCS Total:</b>                     |          | <b>3.00</b> |          |            | <b>\$175,651</b> |
| <b>Unit: 2670 - FM - Metro Maintenance</b>               |          |             |          |            |                  |
| 0913R - Trades Maint Supervisor                          | 201129   | 1.00        | 100%     | 100%       | 75,299           |
| <b>Unit: 2670 - FM - Metro Maintenance Total:</b>        |          | <b>1.00</b> |          |            | <b>\$75,299</b>  |
| <b>Unit: 3105 - FM - Fiber and Cable</b>                 |          |             |          |            |                  |
| 4719R - ITD Tech Support Engineer                        | 318551   | 1.00        | 100%     | 100%       | 108,889          |
| <b>Unit: 3105 - FM - Fiber and Cable Total:</b>          |          | <b>1.00</b> |          |            | <b>\$108,889</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management Total: 171.60

\$11,840,186

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

| Classification                                   | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| <b>Unit: 0377 - FN - Accounts Payable</b>        |          |              |          |            |                    |
| 0030R - Office Support Level III                 | 210953   | 1.00         | 100%     | 100%       | 47,493             |
| 1355R - Financial Ops Tech CF                    | 000595   | 1.00         | 100%     | 100%       | 40,249             |
| 1355R - Financial Ops Tech CF                    | 000932   | 1.00         | 100%     | 100%       | 59,115             |
| 1355R - Financial Ops Tech CF                    | 001258   | 1.00         | 100%     | 100%       | 48,998             |
| 1355R - Financial Ops Tech CF                    | 001265   | 1.00         | 100%     | 100%       | 45,199             |
| 1355R - Financial Ops Tech CF                    | 010409   | 1.00         | 100%     | 100%       | 60,073             |
| 1355R - Financial Ops Tech CF                    | 010555   | 1.00         | 100%     | 100%       | 45,672             |
| 1355R - Financial Ops Tech CF                    | 235445   | 1.00         | 100%     | 100%       | 50,007             |
| 1355R - Financial Ops Tech CF                    | 272631   | 1.00         | 100%     | 100%       | 45,700             |
| 1355R - Financial Ops Tech CF                    | 300501   | 1.00         | 100%     | 100%       | 49,664             |
| 1355R - Financial Ops Tech CF                    | 871702   | 1.00         | 100%     | 100%       | 51,742             |
| 1355R - Financial Ops Tech CF                    | 881066   | 1.00         | 100%     | 100%       | 45,204             |
| 1386R - Fin Acct Supvr CF Treasr                 | 001877   | 1.00         | 100%     | 100%       | 95,106             |
| 1386R - Fin Acct Supvr CF Treasr                 | 991209   | 1.00         | 100%     | 100%       | 91,737             |
| 1388R - Financial Ops Spec CF                    | 001243   | 1.00         | 100%     | 100%       | 77,892             |
| 1388R - Financial Ops Spec CF                    | 010287   | 1.00         | 100%     | 100%       | 70,802             |
| 1388R - Financial Ops Spec CF                    | 251103   | 1.00         | 100%     | 100%       | 70,755             |
| 1388R - Financial Ops Spec CF                    | 870303   | 1.00         | 100%     | 100%       | 74,866             |
| 1388R - Financial Ops Spec CF                    | 991207   | 1.00         | 100%     | 100%       | 68,303             |
| <b>Unit: 0377 - FN - Accounts Payable Total:</b> |          | <b>19.00</b> |          |            | <b>\$1,138,578</b> |
| <b>Unit: 0378 - FN - Budget</b>                  |          |              |          |            |                    |
| 1171R - Admin Supp Specialist                    | 010186   | 1.00         | 100%     | 100%       | 59,239             |
| 5213R - Finance Analyst Supvr CF                 | 001233   | 1.00         | 100%     | 100%       | 107,200            |
| 5213R - Finance Analyst Supvr CF                 | 975560   | 1.00         | 100%     | 100%       | 107,013            |
| 5215R - Finance Analyst Principal CF             | 000858   | 1.00         | 100%     | 100%       | 90,504             |
| 5215R - Finance Analyst Principal CF             | 001232   | 1.00         | 100%     | 100%       | 76,218             |
| 5215R - Finance Analyst Principal CF             | 001302   | 1.00         | 100%     | 100%       | 82,281             |
| 5215R - Finance Analyst Principal CF             | 010038   | 1.00         | 100%     | 100%       | 88,439             |
| 5215R - Finance Analyst Principal CF             | 211201   | 1.00         | 100%     | 100%       | 90,339             |
| 5215R - Finance Analyst Principal CF             | 881083   | 1.00         | 100%     | 100%       | 92,962             |
| 5215R - Finance Analyst Principal CF             | 991204   | 1.00         | 100%     | 100%       | 72,797             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

| Classification                                  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 5215R - Finance Analyst Principal CF            | 991205   | 1.00         | 100%     | 100%       | 76,135             |
| 7485R - Admin Suppt Svs Mgr Unclas              | 001241   | 1.00         | 100%     | 100%       | 140,793            |
| <b>Unit: 0378 - FN - Budget Total:</b>          |          | <b>12.00</b> |          |            | <b>\$1,083,920</b> |
| <b>Unit: 0380 - FN - Cash Management</b>        |          |              |          |            |                    |
| 5213R - Finance Analyst Supvr CF                | 001234   | 1.00         | 100%     | 100%       | 94,887             |
| 5215R - Finance Analyst Principal CF            | 890060   | 1.00         | 100%     | 100%       | 75,044             |
| 5215R - Finance Analyst Principal CF            | 922348   | 1.00         | 100%     | 100%       | 77,116             |
| 5215R - Finance Analyst Principal CF            | 983597   | 1.00         | 100%     | 100%       | 82,747             |
| 5215R - Finance Analyst Principal CF            | 991202   | 1.00         | 100%     | 100%       | 90,503             |
| 7485R - Admin Suppt Svs Mgr Unclas              | 300700   | 1.00         | 100%     | 100%       | 129,464            |
| <b>Unit: 0380 - FN - Cash Management Total:</b> |          | <b>6.00</b>  |          |            | <b>\$549,761</b>   |
| <b>Unit: 0381 - FN - CIP Reporting</b>          |          |              |          |            |                    |
| 5213R - Finance Analyst Supvr CF                | 320162   | 1.00         | 100%     | 100%       | 103,172            |
| 5215R - Finance Analyst Principal CF            | 265409   | 1.00         | 100%     | 100%       | 90,490             |
| 5215R - Finance Analyst Principal CF            | 860088   | 1.00         | 100%     | 100%       | 88,038             |
| 5215R - Finance Analyst Principal CF            | 987332   | 1.00         | 100%     | 100%       | 82,532             |
| <b>Unit: 0381 - FN - CIP Reporting Total:</b>   |          | <b>4.00</b>  |          |            | <b>\$364,232</b>   |
| <b>Unit: 0387 - FN - Departmental Analysis</b>  |          |              |          |            |                    |
| 1168R - Admin Suppt Specialist Senior           | 000548   | 1.00         | 100%     | 100%       | 49,582             |
| 1173R - Info Processing Supt Spec               | 003873   | 1.00         | 100%     | 100%       | 49,863             |
| 1351R - Accountant                              | 251101   | 1.00         | 100%     | 100%       | 64,314             |
| 1351R - Accountant                              | 860078   | 1.00         | 100%     | 100%       | 53,789             |
| 1366R - Finance Analyst Senior                  | 003885   | 1.00         | 100%     | 100%       | 56,704             |
| 1366R - Finance Analyst Senior                  | 213902   | 1.00         | 100%     | 100%       | 57,218             |
| 1366R - Finance Analyst Senior                  | 252671   | 1.00         | 100%     | 100%       | 56,715             |
| 1386R - Fin Acct Supvr CF Treasr                | 002989   | 1.00         | 100%     | 100%       | 114,685            |
| 1386R - Fin Acct Supvr CF Treasr                | 003888   | 1.00         | 100%     | 100%       | 103,751            |
| 5213R - Finance Analyst Supvr CF                | 234713   | 1.00         | 100%     | 100%       | 107,409            |
| 5213R - Finance Analyst Supvr CF                | 952593   | 1.00         | 100%     | 100%       | 106,883            |
| 5215R - Finance Analyst Principal CF            | 000843   | 1.00         | 100%     | 100%       | 77,116             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 5215R - Finance Analyst Principal CF                  | 000908   | 1.00         | 100%     | 100%       | 81,653             |
| 5215R - Finance Analyst Principal CF                  | 001004   | 1.00         | 100%     | 100%       | 76,827             |
| 5215R - Finance Analyst Principal CF                  | 001573   | 1.00         | 100%     | 100%       | 72,509             |
| 5215R - Finance Analyst Principal CF                  | 010408   | 1.00         | 100%     | 100%       | 84,060             |
| 5215R - Finance Analyst Principal CF                  | 212477   | 1.00         | 100%     | 100%       | 76,519             |
| 5215R - Finance Analyst Principal CF                  | 212488   | 1.00         | 100%     | 100%       | 80,520             |
| 5215R - Finance Analyst Principal CF                  | 223409   | 1.00         | 100%     | 100%       | 77,855             |
| 5215R - Finance Analyst Principal CF                  | 263805   | 1.00         | 100%     | 100%       | 81,576             |
| 5215R - Finance Analyst Principal CF                  | 267106   | 1.00         | 100%     | 100%       | 82,402             |
| 5215R - Finance Analyst Principal CF                  | 318605   | 1.00         | 100%     | 100%       | 91,412             |
| 5215R - Finance Analyst Principal CF                  | 893446   | 1.00         | 100%     | 100%       | 80,651             |
| 7485R - Admin Suppt Svs Mgr Unclas                    | 010252   | 1.00         | 100%     | 100%       | 126,032            |
| <b>Unit: 0387 - FN - Departmental Analysis Total:</b> |          | <b>24.00</b> |          |            | <b>\$1,910,042</b> |
| <b>Unit: 0391 - FN - FC &amp; R</b>                   |          |              |          |            |                    |
| 1179R - Acctg Suppt Spec Senior                       | 000110   | 1.00         | 100%     | 100%       | 55,197             |
| 1356R - Finance Acct Prin CF Treasr                   | 000542   | 1.00         | 100%     | 100%       | 88,422             |
| 1356R - Finance Acct Prin CF Treasr                   | 000862   | 1.00         | 100%     | 100%       | 77,116             |
| 1356R - Finance Acct Prin CF Treasr                   | 003861   | 1.00         | 100%     | 100%       | 88,006             |
| 1356R - Finance Acct Prin CF Treasr                   | 211204   | 1.00         | 100%     | 100%       | 78,109             |
| 1356R - Finance Acct Prin CF Treasr                   | 211209   | 1.00         | 100%     | 100%       | 81,482             |
| 1356R - Finance Acct Prin CF Treasr                   | 251204   | 1.00         | 100%     | 100%       | 82,615             |
| 1356R - Finance Acct Prin CF Treasr                   | 275406   | 1.00         | 100%     | 100%       | 88,071             |
| 1356R - Finance Acct Prin CF Treasr                   | 300429   | 1.00         | 100%     | 100%       | 81,736             |
| 1356R - Finance Acct Prin CF Treasr                   | 850025   | 1.00         | 100%     | 100%       | 90,407             |
| 1356R - Finance Acct Prin CF Treasr                   | 850307   | 1.00         | 100%     | 100%       | 72,509             |
| 1356R - Finance Acct Prin CF Treasr                   | 872347   | 1.00         | 100%     | 100%       | 80,438             |
| 1356R - Finance Acct Prin CF Treasr                   | 974194   | 1.00         | 100%     | 100%       | 88,520             |
| 1357R - Accountant Senior                             | 881264   | 1.00         | 100%     | 100%       | 68,397             |
| 1357R - Accountant Senior                             | 881309   | 1.00         | 100%     | 100%       | 68,527             |
| 1386R - Fin Acct Supvr CF Treasr                      | 000830   | 1.00         | 100%     | 100%       | 103,633            |
| 1386R - Fin Acct Supvr CF Treasr                      | 900054   | 1.00         | 100%     | 100%       | 107,279            |
| 1386R - Fin Acct Supvr CF Treasr                      | 991203   | 1.00         | 100%     | 100%       | 107,533            |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

| Classification   | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| 7485R - Admin Suppt Svs Mgr Unclas                     | 224573   | 1.00         | 100%     | 100%       | 142,154            |
| <b>Unit: 0391 - FN - FC &amp; R Total:</b>             |          | <b>19.00</b> |          |            | <b>\$1,650,149</b> |
| <b>Unit: 0392 - FN - Fin Ops Administration</b>        |          |              |          |            |                    |
| 7485R - Admin Suppt Svs Mgr Unclas                     | 954693   | 1.00         | 100%     | 100%       | 133,229            |
| <b>Unit: 0392 - FN - Fin Ops Administration Total:</b> |          | <b>1.00</b>  |          |            | <b>\$133,229</b>   |
| <b>Unit: 0393 - FN - Finance Administration</b>        |          |              |          |            |                    |
| 1356R - Finance Acct Prin CF Treasr                    | 267164   | 1.00         | 100%     | 100%       | 77,116             |
| 1812R - Administrative Specialist                      | 984580   | 1.00         | 100%     | 100%       | 58,098             |
| 1814R - Admin Specialist Senior                        | 001227   | 1.00         | 100%     | 100%       | 61,826             |
| 5215R - Finance Analyst Principal CF                   | 320648   | 1.00         | 100%     | 100%       | 77,116             |
| 7010T - Clerk Senior Unclas, TEMP                      | 320761   | 0.25         | 25%      | 0%         | 11,225             |
| 7010T - Clerk Senior Unclas, TEMP                      | 320791   | 0.25         | 25%      | 0%         | 11,225             |
| 7010T - Clerk Senior Unclas, TEMP                      | 320852   | 0.25         | 25%      | 0%         | 11,225             |
| 7010T - Clerk Senior Unclas, TEMP                      | 320876   | 0.25         | 25%      | 0%         | 11,225             |
| 7110R - Spec Staff Asst Senior Unclas                  | 320365   | 1.00         | 100%     | 100%       | 72,136             |
| 7570R - Finance Risk Mgmt Director                     | 928100   | 1.00         | 100%     | 100%       | 199,002            |
| 7573R - Finance Risk Mgmt Dep Dir                      | 010481   | 1.00         | 100%     | 100%       | 163,381            |
| 7573R - Finance Risk Mgmt Dep Dir                      | 301024   | 1.00         | 100%     | 100%       | 163,168            |
| 7573R - Finance Risk Mgmt Dep Dir                      | 975561   | 1.00         | 100%     | 100%       | 159,002            |
| <b>Unit: 0393 - FN - Finance Administration Total:</b> |          | <b>10.00</b> |          |            | <b>\$1,075,747</b> |
| <b>Unit: 0406 - FN - Payroll</b>                       |          |              |          |            |                    |
| 1355R - Financial Ops Tech CF                          | 224701   | 1.00         | 100%     | 100%       | 55,919             |
| 1356R - Finance Acct Prin CF Treasr                    | 001245   | 1.00         | 100%     | 100%       | 81,996             |
| 1356R - Finance Acct Prin CF Treasr                    | 001267   | 1.00         | 100%     | 100%       | 87,642             |
| 1356R - Finance Acct Prin CF Treasr                    | 881690   | 1.00         | 100%     | 100%       | 90,307             |
| 1386R - Fin Acct Supvr CF Treasr                       | 890072   | 1.00         | 100%     | 100%       | 118,325            |
| 1388R - Financial Ops Spec CF                          | 912900   | 1.00         | 100%     | 100%       | 64,335             |
| <b>Unit: 0406 - FN - Payroll Total:</b>                |          | <b>6.00</b>  |          |            | <b>\$498,524</b>   |
| <b>Unit: 0412 - FN - Records-Mail Room</b>             |          |              |          |            |                    |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

| Classification                                    | Position | FTE         | Salary % | Benefits % | Cost             |
|---|----------|-------------|----------|------------|------------------|
| 0030R - Office Support Level III                  | 001239   | 1.00        | 100%     | 100%       | 35,288           |
| 0030R - Office Support Level III                  | 890062   | 1.00        | 100%     | 100%       | 53,249           |
| 1119R - Mail Services Worker                      | 002951   | 1.00        | 100%     | 100%       | 27,793           |
| 1119R - Mail Services Worker                      | 002953   | 1.00        | 100%     | 100%       | 41,555           |
| 1119R - Mail Services Worker                      | 940060   | 1.00        | 100%     | 100%       | 32,564           |
| 1119T - Mail Services Worker, TEMP                | 301105   | 0.53        | 53%      | 100%       | 21,646           |
| 1119T - Mail Services Worker, TEMP                | 301105   | 0.47        | 47%      | 100%       | 13,046           |
| 1194R - Office Support Supervisor                 | 003893   | 1.00        | 100%     | 100%       | 43,604           |
| <b>Unit: 0412 - FN - Records-Mail Room Total:</b> |          | <b>7.00</b> |          |            | <b>\$268,744</b> |
| <b>Unit: 0413 - FN - Rev Mgt Team 1</b>           |          |             |          |            |                  |
| 1351R - Accountant                                | 001459   | 1.00        | 100%     | 100%       | 51,024           |
| 1351R - Accountant                                | 215608   | 1.00        | 100%     | 100%       | 56,974           |
| 1356R - Finance Acct Prin CF Treasr               | 000111   | 1.00        | 100%     | 100%       | 91,932           |
| 1356R - Finance Acct Prin CF Treasr               | 220001   | 1.00        | 100%     | 100%       | 82,380           |
| 5213R - Finance Analyst Supvr CF                  | 001262   | 1.00        | 100%     | 100%       | 107,196          |
| <b>Unit: 0413 - FN - Rev Mgt Team 1 Total:</b>    |          | <b>5.00</b> |          |            | <b>\$389,506</b> |
| <b>Unit: 0414 - FN - Rev Mgt Team 2</b>           |          |             |          |            |                  |
| 1351R - Accountant                                | 000914   | 1.00        | 100%     | 100%       | 48,598           |
| 1356R - Finance Acct Prin CF Treasr               | 003864   | 1.00        | 100%     | 100%       | 87,838           |
| 1356R - Finance Acct Prin CF Treasr               | 934103   | 1.00        | 100%     | 100%       | 83,424           |
| 5213R - Finance Analyst Supvr CF                  | 216005   | 1.00        | 100%     | 100%       | 107,196          |
| <b>Unit: 0414 - FN - Rev Mgt Team 2 Total:</b>    |          | <b>4.00</b> |          |            | <b>\$327,055</b> |
| <b>Unit: 0415 - FN - Rev Mgt Team 3</b>           |          |             |          |            |                  |
| 1356R - Finance Acct Prin CF Treasr               | 001269   | 1.00        | 100%     | 100%       | 79,812           |
| 1356R - Finance Acct Prin CF Treasr               | 992301   | 1.00        | 100%     | 100%       | 82,485           |
| 1357R - Accountant Senior                         | 944555   | 1.00        | 100%     | 100%       | 64,881           |
| 5213R - Finance Analyst Supvr CF                  | 001087   | 1.00        | 100%     | 100%       | 103,420          |
| <b>Unit: 0415 - FN - Rev Mgt Team 3 Total:</b>    |          | <b>4.00</b> |          |            | <b>\$330,598</b> |
| <b>Unit: 0416 - FN - Rev Mgt Team 4</b>           |          |             |          |            |                  |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

| Classification                                 | Position | FTE          | Salary % | Benefits % | Cost             |
|--|----------|--------------|----------|------------|------------------|
| 1168R - Admin Suppt Specialist Senior          | 003877   | 1.00         | 100%     | 100%       | 54,557           |
| 1171R - Admin Supp Specialist                  | 001169   | 1.00         | 100%     | 100%       | 42,982           |
| 1171R - Admin Supp Specialist                  | 003875   | 1.00         | 100%     | 100%       | 52,559           |
| 1171R - Admin Supp Specialist                  | 320127   | 1.00         | 100%     | 100%       | 42,982           |
| 1171R - Admin Supp Specialist                  | 974215   | 1.00         | 100%     | 100%       | 55,625           |
| 1178R - Accounting Support Specialist          | 003878   | 1.00         | 100%     | 100%       | 52,910           |
| 1178R - Accounting Support Specialist          | 212466   | 1.00         | 100%     | 100%       | 56,797           |
| 1179R - Acctg Suppt Spec Senior                | 973942   | 1.00         | 100%     | 100%       | 49,225           |
| 1196R - Specialized Office Supt Supvr          | 871478   | 1.00         | 100%     | 100%       | 46,212           |
| 1821R - Admin Services Mgr                     | 003872   | 1.00         | 100%     | 100%       | 90,797           |
| 5215R - Finance Analyst Principal CF           | 262650   | 1.00         | 100%     | 100%       | 77,116           |
| <b>Unit: 0416 - FN - Rev Mgt Team 4 Total:</b> |          | <b>11.00</b> |          |            | <b>\$621,761</b> |
| <b>Unit: 0417 - FN - Revenue Mgmt</b>          |          |              |          |            |                  |
| 7485R - Admin Suppt Svs Mgr Unclas             | 230071   | 1.00         | 100%     | 100%       | 139,318          |
| <b>Unit: 0417 - FN - Revenue Mgmt Total:</b>   |          | <b>1.00</b>  |          |            | <b>\$139,318</b> |
| <b>Unit: 0420 - FN - Tax Services</b>          |          |              |          |            |                  |
| 5213R - Finance Analyst Supvr CF               | 320129   | 1.00         | 100%     | 100%       | 96,730           |
| 5217R - Financial Projects Coord CF            | 318603   | 1.00         | 100%     | 100%       | 80,679           |
| 5217R - Financial Projects Coord CF            | 975562   | 1.00         | 100%     | 100%       | 80,308           |
| 7136R - Program Specialist Unclas              | 000541   | 0.80         | 80%      | 100%       | 80,708           |
| 7150R - Program Manager Unclas                 | 275426   | 1.00         | 100%     | 100%       | 92,841           |
| <b>Unit: 0420 - FN - Tax Services Total:</b>   |          | <b>4.80</b>  |          |            | <b>\$431,267</b> |
| <b>Unit: 2358 - FN - Internal Audit</b>        |          |              |          |            |                  |
| 1370R - Internal Auditor 1 - FN Dept           | 220952   | 1.00         | 100%     | 100%       | 62,340           |
| 1370R - Internal Auditor 1 - FN Dept           | 893207   | 1.00         | 100%     | 100%       | 72,173           |
| 1386R - Fin Acct Supvr CF Treasr               | 003913   | 1.00         | 100%     | 100%       | 92,003           |
| 5216R - Internal Auditor II - FN               | 232803   | 1.00         | 100%     | 100%       | 85,811           |
| 5216R - Internal Auditor II - FN               | 320515   | 1.00         | 100%     | 100%       | 77,116           |
| 5216R - Internal Auditor II - FN               | 850200   | 1.00         | 100%     | 100%       | 87,968           |
| <b>Unit: 2358 - FN - Internal Audit Total:</b> |          | <b>6.00</b>  |          |            | <b>\$477,409</b> |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

| Classification  | Position     | FTE           | Salary % | Benefits % | Cost                |
|---|--------------|---------------|----------|------------|---------------------|
| <b>Unit: 2437 - FN - Assessment Litigation</b>                |              |               |          |            |                     |
| 7150R - Program Manager Unclas                                | 320185       | 1.00          | 100%     | 100%       | 81,386              |
| 7150R - Program Manager Unclas                                | 320186       | 1.00          | 100%     | 100%       | 81,634              |
| <b>Unit: 2437 - FN - Assessment Litigation Total:</b>         |              | <b>2.00</b>   |          |            | <b>\$163,020</b>    |
| <b>Unit: 2473 - FN - Procedures and Training</b>              |              |               |          |            |                     |
| 7150R - Program Manager Unclas                                | 000879       | 1.00          | 100%     | 100%       | 80,260              |
| 7150R - Program Manager Unclas                                | 211214       | 1.00          | 100%     | 100%       | 104,776             |
| 7150R - Program Manager Unclas                                | 320319       | 1.00          | 100%     | 100%       | 72,508              |
| 7150R - Program Manager Unclas                                | 320811       | 1.00          | 100%     | 100%       | 71,373              |
| 7150R - Program Manager Unclas                                | 975538       | 1.00          | 100%     | 100%       | 78,114              |
| <b>Unit: 2473 - FN - Procedures and Training Total:</b>       |              | <b>5.00</b>   |          |            | <b>\$407,030</b>    |
| <b>Unit: 2911 - FN - Financial Transactions</b>               |              |               |          |            |                     |
| 1351R - Accountant  | New Position | 1.00          | 100%     | 100%       | 53,319              |
| 1356R - Finance Acct Prin CF Treasr                           | 000925       | 1.00          | 100%     | 100%       | 90,342              |
| 1356R - Finance Acct Prin CF Treasr                           | 002968       | 1.00          | 100%     | 100%       | 78,115              |
| 1356R - Finance Acct Prin CF Treasr                           | 320029       | 1.00          | 100%     | 100%       | 81,783              |
| 1356R - Finance Acct Prin CF Treasr                           | 944554       | 1.00          | 100%     | 100%       | 92,681              |
| 5213R - Finance Analyst Supvr CF                              | 000519       | 1.00          | 100%     | 100%       | 101,396             |
| 5213R - Finance Analyst Supvr CF                              | 320246       | 1.00          | 100%     | 100%       | 95,874              |
| 5215R - Finance Analyst Principal CF                          | 001479       | 1.00          | 100%     | 100%       | 70,742              |
| 5215R - Finance Analyst Principal CF                          | 240951       | 1.00          | 100%     | 100%       | 92,062              |
| 5215R - Finance Analyst Principal CF                          | 881305       | 1.00          | 100%     | 100%       | 76,129              |
| 5215R - Finance Analyst Principal CF                          | 904060       | 1.00          | 100%     | 100%       | 89,848              |
| 5215R - Finance Analyst Principal CF                          | 954664       | 1.00          | 100%     | 100%       | 82,165              |
| 5215R - Finance Analyst Principal CF                          | 987333       | 1.00          | 100%     | 100%       | 77,116              |
| 7485R - Admin Suppt Svs Mgr Unclas                            | 271203       | 1.00          | 100%     | 100%       | 136,098             |
| <b>Unit: 2911 - FN - Financial Transactions Total:</b>        |              | <b>14.00</b>  |          |            | <b>\$1,217,669</b>  |
| <b>Department : FN - Finance &amp; Risk Management Total:</b> |              | <b>164.80</b> |          |            | <b>\$13,177,558</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FSC - Medical Examiner

| Classification                           | Position | FTE  | Salary % | Benefits % | Cost    |
|--|----------|------|----------|------------|---------|
| <b>Unit: 0508 - FSC - Administration</b> |          |      |          |            |         |
| 0020R - Office Support Level II          | 870308   | 1.00 | 100%     | 100%       | 40,873  |
| 0030R - Office Support Level III         | 252301   | 1.00 | 100%     | 100%       | 42,608  |
| 1171R - Admin Supp Specialist            | 880157   | 1.00 | 100%     | 100%       | 37,896  |
| 1812R - Administrative Specialist        | 880156   | 1.00 | 100%     | 100%       | 69,387  |
| 1821R - Admin Services Mgr               | 010720   | 1.00 | 100%     | 100%       | 112,177 |
| 4249R - Forensic Autopsy Technician      | 320148   | 1.00 | 100%     | 100%       | 55,431  |
| 4249R - Forensic Autopsy Technician      | 880165   | 1.00 | 100%     | 100%       | 57,272  |
| 4249R - Forensic Autopsy Technician      | 880166   | 1.00 | 100%     | 100%       | 53,360  |
| 4249R - Forensic Autopsy Technician      | 902700   | 1.00 | 100%     | 100%       | 51,204  |
| 4249R - Forensic Autopsy Technician      | 902704   | 1.00 | 100%     | 100%       | 49,581  |
| 4249R - Forensic Autopsy Technician      | 930070   | 1.00 | 100%     | 100%       | 56,427  |
| 4440R - Morgue Supvr ME Office           | 203605   | 1.00 | 100%     | 100%       | 76,446  |
| 4443R - Medicolegal Death Investigator   | 272305   | 1.00 | 100%     | 100%       | 64,267  |
| 4443R - Medicolegal Death Investigator   | 308873   | 1.00 | 100%     | 100%       | 74,466  |
| 4443R - Medicolegal Death Investigator   | 308874   | 1.00 | 100%     | 100%       | 55,169  |
| 4443R - Medicolegal Death Investigator   | 308876   | 1.00 | 100%     | 100%       | 48,555  |
| 4443R - Medicolegal Death Investigator   | 308877   | 1.00 | 100%     | 100%       | 63,168  |
| 4443R - Medicolegal Death Investigator   | 308878   | 1.00 | 100%     | 100%       | 64,372  |
| 4443R - Medicolegal Death Investigator   | 308879   | 1.00 | 100%     | 100%       | 54,982  |
| 4443R - Medicolegal Death Investigator   | 880162   | 1.00 | 100%     | 100%       | 64,706  |
| 4443R - Medicolegal Death Investigator   | 880163   | 1.00 | 100%     | 100%       | 62,747  |
| 4443R - Medicolegal Death Investigator   | 880164   | 1.00 | 100%     | 100%       | 62,884  |
| 4443R - Medicolegal Death Investigator   | 902703   | 1.00 | 100%     | 100%       | 74,334  |
| 4447R - Medicolegal Death Invst Supvr    | 308875   | 1.00 | 100%     | 100%       | 98,081  |
| 5340R - Public Fid Indgnt Burial Coord   | 871010   | 1.00 | 100%     | 100%       | 46,954  |
| 7426R - Chief Medical Examiner           | 880155   | 1.00 | 100%     | 100%       | 300,172 |
| 7427R - Forensic Pathologist UC          | 203607   | 1.00 | 100%     | 100%       | 245,079 |
| 7427R - Forensic Pathologist UC          | 262302   | 1.00 | 100%     | 100%       | 240,628 |
| 7427R - Forensic Pathologist UC          | 880160   | 1.00 | 100%     | 100%       | 261,363 |
| 7427R - Forensic Pathologist UC          | 880161   | 1.00 | 100%     | 100%       | 270,169 |
| 7427R - Forensic Pathologist UC          | 954535   | 1.00 | 100%     | 100%       | 281,445 |
| 7428R - Forensic Anthropologist UC       | 262303   | 1.00 | 100%     | 100%       | 150,970 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FSC - Medical Examiner

| Classification                                    | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 7428R - Forensic Anthropologist UC                | 308880   | 1.00         | 100%     | 100%       | 110,314            |
| <b>Unit: 0508 - FSC - Administration Total:</b>   |          | <b>33.00</b> |          |            | <b>\$3,397,487</b> |
| <b>Department : FSC - Medical Examiner Total:</b> |          | <b>33.00</b> |          |            | <b>\$3,397,487</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : GGS - General Government Services Administration

| Classification   | Position | FTE         | Salary % | Benefits % | Cost             |
|--|----------|-------------|----------|------------|------------------|
| <b>Unit: 2588 - GGS - General Government Services Admin</b>          |          |             |          |            |                  |
| 7110R - Spec Staff Asst Senior Unclass                               | 211203   | 1.00        | 100%     | 100%       | 100,135          |
| 7615R - Deputy County Administrator                                  | 910046   | 1.00        | 100%     | 100%       | 246,474          |
| <b>Unit: 2588 - GGS - General Government Services Admin Total:</b>   |          | <b>2.00</b> |          |            | <b>\$346,609</b> |
| <b>Department : GGS - General Government Services Administration</b> |          | <b>2.00</b> |          |            | <b>\$346,609</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : GMI - Grants Management & Innovation

| Classification                                       | Position | FTE          | Salary % | Benefits % | Cost             |
|--|----------|--------------|----------|------------|------------------|
| <b>Unit: 2989 - GMI Administration</b>               |          |              |          |            |                  |
| 7110R - Spec Staff Asst Senior Unclas                | 320738   | 1.00         | 100%     | 100%       | 74,781           |
| 7150R - Program Manager Unclas                       | 212073   | 1.00         | 100%     | 100%       | 104,832          |
| 7475R - Community Services Director                  | 320779   | 1.00         | 100%     | 100%       | 140,790          |
| 7485R - Admin Suppt Svs Mgr Unclas                   | 320780   | 1.00         | 100%     | 100%       | 134,694          |
| <b>Unit: 2989 - GMI Administration Total:</b>        |          | <b>4.00</b>  |          |            | <b>\$455,097</b> |
| <b>Unit: 2990 - GMI Development</b>                  |          |              |          |            |                  |
| 1360R - Grant Writer                                 | 307802   | 1.00         | 100%     | 100%       | 57,889           |
| 1843R - Contracts Grants Administrator               | 320793   | 1.00         | 100%     | 100%       | 49,425           |
| 1843R - Contracts Grants Administrator               | 320794   | 1.00         | 100%     | 100%       | 49,425           |
| 1843R - Contracts Grants Administrator               | 320796   | 1.00         | 100%     | 100%       | 49,425           |
| 1843R - Contracts Grants Administrator               | 320799   | 1.00         | 100%     | 100%       | 49,425           |
| 1845R - Program Coordinator                          | 320795   | 1.00         | 100%     | 100%       | 62,796           |
| 1845R - Program Coordinator                          | 320797   | 1.00         | 100%     | 100%       | 63,482           |
| 1845R - Program Coordinator                          | 320798   | 1.00         | 100%     | 100%       | 63,482           |
| 1845R - Program Coordinator                          | 320800   | 1.00         | 100%     | 100%       | 63,482           |
| 1845R - Program Coordinator                          | 320805   | 1.00         | 100%     | 100%       | 63,482           |
| 7485R - Admin Suppt Svs Mgr Unclas                   | 212055   | 1.00         | 100%     | 100%       | 119,387          |
| <b>Unit: 2990 - GMI Development Total:</b>           |          | <b>11.00</b> |          |            | <b>\$691,701</b> |
| <b>Unit: 2991 - GMI Research and Analysis</b>        |          |              |          |            |                  |
| 7020R - Special Staff Asst Unclas                    | 320801   | 1.00         | 100%     | 100%       | 58,095           |
| 7020R - Special Staff Asst Unclas                    | 320802   | 1.00         | 100%     | 100%       | 53,319           |
| 7020R - Special Staff Asst Unclas                    | 320803   | 1.00         | 100%     | 100%       | 53,319           |
| 7120R - Program Coordinator Unclas                   | 320716   | 1.00         | 100%     | 100%       | 83,188           |
| 7150R - Program Manager Unclas                       | 320725   | 1.00         | 100%     | 100%       | 83,844           |
| <b>Unit: 2991 - GMI Research and Analysis Total:</b> |          | <b>5.00</b>  |          |            | <b>\$331,765</b> |
| <b>Unit: 2992 - GMI Finance</b>                      |          |              |          |            |                  |
| 1352R - Grant Account and Compl Spec                 | 000598   | 1.00         | 100%     | 100%       | 57,450           |
| 1352R - Grant Account and Compl Spec                 | 001248   | 1.00         | 100%     | 100%       | 66,420           |
| 1352R - Grant Account and Compl Spec                 | 001355   | 1.00         | 100%     | 100%       | 63,824           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : GMI - Grants Management & Innovation

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 1352R - Grant Account and Compl Spec                                | 001460   | 1.00         | 100%     | 100%       | 63,482             |
| 1352R - Grant Account and Compl Spec                                | 290059   | 1.00         | 100%     | 100%       | 71,593             |
| 1352R - Grant Account and Compl Spec                                | 290060   | 1.00         | 100%     | 100%       | 65,173             |
| 1352R - Grant Account and Compl Spec                                | 300507   | 1.00         | 100%     | 100%       | 70,143             |
| 1352R - Grant Account and Compl Spec                                | 301802   | 1.00         | 100%     | 100%       | 57,450             |
| 1352R - Grant Account and Compl Spec                                | 890255   | 1.00         | 100%     | 100%       | 72,190             |
| 1352R - Grant Account and Compl Spec                                | 910105   | 1.00         | 100%     | 100%       | 71,214             |
| 1355R - Financial Ops Tech CF                                       | 235405   | 1.00         | 100%     | 100%       | 55,875             |
| 1355R - Financial Ops Tech CF                                       | 235444   | 1.00         | 100%     | 100%       | 39,063             |
| 1356R - Finance Acct Prin CF Treasr                                 | 001461   | 1.00         | 100%     | 100%       | 88,073             |
| 1356R - Finance Acct Prin CF Treasr                                 | 251201   | 1.00         | 100%     | 100%       | 86,941             |
| 1356R - Finance Acct Prin CF Treasr                                 | 290028   | 1.00         | 100%     | 100%       | 82,425             |
| 1356R - Finance Acct Prin CF Treasr                                 | 301803   | 1.00         | 100%     | 100%       | 76,218             |
| 1356R - Finance Acct Prin CF Treasr                                 | 301804   | 1.00         | 100%     | 100%       | 81,968             |
| 1356R - Finance Acct Prin CF Treasr                                 | 910106   | 1.00         | 100%     | 100%       | 84,157             |
| 1356R - Finance Acct Prin CF Treasr                                 | 954514   | 1.00         | 100%     | 100%       | 86,071             |
| 1356R - Finance Acct Prin CF Treasr                                 | 973932   | 1.00         | 100%     | 100%       | 72,562             |
| 1356R - Finance Acct Prin CF Treasr                                 | 973953   | 1.00         | 100%     | 100%       | 86,941             |
| 4232R - Program Mgr Senior  | 320535   | 1.00         | 100%     | 100%       | 100,867            |
| 5213R - Finance Analyst Supvr CF                                    | 002843   | 1.00         | 100%     | 100%       | 107,409            |
| 5213R - Finance Analyst Supvr CF                                    | 010618   | 1.00         | 100%     | 100%       | 107,279            |
| 5213R - Finance Analyst Supvr CF                                    | 251202   | 1.00         | 100%     | 100%       | 96,870             |
| 5213R - Finance Analyst Supvr CF                                    | 870332   | 1.00         | 100%     | 100%       | 106,629            |
| 5215R - Finance Analyst Principal CF                                | 320530   | 1.00         | 100%     | 100%       | 84,157             |
| 5215R - Finance Analyst Principal CF                                | 320532   | 1.00         | 100%     | 100%       | 81,143             |
| 7485R - Admin Suppt Svs Mgr Unclas                                  | 001463   | 1.00         | 100%     | 100%       | 132,480            |
| <b>Unit: 2992 - GMI Finance Total:</b>                              |          | <b>29.00</b> |          |            | <b>\$2,316,065</b> |
| <b>Department : GMI - Grants Management &amp; Innovation Total:</b> |          | <b>49.00</b> |          |            | <b>\$3,794,628</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : HR - Human Resources

| Classification  | Position     | FTE         | Salary % | Benefits % | Cost             |
|---|--------------|-------------|----------|------------|------------------|
| <b>Unit: 0519 - HR - Reports And Records Center</b>         |              |             |          |            |                  |
| 1127R - HR Technician III                                   | 200003       | 1.00        | 100%     | 100%       | 53,747           |
| 1127R - HR Technician III                                   | 212203       | 1.00        | 100%     | 100%       | 41,970           |
| 1524R - HR Supervisor                                       | 902163       | 1.00        | 100%     | 100%       | 78,286           |
| 1566R - HR Technician I                                     | 002748       | 1.00        | 100%     | 100%       | 47,780           |
| 7303R - Division Manager Unclassified                       | 880143       | 1.00        | 100%     | 100%       | 125,949          |
| <b>Unit: 0519 - HR - Reports And Records Center Total:</b>  |              | <b>5.00</b> |          |            | <b>\$347,732</b> |
| <b>Unit: 0521 - HR - Compensation-Classification</b>        |              |             |          |            |                  |
| 1521R - Human Resources Analyst                             | 010454       | 1.00        | 100%     | 100%       | 69,113           |
| 1521R - Human Resources Analyst                             | 880145       | 1.00        | 100%     | 100%       | 59,119           |
| 1521R - Human Resources Analyst                             | 928015       | 1.00        | 100%     | 100%       | 63,482           |
| 1524R - HR Supervisor                                       | 890088       | 1.00        | 100%     | 100%       | 91,437           |
| 1528R - HR Division Manager                                 | 263804       | 1.00        | 100%     | 100%       | 114,757          |
| <b>Unit: 0521 - HR - Compensation-Classification Total:</b> |              | <b>5.00</b> |          |            | <b>\$397,909</b> |
| <b>Unit: 0523 - HR - Executive Services</b>                 |              |             |          |            |                  |
| 1566R - HR Technician I                                     | 000524       | 1.00        | 100%     | 100%       | 44,054           |
| 1812R - Administrative Specialist                           | 963510       | 1.00        | 100%     | 100%       | 55,317           |
| 1863R - Special Staff Assistant Senior                      | 880144       | 1.00        | 100%     | 100%       | 87,770           |
| 7010R - Clerk Senior Unclas                                 | New Position | 1.00        | 100%     | 100%       | 45,204           |
| 7015R - Secretary Senior Unclas                             | 320650       | 1.00        | 100%     | 100%       | 51,247           |
| 7435R - Human Resources Director                            | 950007       | 1.00        | 100%     | 100%       | 165,338          |
| <b>Unit: 0523 - HR - Executive Services Total:</b>          |              | <b>6.00</b> |          |            | <b>\$448,930</b> |
| <b>Unit: 0524 - HR - FMLA- E verify</b>                     |              |             |          |            |                  |
| 1127R - HR Technician III                                   | 300008       | 1.00        | 100%     | 100%       | 48,638           |
| 1521R - Human Resources Analyst                             | 271202       | 1.00        | 100%     | 100%       | 70,127           |
| 1524R - HR Supervisor                                       | 880142       | 1.00        | 100%     | 100%       | 91,650           |
| <b>Unit: 0524 - HR - FMLA- E verify Total:</b>              |              | <b>3.00</b> |          |            | <b>\$210,416</b> |
| <b>Unit: 0525 - HR - Employment Rights</b>                  |              |             |          |            |                  |
| 1524R - HR Supervisor                                       | 850181       | 1.00        | 100%     | 100%       | 95,544           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : HR - Human Resources

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 1568R - Employment Rights Compl Off                   | 890700   | 1.00         | 100%     | 100%       | 71,922             |
| 1568R - Employment Rights Compl Off                   | 890701   | 1.00         | 100%     | 100%       | 70,698             |
| 1568R - Employment Rights Compl Off                   | 910120   | 1.00         | 100%     | 100%       | 64,324             |
| <b>Unit: 0525 - HR - Employment Rights Total:</b>     |          | <b>4.00</b>  |          |            | <b>\$302,487</b>   |
| <b>Unit: 0526 - HR - Management Training</b>          |          |              |          |            |                    |
| 1528R - HR Division Manager                           | 002736   | 1.00         | 100%     | 100%       | 122,103            |
| 7120R - Program Coordinator Unclas                    | 967510   | 1.00         | 100%     | 100%       | 93,149             |
| <b>Unit: 0526 - HR - Management Training Total:</b>   |          | <b>2.00</b>  |          |            | <b>\$215,253</b>   |
| <b>Unit: 0527 - HR - Recruitment-Selection</b>        |          |              |          |            |                    |
| 1127R - HR Technician III                             | 002746   | 1.00         | 100%     | 100%       | 63,230             |
| 1127R - HR Technician III                             | 320034   | 1.00         | 100%     | 100%       | 50,962             |
| 1521R - Human Resources Analyst                       | 001250   | 1.00         | 100%     | 100%       | 63,482             |
| 1521R - Human Resources Analyst                       | 002744   | 1.00         | 100%     | 100%       | 70,507             |
| 1521R - Human Resources Analyst                       | 010719   | 1.00         | 100%     | 100%       | 70,294             |
| 1521R - Human Resources Analyst                       | 963509   | 1.00         | 100%     | 100%       | 78,699             |
| 1524R - HR Supervisor                                 | 850877   | 1.00         | 100%     | 100%       | 95,166             |
| <b>Unit: 0527 - HR - Recruitment-Selection Total:</b> |          | <b>7.00</b>  |          |            | <b>\$492,341</b>   |
| <b>Unit: 1149 - HR - HIPAA Compliance</b>             |          |              |          |            |                    |
| 1556R - HR Information Systems Spec                   | 002749   | 1.00         | 100%     | 100%       | 69,963             |
| <b>Unit: 1149 - HR - HIPAA Compliance Total:</b>      |          | <b>1.00</b>  |          |            | <b>\$69,963</b>    |
| <b>Department : HR - Human Resources Total:</b>       |          | <b>33.00</b> |          |            | <b>\$2,485,030</b> |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : IT - Information Technology

| Classification   | Position | FTE          | Salary % | Benefits % | Cost             |
|--|----------|--------------|----------|------------|------------------|
| <b>Unit: 0552 - IT - Administration Services Center</b>        |          |              |          |            |                  |
| 1812R - Administrative Specialist                              | 320234   | 1.00         | 100%     | 100%       | 44,566           |
| 1812R - Administrative Specialist                              | 957001   | 1.00         | 100%     | 100%       | 62,101           |
| 1821R - Admin Services Mgr                                     | 870005   | 1.00         | 100%     | 100%       | 84,579           |
| 1847R - Program Manager  | 271358   | 1.00         | 100%     | 100%       | 77,296           |
| 1861R - Special Staff Assistant                                | 974204   | 1.00         | 100%     | 100%       | 51,559           |
| 1863R - Special Staff Assistant Senior                         | 900055   | 1.00         | 100%     | 100%       | 68,874           |
| 4741R - IT Apps Developer Senior                               | 870044   | 1.00         | 100%     | 100%       | 77,116           |
| 7150R - Program Manager Unclas                                 | 890179   | 1.00         | 100%     | 100%       | 88,748           |
| 7495R - Chief Information Officer                              | 251001   | 1.00         | 100%     | 100%       | 186,861          |
| 7710R - ITD Info Security Officer Uncl                         | 001236   | 1.00         | 100%     | 100%       | 130,581          |
| <b>Unit: 0552 - IT - Administration Services Center Total:</b> |          | <b>10.00</b> |          |            | <b>\$872,280</b> |
| <b>Unit: 0557 - IT - GIS-Special Project Svc</b>               |          |              |          |            |                  |
| 1455R - GIS Technician   | 213410   | 1.00         | 100%     | 100%       | 65,651           |
| 1455R - GIS Technician   | 900624   | 1.00         | 100%     | 100%       | 54,899           |
| 1456R - GIS Analyst  | 223401   | 1.00         | 100%     | 100%       | 83,050           |
| 1456R - GIS Analyst  | 880120   | 1.00         | 100%     | 100%       | 64,542           |
| 1456R - GIS Analyst  | 974233   | 1.00         | 100%     | 100%       | 80,036           |
| 1456R - GIS Analyst  | 984542   | 1.00         | 100%     | 100%       | 69,905           |
| 1457R - GIS Analyst Senior                                     | 000975   | 1.00         | 100%     | 100%       | 81,783           |
| 1457R - GIS Analyst Senior                                     | 003947   | 1.00         | 100%     | 100%       | 80,521           |
| 1457R - GIS Analyst Senior                                     | 213401   | 1.00         | 100%     | 100%       | 96,848           |
| 1457R - GIS Analyst Senior                                     | 213408   | 1.00         | 100%     | 100%       | 77,116           |
| 1457R - GIS Analyst Senior                                     | 213418   | 1.00         | 100%     | 100%       | 92,811           |
| 1457R - GIS Analyst Senior                                     | 870117   | 1.00         | 100%     | 100%       | 88,949           |
| 1457R - GIS Analyst Senior                                     | 870603   | 1.00         | 100%     | 100%       | 88,832           |
| 1457R - GIS Analyst Senior                                     | 900639   | 1.00         | 100%     | 100%       | 101,448          |
| 1457R - GIS Analyst Senior                                     | 900645   | 1.00         | 100%     | 100%       | 101,284          |
| 1856R - GIS Manager  | 263801   | 1.00         | 100%     | 100%       | 113,535          |
| 1856R - GIS Manager  | 900630   | 1.00         | 100%     | 100%       | 126,366          |
| 4740R - IT Applications Developer                              | 910072   | 1.00         | 100%     | 100%       | 64,879           |
| 4741R - IT Apps Developer Senior                               | 275403   | 1.00         | 100%     | 100%       | 84,592           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : IT - Information Technology

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 4743R - IT Applications Engineer                        | 200028   | 1.00         | 100%     | 100%       | 103,784            |
| 4745R - IT Applications Analyst                         | 271359   | 1.00         | 100%     | 100%       | 94,680             |
| 4745R - IT Applications Analyst                         | 900621   | 1.00         | 100%     | 100%       | 96,957             |
| 4745R - IT Applications Analyst                         | 987331   | 1.00         | 100%     | 100%       | 108,919            |
| 4750R - IT Information Engineer                         | 931513   | 1.00         | 100%     | 100%       | 119,444            |
| 7714R - ITD Rel Mgr Senior Unclas                       | 850104   | 1.00         | 100%     | 100%       | 146,772            |
| <b>Unit: 0557 - IT - GIS-Special Project Svc Total:</b> |          | <b>25.00</b> |          |            | <b>\$2,287,602</b> |
| <b>Unit: 1925 - IT - Relationship Management</b>        |          |              |          |            |                    |
| 4740R - IT Applications Developer                       | 267937   | 1.00         | 100%     | 100%       | 70,698             |
| 4740R - IT Applications Developer                       | 320216   | 1.00         | 100%     | 100%       | 70,698             |
| 4740R - IT Applications Developer                       | 320872   | 1.00         | 100%     | 100%       | 70,698             |
| 4740R - IT Applications Developer                       | 968029   | 1.00         | 100%     | 100%       | 70,698             |
| 4741R - IT Apps Developer Senior                        | 010288   | 1.00         | 100%     | 100%       | 118,672            |
| 4741R - IT Apps Developer Senior                        | 212601   | 1.00         | 100%     | 100%       | 112,675            |
| 4741R - IT Apps Developer Senior                        | 213406   | 1.00         | 100%     | 100%       | 102,849            |
| 4741R - IT Apps Developer Senior                        | 221051   | 1.00         | 100%     | 100%       | 77,116             |
| 4741R - IT Apps Developer Senior                        | 223407   | 1.00         | 100%     | 100%       | 100,402            |
| 4741R - IT Apps Developer Senior                        | 271354   | 1.00         | 100%     | 100%       | 92,560             |
| 4741R - IT Apps Developer Senior                        | 301098   | 1.00         | 100%     | 100%       | 102,512            |
| 4741R - IT Apps Developer Senior                        | 308615   | 1.00         | 100%     | 100%       | 82,177             |
| 4741R - IT Apps Developer Senior                        | 870433   | 1.00         | 100%     | 100%       | 77,116             |
| 4741R - IT Apps Developer Senior                        | 871514   | 1.00         | 100%     | 100%       | 77,116             |
| 4741R - IT Apps Developer Senior                        | 987364   | 1.00         | 100%     | 100%       | 118,672            |
| 4743R - IT Applications Engineer                        | 000554   | 1.00         | 100%     | 100%       | 111,200            |
| 4743R - IT Applications Engineer                        | 221052   | 1.00         | 100%     | 100%       | 113,671            |
| 4743R - IT Applications Engineer                        | 308620   | 1.00         | 100%     | 100%       | 121,973            |
| 4743R - IT Applications Engineer                        | 320213   | 1.00         | 100%     | 100%       | 109,926            |
| 4743R - IT Applications Engineer                        | 320217   | 1.00         | 100%     | 100%       | 124,158            |
| 4743R - IT Applications Engineer                        | 320232   | 1.00         | 100%     | 100%       | 108,913            |
| 4743R - IT Applications Engineer                        | 320874   | 1.00         | 100%     | 100%       | 82,385             |
| 4743R - IT Applications Engineer                        | 890083   | 1.00         | 100%     | 100%       | 103,605            |
| 4743R - IT Applications Engineer                        | 900646   | 1.00         | 100%     | 100%       | 82,385             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : IT - Information Technology

| Classification                     | Position     | FTE  | Salary % | Benefits % | Cost    |
|------------------------------------|--------------|------|----------|------------|---------|
| 4743R - IT Applications Engineer   | New Position | 6.00 | 100%     | 100%       | 587,756 |
| 4745R - IT Applications Analyst    | 000852       | 1.00 | 100%     | 100%       | 88,282  |
| 4745R - IT Applications Analyst    | 003868       | 1.00 | 100%     | 100%       | 106,694 |
| 4745R - IT Applications Analyst    | 010290       | 1.00 | 100%     | 100%       | 110,622 |
| 4745R - IT Applications Analyst    | 010577       | 1.00 | 100%     | 100%       | 101,054 |
| 4745R - IT Applications Analyst    | 010579       | 1.00 | 100%     | 100%       | 106,481 |
| 4745R - IT Applications Analyst    | 204521       | 1.00 | 100%     | 100%       | 110,473 |
| 4745R - IT Applications Analyst    | 205220       | 1.00 | 100%     | 100%       | 115,496 |
| 4745R - IT Applications Analyst    | 214508       | 1.00 | 100%     | 100%       | 91,937  |
| 4745R - IT Applications Analyst    | 221055       | 1.00 | 100%     | 100%       | 120,958 |
| 4745R - IT Applications Analyst    | 240954       | 1.00 | 100%     | 100%       | 98,610  |
| 4745R - IT Applications Analyst    | 271361       | 1.00 | 100%     | 100%       | 87,360  |
| 4745R - IT Applications Analyst    | 308614       | 1.00 | 100%     | 100%       | 104,570 |
| 4745R - IT Applications Analyst    | 320228       | 1.00 | 100%     | 100%       | 81,741  |
| 4745R - IT Applications Analyst    | 320229       | 1.00 | 100%     | 100%       | 103,223 |
| 4745R - IT Applications Analyst    | 320230       | 1.00 | 100%     | 100%       | 99,092  |
| 4745R - IT Applications Analyst    | 871028       | 1.00 | 100%     | 100%       | 98,948  |
| 4745R - IT Applications Analyst    | 881695       | 1.00 | 100%     | 100%       | 107,880 |
| 4745R - IT Applications Analyst    | New Position | 4.00 | 100%     | 100%       | 382,646 |
| 4750R - IT Information Engineer    | 000838       | 1.00 | 100%     | 100%       | 108,416 |
| 4750R - IT Information Engineer    | 001003       | 1.00 | 100%     | 100%       | 123,660 |
| 4750R - IT Information Engineer    | 265412       | 1.00 | 100%     | 100%       | 116,427 |
| 4750R - IT Information Engineer    | 308618       | 1.00 | 100%     | 100%       | 120,250 |
| 4750R - IT Information Engineer    | 871029       | 1.00 | 100%     | 100%       | 119,075 |
| 4757R - ITD Relationship Manager   | 000872       | 1.00 | 100%     | 100%       | 115,579 |
| 4757R - ITD Relationship Manager   | 001202       | 1.00 | 100%     | 100%       | 118,685 |
| 4757R - ITD Relationship Manager   | 247000       | 1.00 | 100%     | 100%       | 109,777 |
| 4757R - ITD Relationship Manager   | 275419       | 1.00 | 100%     | 100%       | 109,777 |
| 4757R - ITD Relationship Manager   | 308623       | 1.00 | 100%     | 100%       | 108,617 |
| 4757R - ITD Relationship Manager   | 900534       | 1.00 | 100%     | 100%       | 129,217 |
| 7120R - Program Coordinator Unclas | 320215       | 1.00 | 100%     | 100%       | 83,688  |
| 7353R - ITD Deputy Director        | 221054       | 1.00 | 100%     | 100%       | 155,529 |
| 7704R - ITD Comp Architect Unclas  | 952522       | 1.00 | 100%     | 100%       | 134,333 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : IT - Information Technology

| Classification   | Position | FTE           | Salary % | Benefits % | Cost                |
|--|----------|---------------|----------|------------|---------------------|
| 7714R - ITD Rel Mgr Senior Unclas  | 001393   | 1.00          | 100%     | 100%       | 125,518             |
| 7714R - ITD Rel Mgr Senior Unclas  | 308621   | 1.00          | 100%     | 100%       | 142,477             |
| <b>Unit: 1925 - IT - Relationship Management Total:</b>                        |          | <b>67.00</b>  |          |            | <b>\$6,927,720</b>  |
| <b>Unit: 1927 - IT - Security</b>  |          |               |          |            |                     |
| 4719R - ITD Tech Support Engineer  | 308616   | 1.00          | 100%     | 100%       | 77,116              |
| 4721R - ITD Computing Engineer   | 320903   | 1.00          | 100%     | 100%       | 80,586              |
| 4757R - ITD Relationship Manager   | 000825   | 1.00          | 100%     | 100%       | 117,695             |
| <b>Unit: 1927 - IT - Security Total:</b>                                       |          | <b>3.00</b>   |          |            | <b>\$275,398</b>    |
| <b>Unit: 2128 - IT - Non PCWIN Tower Maint &amp; Franchise Licenses</b>        |          |               |          |            |                     |
| 4723R - ITD Communications Engineer  | 318552   | 1.00          | 100%     | 100%       | 125,472             |
| <b>Unit: 2128 - IT - Non PCWIN Tower Maint &amp; Franchise Licenses Total:</b> |          | <b>1.00</b>   |          |            | <b>\$125,472</b>    |
| <b>Unit: 2731 - IT - Accela Premium Service</b>                                |          |               |          |            |                     |
| 4740R - IT Applications Developer  | 320667   | 1.00          | 100%     | 100%       | 70,698              |
| 4740R - IT Applications Developer  | 320668   | 1.00          | 100%     | 100%       | 70,698              |
| 4741R - IT Apps Developer Senior   | 320669   | 1.00          | 100%     | 100%       | 86,186              |
| <b>Unit: 2731 - IT - Accela Premium Service Total:</b>                         |          | <b>3.00</b>   |          |            | <b>\$227,582</b>    |
| <b>Department : IT - Information Technology Total:</b>                         |          | <b>109.00</b> |          |            | <b>\$10,716,054</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCA - Justice Court Ajo

| Classification                                     | Position | FTE         | Salary % | Benefits % | Cost             |
|--|----------|-------------|----------|------------|------------------|
| <b>Unit: 0002 - JCA - Ajo Justice Court</b>        |          |             |          |            |                  |
| 1170R - Rural Court Administrator                  | 001824   | 1.00        | 100%     | 100%       | 74,795           |
| 3273R - Justice Court Security Officer             | 318615   | 0.75        | 75%      | 100%       | 28,546           |
| 3273R - Justice Court Security Officer             | 318616   | 0.75        | 75%      | 100%       | 24,738           |
| 5693R - Litigation Support Lvl 2 Crts              | 271652   | 1.00        | 100%     | 100%       | 49,251           |
| 5693R - Litigation Support Lvl 2 Crts              | 318614   | 1.00        | 100%     | 100%       | 47,393           |
| 5693T - Litigation Support Lvl 2 Crts, TEMP        | 946402   | 0.25        | 25%      | 0%         | 13,804           |
| 9000R - Administration 1 Courts                    | 001826   | 1.00        | 100%     | 100%       | 41,503           |
| 9000R - Administration 1 Courts                    | 890030   | 1.00        | 100%     | 100%       | 53,191           |
| 9000R - Administration 1 Courts                    | 987382   | 1.00        | 100%     | 100%       | 57,012           |
| 9980R - Justice of the Peace Prec 3                | 001823   | 1.00        | 100%     | 100%       | 136,099          |
| <b>Unit: 0002 - JCA - Ajo Justice Court Total:</b> |          | <b>8.75</b> |          |            | <b>\$526,334</b> |
| <b>Unit: 0008 - JCA - Probation</b>                |          |             |          |            |                  |
| 8114R - Probation Officer                          | 211601   | 1.00        | 100%     | 100%       | 59,034           |
| <b>Unit: 0008 - JCA - Probation Total:</b>         |          | <b>1.00</b> |          |            | <b>\$59,034</b>  |
| <b>Department : JCA - Justice Court Ajo Total:</b> |          | <b>9.75</b> |          |            | <b>\$585,368</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCG - Justice Court Green Valley

| Classification   | Position | FTE         | Salary % | Benefits % | Cost             |
|--|----------|-------------|----------|------------|------------------|
| <b>Unit: 0514 - JCG - Green Valley Justice Court Division</b>        |          |             |          |            |                  |
| 5691R - Justice Courts Administrator                                 | 010069   | 1.00        | 100%     | 100%       | 95,413           |
| 5693R - Litigation Support Lvl 2 Crts                                | 010600   | 1.00        | 100%     | 100%       | 39,590           |
| 5693R - Litigation Support Lvl 2 Crts                                | 201657   | 1.00        | 100%     | 100%       | 35,127           |
| 5693R - Litigation Support Lvl 2 Crts                                | 871705   | 1.00        | 100%     | 100%       | 35,127           |
| 5693R - Litigation Support Lvl 2 Crts                                | 922167   | 1.00        | 100%     | 100%       | 30,126           |
| 5693R - Litigation Support Lvl 2 Crts                                | 982306   | 1.00        | 100%     | 100%       | 46,823           |
| 5693R - Litigation Support Lvl 2 Crts                                | 991653   | 1.00        | 100%     | 100%       | 35,127           |
| 5698R - Mgt Supvr Level 1 Crts                                       | 850345   | 1.00        | 100%     | 100%       | 75,252           |
| 9989R - Justice of the Peace Prec 7                                  | 010068   | 1.00        | 100%     | 100%       | 151,852          |
| <b>Unit: 0514 - JCG - Green Valley Justice Court Division Total:</b> |          | <b>9.00</b> |          |            | <b>\$544,438</b> |
| <b>Department : JCG - Justice Court Green Valley Total:</b>          |          | <b>9.00</b> |          |            | <b>\$544,438</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCT - Justice Court Tucson

| Classification                                  | Position | FTE         | Salary % | Benefits % | Cost             |
|---|----------|-------------|----------|------------|------------------|
| <b>Unit: 1519 - JCT - Finance</b>               |          |             |          |            |                  |
| 5693R - Litigation Support Lvl 2 Crts           | 010070   | 1.00        | 100%     | 100%       | 54,176           |
| 5693R - Litigation Support Lvl 2 Crts           | 870145   | 1.00        | 100%     | 100%       | 46,623           |
| 5693R - Litigation Support Lvl 2 Crts           | 900069   | 1.00        | 100%     | 100%       | 43,864           |
| 5693R - Litigation Support Lvl 2 Crts           | 955921   | 1.00        | 100%     | 100%       | 50,076           |
| 5699R - Mgt Supvr Level 2 Crts                  | 001851   | 1.00        | 100%     | 100%       | 104,147          |
| 9001R - Administration 2 Courts                 | 230006   | 1.00        | 100%     | 100%       | 76,291           |
| <b>Unit: 1519 - JCT - Finance Total:</b>        |          | <b>6.00</b> |          |            | <b>\$375,176</b> |
| <b>Unit: 1520 - JCT - Administration</b>        |          |             |          |            |                  |
| 5691R - Justice Courts Administrator            | 001852   | 1.00        | 100%     | 100%       | 151,150          |
| 5699R - Mgt Supvr Level 2 Crts                  | 251803   | 1.00        | 100%     | 100%       | 98,578           |
| 5699R - Mgt Supvr Level 2 Crts                  | 251807   | 1.00        | 100%     | 100%       | 95,237           |
| 9001R - Administration 2 Courts                 | 251806   | 1.00        | 100%     | 100%       | 87,243           |
| 9001R - Administration 2 Courts                 | 870416   | 1.00        | 100%     | 100%       | 84,232           |
| 9001R - Administration 2 Courts                 | 955922   | 1.00        | 100%     | 100%       | 98,101           |
| 9002R - Administration 3 Courts                 | 900077   | 1.00        | 100%     | 100%       | 128,388          |
| <b>Unit: 1520 - JCT - Administration Total:</b> |          | <b>7.00</b> |          |            | <b>\$742,929</b> |
| <b>Unit: 1521 - JCT - Civil Case Processing</b> |          |             |          |            |                  |
| 5693R - Litigation Support Lvl 2 Crts           | 000534   | 1.00        | 100%     | 100%       | 51,762           |
| 5693R - Litigation Support Lvl 2 Crts           | 000538   | 1.00        | 100%     | 100%       | 42,739           |
| 5693R - Litigation Support Lvl 2 Crts           | 001821   | 1.00        | 100%     | 100%       | 43,444           |
| 5693R - Litigation Support Lvl 2 Crts           | 001829   | 1.00        | 100%     | 100%       | 36,418           |
| 5693R - Litigation Support Lvl 2 Crts           | 001835   | 1.00        | 100%     | 100%       | 44,092           |
| 5693R - Litigation Support Lvl 2 Crts           | 001853   | 1.00        | 100%     | 100%       | 36,365           |
| 5693R - Litigation Support Lvl 2 Crts           | 001855   | 1.00        | 100%     | 100%       | 55,016           |
| 5693R - Litigation Support Lvl 2 Crts           | 001856   | 1.00        | 100%     | 100%       | 42,739           |
| 5693R - Litigation Support Lvl 2 Crts           | 001861   | 1.00        | 100%     | 100%       | 56,266           |
| 5693R - Litigation Support Lvl 2 Crts           | 010071   | 1.00        | 100%     | 100%       | 52,026           |
| 5693R - Litigation Support Lvl 2 Crts           | 251805   | 1.00        | 100%     | 100%       | 46,946           |
| 5693R - Litigation Support Lvl 2 Crts           | 261823   | 1.00        | 100%     | 100%       | 50,347           |
| 5693R - Litigation Support Lvl 2 Crts           | 318619   | 1.00        | 100%     | 100%       | 44,999           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCT - Justice Court Tucson

| Classification   | Position | FTE          | Salary % | Benefits % | Cost             |
|--|----------|--------------|----------|------------|------------------|
| 5693R - Litigation Support Lvl 2 Crts                          | 861068   | 1.00         | 100%     | 100%       | 54,238           |
| 5693R - Litigation Support Lvl 2 Crts                          | 871025   | 1.00         | 100%     | 100%       | 59,040           |
| 5693R - Litigation Support Lvl 2 Crts                          | 963533   | 1.00         | 100%     | 100%       | 36,631           |
| 5698R - Mgt Supvr Level 1 Crts                                 | 001839   | 1.00         | 100%     | 100%       | 68,467           |
| 9000R - Administration 1 Courts                                | 900068   | 1.00         | 100%     | 100%       | 65,839           |
| <b>Unit: 1521 - JCT - Civil Case Processing Total:</b>         |          | <b>18.00</b> |          |            | <b>\$887,376</b> |
| <b>Unit: 1522 - JCT - Civil Traffic Case Processing</b>        |          |              |          |            |                  |
| 5693R - Litigation Support Lvl 2 Crts                          | 000532   | 1.00         | 100%     | 100%       | 42,305           |
| 5693R - Litigation Support Lvl 2 Crts                          | 001858   | 1.00         | 100%     | 100%       | 38,181           |
| 5693R - Litigation Support Lvl 2 Crts                          | 001864   | 1.00         | 100%     | 100%       | 36,365           |
| 5693R - Litigation Support Lvl 2 Crts                          | 010571   | 1.00         | 100%     | 100%       | 42,739           |
| 5693R - Litigation Support Lvl 2 Crts                          | 251814   | 1.00         | 100%     | 100%       | 36,365           |
| 5693R - Litigation Support Lvl 2 Crts                          | 261825   | 1.00         | 100%     | 100%       | 42,739           |
| 5693R - Litigation Support Lvl 2 Crts                          | 291804   | 1.00         | 100%     | 100%       | 63,753           |
| 5693R - Litigation Support Lvl 2 Crts                          | 291805   | 1.00         | 100%     | 100%       | 46,946           |
| 5693R - Litigation Support Lvl 2 Crts                          | 291807   | 1.00         | 100%     | 100%       | 45,907           |
| 5693R - Litigation Support Lvl 2 Crts                          | 312402   | 1.00         | 100%     | 100%       | 47,871           |
| 5693R - Litigation Support Lvl 2 Crts                          | 850282   | 1.00         | 100%     | 100%       | 36,365           |
| 5693R - Litigation Support Lvl 2 Crts                          | 870417   | 1.00         | 100%     | 100%       | 41,368           |
| 5693R - Litigation Support Lvl 2 Crts                          | 870418   | 1.00         | 100%     | 100%       | 48,761           |
| 5693R - Litigation Support Lvl 2 Crts                          | 900067   | 1.00         | 100%     | 100%       | 53,250           |
| 5693R - Litigation Support Lvl 2 Crts                          | 900072   | 1.00         | 100%     | 100%       | 63,778           |
| 5693R - Litigation Support Lvl 2 Crts                          | 900078   | 1.00         | 100%     | 100%       | 50,382           |
| 5698R - Mgt Supvr Level 1 Crts                                 | 900066   | 1.00         | 100%     | 100%       | 73,885           |
| 9000R - Administration 1 Courts                                | 870415   | 1.00         | 100%     | 100%       | 46,371           |
| <b>Unit: 1522 - JCT - Civil Traffic Case Processing Total:</b> |          | <b>18.00</b> |          |            | <b>\$857,334</b> |
| <b>Unit: 1523 - JCT - Courtroom Services</b>                   |          |              |          |            |                  |
| 5698R - Mgt Supvr Level 1 Crts                                 | 900079   | 1.00         | 100%     | 100%       | 64,806           |
| 9000R - Administration 1 Courts                                | 001831   | 1.00         | 100%     | 100%       | 69,542           |
| 9000R - Administration 1 Courts                                | 001834   | 1.00         | 100%     | 100%       | 51,200           |
| 9000R - Administration 1 Courts                                | 001841   | 1.00         | 100%     | 100%       | 60,635           |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCT - Justice Court Tucson

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 9000R - Administration 1 Courts                           | 001844   | 1.00         | 100%     | 100%       | 54,355             |
| 9000R - Administration 1 Courts                           | 001866   | 1.00         | 100%     | 100%       | 57,989             |
| 9000R - Administration 1 Courts                           | 210017   | 1.00         | 100%     | 100%       | 69,294             |
| 9000R - Administration 1 Courts                           | 210018   | 1.00         | 100%     | 100%       | 50,550             |
| 9000R - Administration 1 Courts                           | 230069   | 1.00         | 100%     | 100%       | 68,311             |
| 9000R - Administration 1 Courts                           | 241802   | 1.00         | 100%     | 100%       | 58,032             |
| 9000R - Administration 1 Courts                           | 250027   | 1.00         | 100%     | 100%       | 49,480             |
| 9000R - Administration 1 Courts                           | 251804   | 1.00         | 100%     | 100%       | 62,500             |
| 9000R - Administration 1 Courts                           | 251810   | 1.00         | 100%     | 100%       | 72,316             |
| 9000R - Administration 1 Courts                           | 251813   | 1.00         | 100%     | 100%       | 43,874             |
| 9000R - Administration 1 Courts                           | 260018   | 1.00         | 100%     | 100%       | 59,203             |
| 9000R - Administration 1 Courts                           | 261821   | 1.00         | 100%     | 100%       | 49,007             |
| 9000R - Administration 1 Courts                           | 850028   | 1.00         | 100%     | 100%       | 49,352             |
| 9000R - Administration 1 Courts                           | 850279   | 1.00         | 100%     | 100%       | 47,401             |
| 9000R - Administration 1 Courts                           | 900074   | 1.00         | 100%     | 100%       | 68,051             |
| 9000R - Administration 1 Courts                           | 980021   | 1.00         | 100%     | 100%       | 49,007             |
| <b>Unit: 1523 - JCT - Courtroom Services Total:</b>       |          | <b>20.00</b> |          |            | <b>\$1,154,906</b> |
| <b>Unit: 1525 - JCT - Customer Service-Records</b>        |          |              |          |            |                    |
| 5693R - Litigation Support Lvl 2 Crts                     | 001827   | 1.00         | 100%     | 100%       | 39,620             |
| 5693R - Litigation Support Lvl 2 Crts                     | 001838   | 1.00         | 100%     | 100%       | 45,402             |
| 5693R - Litigation Support Lvl 2 Crts                     | 001843   | 1.00         | 100%     | 100%       | 42,040             |
| 5693R - Litigation Support Lvl 2 Crts                     | 001845   | 1.00         | 100%     | 100%       | 38,524             |
| 5693R - Litigation Support Lvl 2 Crts                     | 250025   | 1.00         | 100%     | 100%       | 51,143             |
| 5693R - Litigation Support Lvl 2 Crts                     | 261827   | 1.00         | 100%     | 100%       | 48,570             |
| 5693R - Litigation Support Lvl 2 Crts                     | 320294   | 1.00         | 100%     | 100%       | 44,435             |
| 5693R - Litigation Support Lvl 2 Crts                     | 900073   | 1.00         | 100%     | 100%       | 42,767             |
| 5693R - Litigation Support Lvl 2 Crts                     | 900080   | 1.00         | 100%     | 100%       | 34,905             |
| 5693T - Litigation Support Lvl 2 Crts, TEMP               | 291802   | 1.00         | 100%     | 100%       | 37,942             |
| 5698R - Mgt Supvr Level 1 Crts                            | 871005   | 1.00         | 100%     | 100%       | 58,918             |
| 9000R - Administration 1 Courts                           | 001840   | 1.00         | 100%     | 100%       | 62,413             |
| <b>Unit: 1525 - JCT - Customer Service-Records Total:</b> |          | <b>12.00</b> |          |            | <b>\$546,679</b>   |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCT - Justice Court Tucson

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| <b>Unit: 1526 - JCT - Judicial Operations</b>           |          |              |          |            |                    |
| 5614R - Judicial Admin Assist Bailiff                   | 001849   | 1.00         | 100%     | 100%       | 56,147             |
| 5614R - Judicial Admin Assist Bailiff                   | 880091   | 1.00         | 100%     | 100%       | 51,369             |
| 9001R - Administration 2 Courts                         | 280004   | 1.00         | 100%     | 100%       | 95,102             |
| 9967R - Justice of the Peace Prec 10                    | 210016   | 1.00         | 100%     | 100%       | 182,172            |
| 9968R - Justice of the Peace Prec 9                     | 210015   | 1.00         | 100%     | 100%       | 177,145            |
| 9978R - Justice of the Peace Prec 1                     | 001862   | 1.00         | 100%     | 100%       | 192,292            |
| 9979R - Justice of the Peace Prec 2                     | 001863   | 1.00         | 100%     | 100%       | 192,469            |
| 9981R - Justice of the Peace Prec 4                     | 001865   | 1.00         | 100%     | 100%       | 188,481            |
| 9982R - Justice of the Peace Prec 5                     | 001857   | 1.00         | 100%     | 100%       | 183,597            |
| 9988R - Justice of the Peace Prec 6                     | 001859   | 1.00         | 100%     | 100%       | 177,092            |
| 9995R - Justice of the Peace Prec 8                     | 955919   | 1.00         | 100%     | 100%       | 182,761            |
| <b>Unit: 1526 - JCT - Judicial Operations Total:</b>    |          | <b>11.00</b> |          |            | <b>\$1,678,629</b> |
| <b>Unit: 1527 - JCT - Information Technology</b>        |          |              |          |            |                    |
| 5696R - Admin Tech Lvl 2 Crts                           | 230003   | 1.00         | 100%     | 100%       | 107,977            |
| 5696R - Admin Tech Lvl 2 Crts                           | 251808   | 1.00         | 100%     | 100%       | 108,525            |
| 5696R - Admin Tech Lvl 2 Crts                           | 271834   | 1.00         | 100%     | 100%       | 103,013            |
| 5696R - Admin Tech Lvl 2 Crts                           | 930019   | 1.00         | 100%     | 100%       | 82,085             |
| 5699R - Mgt Supvr Level 2 Crts                          | 001848   | 1.00         | 100%     | 100%       | 118,971            |
| <b>Unit: 1527 - JCT - Information Technology Total:</b> |          | <b>5.00</b>  |          |            | <b>\$520,572</b>   |
| <b>Unit: 1528 - JCT - Phone Team</b>                    |          |              |          |            |                    |
| 5693R - Litigation Support Lvl 2 Crts                   | 001832   | 1.00         | 100%     | 100%       | 50,152             |
| 5693R - Litigation Support Lvl 2 Crts                   | 001837   | 1.00         | 100%     | 100%       | 53,030             |
| 5693R - Litigation Support Lvl 2 Crts                   | 001854   | 1.00         | 100%     | 100%       | 44,077             |
| 5693R - Litigation Support Lvl 2 Crts                   | 261828   | 1.00         | 100%     | 100%       | 51,833             |
| 5693R - Litigation Support Lvl 2 Crts                   | 261829   | 1.00         | 100%     | 100%       | 44,077             |
| 5693R - Litigation Support Lvl 2 Crts                   | 261831   | 1.00         | 100%     | 100%       | 45,804             |
| 5693R - Litigation Support Lvl 2 Crts                   | 318617   | 1.00         | 100%     | 100%       | 45,235             |
| 5693R - Litigation Support Lvl 2 Crts                   | 890119   | 1.00         | 100%     | 100%       | 50,119             |
| 5693R - Litigation Support Lvl 2 Crts                   | 955920   | 1.00         | 100%     | 100%       | 40,801             |
| 5698R - Mgt Supvr Level 1 Crts                          | 001850   | 1.00         | 100%     | 100%       | 70,425             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCT - Justice Court Tucson

| Classification  | Position | FTE           | Salary % | Benefits % | Cost               |
|---|----------|---------------|----------|------------|--------------------|
| <b>Unit: 1528 - JCT - Phone Team Total:</b>           |          | <b>10.00</b>  |          |            | <b>\$495,552</b>   |
| <b>Unit: 1530 - JCT - Security</b>                    |          |               |          |            |                    |
| 5698R - Mgt Supvr Level 1 Crts                        | 271830   | 1.00          | 100%     | 100%       | 74,250             |
| 9000R - Administration 1 Courts                       | 230004   | 1.00          | 100%     | 100%       | 56,604             |
| 9000R - Administration 1 Courts                       | 250026   | 1.00          | 100%     | 100%       | 40,363             |
| 9000R - Administration 1 Courts                       | 271832   | 1.00          | 100%     | 100%       | 53,548             |
| 9000R - Administration 1 Courts                       | 280005   | 1.00          | 100%     | 100%       | 43,659             |
| 9000R - Administration 1 Courts                       | 318618   | 1.00          | 100%     | 100%       | 57,628             |
| 9000R - Administration 1 Courts                       | 320295   | 1.00          | 100%     | 100%       | 42,510             |
| 9000R - Administration 1 Courts                       | 890217   | 1.00          | 100%     | 100%       | 45,366             |
| 9001R - Administration 2 Courts                       | 210033   | 1.00          | 100%     | 100%       | 94,163             |
| <b>Unit: 1530 - JCT - Security Total:</b>             |          | <b>9.00</b>   |          |            | <b>\$508,092</b>   |
| <b>Department : JCT - Justice Court Tucson Total:</b> |          | <b>116.00</b> |          |            | <b>\$7,767,246</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

| Classification                                      | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| <b>Unit: 0623 - JU - Calendar Services</b>          |          |              |          |            |                    |
| 8051R - Court and Calendar Srvs Mgr                 | 001682   | 1.00         | 100%     | 100%       | 116,381            |
| 8053R - Court and Calendar Srvs Asst                | 001681   | 1.00         | 100%     | 100%       | 47,816             |
| 8053R - Court and Calendar Srvs Asst                | 001686   | 1.00         | 100%     | 100%       | 38,634             |
| 8053R - Court and Calendar Srvs Asst                | 001739   | 1.00         | 100%     | 100%       | 46,677             |
| 8053R - Court and Calendar Srvs Asst                | 991929   | 1.00         | 100%     | 100%       | 46,316             |
| 8053R - Court and Calendar Srvs Asst                | 991946   | 1.00         | 100%     | 100%       | 43,518             |
| 8053R - Court and Calendar Srvs Asst                | 991960   | 1.00         | 100%     | 100%       | 49,651             |
| 8053R - Court and Calendar Srvs Asst                | 992016   | 1.00         | 100%     | 100%       | 37,100             |
| 8057R - Court and Cal Srvs Specialist               | 001692   | 1.00         | 100%     | 100%       | 40,284             |
| 8057R - Court and Cal Srvs Specialist               | 001803   | 1.00         | 100%     | 100%       | 57,324             |
| 8057R - Court and Cal Srvs Specialist               | 870478   | 1.00         | 100%     | 100%       | 36,043             |
| 8057R - Court and Cal Srvs Specialist               | 966887   | 1.00         | 100%     | 100%       | 44,638             |
| 8087R - Admin Assistant Interpreting                | 211973   | 1.00         | 100%     | 100%       | 59,037             |
| 8517R - Dependency Data Specialist                  | 982659   | 1.00         | 100%     | 100%       | 46,881             |
| 8519R - Dependency Intake Support Spec              | 221904   | 1.00         | 100%     | 100%       | 62,796             |
| 8519R - Dependency Intake Support Spec              | 870339   | 1.00         | 100%     | 100%       | 44,293             |
| 8519R - Dependency Intake Support Spec              | 955619   | 1.00         | 100%     | 100%       | 41,220             |
| 8520R - Dependency Supervisor                       | 966868   | 1.00         | 100%     | 100%       | 78,044             |
| 8521R - Dependency Case Specialist                  | 957028   | 1.00         | 100%     | 100%       | 69,250             |
| 8521R - Dependency Case Specialist                  | 982664   | 1.00         | 100%     | 100%       | 73,240             |
| <b>Unit: 0623 - JU - Calendar Services Total:</b>   |          | <b>20.00</b> |          |            | <b>\$1,079,142</b> |
| <b>Unit: 0624 - JU - Children &amp; Family Svcs</b> |          |              |          |            |                    |
| 8500R - Director Children Family Srvs               | 001757   | 1.00         | 100%     | 100%       | 103,025            |
| 8500R - Director Children Family Srvs               | 890148   | 1.00         | 100%     | 100%       | 93,371             |
| 8504R - Supervisor Mediation Programs               | 220010   | 1.00         | 100%     | 100%       | 69,025             |
| 8511R - CASA Coordinator                            | 991988   | 1.00         | 100%     | 100%       | 50,489             |
| 8514R - Administrative Asst Mediation               | 252209   | 1.00         | 100%     | 100%       | 45,593             |
| 8514R - Administrative Asst Mediation               | 955640   | 1.00         | 100%     | 100%       | 43,437             |
| 8516R - Child Family Support Special                | 870132   | 1.00         | 100%     | 100%       | 37,948             |
| 8516R - Child Family Support Special                | 870185   | 1.00         | 100%     | 100%       | 36,837             |
| 8523R - Dependency Case Supp Spec                   | 001818   | 0.50         | 50%      | 100%       | 37,584             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

| Classification   | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| 8525R - Dep Del Mediator   | 272206   | 1.00         | 100%     | 100%       | 78,767             |
| 8530R - Family Drug Court Supervisor                                     | 991986   | 1.00         | 100%     | 100%       | 86,322             |
| 8532R - Fam Drug Ct Intake Coordinator                                   | 973561   | 1.00         | 100%     | 100%       | 81,429             |
| 8535R - Family Drug Court Support Spec                                   | 991997   | 1.00         | 100%     | 100%       | 38,846             |
| 8540R - Adoption/Dependency Alter Prog                                   | 272208   | 1.00         | 100%     | 100%       | 64,750             |
| 8560R - Mediator   | 001819   | 1.00         | 100%     | 100%       | 83,376             |
| 8560R - Mediator   | 252207   | 1.00         | 100%     | 100%       | 68,603             |
| 8560R - Mediator   | 892006   | 1.00         | 100%     | 100%       | 79,012             |
| <b>Unit: 0624 - JU - Children &amp; Family Svcs Total:</b>               |          | <b>16.50</b> |          |            | <b>\$1,098,414</b> |
| <b>Unit: 0625 - JU - Court Ordered Services</b>                          |          |              |          |            |                    |
| 8062R - Supervisor Court Interpreting                                    | 001680   | 1.00         | 100%     | 100%       | 59,205             |
| 8085R - Court Interpreter  | 001738   | 1.00         | 100%     | 100%       | 48,971             |
| 8085R - Court Interpreter  | 001817   | 1.00         | 100%     | 100%       | 72,429             |
| 8085R - Court Interpreter  | 221927   | 1.00         | 100%     | 100%       | 55,675             |
| 8085R - Court Interpreter  | 982604   | 1.00         | 100%     | 100%       | 56,390             |
| <b>Unit: 0625 - JU - Court Ordered Services Total:</b>                   |          | <b>5.00</b>  |          |            | <b>\$292,670</b>   |
| <b>Unit: 0626 - JU - Court Operations</b>                                |          |              |          |            |                    |
| 8071R - Facilities Services Manager                                      | 982657   | 1.00         | 100%     | 100%       | 75,494             |
| 8072R - Supply Technician  | 221917   | 1.00         | 100%     | 100%       | 50,718             |
| 8073R - Supply Technician Sr   | 001685   | 1.00         | 100%     | 100%       | 49,119             |
| 8075R - Supvr Warehouse Custodial Svcs                                   | 001801   | 1.00         | 100%     | 100%       | 90,076             |
| 8076R - Facilities and Maint Tech  | 001675   | 1.00         | 100%     | 100%       | 43,936             |
| 8076R - Facilities and Maint Tech  | 001676   | 1.00         | 100%     | 100%       | 42,619             |
| 8076R - Facilities and Maint Tech  | 001677   | 1.00         | 100%     | 100%       | 44,799             |
| 8076R - Facilities and Maint Tech  | 001736   | 1.00         | 100%     | 100%       | 56,808             |
| 8076R - Facilities and Maint Tech  | 221906   | 1.00         | 100%     | 100%       | 50,971             |
| 8076R - Facilities and Maint Tech  | 221916   | 1.00         | 100%     | 100%       | 46,472             |
| 8079R - Admin Asst Facilities & Secrty                                   | 991923   | 1.00         | 100%     | 100%       | 34,587             |
| <b>Unit: 0626 - JU - Court Operations Total:</b>                         |          | <b>11.00</b> |          |            | <b>\$585,598</b>   |
| <b>Unit: 0627 - JU - Community Renewal &amp; Enrichment through Work</b> |          |              |          |            |                    |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

| Classification   | Position | FTE          | Salary % | Benefits % | Cost             |
|--|----------|--------------|----------|------------|------------------|
| 8116R - Surveillance Officer   | 001771   | 1.00         | 100%     | 100%       | 54,927           |
| 8116R - Surveillance Officer   | 955626   | 1.00         | 100%     | 100%       | 55,233           |
| 8116R - Surveillance Officer   | 955627   | 1.00         | 100%     | 100%       | 68,167           |
| 8116R - Surveillance Officer   | 955634   | 1.00         | 100%     | 100%       | 54,438           |
| 8161R - Admin Supp Spec CR   | 202046   | 1.00         | 100%     | 100%       | 58,188           |
| <b>Unit: 0627 - JU - Community Renewal &amp; Enrichment through Work</b> |          | <b>5.00</b>  |          |            | <b>\$290,953</b> |
| <b>Total:</b>  |          |              |          |            |                  |
| <b>Unit: 0629 - JU - Detention Intermittents</b>                         |          |              |          |            |                  |
| 8606T - Juvenile Detention Officer, TEMP                                 | 221941   | 1.00         | 5%       | 100%       | 36,281           |
| <b>Unit: 0629 - JU - Detention Intermittents Total:</b>                  |          | <b>1.00</b>  |          |            | <b>\$36,281</b>  |
| <b>Unit: 0630 - JU - Detention Kitchen</b>                               |          |              |          |            |                  |
| 8612R - Corrections Cook   | 001688   | 1.00         | 100%     | 100%       | 41,681           |
| 8612R - Corrections Cook   | 001690   | 1.00         | 100%     | 100%       | 51,765           |
| 8612R - Corrections Cook   | 870133   | 1.00         | 100%     | 100%       | 37,902           |
| 8612R - Corrections Cook   | 957029   | 1.00         | 100%     | 100%       | 35,700           |
| 8612R - Corrections Cook   | 991927   | 1.00         | 100%     | 100%       | 33,431           |
| 8612R - Corrections Cook   | 992008   | 1.00         | 100%     | 100%       | 38,434           |
| 8612R - Corrections Cook   | 992009   | 1.00         | 100%     | 100%       | 37,426           |
| 8612R - Corrections Cook   | 992010   | 1.00         | 100%     | 100%       | 40,508           |
| 8612T - Corrections Cook, TEMP   | 221931   | 0.50         | 50%      | 100%       | 22,165           |
| 8613R - Corrections Cook Senior  | 992011   | 1.00         | 100%     | 100%       | 47,338           |
| 8615R - Laundry Attendant  | 892017   | 1.00         | 100%     | 100%       | 34,099           |
| 8625R - Detention Supp Svcs Manager                                      | 001691   | 1.00         | 100%     | 100%       | 61,652           |
| <b>Unit: 0630 - JU - Detention Kitchen Total:</b>                        |          | <b>11.50</b> |          |            | <b>\$482,102</b> |
| <b>Unit: 0632 - JU - Detention Make a Change POD</b>                     |          |              |          |            |                  |
| 8013R - Clinician  | 001717   | 0.50         | 50%      | 100%       | 45,679           |
| 8013T - Clinician, TEMP  | 272207   | 0.50         | 50%      | 100%       | 36,854           |
| 8621R - JV Detention Alternative Spec                                    | 991989   | 1.00         | 100%     | 100%       | 58,207           |
| <b>Unit: 0632 - JU - Detention Make a Change POD Total:</b>              |          | <b>2.00</b>  |          |            | <b>\$140,740</b> |
| <b>Unit: 0633 - JU - Detention Programs</b>                              |          |              |          |            |                  |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

| Classification                                     | Position | FTE         | Salary % | Benefits % | Cost            |
|--|----------|-------------|----------|------------|-----------------|
| 8606R - Juvenile Detention Officer                 | 991985   | 1.00        | 100%     | 100%       | 47,118          |
| <b>Unit: 0633 - JU - Detention Programs Total:</b> |          | <b>1.00</b> |          |            | <b>\$47,118</b> |
| <b>Unit: 0634 - JU - Detention Services</b>        |          |             |          |            |                 |
| 8108R - Office Supervisor                          | 001807   | 1.00        | 100%     | 100%       | 57,739          |
| 8600R - Director Detention                         | 001761   | 1.00        | 100%     | 100%       | 115,800         |
| 8602R - Assistant Director Detention               | 001792   | 1.00        | 100%     | 100%       | 89,471          |
| 8604R - Juvenile Detention Supervisor              | 001718   | 1.00        | 100%     | 100%       | 78,922          |
| 8604R - Juvenile Detention Supervisor              | 001719   | 1.00        | 100%     | 100%       | 93,072          |
| 8604R - Juvenile Detention Supervisor              | 001722   | 1.00        | 100%     | 100%       | 61,934          |
| 8604R - Juvenile Detention Supervisor              | 001723   | 1.00        | 100%     | 100%       | 74,955          |
| 8604R - Juvenile Detention Supervisor              | 001724   | 1.00        | 100%     | 100%       | 77,884          |
| 8604R - Juvenile Detention Supervisor              | 992001   | 1.00        | 100%     | 100%       | 75,468          |
| 8604R - Juvenile Detention Supervisor              | 992002   | 1.00        | 100%     | 100%       | 63,186          |
| 8604R - Juvenile Detention Supervisor              | 992003   | 1.00        | 100%     | 100%       | 69,888          |
| 8604R - Juvenile Detention Supervisor              | 992004   | 1.00        | 100%     | 100%       | 69,888          |
| 8605R - Juvenile Detention Officer Sr              | 001706   | 1.00        | 100%     | 100%       | 61,089          |
| 8605R - Juvenile Detention Officer Sr              | 001707   | 1.00        | 100%     | 100%       | 52,464          |
| 8605R - Juvenile Detention Officer Sr              | 001708   | 1.00        | 100%     | 100%       | 52,464          |
| 8605R - Juvenile Detention Officer Sr              | 001709   | 1.00        | 100%     | 100%       | 53,758          |
| 8605R - Juvenile Detention Officer Sr              | 001711   | 1.00        | 100%     | 100%       | 64,010          |
| 8605R - Juvenile Detention Officer Sr              | 001712   | 1.00        | 100%     | 100%       | 52,464          |
| 8605R - Juvenile Detention Officer Sr              | 001713   | 1.00        | 100%     | 100%       | 52,464          |
| 8605R - Juvenile Detention Officer Sr              | 001714   | 1.00        | 100%     | 100%       | 52,464          |
| 8605R - Juvenile Detention Officer Sr              | 001716   | 1.00        | 100%     | 100%       | 67,471          |
| 8605R - Juvenile Detention Officer Sr              | 205917   | 1.00        | 100%     | 100%       | 52,464          |
| 8605R - Juvenile Detention Officer Sr              | 880153   | 1.00        | 100%     | 100%       | 65,390          |
| 8605R - Juvenile Detention Officer Sr              | 991994   | 1.00        | 100%     | 100%       | 64,740          |
| 8605R - Juvenile Detention Officer Sr              | 991995   | 1.00        | 100%     | 100%       | 68,370          |
| 8605R - Juvenile Detention Officer Sr              | 991996   | 1.00        | 100%     | 100%       | 64,740          |
| 8606R - Juvenile Detention Officer                 | 001693   | 1.00        | 100%     | 100%       | 54,843          |
| 8606R - Juvenile Detention Officer                 | 001695   | 1.00        | 100%     | 100%       | 50,497          |
| 8606R - Juvenile Detention Officer                 | 001696   | 1.00        | 100%     | 100%       | 47,118          |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

| Classification                     | Position | FTE  | Salary % | Benefits % | Cost   |
|------------------------------------|----------|------|----------|------------|--------|
| 8606R - Juvenile Detention Officer | 001697   | 1.00 | 100%     | 100%       | 65,513 |
| 8606R - Juvenile Detention Officer | 001698   | 1.00 | 100%     | 100%       | 47,118 |
| 8606R - Juvenile Detention Officer | 001700   | 1.00 | 100%     | 100%       | 61,489 |
| 8606R - Juvenile Detention Officer | 001701   | 1.00 | 100%     | 100%       | 47,619 |
| 8606R - Juvenile Detention Officer | 001702   | 1.00 | 100%     | 100%       | 55,233 |
| 8606R - Juvenile Detention Officer | 001703   | 1.00 | 100%     | 100%       | 49,831 |
| 8606R - Juvenile Detention Officer | 001704   | 1.00 | 100%     | 100%       | 47,118 |
| 8606R - Juvenile Detention Officer | 001720   | 1.00 | 100%     | 100%       | 61,737 |
| 8606R - Juvenile Detention Officer | 001734   | 1.00 | 100%     | 100%       | 61,467 |
| 8606R - Juvenile Detention Officer | 001735   | 1.00 | 100%     | 100%       | 47,118 |
| 8606R - Juvenile Detention Officer | 001752   | 1.00 | 100%     | 100%       | 47,118 |
| 8606R - Juvenile Detention Officer | 205916   | 1.00 | 100%     | 100%       | 47,118 |
| 8606R - Juvenile Detention Officer | 850351   | 1.00 | 100%     | 100%       | 55,180 |
| 8606R - Juvenile Detention Officer | 850352   | 1.00 | 100%     | 100%       | 52,622 |
| 8606R - Juvenile Detention Officer | 851065   | 1.00 | 100%     | 100%       | 47,118 |
| 8606R - Juvenile Detention Officer | 851066   | 1.00 | 100%     | 100%       | 47,619 |
| 8606R - Juvenile Detention Officer | 851068   | 1.00 | 100%     | 100%       | 47,619 |
| 8606R - Juvenile Detention Officer | 870128   | 1.00 | 100%     | 100%       | 60,864 |
| 8606R - Juvenile Detention Officer | 881604   | 1.00 | 100%     | 100%       | 53,691 |
| 8606R - Juvenile Detention Officer | 890143   | 1.00 | 100%     | 100%       | 54,714 |
| 8606R - Juvenile Detention Officer | 890144   | 1.00 | 100%     | 100%       | 50,231 |
| 8606R - Juvenile Detention Officer | 890145   | 1.00 | 100%     | 100%       | 62,901 |
| 8606R - Juvenile Detention Officer | 890146   | 1.00 | 100%     | 100%       | 51,753 |
| 8606R - Juvenile Detention Officer | 890147   | 1.00 | 100%     | 100%       | 55,233 |
| 8606R - Juvenile Detention Officer | 955617   | 1.00 | 100%     | 100%       | 55,446 |
| 8606R - Juvenile Detention Officer | 955618   | 1.00 | 100%     | 100%       | 47,118 |
| 8606R - Juvenile Detention Officer | 955624   | 1.00 | 100%     | 100%       | 47,118 |
| 8606R - Juvenile Detention Officer | 955641   | 1.00 | 100%     | 100%       | 59,443 |
| 8606R - Juvenile Detention Officer | 955642   | 1.00 | 100%     | 100%       | 47,118 |
| 8606R - Juvenile Detention Officer | 955643   | 1.00 | 100%     | 100%       | 61,276 |
| 8606R - Juvenile Detention Officer | 957022   | 1.00 | 100%     | 100%       | 47,118 |
| 8606R - Juvenile Detention Officer | 957023   | 1.00 | 100%     | 100%       | 47,118 |
| 8606R - Juvenile Detention Officer | 957024   | 1.00 | 100%     | 100%       | 53,652 |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

| Classification                     | Position | FTE  | Salary % | Benefits % | Cost   |
|------------------------------------|----------|------|----------|------------|--------|
| 8606R - Juvenile Detention Officer | 957025   | 1.00 | 100%     | 100%       | 59,963 |
| 8606R - Juvenile Detention Officer | 966852   | 1.00 | 100%     | 100%       | 61,654 |
| 8606R - Juvenile Detention Officer | 966853   | 1.00 | 100%     | 100%       | 64,993 |
| 8606R - Juvenile Detention Officer | 968366   | 1.00 | 100%     | 100%       | 54,714 |
| 8606R - Juvenile Detention Officer | 968370   | 1.00 | 100%     | 100%       | 47,118 |
| 8606R - Juvenile Detention Officer | 973564   | 1.00 | 100%     | 100%       | 47,118 |
| 8606R - Juvenile Detention Officer | 973565   | 1.00 | 100%     | 100%       | 47,118 |
| 8606R - Juvenile Detention Officer | 973572   | 1.00 | 100%     | 100%       | 61,489 |
| 8606R - Juvenile Detention Officer | 982607   | 1.00 | 100%     | 100%       | 66,325 |
| 8606R - Juvenile Detention Officer | 982608   | 1.00 | 100%     | 100%       | 61,522 |
| 8606R - Juvenile Detention Officer | 982609   | 1.00 | 100%     | 100%       | 64,503 |
| 8606R - Juvenile Detention Officer | 982610   | 1.00 | 100%     | 100%       | 69,981 |
| 8606R - Juvenile Detention Officer | 982611   | 1.00 | 100%     | 100%       | 47,118 |
| 8606R - Juvenile Detention Officer | 982612   | 1.00 | 100%     | 100%       | 65,113 |
| 8606R - Juvenile Detention Officer | 982624   | 1.00 | 100%     | 100%       | 65,300 |
| 8606R - Juvenile Detention Officer | 982625   | 1.00 | 100%     | 100%       | 45,891 |
| 8606R - Juvenile Detention Officer | 982626   | 1.00 | 100%     | 100%       | 47,118 |
| 8606R - Juvenile Detention Officer | 982627   | 1.00 | 100%     | 100%       | 61,737 |
| 8606R - Juvenile Detention Officer | 991903   | 1.00 | 100%     | 100%       | 47,841 |
| 8606R - Juvenile Detention Officer | 991907   | 1.00 | 100%     | 100%       | 54,927 |
| 8606R - Juvenile Detention Officer | 991908   | 1.00 | 100%     | 100%       | 46,220 |
| 8606R - Juvenile Detention Officer | 991914   | 1.00 | 100%     | 100%       | 61,489 |
| 8606R - Juvenile Detention Officer | 991915   | 1.00 | 100%     | 100%       | 54,714 |
| 8606R - Juvenile Detention Officer | 991918   | 1.00 | 100%     | 100%       | 61,099 |
| 8606R - Juvenile Detention Officer | 991936   | 1.00 | 100%     | 100%       | 54,225 |
| 8606R - Juvenile Detention Officer | 991947   | 1.00 | 100%     | 100%       | 70,324 |
| 8606R - Juvenile Detention Officer | 991949   | 1.00 | 100%     | 100%       | 61,006 |
| 8606R - Juvenile Detention Officer | 991950   | 1.00 | 100%     | 100%       | 55,661 |
| 8606R - Juvenile Detention Officer | 991951   | 1.00 | 100%     | 100%       | 55,318 |
| 8606R - Juvenile Detention Officer | 991953   | 1.00 | 100%     | 100%       | 55,446 |
| 8606R - Juvenile Detention Officer | 991956   | 1.00 | 100%     | 100%       | 54,927 |
| 8606R - Juvenile Detention Officer | 991958   | 1.00 | 100%     | 100%       | 47,567 |
| 8606R - Juvenile Detention Officer | 991959   | 1.00 | 100%     | 100%       | 65,957 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

| Classification   | Position | FTE           | Salary % | Benefits % | Cost               |
|--|----------|---------------|----------|------------|--------------------|
| 8606R - Juvenile Detention Officer                           | 991961   | 1.00          | 100%     | 100%       | 61,301             |
| 8606R - Juvenile Detention Officer                           | 991963   | 1.00          | 100%     | 100%       | 55,056             |
| 8606R - Juvenile Detention Officer                           | 991964   | 1.00          | 100%     | 100%       | 60,699             |
| 8606R - Juvenile Detention Officer                           | 991965   | 1.00          | 100%     | 100%       | 47,118             |
| 8606R - Juvenile Detention Officer                           | 991967   | 1.00          | 100%     | 100%       | 67,069             |
| 8606R - Juvenile Detention Officer                           | 991970   | 1.00          | 100%     | 100%       | 47,118             |
| 8606R - Juvenile Detention Officer                           | 991972   | 1.00          | 100%     | 100%       | 59,697             |
| 8606R - Juvenile Detention Officer                           | 991974   | 1.00          | 100%     | 100%       | 55,318             |
| 8606R - Juvenile Detention Officer                           | 991975   | 1.00          | 100%     | 100%       | 52,240             |
| 8606R - Juvenile Detention Officer                           | 991976   | 1.00          | 100%     | 100%       | 53,691             |
| 8606R - Juvenile Detention Officer                           | 991977   | 1.00          | 100%     | 100%       | 47,118             |
| 8606R - Juvenile Detention Officer                           | 991978   | 1.00          | 100%     | 100%       | 47,118             |
| 8606R - Juvenile Detention Officer                           | 991979   | 1.00          | 100%     | 100%       | 47,118             |
| 8606R - Juvenile Detention Officer                           | 991980   | 1.00          | 100%     | 100%       | 59,036             |
| 8606R - Juvenile Detention Officer                           | 991981   | 1.00          | 100%     | 100%       | 47,118             |
| 8606R - Juvenile Detention Officer                           | 991982   | 1.00          | 100%     | 100%       | 54,927             |
| 8606R - Juvenile Detention Officer                           | 991983   | 1.00          | 100%     | 100%       | 47,118             |
| 8606R - Juvenile Detention Officer                           | 992005   | 1.00          | 100%     | 100%       | 47,118             |
| 8606T - Juvenile Detention Officer, TEMP                     | 982623   | 1.00          | 100%     | 100%       | 40,951             |
| 8609R - Detention Support Specialist                         | 870129   | 1.00          | 100%     | 100%       | 37,902             |
| 8609R - Detention Support Specialist                         | 955644   | 1.00          | 100%     | 100%       | 37,902             |
| 8620R - Detention Program Coord                              | 880152   | 1.00          | 100%     | 100%       | 91,635             |
| 8621R - JV Detention Alternative Spec                        | 991992   | 1.00          | 100%     | 100%       | 57,243             |
| 8621R - JV Detention Alternative Spec                        | 991993   | 1.00          | 100%     | 100%       | 68,550             |
| <b>Unit: 0634 - JU - Detention Services Total:</b>           |          | <b>119.00</b> |          |            | <b>\$6,824,101</b> |
| <b>Unit: 0636 - JU - Electronic Monitoring &amp; Officer</b> |          |               |          |            |                    |
| 8089R - Court Security Officer                               | 001806   | 1.00          | 100%     | 100%       | 60,111             |
| 8089R - Court Security Officer                               | 982661   | 1.00          | 100%     | 100%       | 57,953             |
| 8110R - Probation Unit Supervisor                            | 966860   | 1.00          | 100%     | 100%       | 101,392            |
| 8116R - Surveillance Officer                                 | 955628   | 1.00          | 100%     | 100%       | 50,247             |
| 8116R - Surveillance Officer                                 | 955635   | 1.00          | 100%     | 100%       | 70,377             |
| 8140R - Dispatcher I   | 001733   | 1.00          | 100%     | 100%       | 39,114             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 8140R - Dispatcher I  | 221942   | 1.00         | 100%     | 100%       | 43,343             |
| 8140R - Dispatcher I  | 850184   | 1.00         | 100%     | 100%       | 40,042             |
| <b>Unit: 0636 - JU - Electronic Monitoring &amp; Officer Total:</b> |          | <b>8.00</b>  |          |            | <b>\$462,578</b>   |
| <b>Unit: 0637 - JU - Executive Office</b>                           |          |              |          |            |                    |
| 8003R - Director Juvenile Court Svcs                                | 001799   | 1.00         | 100%     | 100%       | 142,755            |
| 8018R - Contracts/Grants Manager                                    | 001816   | 1.00         | 100%     | 100%       | 82,043             |
| 8020R - Admin Asst to Deputy Admin JV                               | 001671   | 1.00         | 100%     | 100%       | 69,222             |
| 8069R - Senior Management Analyst                                   | 001728   | 1.00         | 100%     | 100%       | 108,226            |
| 8795R - Court Part Time   | 221902   | 0.50         | 50%      | 100%       | 13,781             |
| <b>Unit: 0637 - JU - Executive Office Total:</b>                    |          | <b>4.50</b>  |          |            | <b>\$416,027</b>   |
| <b>Unit: 0642 - JU - Intake / Receiving</b>                         |          |              |          |            |                    |
| 8114R - Probation Officer   | 001679   | 1.00         | 100%     | 100%       | 74,869             |
| 8114R - Probation Officer   | 001732   | 1.00         | 100%     | 100%       | 57,243             |
| 8114R - Probation Officer   | 001737   | 1.00         | 100%     | 100%       | 82,635             |
| 8114R - Probation Officer   | 001758   | 1.00         | 100%     | 100%       | 90,467             |
| 8114R - Probation Officer   | 001777   | 1.00         | 100%     | 100%       | 60,880             |
| 8114R - Probation Officer   | 001788   | 1.00         | 100%     | 100%       | 86,490             |
| 8114R - Probation Officer   | 922263   | 1.00         | 100%     | 100%       | 83,027             |
| 8114R - Probation Officer   | 955632   | 1.00         | 100%     | 100%       | 67,266             |
| 8114R - Probation Officer   | 966855   | 1.00         | 100%     | 100%       | 75,604             |
| 8114T - Probation Officer, TEMP                                     | 221940   | 0.65         | 33%      | 100%       | 32,439             |
| 8114T - Probation Officer, TEMP                                     | 221940   | 0.35         | 35%      | 100%       | 17,466             |
| 8116R - Surveillance Officer  | 221903   | 1.00         | 100%     | 100%       | 54,798             |
| 8116R - Surveillance Officer  | 955636   | 1.00         | 100%     | 100%       | 64,864             |
| 8160R - Probation Support Specialist                                | 001740   | 1.00         | 100%     | 100%       | 43,761             |
| 8160R - Probation Support Specialist                                | 001742   | 1.00         | 100%     | 100%       | 47,269             |
| 8160R - Probation Support Specialist                                | 001745   | 1.00         | 100%     | 100%       | 54,268             |
| 8160R - Probation Support Specialist                                | 272205   | 1.00         | 100%     | 100%       | 48,888             |
| <b>Unit: 0642 - JU - Intake / Receiving Total:</b>                  |          | <b>16.00</b> |          |            | <b>\$1,042,236</b> |

**Unit: 0643 - JU - Judicial Services**

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

| Classification                                    | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 0167R - Court Commissioner                        | 001802   | 1.00         | 100%     | 100%       | 242,894            |
| 0167R - Court Commissioner                        | 200033   | 1.00         | 100%     | 100%       | 231,916            |
| 0167R - Court Commissioner                        | 200035   | 1.00         | 100%     | 100%       | 232,919            |
| 0167R - Court Commissioner                        | 880187   | 1.00         | 100%     | 100%       | 243,219            |
| 0167R - Court Commissioner                        | 880188   | 1.00         | 100%     | 100%       | 238,999            |
| 0167R - Court Commissioner                        | 952622   | 1.00         | 100%     | 100%       | 232,712            |
| 0167R - Court Commissioner                        | 995717   | 1.00         | 100%     | 100%       | 232,176            |
| 8065R - Court Reporter                            | 200004   | 1.00         | 100%     | 100%       | 85,221             |
| 8065R - Court Reporter                            | 200006   | 0.50         | 50%      | 100%       | 45,521             |
| 8065R - Court Reporter                            | 200006   | 0.50         | 50%      | 100%       | 32,419             |
| 8065R - Court Reporter                            | 870046   | 1.00         | 100%     | 100%       | 64,328             |
| 8065R - Court Reporter                            | 966905   | 1.00         | 100%     | 100%       | 92,782             |
| 8090R - Judicial Administrative Asst              | 010067   | 1.00         | 100%     | 100%       | 66,176             |
| 8090R - Judicial Administrative Asst              | 221925   | 1.00         | 100%     | 100%       | 60,134             |
| 8090R - Judicial Administrative Asst              | 221926   | 1.00         | 100%     | 100%       | 73,662             |
| 8090R - Judicial Administrative Asst              | 870127   | 1.00         | 100%     | 100%       | 59,593             |
| 8090R - Judicial Administrative Asst              | 955620   | 1.00         | 100%     | 100%       | 59,026             |
| 8090R - Judicial Administrative Asst              | 991930   | 1.00         | 100%     | 100%       | 73,661             |
| 8090R - Judicial Administrative Asst              | 995711   | 1.00         | 100%     | 100%       | 66,096             |
| 8091R - Bailiff                                   | 242201   | 1.00         | 100%     | 100%       | 41,229             |
| 8091R - Bailiff                                   | 966880   | 1.00         | 100%     | 100%       | 42,174             |
| 8091R - Bailiff                                   | 991931   | 1.00         | 100%     | 100%       | 37,862             |
| 8091R - Bailiff                                   | 991932   | 1.00         | 100%     | 100%       | 33,741             |
| 8091R - Bailiff                                   | 992014   | 1.00         | 100%     | 100%       | 48,714             |
| 8092R - Judicial Law Clerk                        | 001766   | 1.00         | 100%     | 100%       | 49,773             |
| 8092R - Judicial Law Clerk                        | 200005   | 1.00         | 100%     | 100%       | 44,803             |
| 8094T - Part-Time Judge, TEMP                     | 200034   | 0.25         | 25%      | 100%       | 7,043              |
| <b>Unit: 0643 - JU - Judicial Services Total:</b> |          | <b>25.25</b> |          |            | <b>\$2,738,793</b> |
| <br>  |          |              |          |            |                    |
| <b>Unit: 0644 - JU - Maintenance of Effort</b>    |          |              |          |            |                    |
| 8114R - Probation Officer                         | 001750   | 1.00         | 100%     | 100%       | 66,013             |
| 8114R - Probation Officer                         | 001753   | 1.00         | 100%     | 100%       | 65,363             |
| 8114R - Probation Officer                         | 870016   | 1.00         | 100%     | 100%       | 78,937             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

| Classification  | Position | FTE         | Salary % | Benefits % | Cost             |
|---|----------|-------------|----------|------------|------------------|
| 8114R - Probation Officer                             | 870134   | 1.00        | 100%     | 100%       | 72,398           |
| 8114R - Probation Officer                             | 955621   | 1.00        | 100%     | 100%       | 63,921           |
| 8114R - Probation Officer                             | 955629   | 1.00        | 100%     | 100%       | 61,874           |
| <b>Unit: 0644 - JU - Maintenance of Effort Total:</b> |          | <b>6.00</b> |          |            | <b>\$408,507</b> |
| <b>Unit: 0648 - JU - Probation Services</b>           |          |             |          |            |                  |
| 8006R - JV Detention Alternative Coord                | 242202   | 1.00        | 100%     | 100%       | 73,457           |
| 8101R - Director Juvenile Probation                   | 001725   | 1.00        | 100%     | 100%       | 127,159          |
| 8103R - Asst Director Juvenile Probati                | 001793   | 1.00        | 100%     | 100%       | 110,619          |
| 8108R - Office Supervisor                             | 001768   | 1.00        | 100%     | 100%       | 62,454           |
| 8110R - Probation Unit Supervisor                     | 001755   | 1.00        | 100%     | 100%       | 84,714           |
| 8110R - Probation Unit Supervisor                     | 001790   | 1.00        | 100%     | 100%       | 74,770           |
| 8110R - Probation Unit Supervisor                     | 001810   | 1.00        | 100%     | 100%       | 105,855          |
| 8110R - Probation Unit Supervisor                     | 001813   | 1.00        | 100%     | 100%       | 74,830           |
| 8110R - Probation Unit Supervisor                     | 001814   | 1.00        | 100%     | 100%       | 77,091           |
| 8110R - Probation Unit Supervisor                     | 202047   | 1.00        | 100%     | 100%       | 100,234          |
| 8112R - Lead Probation Officer                        | 001751   | 1.00        | 100%     | 100%       | 84,561           |
| 8112R - Lead Probation Officer                        | 001785   | 1.00        | 100%     | 100%       | 79,758           |
| 8112R - Lead Probation Officer                        | 001787   | 1.00        | 100%     | 100%       | 80,140           |
| 8112R - Lead Probation Officer                        | 221913   | 1.00        | 100%     | 100%       | 95,587           |
| 8112R - Lead Probation Officer                        | 870013   | 1.00        | 100%     | 100%       | 65,359           |
| 8112R - Lead Probation Officer                        | 880047   | 1.00        | 100%     | 100%       | 81,285           |
| 8114R - Probation Officer                             | 001729   | 1.00        | 100%     | 100%       | 57,243           |
| 8114R - Probation Officer                             | 001754   | 0.50        | 50%      | 100%       | 33,165           |
| 8114R - Probation Officer                             | 001754   | 0.50        | 50%      | 100%       | 46,444           |
| 8114R - Probation Officer                             | 001773   | 1.00        | 100%     | 100%       | 80,102           |
| 8114R - Probation Officer                             | 001774   | 1.00        | 100%     | 100%       | 66,570           |
| 8114R - Probation Officer                             | 001776   | 1.00        | 100%     | 100%       | 76,607           |
| 8114R - Probation Officer                             | 001778   | 1.00        | 100%     | 100%       | 82,239           |
| 8114R - Probation Officer                             | 001780   | 1.00        | 100%     | 100%       | 66,096           |
| 8114R - Probation Officer                             | 001781   | 1.00        | 100%     | 100%       | 86,981           |
| 8114R - Probation Officer                             | 001782   | 1.00        | 100%     | 100%       | 57,243           |
| 8114R - Probation Officer                             | 001783   | 1.00        | 100%     | 100%       | 81,181           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

| Classification                                     | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| 8114R - Probation Officer                          | 001786   | 1.00         | 100%     | 100%       | 75,758             |
| 8114R - Probation Officer                          | 001789   | 1.00         | 100%     | 100%       | 75,865             |
| 8114R - Probation Officer                          | 001791   | 1.00         | 100%     | 100%       | 57,243             |
| 8114R - Probation Officer                          | 851063   | 1.00         | 100%     | 100%       | 75,096             |
| 8114R - Probation Officer                          | 870186   | 0.50         | 50%      | 100%       | 32,998             |
| 8114R - Probation Officer                          | 870186   | 0.50         | 50%      | 100%       | 47,011             |
| 8114R - Probation Officer                          | 870337   | 1.00         | 100%     | 100%       | 67,089             |
| 8114R - Probation Officer                          | 896859   | 1.00         | 100%     | 100%       | 69,510             |
| 8114R - Probation Officer                          | 922264   | 1.00         | 100%     | 100%       | 91,838             |
| 8114R - Probation Officer                          | 933757   | 1.00         | 100%     | 100%       | 61,592             |
| 8114R - Probation Officer                          | 944404   | 1.00         | 100%     | 100%       | 73,170             |
| 8114R - Probation Officer                          | 944405   | 1.00         | 100%     | 100%       | 90,702             |
| 8114R - Probation Officer                          | 957018   | 1.00         | 100%     | 100%       | 80,939             |
| 8114R - Probation Officer                          | 982631   | 1.00         | 100%     | 100%       | 65,883             |
| 8114R - Probation Officer                          | 982658   | 1.00         | 100%     | 100%       | 63,723             |
| 8114R - Probation Officer                          | 991921   | 1.00         | 100%     | 100%       | 72,061             |
| 8114R - Probation Officer                          | 991922   | 1.00         | 100%     | 100%       | 80,939             |
| 8116R - Surveillance Officer                       | 001770   | 1.00         | 100%     | 100%       | 57,743             |
| 8116R - Surveillance Officer                       | 955633   | 1.00         | 100%     | 100%       | 61,337             |
| 8116R - Surveillance Officer                       | 957020   | 1.00         | 100%     | 100%       | 73,367             |
| 8116R - Surveillance Officer                       | 957021   | 1.00         | 100%     | 100%       | 65,280             |
| 8116R - Surveillance Officer                       | 991945   | 1.00         | 100%     | 100%       | 54,927             |
| 8160R - Probation Support Specialist               | 001730   | 1.00         | 100%     | 100%       | 46,908             |
| 8160R - Probation Support Specialist               | 001764   | 1.00         | 100%     | 100%       | 34,156             |
| 8160R - Probation Support Specialist               | 870130   | 1.00         | 100%     | 100%       | 44,628             |
| <b>Unit: 0648 - JU - Probation Services Total:</b> |          | <b>50.00</b> |          |            | <b>\$3,731,506</b> |

**Unit: 0652 - JU - Transitional Services**

|                              |        |      |      |      |        |
|------------------------------|--------|------|------|------|--------|
| 8114R - Probation Officer    | 242203 | 1.00 | 100% | 100% | 57,243 |
| 8114R - Probation Officer    | 991952 | 1.00 | 100% | 100% | 86,524 |
| 8114R - Probation Officer    | 992012 | 1.00 | 100% | 100% | 61,874 |
| 8116R - Surveillance Officer | 982606 | 1.00 | 100% | 100% | 61,861 |
| 8116R - Surveillance Officer | 991901 | 1.00 | 100% | 100% | 55,141 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

| Classification  | Position | FTE           | Salary % | Benefits % | Cost                |
|---|----------|---------------|----------|------------|---------------------|
| <b>Unit: 0652 - JU - Transitional Services Total:</b> |          | <b>5.00</b>   |          |            | <b>\$322,642</b>    |
| <b>Unit: 1948 - JU - Justice Services</b>             |          |               |          |            |                     |
| 8007R - Educ Progs Coord Courts                       | 851067   | 1.00          | 100%     | 100%       | 74,991              |
| 8009R - Mgr Research and Evaluation                   | 955623   | 1.00          | 100%     | 100%       | 102,221             |
| 8010R - Clinical Director                             | 955639   | 1.00          | 100%     | 100%       | 101,575             |
| 8011R - Executive Office Admin Assist                 | 992007   | 1.00          | 100%     | 100%       | 56,096              |
| 8026R - Research and Evaluation Spec                  | 240005   | 1.00          | 100%     | 100%       | 47,678              |
| 8028R - Research Evaluation Spec Sr                   | 973562   | 1.00          | 100%     | 100%       | 68,304              |
| 8028R - Research Evaluation Spec Sr                   | 992006   | 1.00          | 100%     | 100%       | 58,002              |
| 8028R - Research Evaluation Spec Sr                   | 992013   | 1.00          | 100%     | 100%       | 64,522              |
| 8034R - Research Assistant                            | 973575   | 1.00          | 100%     | 100%       | 41,997              |
| 8122R - Clinical Psychologist                         | 001820   | 1.00          | 100%     | 100%       | 79,346              |
| 8731T - Student Intern College, TEMP                  | 210012   | 0.25          | 25%      | 100%       | 6,243               |
| 8731T - Student Intern College, TEMP                  | 957027   | 0.25          | 25%      | 100%       | 6,243               |
| 8731T - Student Intern College, TEMP                  | 991905   | 0.25          | 25%      | 100%       | 6,243               |
| <b>Unit: 1948 - JU - Justice Services Total:</b>      |          | <b>10.75</b>  |          |            | <b>\$713,461</b>    |
| <b>Department : JU - Juvenile Court Total:</b>        |          | <b>317.50</b> |          |            | <b>\$20,712,869</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PAC - Pima Animal Care

| Classification                                  | Position     | FTE         | Salary % | Benefits % | Cost             |
|---|--------------|-------------|----------|------------|------------------|
| <b>Unit: 3061 - PAC - Administration</b>        |              |             |          |            |                  |
| 1168R - Admin Suppt Specialist Senior           | 001498       | 1.00        | 100%     | 100%       | 61,192           |
| 7110R - Spec Staff Asst Senior Unclas           | 870220       | 1.00        | 100%     | 100%       | 67,770           |
| 7110R - Spec Staff Asst Senior Unclas           | New Position | 1.00        | 100%     | 100%       | 75,592           |
| 7120R - Program Coordinator Unclas              | 910074       | 1.00        | 100%     | 100%       | 64,607           |
| 7150R - Program Manager Unclas                  | 320733       | 1.00        | 100%     | 100%       | 78,884           |
| 7485R - Admin Suppt Svs Mgr Unclas              | 880053       | 1.00        | 100%     | 100%       | 112,577          |
| 7528R - PAC Director                            | 320109       | 1.00        | 100%     | 100%       | 181,510          |
| <b>Unit: 3061 - PAC - Administration Total:</b> |              | <b>7.00</b> |          |            | <b>\$642,132</b> |
| <b>Unit: 3062 - PAC - Ajo</b>                   |              |             |          |            |                  |
| 3415R - AC Field Officer                        | 001554       | 0.50        | 50%      | 100%       | 16,558           |
| 3415R - AC Field Officer                        | 850146       | 0.50        | 50%      | 100%       | 16,527           |
| <b>Unit: 3062 - PAC - Ajo Total:</b>            |              | <b>1.00</b> |          |            | <b>\$33,085</b>  |
| <b>Unit: 3063 - PAC - Field Services</b>        |              |             |          |            |                  |
| 3411R - Animal Care Technician                  | 001523       | 1.00        | 100%     | 100%       | 62,340           |
| 3415R - AC Field Officer                        | 001490       | 1.00        | 100%     | 100%       | 48,984           |
| 3415R - AC Field Officer                        | 001492       | 1.00        | 100%     | 100%       | 48,141           |
| 3415R - AC Field Officer                        | 001493       | 1.00        | 100%     | 100%       | 48,660           |
| 3415R - AC Field Officer                        | 001517       | 1.00        | 100%     | 100%       | 43,657           |
| 3415R - AC Field Officer                        | 001519       | 1.00        | 100%     | 100%       | 57,620           |
| 3415R - AC Field Officer                        | 001522       | 1.00        | 100%     | 100%       | 48,790           |
| 3415R - AC Field Officer                        | 001527       | 1.00        | 100%     | 100%       | 49,431           |
| 3415R - AC Field Officer                        | 001528       | 1.00        | 100%     | 100%       | 48,140           |
| 3415R - AC Field Officer                        | 001532       | 1.00        | 100%     | 100%       | 42,576           |
| 3415R - AC Field Officer                        | 253902       | 1.00        | 100%     | 100%       | 55,130           |
| 3415R - AC Field Officer                        | 263904       | 1.00        | 100%     | 100%       | 55,164           |
| 3415R - AC Field Officer                        | 263905       | 1.00        | 100%     | 100%       | 48,571           |
| 3415R - AC Field Officer                        | 861008       | 1.00        | 100%     | 100%       | 54,312           |
| 3415R - AC Field Officer                        | 861214       | 1.00        | 100%     | 100%       | 48,984           |
| 3415R - AC Field Officer                        | 870494       | 1.00        | 100%     | 100%       | 48,984           |
| 3415R - AC Field Officer                        | 871042       | 1.00        | 100%     | 100%       | 48,660           |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PAC - Pima Animal Care

| Classification                                  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 3415R - AC Field Officer                        | 881102   | 1.00         | 100%     | 100%       | 42,610             |
| 3415R - AC Field Officer                        | 987362   | 1.00         | 100%     | 100%       | 48,984             |
| 3416R - AC Field Investigation Officer          | 001491   | 1.00         | 100%     | 100%       | 63,907             |
| 3416R - AC Field Investigation Officer          | 001525   | 1.00         | 100%     | 100%       | 53,975             |
| 3416R - AC Field Investigation Officer          | 001534   | 1.00         | 100%     | 100%       | 53,705             |
| 3417R - AC Field Supervisor                     | 001513   | 1.00         | 100%     | 100%       | 54,910             |
| 3417R - AC Field Supervisor                     | 001514   | 1.00         | 100%     | 100%       | 59,324             |
| 3417R - AC Field Supervisor                     | 001533   | 1.00         | 100%     | 100%       | 59,324             |
| 7150R - Program Manager Unclas                  | 001505   | 1.00         | 100%     | 100%       | 71,373             |
| 7150R - Program Manager Unclas                  | 320734   | 1.00         | 100%     | 100%       | 71,373             |
| <b>Unit: 3063 - PAC - Field Services Total:</b> |          | <b>27.00</b> |          |            | <b>\$1,437,630</b> |
| <b>Unit: 3064 - PAC - Licensing</b>             |          |              |          |            |                    |
| 0030R - Office Support Level III                | 001501   | 1.00         | 100%     | 100%       | 44,288             |
| 0030R - Office Support Level III                | 001540   | 1.00         | 100%     | 100%       | 51,874             |
| 0030R - Office Support Level III                | 010056   | 1.00         | 100%     | 100%       | 33,243             |
| 0030R - Office Support Level III                | 870495   | 1.00         | 100%     | 100%       | 51,874             |
| 0030R - Office Support Level III                | 881101   | 1.00         | 100%     | 100%       | 39,086             |
| 1812R - Administrative Specialist               | 010184   | 1.00         | 100%     | 100%       | 62,920             |
| 3522R - Animal Care Dispatcher                  | 001538   | 1.00         | 100%     | 100%       | 43,673             |
| 7020R - Special Staff Asst Unclas               | 954518   | 1.00         | 100%     | 100%       | 60,672             |
| <b>Unit: 3064 - PAC - Licensing Total:</b>      |          | <b>8.00</b>  |          |            | <b>\$387,631</b>   |
| <b>Unit: 3065 - PAC - Shelter Services</b>      |          |              |          |            |                    |
| 3411R - Animal Care Technician                  | 001489   | 1.00         | 100%     | 100%       | 36,292             |
| 3411R - Animal Care Technician                  | 001504   | 1.00         | 100%     | 100%       | 39,989             |
| 3411R - Animal Care Technician                  | 001506   | 1.00         | 100%     | 100%       | 41,465             |
| 3411R - Animal Care Technician                  | 001509   | 1.00         | 100%     | 100%       | 48,021             |
| 3411R - Animal Care Technician                  | 001521   | 1.00         | 100%     | 100%       | 41,335             |
| 3411R - Animal Care Technician                  | 001584   | 1.00         | 100%     | 100%       | 41,523             |
| 3411R - Animal Care Technician                  | 320107   | 1.00         | 100%     | 100%       | 36,651             |
| 3411R - Animal Care Technician                  | 320331   | 1.00         | 100%     | 100%       | 36,386             |
| 3411R - Animal Care Technician                  | 851134   | 1.00         | 100%     | 100%       | 41,081             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PAC - Pima Animal Care

| Classification   | Position | FTE          | Salary % | Benefits % | Cost             |
|--|----------|--------------|----------|------------|------------------|
| 3411R - Animal Care Technician                               | 860013   | 1.00         | 100%     | 100%       | 51,402           |
| 3414R - Animal Care Shelter Supvr                            | 850225   | 1.00         | 100%     | 100%       | 59,252           |
| 3414R - Animal Care Shelter Supvr                            | 861005   | 1.00         | 100%     | 100%       | 64,723           |
| 3414R - Animal Care Shelter Supvr                            | 954515   | 1.00         | 100%     | 100%       | 58,094           |
| 7150R - Program Manager Unclas                               | 001496   | 1.00         | 100%     | 100%       | 80,986           |
| <b>Unit: 3065 - PAC - Shelter Services Total:</b>            |          | <b>14.00</b> |          |            | <b>\$677,199</b> |
| <b>Unit: 3066 - PAC - Volunteer and Outreach</b>             |          |              |          |            |                  |
| 7120R - Program Coordinator Unclas                           | 001512   | 1.00         | 100%     | 100%       | 59,706           |
| 7120R - Program Coordinator Unclas                           | 320859   | 1.00         | 100%     | 100%       | 68,758           |
| <b>Unit: 3066 - PAC - Volunteer and Outreach Total:</b>      |          | <b>2.00</b>  |          |            | <b>\$128,464</b> |
| <b>Unit: 3067 - PAC - Training and Behavior Rehab</b>        |          |              |          |            |                  |
| 3411R - Animal Care Technician                               | 010058   | 1.00         | 100%     | 100%       | 41,601           |
| 3411R - Animal Care Technician                               | 320333   | 1.00         | 100%     | 100%       | 47,643           |
| 3411R - Animal Care Technician                               | 320367   | 1.00         | 100%     | 100%       | 39,859           |
| 7120R - Program Coordinator Unclas                           | 320366   | 1.00         | 100%     | 100%       | 70,863           |
| <b>Unit: 3067 - PAC - Training and Behavior Rehab Total:</b> |          | <b>4.00</b>  |          |            | <b>\$199,966</b> |
| <b>Unit: 3068 - PAC - Dispatch</b>                           |          |              |          |            |                  |
| 3522R - Animal Care Dispatcher                               | 001502   | 1.00         | 100%     | 100%       | 43,110           |
| 3522R - Animal Care Dispatcher                               | 001529   | 1.00         | 100%     | 100%       | 48,551           |
| 3522R - Animal Care Dispatcher                               | 001536   | 1.00         | 100%     | 100%       | 52,951           |
| 3522R - Animal Care Dispatcher                               | 001537   | 1.00         | 100%     | 100%       | 49,907           |
| 3522R - Animal Care Dispatcher                               | 001539   | 1.00         | 100%     | 100%       | 54,154           |
| 3522R - Animal Care Dispatcher                               | 253903   | 1.00         | 100%     | 100%       | 51,330           |
| 3523R - Animal Care Dispatch Supvr                           | 001535   | 1.00         | 100%     | 100%       | 58,203           |
| <b>Unit: 3068 - PAC - Dispatch Total:</b>                    |          | <b>7.00</b>  |          |            | <b>\$358,206</b> |
| <b>Unit: 3069 - PAC - Live Release</b>                       |          |              |          |            |                  |
| 3411R - Animal Care Technician                               | 001494   | 1.00         | 100%     | 100%       | 43,323           |
| 3411R - Animal Care Technician                               | 010059   | 1.00         | 100%     | 100%       | 41,335           |
| 3411R - Animal Care Technician                               | 273901   | 1.00         | 100%     | 100%       | 41,523           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PAC - Pima Animal Care

| Classification                                       | Position     | FTE          | Salary % | Benefits % | Cost               |
|--|--------------|--------------|----------|------------|--------------------|
| 3411R - Animal Care Technician                       | 320108       | 1.00         | 100%     | 100%       | 39,713             |
| 3411R - Animal Care Technician                       | 861004       | 1.00         | 100%     | 100%       | 43,160             |
| 7120R - Program Coordinator Unclas                   | 001333       | 1.00         | 100%     | 100%       | 64,904             |
| 7120R - Program Coordinator Unclas                   | 001503       | 1.00         | 100%     | 100%       | 64,904             |
| 7120R - Program Coordinator Unclas                   | 320103       | 1.00         | 100%     | 100%       | 64,384             |
| <b>Unit: 3069 - PAC - Live Release Total:</b>        |              | <b>8.00</b>  |          |            | <b>\$403,247</b>   |
| <b>Unit: 3070 - PAC - Pet Support Center</b>         |              |              |          |            |                    |
| 1171R - Admin Supp Specialist                        | 001518       | 1.00         | 100%     | 100%       | 42,982             |
| <b>Unit: 3070 - PAC - Pet Support Center Total:</b>  |              | <b>1.00</b>  |          |            | <b>\$42,982</b>    |
| <b>Unit: 3071 - PAC - Veterinary Services</b>        |              |              |          |            |                    |
| 3411R - Animal Care Technician                       | 001507       | 1.00         | 100%     | 100%       | 53,693             |
| 3411R - Animal Care Technician                       | 320104       | 1.00         | 100%     | 100%       | 36,385             |
| 3411R - Animal Care Technician                       | 320105       | 1.00         | 100%     | 100%       | 41,523             |
| 3411R - Animal Care Technician                       | 320106       | 1.00         | 100%     | 100%       | 41,601             |
| 3411R - Animal Care Technician                       | 320330       | 1.00         | 100%     | 100%       | 43,275             |
| 3411R - Animal Care Technician                       | 320332       | 1.00         | 100%     | 100%       | 41,523             |
| 3411R - Animal Care Technician                       | 320334       | 1.00         | 100%     | 100%       | 41,081             |
| 3411R - Animal Care Technician                       | 320335       | 1.00         | 100%     | 100%       | 51,667             |
| 3411R - Animal Care Technician                       | 861006       | 1.00         | 100%     | 100%       | 41,875             |
| 3411R - Animal Care Technician                       | 870396       | 1.00         | 100%     | 100%       | 41,523             |
| 3411R - Animal Care Technician                       | 954527       | 1.00         | 100%     | 100%       | 36,385             |
| 3411R - Animal Care Technician                       | 987360       | 1.00         | 100%     | 100%       | 36,385             |
| 3411R - Animal Care Technician                       | New Position | 2.00         | 100%     | 100%       | 94,061             |
| 7120R - Program Coordinator Unclas                   | 320723       | 1.00         | 100%     | 100%       | 75,016             |
| 7203R - Veterinarian Unclas                          | 320237       | 1.00         | 100%     | 100%       | 146,733            |
| 7203R - Veterinarian Unclas                          | 870559       | 1.00         | 100%     | 100%       | 146,733            |
| 7205R - Chief of Veterinary Svcs Uncl                | 002004       | 1.00         | 100%     | 100%       | 166,467            |
| <b>Unit: 3071 - PAC - Veterinary Services Total:</b> |              | <b>18.00</b> |          |            | <b>\$1,135,925</b> |
| <b>Department : PAC - Pima Animal Care Total:</b>    |              | <b>97.00</b> |          |            | <b>\$5,446,467</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| <b>Unit: 0158 - PCA - 88 Crime</b>                        |          |              |          |            |                    |
| 3161R - Admin Svs Support CAT                             | 000275   | 1.00         | 100%     | 100%       | 56,988             |
| 3161R - Admin Svs Support CAT                             | 010299   | 1.00         | 100%     | 100%       | 44,541             |
| 7120R - Program Coordinator Unclas                        | 966305   | 1.00         | 100%     | 100%       | 97,815             |
| <b>Unit: 0158 - PCA - 88 Crime Total:</b>                 |          | <b>3.00</b>  |          |            | <b>\$199,344</b>   |
| <b>Unit: 0159 - PCA - Administrative Resources</b>        |          |              |          |            |                    |
| 3161R - Admin Svs Support CAT                             | 000208   | 1.00         | 100%     | 100%       | 54,371             |
| 3161R - Admin Svs Support CAT                             | 000209   | 1.00         | 100%     | 100%       | 33,267             |
| 3161R - Admin Svs Support CAT                             | 000235   | 1.00         | 100%     | 100%       | 46,655             |
| 3161R - Admin Svs Support CAT                             | 000317   | 1.00         | 100%     | 100%       | 33,267             |
| 3162R - Admin Svs Spec CAT                                | 290043   | 1.00         | 100%     | 100%       | 62,807             |
| 3162R - Admin Svs Spec CAT                                | 850018   | 1.00         | 100%     | 100%       | 67,138             |
| 3162R - Admin Svs Spec CAT                                | 850019   | 1.00         | 100%     | 100%       | 86,335             |
| 3162R - Admin Svs Spec CAT                                | 850259   | 1.00         | 100%     | 100%       | 68,413             |
| 3162R - Admin Svs Spec CAT                                | 870460   | 1.00         | 100%     | 100%       | 81,864             |
| 3163R - Legal Administrator                               | 000210   | 1.00         | 100%     | 100%       | 173,417            |
| 7040R - Exec Asst Cnty Attny Unclas                       | 870543   | 1.00         | 100%     | 100%       | 64,946             |
| 7040R - Exec Asst Cnty Attny Unclas                       | 980847   | 1.00         | 100%     | 100%       | 64,946             |
| 7110R - Spec Staff Asst Senior Unclas                     | 000207   | 1.00         | 100%     | 100%       | 84,185             |
| 7110R - Spec Staff Asst Senior Unclas                     | 010638   | 1.00         | 100%     | 100%       | 74,606             |
| 7110R - Spec Staff Asst Senior Unclas                     | 308871   | 1.00         | 100%     | 100%       | 73,881             |
| 7110R - Spec Staff Asst Senior Unclas                     | 955320   | 1.00         | 100%     | 100%       | 83,967             |
| 7662R - Administrative Attorney Unclas                    | 000300   | 1.00         | 100%     | 100%       | 204,577            |
| 9976R - County Attorney                                   | 000203   | 1.00         | 100%     | 100%       | 213,914            |
| <b>Unit: 0159 - PCA - Administrative Resources Total:</b> |          | <b>18.00</b> |          |            | <b>\$1,572,554</b> |
| <b>Unit: 0160 - PCA - Civil Law Clerk</b>                 |          |              |          |            |                    |
| 3148R - Law Clerk CAT                                     | 952620   | 0.44         | 44%      | 100%       | 15,254             |
| 3148R - Law Clerk CAT                                     | 952620   | 1.00         | 50%      | 100%       | 34,667             |
| 3148R - Law Clerk CAT                                     | 952620   | 0.56         | 56%      | 100%       | 19,413             |
| 7656T - Law Clerk Unclassified, TEMP                      | 320352   | 0.43         | 43%      | 100%       | 15,298             |
| 7656T - Law Clerk Unclassified, TEMP                      | 320352   | 0.57         | 57%      | 100%       | 20,273             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

| Classification                                   | Position | FTE         | Salary % | Benefits % | Cost             |
|--|----------|-------------|----------|------------|------------------|
| 7656T - Law Clerk Unclassified, TEMP             | 320352   | 1.00        | 50%      | 100%       | 35,571           |
| <b>Unit: 0160 - PCA - Civil Law Clerk Total:</b> |          | <b>4.00</b> |          |            | <b>\$140,476</b> |
| <b>Unit: 0162 - PCA - Civil Litigation</b>       |          |             |          |            |                  |
| 3115R - Attorney                                 | 000291   | 1.00        | 100%     | 100%       | 120,007          |
| 3115R - Attorney                                 | 000295   | 1.00        | 100%     | 100%       | 127,398          |
| 3115R - Attorney                                 | 000297   | 1.00        | 100%     | 100%       | 108,221          |
| 3115R - Attorney                                 | 010008   | 1.00        | 100%     | 100%       | 121,678          |
| 3115R - Attorney                                 | 010014   | 1.00        | 100%     | 100%       | 105,850          |
| 3115R - Attorney                                 | 250833   | 1.00        | 100%     | 100%       | 120,773          |
| 3115R - Attorney                                 | 290002   | 1.00        | 100%     | 100%       | 124,551          |
| 3115R - Attorney                                 | 290036   | 1.00        | 100%     | 100%       | 128,177          |
| 3115R - Attorney                                 | 910084   | 1.00        | 100%     | 100%       | 125,730          |
| 3115R - Attorney                                 | 930018   | 1.00        | 100%     | 100%       | 119,960          |
| 3115R - Attorney                                 | 971165   | 1.00        | 100%     | 100%       | 157,534          |
| 3139R - Legal Processing Support CAT             | 000270   | 1.00        | 100%     | 100%       | 42,607           |
| 3139R - Legal Processing Support CAT             | 000339   | 1.00        | 100%     | 100%       | 36,199           |
| 3139R - Legal Processing Support CAT             | 200860   | 1.00        | 100%     | 100%       | 33,267           |
| 3139R - Legal Processing Support CAT             | 901814   | 1.00        | 100%     | 100%       | 37,553           |
| 3139R - Legal Processing Support CAT             | 940077   | 1.00        | 100%     | 100%       | 41,448           |
| 3143R - Legal Secretary                          | 010303   | 1.00        | 100%     | 100%       | 67,389           |
| 3143R - Legal Secretary                          | 230007   | 1.00        | 100%     | 100%       | 56,751           |
| 3143R - Legal Secretary                          | 250835   | 1.00        | 100%     | 100%       | 47,198           |
| 3143R - Legal Secretary                          | 280003   | 1.00        | 100%     | 100%       | 46,151           |
| 3143R - Legal Secretary                          | 870549   | 1.00        | 100%     | 100%       | 33,267           |
| 3143R - Legal Secretary                          | 940074   | 1.00        | 100%     | 100%       | 52,197           |
| 3143R - Legal Secretary                          | 940078   | 1.00        | 100%     | 100%       | 49,976           |
| 3145R - Paralegal                                | 000350   | 1.00        | 100%     | 100%       | 38,559           |
| 3145R - Paralegal                                | 000351   | 1.00        | 100%     | 100%       | 56,860           |
| 3145R - Paralegal                                | 200737   | 1.00        | 100%     | 100%       | 56,485           |
| 3145R - Paralegal                                | 200760   | 1.00        | 100%     | 100%       | 60,879           |
| 3145R - Paralegal                                | 200762   | 1.00        | 100%     | 100%       | 76,568           |
| 3145R - Paralegal                                | 200763   | 1.00        | 100%     | 100%       | 48,401           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

| Classification                                    | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 3145R - Paralegal                                 | 225202   | 1.00         | 100%     | 100%       | 38,559             |
| 3145R - Paralegal                                 | 850878   | 1.00         | 100%     | 100%       | 60,189             |
| 3145R - Paralegal                                 | 860021   | 1.00         | 100%     | 100%       | 51,078             |
| 3145R - Paralegal                                 | 890042   | 1.00         | 100%     | 100%       | 75,815             |
| 3145R - Paralegal                                 | 890142   | 1.00         | 100%     | 100%       | 38,559             |
| 3145R - Paralegal                                 | 890178   | 1.00         | 100%     | 100%       | 57,115             |
| 3145R - Paralegal                                 | 901810   | 1.00         | 100%     | 100%       | 61,203             |
| 3145R - Paralegal                                 | 940075   | 1.00         | 100%     | 100%       | 38,559             |
| 3145R - Paralegal                                 | 943059   | 1.00         | 100%     | 100%       | 57,605             |
| 3145R - Paralegal                                 | 950006   | 1.00         | 100%     | 100%       | 45,856             |
| 3145R - Paralegal                                 | 971166   | 1.00         | 100%     | 100%       | 70,844             |
| 3147R - Criminal Investigator AZPC CAT            | 000348   | 1.00         | 100%     | 100%       | 107,913            |
| 3147R - Criminal Investigator AZPC CAT            | 250005   | 1.00         | 100%     | 100%       | 120,100            |
| 7660R - Attorney Unclas                           | 000344   | 1.00         | 100%     | 100%       | 81,913             |
| 7660R - Attorney Unclas                           | 010641   | 1.00         | 100%     | 100%       | 64,913             |
| 7660R - Attorney Unclas                           | 200761   | 1.00         | 100%     | 100%       | 145,481            |
| 7660R - Attorney Unclas                           | 200858   | 1.00         | 100%     | 100%       | 64,913             |
| 7660R - Attorney Unclas                           | 250831   | 1.00         | 100%     | 100%       | 100,035            |
| 7660R - Attorney Unclas                           | 270043   | 1.00         | 100%     | 100%       | 83,003             |
| 7660R - Attorney Unclas                           | 870120   | 1.00         | 100%     | 100%       | 64,913             |
| 7660R - Attorney Unclas                           | 870121   | 1.00         | 100%     | 100%       | 147,554            |
| 7660R - Attorney Unclas                           | 870142   | 1.00         | 100%     | 100%       | 64,913             |
| 7660R - Attorney Unclas                           | 890141   | 1.00         | 100%     | 100%       | 81,122             |
| 7662R - Administrative Attorney Unclas            | 000346   | 1.00         | 100%     | 100%       | 153,448            |
| <b>Unit: 0162 - PCA - Civil Litigation Total:</b> |          | <b>53.00</b> |          |            | <b>\$4,117,236</b> |
| <b>Unit: 0166 - PCA - Criminal Law Clerk</b>      |          |              |          |            |                    |
| 3148T - Law Clerk CAT, TEMP                       | 957008   | 0.41         | 41%      | 100%       | 14,213             |
| 3148T - Law Clerk CAT, TEMP                       | 957008   | 0.59         | 59%      | 100%       | 20,453             |
| 7656T - Law Clerk Unclassified, TEMP              | 320353   | 1.00         | 50%      | 100%       | 35,571             |
| 7656T - Law Clerk Unclassified, TEMP              | 320353   | 1.00         | 50%      | 100%       | 35,571             |
| 7656T - Law Clerk Unclassified, TEMP              | 320353   | 1.00         | 50%      | 100%       | 35,571             |
| 7656T - Law Clerk Unclassified, TEMP              | 320353   | 0.41         | 41%      | 100%       | 14,588             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

| Classification                                      | Position | FTE         | Salary % | Benefits % | Cost             |
|---|----------|-------------|----------|------------|------------------|
| 7656T - Law Clerk Unclassified, TEMP                | 320353   | 0.50        | 50%      | 100%       | 17,786           |
| 7656T - Law Clerk Unclassified, TEMP                | 320353   | 1.00        | 50%      | 100%       | 35,571           |
| 7656T - Law Clerk Unclassified, TEMP                | 320353   | 1.00        | 50%      | 100%       | 35,571           |
| 7656T - Law Clerk Unclassified, TEMP                | 320353   | 0.50        | 50%      | 100%       | 17,786           |
| 7656T - Law Clerk Unclassified, TEMP                | 320353   | 0.59        | 59%      | 100%       | 20,984           |
| 7656T - Law Clerk Unclassified, TEMP                | 320353   | 1.00        | 50%      | 100%       | 35,571           |
| <b>Unit: 0166 - PCA - Criminal Law Clerk Total:</b> |          | <b>9.00</b> |          |            | <b>\$319,236</b> |
| <b>Unit: 0167 - PCA - Criminal Litigation</b>       |          |             |          |            |                  |
| 3115R - Attorney                                    | 000246   | 1.00        | 100%     | 100%       | 81,842           |
| 3115R - Attorney                                    | 000249   | 1.00        | 100%     | 100%       | 70,453           |
| 3115R - Attorney                                    | 000307   | 1.00        | 100%     | 100%       | 128,604          |
| 3115R - Attorney                                    | 000318   | 1.00        | 100%     | 100%       | 89,066           |
| 3115R - Attorney                                    | 010011   | 1.00        | 100%     | 100%       | 131,193          |
| 3115R - Attorney                                    | 010631   | 1.00        | 100%     | 100%       | 95,401           |
| 3115R - Attorney                                    | 280001   | 1.00        | 100%     | 100%       | 95,137           |
| 3115R - Attorney                                    | 290004   | 1.00        | 100%     | 100%       | 101,929          |
| 3115R - Attorney                                    | 308601   | 1.00        | 100%     | 100%       | 130,614          |
| 3115R - Attorney                                    | 870224   | 1.00        | 100%     | 100%       | 109,175          |
| 3115R - Attorney                                    | 928072   | 1.00        | 100%     | 100%       | 96,741           |
| 3115R - Attorney                                    | 980843   | 1.00        | 100%     | 100%       | 70,453           |
| 3136R - Investigative Supt Spec CAT                 | 270848   | 1.00        | 100%     | 100%       | 56,293           |
| 3136R - Investigative Supt Spec CAT                 | 900094   | 1.00        | 100%     | 100%       | 74,960           |
| 3136R - Investigative Supt Spec CAT                 | 928020   | 1.00        | 100%     | 100%       | 70,225           |
| 3139R - Legal Processing Support CAT                | 000247   | 1.00        | 100%     | 100%       | 43,560           |
| 3139R - Legal Processing Support CAT                | 000256   | 1.00        | 100%     | 100%       | 48,599           |
| 3139R - Legal Processing Support CAT                | 000264   | 1.00        | 100%     | 100%       | 42,620           |
| 3139R - Legal Processing Support CAT                | 000272   | 1.00        | 100%     | 100%       | 56,453           |
| 3139R - Legal Processing Support CAT                | 000273   | 1.00        | 100%     | 100%       | 33,267           |
| 3139R - Legal Processing Support CAT                | 000277   | 1.00        | 100%     | 100%       | 41,202           |
| 3139R - Legal Processing Support CAT                | 000323   | 1.00        | 100%     | 100%       | 43,162           |
| 3139R - Legal Processing Support CAT                | 000325   | 1.00        | 100%     | 100%       | 40,536           |
| 3139R - Legal Processing Support CAT                | 010298   | 1.00        | 100%     | 100%       | 36,199           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

| Classification                             | Position | FTE  | Salary % | Benefits % | Cost   |
|--|----------|------|----------|------------|--------|
| 3139R - Legal Processing Support CAT       | 010630   | 1.00 | 100%     | 100%       | 39,409 |
| 3139R - Legal Processing Support CAT       | 010632   | 1.00 | 100%     | 100%       | 33,267 |
| 3139R - Legal Processing Support CAT       | 200767   | 1.00 | 100%     | 100%       | 33,267 |
| 3139R - Legal Processing Support CAT       | 200768   | 1.00 | 100%     | 100%       | 47,682 |
| 3139R - Legal Processing Support CAT       | 230064   | 1.00 | 100%     | 100%       | 42,317 |
| 3139R - Legal Processing Support CAT       | 230065   | 1.00 | 100%     | 100%       | 56,739 |
| 3139R - Legal Processing Support CAT       | 260836   | 1.00 | 100%     | 100%       | 42,018 |
| 3139R - Legal Processing Support CAT       | 270862   | 1.00 | 100%     | 100%       | 55,428 |
| 3139R - Legal Processing Support CAT       | 870607   | 1.00 | 100%     | 100%       | 41,202 |
| 3139R - Legal Processing Support CAT       | 871134   | 1.00 | 100%     | 100%       | 40,193 |
| 3139R - Legal Processing Support CAT       | 881228   | 1.00 | 100%     | 100%       | 49,565 |
| 3139R - Legal Processing Support CAT       | 890157   | 1.00 | 100%     | 100%       | 42,095 |
| 3139R - Legal Processing Support CAT       | 890230   | 1.00 | 100%     | 100%       | 55,617 |
| 3139R - Legal Processing Support CAT       | 901813   | 1.00 | 100%     | 100%       | 37,068 |
| 3139R - Legal Processing Support CAT       | 940076   | 1.00 | 100%     | 100%       | 33,267 |
| 3139R - Legal Processing Support CAT       | 950002   | 1.00 | 100%     | 100%       | 36,190 |
| 3139R - Legal Processing Support CAT       | 950004   | 1.00 | 100%     | 100%       | 58,925 |
| 3139R - Legal Processing Support CAT       | 955339   | 1.00 | 100%     | 100%       | 48,674 |
| 3139R - Legal Processing Support CAT       | 980007   | 1.00 | 100%     | 100%       | 33,267 |
| 3139R - Legal Processing Support CAT       | 980840   | 1.00 | 100%     | 100%       | 55,044 |
| 3139T - Legal Processing Support CAT, TEMP | 971145   | 1.00 | 100%     | 100%       | 32,979 |
| 3143R - Legal Secretary                    | 000248   | 1.00 | 100%     | 100%       | 33,267 |
| 3143R - Legal Secretary                    | 000257   | 1.00 | 100%     | 100%       | 46,359 |
| 3143R - Legal Secretary                    | 000258   | 1.00 | 100%     | 100%       | 55,257 |
| 3143R - Legal Secretary                    | 000259   | 1.00 | 100%     | 100%       | 40,675 |
| 3143R - Legal Secretary                    | 000260   | 1.00 | 100%     | 100%       | 45,501 |
| 3143R - Legal Secretary                    | 000262   | 1.00 | 100%     | 100%       | 69,845 |
| 3143R - Legal Secretary                    | 000265   | 1.00 | 100%     | 100%       | 56,341 |
| 3143R - Legal Secretary                    | 000267   | 1.00 | 100%     | 100%       | 66,050 |
| 3143R - Legal Secretary                    | 000276   | 1.00 | 100%     | 100%       | 56,929 |
| 3143R - Legal Secretary                    | 000278   | 1.00 | 100%     | 100%       | 55,138 |
| 3143R - Legal Secretary                    | 000312   | 1.00 | 100%     | 100%       | 33,267 |
| 3143R - Legal Secretary                    | 000341   | 1.00 | 100%     | 100%       | 55,818 |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

| Classification          | Position | FTE  | Salary % | Benefits % | Cost   |
|-------------------------|----------|------|----------|------------|--------|
| 3143R - Legal Secretary | 010003   | 1.00 | 100%     | 100%       | 46,151 |
| 3143R - Legal Secretary | 010297   | 1.00 | 100%     | 100%       | 44,799 |
| 3143R - Legal Secretary | 010639   | 1.00 | 100%     | 100%       | 52,469 |
| 3143R - Legal Secretary | 250834   | 1.00 | 100%     | 100%       | 60,280 |
| 3143R - Legal Secretary | 260834   | 1.00 | 100%     | 100%       | 52,717 |
| 3143R - Legal Secretary | 260835   | 1.00 | 100%     | 100%       | 52,209 |
| 3143R - Legal Secretary | 270859   | 1.00 | 100%     | 100%       | 33,267 |
| 3143R - Legal Secretary | 270860   | 1.00 | 100%     | 100%       | 69,921 |
| 3143R - Legal Secretary | 290040   | 1.00 | 100%     | 100%       | 41,034 |
| 3143R - Legal Secretary | 890154   | 1.00 | 100%     | 100%       | 46,535 |
| 3143R - Legal Secretary | 940079   | 1.00 | 100%     | 100%       | 47,194 |
| 3143R - Legal Secretary | 946107   | 1.00 | 100%     | 100%       | 67,725 |
| 3143R - Legal Secretary | 960043   | 1.00 | 100%     | 100%       | 48,802 |
| 3143R - Legal Secretary | 971147   | 1.00 | 100%     | 100%       | 53,165 |
| 3145R - Paralegal       | 000245   | 1.00 | 100%     | 100%       | 57,373 |
| 3145R - Paralegal       | 000281   | 1.00 | 100%     | 100%       | 70,695 |
| 3145R - Paralegal       | 000352   | 1.00 | 100%     | 100%       | 61,631 |
| 3145R - Paralegal       | 010007   | 1.00 | 100%     | 100%       | 87,107 |
| 3145R - Paralegal       | 010300   | 1.00 | 100%     | 100%       | 58,194 |
| 3145R - Paralegal       | 010301   | 1.00 | 100%     | 100%       | 54,901 |
| 3145R - Paralegal       | 260832   | 1.00 | 100%     | 100%       | 45,472 |
| 3145R - Paralegal       | 260833   | 1.00 | 100%     | 100%       | 60,797 |
| 3145R - Paralegal       | 270856   | 1.00 | 100%     | 100%       | 56,556 |
| 3145R - Paralegal       | 270857   | 1.00 | 100%     | 100%       | 47,246 |
| 3145R - Paralegal       | 290041   | 1.00 | 100%     | 100%       | 38,559 |
| 3145R - Paralegal       | 850253   | 1.00 | 100%     | 100%       | 50,053 |
| 3145R - Paralegal       | 870527   | 1.00 | 100%     | 100%       | 60,462 |
| 3145R - Paralegal       | 870528   | 1.00 | 100%     | 100%       | 52,378 |
| 3145R - Paralegal       | 870605   | 1.00 | 100%     | 100%       | 50,053 |
| 3145R - Paralegal       | 871045   | 1.00 | 100%     | 100%       | 60,222 |
| 3145R - Paralegal       | 871046   | 1.00 | 100%     | 100%       | 38,559 |
| 3145R - Paralegal       | 871112   | 1.00 | 100%     | 100%       | 45,050 |
| 3145R - Paralegal       | 871723   | 1.00 | 100%     | 100%       | 62,146 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

| Classification                         | Position | FTE  | Salary % | Benefits % | Cost    |
|--|----------|------|----------|------------|---------|
| 3145R - Paralegal                      | 890155   | 1.00 | 100%     | 100%       | 52,654  |
| 3145R - Paralegal                      | 901819   | 1.00 | 100%     | 100%       | 64,870  |
| 3145R - Paralegal                      | 910003   | 1.00 | 100%     | 100%       | 60,332  |
| 3145R - Paralegal                      | 921581   | 1.00 | 100%     | 100%       | 56,335  |
| 3145R - Paralegal                      | 928070   | 1.00 | 100%     | 100%       | 57,054  |
| 3145R - Paralegal                      | 928074   | 1.00 | 100%     | 100%       | 67,715  |
| 3145R - Paralegal                      | 980008   | 1.00 | 100%     | 100%       | 38,559  |
| 3145R - Paralegal                      | 980841   | 1.00 | 100%     | 100%       | 59,786  |
| 3145R - Paralegal                      | 980850   | 1.00 | 100%     | 100%       | 56,308  |
| 3147R - Criminal Investigator AZPC CAT | 000251   | 1.00 | 100%     | 100%       | 116,324 |
| 3147R - Criminal Investigator AZPC CAT | 000252   | 1.00 | 100%     | 100%       | 111,553 |
| 3147R - Criminal Investigator AZPC CAT | 000253   | 1.00 | 100%     | 100%       | 111,163 |
| 3147R - Criminal Investigator AZPC CAT | 000254   | 1.00 | 100%     | 100%       | 64,597  |
| 3147R - Criminal Investigator AZPC CAT | 000301   | 1.00 | 100%     | 100%       | 110,014 |
| 3147R - Criminal Investigator AZPC CAT | 000305   | 1.00 | 100%     | 100%       | 77,095  |
| 3147R - Criminal Investigator AZPC CAT | 000321   | 1.00 | 100%     | 100%       | 103,512 |
| 3147R - Criminal Investigator AZPC CAT | 000322   | 1.00 | 100%     | 100%       | 92,272  |
| 3147R - Criminal Investigator AZPC CAT | 000337   | 1.00 | 100%     | 100%       | 96,905  |
| 3147R - Criminal Investigator AZPC CAT | 890156   | 1.00 | 100%     | 100%       | 78,778  |
| 3147R - Criminal Investigator AZPC CAT | 901821   | 1.00 | 100%     | 100%       | 74,622  |
| 3147R - Criminal Investigator AZPC CAT | 928071   | 1.00 | 100%     | 100%       | 52,121  |
| 3149R - Adult Diversion Specialist CAT | 870604   | 1.00 | 100%     | 100%       | 62,514  |
| 3162R - Admin Svs Spec CAT             | 010634   | 1.00 | 100%     | 100%       | 73,684  |
| 3162R - Admin Svs Spec CAT             | 270864   | 1.00 | 100%     | 100%       | 69,901  |
| 3162R - Admin Svs Spec CAT             | 870459   | 1.00 | 100%     | 100%       | 61,223  |
| 3162R - Admin Svs Spec CAT             | 870606   | 1.00 | 100%     | 100%       | 68,153  |
| 3164R - LAN Administrator CAT          | 980851   | 1.00 | 100%     | 100%       | 82,322  |
| 7020R - Special Staff Asst Unclas      | 940080   | 1.00 | 100%     | 100%       | 43,487  |
| 7110R - Spec Staff Asst Senior Unclas  | 000214   | 1.00 | 100%     | 100%       | 67,769  |
| 7120R - Program Coordinator Unclas     | 270028   | 1.00 | 100%     | 100%       | 91,603  |
| 7120R - Program Coordinator Unclas     | 880219   | 1.00 | 100%     | 100%       | 116,325 |
| 7136R - Program Specialist Unclas      | 000316   | 1.00 | 100%     | 100%       | 28,715  |
| 7450R - Chf Invest County Attny Unclas | 000304   | 1.00 | 100%     | 100%       | 140,604 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

| Classification          | Position | FTE  | Salary % | Benefits % | Cost    |
|-------------------------|----------|------|----------|------------|---------|
| 7660R - Attorney Unclas | 000211   | 1.00 | 100%     | 100%       | 78,237  |
| 7660R - Attorney Unclas | 000239   | 1.00 | 100%     | 100%       | 110,942 |
| 7660R - Attorney Unclas | 000240   | 1.00 | 100%     | 100%       | 90,408  |
| 7660R - Attorney Unclas | 000244   | 1.00 | 100%     | 100%       | 64,804  |
| 7660R - Attorney Unclas | 000290   | 1.00 | 100%     | 100%       | 89,644  |
| 7660R - Attorney Unclas | 000292   | 1.00 | 100%     | 100%       | 98,262  |
| 7660R - Attorney Unclas | 000293   | 1.00 | 100%     | 100%       | 64,913  |
| 7660R - Attorney Unclas | 000294   | 1.00 | 100%     | 100%       | 78,766  |
| 7660R - Attorney Unclas | 000296   | 1.00 | 100%     | 100%       | 129,896 |
| 7660R - Attorney Unclas | 000315   | 1.00 | 100%     | 100%       | 64,913  |
| 7660R - Attorney Unclas | 000324   | 1.00 | 100%     | 100%       | 78,496  |
| 7660R - Attorney Unclas | 000338   | 1.00 | 100%     | 100%       | 121,914 |
| 7660R - Attorney Unclas | 000349   | 1.00 | 100%     | 100%       | 81,121  |
| 7660R - Attorney Unclas | 010005   | 1.00 | 100%     | 100%       | 87,416  |
| 7660R - Attorney Unclas | 010009   | 1.00 | 100%     | 100%       | 64,913  |
| 7660R - Attorney Unclas | 010629   | 1.00 | 100%     | 100%       | 131,950 |
| 7660R - Attorney Unclas | 200764   | 1.00 | 100%     | 100%       | 84,852  |
| 7660R - Attorney Unclas | 200765   | 1.00 | 100%     | 100%       | 116,172 |
| 7660R - Attorney Unclas | 270850   | 1.00 | 100%     | 100%       | 93,953  |
| 7660R - Attorney Unclas | 270853   | 1.00 | 100%     | 100%       | 64,913  |
| 7660R - Attorney Unclas | 270855   | 1.00 | 100%     | 100%       | 83,655  |
| 7660R - Attorney Unclas | 280000   | 1.00 | 100%     | 100%       | 96,725  |
| 7660R - Attorney Unclas | 290003   | 1.00 | 100%     | 100%       | 107,227 |
| 7660R - Attorney Unclas | 308600   | 1.00 | 100%     | 100%       | 154,356 |
| 7660R - Attorney Unclas | 850250   | 1.00 | 100%     | 100%       | 83,348  |
| 7660R - Attorney Unclas | 850254   | 1.00 | 100%     | 100%       | 175,409 |
| 7660R - Attorney Unclas | 851053   | 1.00 | 100%     | 100%       | 80,815  |
| 7660R - Attorney Unclas | 851054   | 1.00 | 100%     | 100%       | 79,722  |
| 7660R - Attorney Unclas | 870532   | 1.00 | 100%     | 100%       | 91,012  |
| 7660R - Attorney Unclas | 900035   | 1.00 | 100%     | 100%       | 121,748 |
| 7660R - Attorney Unclas | 901816   | 1.00 | 100%     | 100%       | 64,913  |
| 7660R - Attorney Unclas | 901818   | 1.00 | 100%     | 100%       | 89,777  |
| 7660R - Attorney Unclas | 910007   | 1.00 | 100%     | 100%       | 92,898  |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

| Classification                                       | Position | FTE           | Salary % | Benefits % | Cost                |
|--|----------|---------------|----------|------------|---------------------|
| 7660R - Attorney Unclas                              | 928073   | 1.00          | 100%     | 100%       | 64,913              |
| 7660R - Attorney Unclas                              | 928075   | 1.00          | 100%     | 100%       | 64,913              |
| 7660R - Attorney Unclas                              | 957009   | 1.00          | 100%     | 100%       | 138,850             |
| 7660R - Attorney Unclas                              | 980004   | 1.00          | 100%     | 100%       | 81,594              |
| 7660R - Attorney Unclas                              | 980834   | 1.00          | 100%     | 100%       | 64,913              |
| 7660R - Attorney Unclas                              | 990084   | 1.00          | 100%     | 100%       | 121,892             |
| 7662R - Administrative Attorney Unclas               | 000250   | 1.00          | 100%     | 100%       | 183,569             |
| <b>Unit: 0167 - PCA - Criminal Litigation Total:</b> |          | <b>163.00</b> |          |            | <b>\$11,437,672</b> |
| <b>Unit: 0169 - PCA - Information Systems</b>        |          |               |          |            |                     |
| 3159R - Admin Svs Tech Suppt CAT                     | 000212   | 1.00          | 100%     | 100%       | 60,907              |
| 3159R - Admin Svs Tech Suppt CAT                     | 000268   | 1.00          | 100%     | 100%       | 72,225              |
| 3159R - Admin Svs Tech Suppt CAT                     | 930026   | 1.00          | 100%     | 100%       | 68,028              |
| 3159R - Admin Svs Tech Suppt CAT                     | 990089   | 1.00          | 100%     | 100%       | 62,159              |
| 3161R - Admin Svs Support CAT                        | 200857   | 1.00          | 100%     | 100%       | 51,850              |
| 3161R - Admin Svs Support CAT                        | 890229   | 1.00          | 100%     | 100%       | 33,267              |
| 3162R - Admin Svs Spec CAT                           | 000255   | 1.00          | 100%     | 100%       | 108,391             |
| 3162R - Admin Svs Spec CAT                           | 000261   | 1.00          | 100%     | 100%       | 61,223              |
| 3162R - Admin Svs Spec CAT                           | 000853   | 1.00          | 100%     | 100%       | 98,585              |
| 3162R - Admin Svs Spec CAT                           | 308872   | 1.00          | 100%     | 100%       | 111,317             |
| 3162R - Admin Svs Spec CAT                           | 990009   | 1.00          | 100%     | 100%       | 61,223              |
| 3164R - LAN Administrator CAT                        | 920067   | 1.00          | 100%     | 100%       | 101,410             |
| 3164R - LAN Administrator CAT                        | 987380   | 1.00          | 100%     | 100%       | 97,473              |
| 7120R - Program Coordinator Unclas                   | 000332   | 1.00          | 100%     | 100%       | 125,928             |
| <b>Unit: 0169 - PCA - Information Systems Total:</b> |          | <b>14.00</b>  |          |            | <b>\$1,113,989</b>  |
| <b>Unit: 0171 - PCA - Juvenile Litigation</b>        |          |               |          |            |                     |
| 3115R - Attorney                                     | 000215   | 1.00          | 100%     | 100%       | 92,774              |
| 3115R - Attorney                                     | 000289   | 1.00          | 100%     | 100%       | 123,768             |
| 3115R - Attorney                                     | 000306   | 1.00          | 100%     | 100%       | 117,478             |
| 3115R - Attorney                                     | 000308   | 1.00          | 100%     | 100%       | 90,141              |
| 3115R - Attorney                                     | 010015   | 1.00          | 100%     | 100%       | 122,140             |
| 3115R - Attorney                                     | 980005   | 1.00          | 100%     | 100%       | 159,847             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

| Classification                                       | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| 3139R - Legal Processing Support CAT                 | 000330   | 1.00         | 100%     | 100%       | 41,415             |
| 3139R - Legal Processing Support CAT                 | 872384   | 1.00         | 100%     | 100%       | 53,274             |
| 3143R - Legal Secretary                              | 000280   | 1.00         | 100%     | 100%       | 52,181             |
| 3143R - Legal Secretary                              | 290006   | 1.00         | 100%     | 100%       | 59,261             |
| 3143R - Legal Secretary                              | 870225   | 1.00         | 100%     | 100%       | 60,350             |
| 3143R - Legal Secretary                              | 901820   | 1.00         | 100%     | 100%       | 41,034             |
| 3145R - Paralegal                                    | 200769   | 1.00         | 100%     | 100%       | 56,733             |
| 3145R - Paralegal                                    | 921582   | 1.00         | 100%     | 100%       | 68,296             |
| 3147R - Criminal Investigator AZPC CAT               | 870524   | 1.00         | 100%     | 100%       | 73,671             |
| <b>Unit: 0171 - PCA - Juvenile Litigation Total:</b> |          | <b>15.00</b> |          |            | <b>\$1,212,363</b> |

**Unit: 0172 - PCA - Misdemeanors**

|                                      |        |      |      |      |        |
|--------------------------------------|--------|------|------|------|--------|
| 3139R - Legal Processing Support CAT | 000205 | 1.00 | 100% | 100% | 42,438 |
| 3139R - Legal Processing Support CAT | 000285 | 1.00 | 100% | 100% | 51,912 |
| 3139R - Legal Processing Support CAT | 010017 | 1.00 | 100% | 100% | 52,596 |
| 3139R - Legal Processing Support CAT | 010640 | 1.00 | 100% | 100% | 42,920 |
| 3139R - Legal Processing Support CAT | 260844 | 1.00 | 100% | 100% | 33,267 |
| 3139R - Legal Processing Support CAT | 270846 | 1.00 | 100% | 100% | 42,668 |
| 3139R - Legal Processing Support CAT | 270869 | 1.00 | 100% | 100% | 43,950 |
| 3139R - Legal Processing Support CAT | 850224 | 1.00 | 100% | 100% | 39,208 |
| 3139R - Legal Processing Support CAT | 901812 | 1.00 | 100% | 100% | 43,593 |
| 3139R - Legal Processing Support CAT | 950003 | 1.00 | 100% | 100% | 44,471 |
| 3139R - Legal Processing Support CAT | 950005 | 1.00 | 100% | 100% | 41,415 |
| 3143R - Legal Secretary              | 000242 | 1.00 | 100% | 100% | 54,118 |
| 3143R - Legal Secretary              | 000266 | 1.00 | 100% | 100% | 41,616 |
| 3143R - Legal Secretary              | 000271 | 1.00 | 100% | 100% | 44,118 |
| 3143R - Legal Secretary              | 260843 | 1.00 | 100% | 100% | 46,054 |
| 3143R - Legal Secretary              | 870122 | 1.00 | 100% | 100% | 51,968 |
| 3145R - Paralegal                    | 000329 | 1.00 | 100% | 100% | 66,432 |
| 3145R - Paralegal                    | 000343 | 1.00 | 100% | 100% | 56,343 |
| 3145R - Paralegal                    | 260842 | 1.00 | 100% | 100% | 50,818 |
| 3145R - Paralegal                    | 290005 | 1.00 | 100% | 100% | 52,752 |
| 3145R - Paralegal                    | 311441 | 1.00 | 100% | 100% | 47,246 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

| Classification                                | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 3145R - Paralegal                             | 850244   | 1.00         | 100%     | 100%       | 56,473             |
| 3145R - Paralegal                             | 871113   | 1.00         | 100%     | 100%       | 67,671             |
| 7660R - Attorney Unclas                       | 000227   | 1.00         | 100%     | 100%       | 88,563             |
| 7660R - Attorney Unclas                       | 000243   | 1.00         | 100%     | 100%       | 78,893             |
| 7660R - Attorney Unclas                       | 000283   | 1.00         | 100%     | 100%       | 79,023             |
| 7660R - Attorney Unclas                       | 000336   | 1.00         | 100%     | 100%       | 64,913             |
| 7660R - Attorney Unclas                       | 010004   | 1.00         | 100%     | 100%       | 76,119             |
| 7660R - Attorney Unclas                       | 010012   | 1.00         | 100%     | 100%       | 84,917             |
| 7660R - Attorney Unclas                       | 270836   | 1.00         | 100%     | 100%       | 89,132             |
| 7660R - Attorney Unclas                       | 270838   | 1.00         | 100%     | 100%       | 94,064             |
| 7660R - Attorney Unclas                       | 270843   | 1.00         | 100%     | 100%       | 78,762             |
| 7660R - Attorney Unclas                       | 901817   | 1.00         | 100%     | 100%       | 78,549             |
| 7660R - Attorney Unclas                       | 946106   | 1.00         | 100%     | 100%       | 78,549             |
| 7660R - Attorney Unclas                       | 971148   | 1.00         | 100%     | 100%       | 78,030             |
| <b>Unit: 0172 - PCA - Misdemeanors Total:</b> |          | <b>35.00</b> |          |            | <b>\$2,083,562</b> |

**Unit: 0177 - PCA - Victim Services**

|                                      |        |      |      |      |        |
|--------------------------------------|--------|------|------|------|--------|
| 3139R - Legal Processing Support CAT | 001283 | 1.00 | 100% | 100% | 33,267 |
| 3139R - Legal Processing Support CAT | 910057 | 1.00 | 100% | 100% | 43,926 |
| 3146R - Victim Advocate CAT          | 000353 | 1.00 | 100% | 100% | 44,698 |
| 3146R - Victim Advocate CAT          | 000355 | 1.00 | 100% | 100% | 45,868 |
| 3146R - Victim Advocate CAT          | 000356 | 1.00 | 100% | 100% | 55,286 |
| 3146R - Victim Advocate CAT          | 000357 | 1.00 | 100% | 100% | 56,669 |
| 3146R - Victim Advocate CAT          | 001281 | 1.00 | 100% | 100% | 49,501 |
| 3146R - Victim Advocate CAT          | 001282 | 1.00 | 100% | 100% | 62,606 |
| 3146R - Victim Advocate CAT          | 010635 | 1.00 | 100% | 100% | 60,435 |
| 3146R - Victim Advocate CAT          | 010636 | 1.00 | 100% | 100% | 63,656 |
| 3146R - Victim Advocate CAT          | 010637 | 1.00 | 100% | 100% | 72,765 |
| 3146R - Victim Advocate CAT          | 250830 | 1.00 | 100% | 100% | 53,422 |
| 3146R - Victim Advocate CAT          | 260017 | 1.00 | 100% | 100% | 57,189 |
| 3146R - Victim Advocate CAT          | 270033 | 1.00 | 100% | 100% | 52,540 |
| 3146R - Victim Advocate CAT          | 270034 | 1.00 | 100% | 100% | 54,336 |
| 3146R - Victim Advocate CAT          | 308868 | 1.00 | 100% | 100% | 44,698 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

| Classification                                   | Position | FTE           | Salary % | Benefits % | Cost                |
|--|----------|---------------|----------|------------|---------------------|
| 3146R - Victim Advocate CAT                      | 308869   | 1.00          | 100%     | 100%       | 58,889              |
| 3146R - Victim Advocate CAT                      | 890232   | 1.00          | 100%     | 100%       | 44,698              |
| 3146R - Victim Advocate CAT                      | 901808   | 1.00          | 100%     | 100%       | 54,726              |
| 3146R - Victim Advocate CAT                      | 955390   | 1.00          | 100%     | 100%       | 44,698              |
| 3161R - Admin Svs Support CAT                    | 910059   | 1.00          | 100%     | 100%       | 62,501              |
| 3162R - Admin Svs Spec CAT                       | 890231   | 1.00          | 100%     | 100%       | 92,313              |
| 7010R - Clerk Senior Unclas                      | 910058   | 1.00          | 100%     | 100%       | 28,715              |
| 7120R - Program Coordinator Unclas               | 290042   | 1.00          | 100%     | 100%       | 48,716              |
| 7120R - Program Coordinator Unclas               | 980839   | 1.00          | 100%     | 100%       | 125,714             |
| 7136R - Program Specialist Unclas                | 270035   | 1.00          | 100%     | 100%       | 28,715              |
| <b>Unit: 0177 - PCA - Victim Services Total:</b> |          | <b>26.00</b>  |          |            | <b>\$1,440,546</b>  |
| <b>Department : PCA - County Attorney Total:</b> |          | <b>340.00</b> |          |            | <b>\$23,636,979</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

| Classification   | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| <b>Unit: 2516 - PDS - Public Defense Services</b>        |          |              |          |            |                    |
| 0040R - Office Support Level IV                          | 851046   | 0.50         | 50%      | 100%       | 11,855             |
| 1821R - Admin Services Mgr                               | 935122   | 1.00         | 100%     | 100%       | 73,819             |
| 3163R - Legal Administrator                              | 251626   | 1.00         | 100%     | 100%       | 136,614            |
| 7020R - Special Staff Asst Unclas                        | 261608   | 1.00         | 100%     | 100%       | 66,391             |
| 7020R - Special Staff Asst Unclas                        | 943060   | 1.00         | 100%     | 100%       | 61,159             |
| 7110R - Spec Staff Asst Senior Unclas                    | 002675   | 1.00         | 100%     | 100%       | 79,653             |
| 7110R - Spec Staff Asst Senior Unclas                    | 002770   | 1.00         | 100%     | 100%       | 77,131             |
| 7110R - Spec Staff Asst Senior Unclas                    | 271628   | 1.00         | 100%     | 100%       | 88,179             |
| 7110R - Spec Staff Asst Senior Unclas                    | 308105   | 1.00         | 100%     | 100%       | 65,842             |
| 7110R - Spec Staff Asst Senior Unclas                    | 320226   | 1.00         | 100%     | 100%       | 55,143             |
| 7110R - Spec Staff Asst Senior Unclas                    | 850230   | 1.00         | 100%     | 100%       | 93,185             |
| 7463R - Public Defense Srvs Director                     | 320225   | 1.00         | 100%     | 100%       | 203,576            |
| <b>Unit: 2516 - PDS - Public Defense Services Total:</b> |          | <b>11.50</b> |          |            | <b>\$1,012,546</b> |
| <b>Unit: 2518 - PDS - PD Administration</b>              |          |              |          |            |                    |
| 7020R - Special Staff Asst Unclas                        | 251603   | 1.00         | 100%     | 100%       | 66,669             |
| 7515R - Public Defender                                  | 002672   | 1.00         | 100%     | 100%       | 175,047            |
| 7662R - Administrative Attorney Unclas                   | 251601   | 1.00         | 100%     | 100%       | 138,613            |
| <b>Unit: 2518 - PDS - PD Administration Total:</b>       |          | <b>3.00</b>  |          |            | <b>\$380,330</b>   |
| <b>Unit: 2519 - PDS - PD Appeals</b>                     |          |              |          |            |                    |
| 3115R - Attorney   | 010575   | 1.00         | 100%     | 100%       | 125,619            |
| 3115R - Attorney   | 251602   | 1.00         | 100%     | 100%       | 105,341            |
| 3143R - Legal Secretary                                  | 010573   | 1.00         | 100%     | 100%       | 70,782             |
| 7660R - Attorney Unclas                                  | 318402   | 1.00         | 100%     | 100%       | 100,687            |
| 7660R - Attorney Unclas                                  | 851029   | 1.00         | 100%     | 100%       | 94,414             |
| 7660R - Attorney Unclas                                  | 943071   | 1.00         | 100%     | 100%       | 99,615             |
| <b>Unit: 2519 - PDS - PD Appeals Total:</b>              |          | <b>6.00</b>  |          |            | <b>\$596,458</b>   |
| <b>Unit: 2520 - PDS - PD Felony</b>                      |          |              |          |            |                    |
| 0030R - Office Support Level III                         | 002685   | 1.00         | 100%     | 100%       | 54,470             |
| 0030R - Office Support Level III                         | 261602   | 1.00         | 100%     | 100%       | 53,023             |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

| Classification                        | Position | FTE  | Salary % | Benefits % | Cost    |
|---------------------------------------|----------|------|----------|------------|---------|
| 0030R - Office Support Level III      | 261605   | 1.00 | 100%     | 100%       | 45,626  |
| 0030R - Office Support Level III      | 261607   | 1.00 | 100%     | 100%       | 41,734  |
| 0030R - Office Support Level III      | 902971   | 1.00 | 100%     | 100%       | 42,176  |
| 1158R - Services Translator           | 261624   | 1.00 | 100%     | 100%       | 66,255  |
| 1158R - Services Translator           | 870454   | 1.00 | 100%     | 100%       | 57,740  |
| 3115R - Attorney                      | 002697   | 1.00 | 100%     | 100%       | 129,896 |
| 3115R - Attorney                      | 002701   | 1.00 | 100%     | 100%       | 154,791 |
| 3115R - Attorney                      | 002711   | 1.00 | 100%     | 100%       | 121,844 |
| 3115R - Attorney                      | 002719   | 1.00 | 100%     | 100%       | 95,425  |
| 3115R - Attorney                      | 002722   | 1.00 | 100%     | 100%       | 113,900 |
| 3115R - Attorney                      | 002726   | 1.00 | 100%     | 100%       | 108,146 |
| 3115R - Attorney                      | 010293   | 1.00 | 100%     | 100%       | 119,982 |
| 3115R - Attorney                      | 251611   | 1.00 | 100%     | 100%       | 102,631 |
| 3115R - Attorney                      | 251613   | 1.00 | 100%     | 100%       | 108,554 |
| 3115R - Attorney                      | 850228   | 1.00 | 100%     | 100%       | 101,122 |
| 3115R - Attorney                      | 851030   | 1.00 | 100%     | 100%       | 139,017 |
| 3115R - Attorney                      | 890043   | 1.00 | 100%     | 100%       | 129,630 |
| 3115R - Attorney                      | 902967   | 1.00 | 100%     | 100%       | 121,681 |
| 3115R - Attorney                      | 943063   | 1.00 | 100%     | 100%       | 129,784 |
| 3115R - Attorney                      | 943064   | 1.00 | 100%     | 100%       | 120,919 |
| 3115R - Attorney                      | 966656   | 1.00 | 100%     | 100%       | 122,368 |
| 3133R - Paralegal Public Defense Srvs | 002690   | 1.00 | 100%     | 100%       | 55,802  |
| 3133R - Paralegal Public Defense Srvs | 002723   | 1.00 | 100%     | 100%       | 78,297  |
| 3133R - Paralegal Public Defense Srvs | 002727   | 1.00 | 100%     | 100%       | 55,211  |
| 3133R - Paralegal Public Defense Srvs | 251617   | 1.00 | 100%     | 100%       | 63,241  |
| 3133R - Paralegal Public Defense Srvs | 251619   | 1.00 | 100%     | 100%       | 56,595  |
| 3133R - Paralegal Public Defense Srvs | 251620   | 1.00 | 100%     | 100%       | 63,562  |
| 3133R - Paralegal Public Defense Srvs | 251621   | 1.00 | 100%     | 100%       | 56,515  |
| 3133R - Paralegal Public Defense Srvs | 251623   | 1.00 | 100%     | 100%       | 60,575  |
| 3133R - Paralegal Public Defense Srvs | 261621   | 1.00 | 100%     | 100%       | 46,529  |
| 3133R - Paralegal Public Defense Srvs | 261622   | 1.00 | 100%     | 100%       | 48,445  |
| 3133R - Paralegal Public Defense Srvs | 270086   | 1.00 | 100%     | 100%       | 49,703  |
| 3133R - Paralegal Public Defense Srvs | 271618   | 1.00 | 100%     | 100%       | 48,230  |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

| Classification                           | Position | FTE  | Salary % | Benefits % | Cost   |
|--|----------|------|----------|------------|--------|
| 3133R - Paralegal Public Defense Srvs    | 320679   | 1.00 | 100%     | 100%       | 43,329 |
| 3133R - Paralegal Public Defense Srvs    | 850233   | 1.00 | 100%     | 100%       | 47,666 |
| 3133R - Paralegal Public Defense Srvs    | 850602   | 1.00 | 100%     | 100%       | 49,473 |
| 3133R - Paralegal Public Defense Srvs    | 870141   | 1.00 | 100%     | 100%       | 58,426 |
| 3133R - Paralegal Public Defense Srvs    | 870455   | 1.00 | 100%     | 100%       | 74,301 |
| 3133R - Paralegal Public Defense Srvs    | 870456   | 1.00 | 100%     | 100%       | 58,784 |
| 3133R - Paralegal Public Defense Srvs    | 870458   | 1.00 | 100%     | 100%       | 60,392 |
| 3133R - Paralegal Public Defense Srvs    | 890036   | 1.00 | 100%     | 100%       | 58,528 |
| 3133R - Paralegal Public Defense Srvs    | 890038   | 1.00 | 100%     | 100%       | 71,843 |
| 3133R - Paralegal Public Defense Srvs    | 902970   | 1.00 | 100%     | 100%       | 51,089 |
| 3133R - Paralegal Public Defense Srvs    | 946206   | 1.00 | 100%     | 100%       | 61,373 |
| 3133R - Paralegal Public Defense Srvs    | 946207   | 1.00 | 100%     | 100%       | 71,149 |
| 3143R - Legal Secretary                  | 002692   | 1.00 | 100%     | 100%       | 49,128 |
| 3143R - Legal Secretary                  | 251618   | 0.81 | 81%      | 100%       | 26,619 |
| 3143R - Legal Secretary                  | 850227   | 1.00 | 100%     | 100%       | 52,884 |
| 3143R - Legal Secretary                  | 890035   | 1.00 | 100%     | 100%       | 55,088 |
| 3143R - Legal Secretary                  | 955514   | 0.75 | 75%      | 100%       | 29,390 |
| 3177R - Mitigation Specialist            | 251624   | 1.00 | 100%     | 100%       | 58,654 |
| 3177R - Mitigation Specialist            | 935118   | 1.00 | 100%     | 100%       | 66,308 |
| 3249R - Criminal Investigator Spec       | 002705   | 1.00 | 100%     | 100%       | 57,083 |
| 3249R - Criminal Investigator Spec       | 002706   | 1.00 | 100%     | 100%       | 62,353 |
| 3249R - Criminal Investigator Spec       | 002708   | 1.00 | 100%     | 100%       | 57,083 |
| 3249R - Criminal Investigator Spec       | 251622   | 1.00 | 100%     | 100%       | 66,055 |
| 3249R - Criminal Investigator Spec       | 251627   | 1.00 | 100%     | 100%       | 66,853 |
| 3249R - Criminal Investigator Spec       | 261627   | 1.00 | 100%     | 100%       | 71,052 |
| 3249R - Criminal Investigator Spec       | 850605   | 1.00 | 100%     | 100%       | 61,765 |
| 3249R - Criminal Investigator Spec       | 902957   | 1.00 | 100%     | 100%       | 57,083 |
| 3249T - Criminal Investigator Spec, TEMP | 010296   | 1.00 | 100%     | 100%       | 64,557 |
| 7010R - Clerk Senior Unclas              | 261623   | 1.00 | 100%     | 100%       | 43,454 |
| 7010R - Clerk Senior Unclas              | 943070   | 1.00 | 100%     | 100%       | 41,192 |
| 7020R - Special Staff Asst Unclas        | 320227   | 1.00 | 100%     | 100%       | 52,854 |
| 7656R - Law Clerk Unclassified           | 002687   | 1.00 | 100%     | 100%       | 49,737 |
| 7656R - Law Clerk Unclassified           | 002707   | 1.00 | 100%     | 100%       | 54,955 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

| Classification                       | Position | FTE  | Salary % | Benefits % | Cost    |
|--------------------------------------|----------|------|----------|------------|---------|
| 7656R - Law Clerk Unclassified       | 271627   | 1.00 | 100%     | 100%       | 48,525  |
| 7656T - Law Clerk Unclassified, TEMP | 318609   | 0.25 | 25%      | 100%       | 6,451   |
| 7656T - Law Clerk Unclassified, TEMP | 320120   | 0.25 | 25%      | 100%       | 6,451   |
| 7656T - Law Clerk Unclassified, TEMP | 320121   | 0.25 | 25%      | 100%       | 6,451   |
| 7656T - Law Clerk Unclassified, TEMP | 320122   | 0.25 | 25%      | 100%       | 6,451   |
| 7656T - Law Clerk Unclassified, TEMP | 320123   | 0.25 | 25%      | 100%       | 6,451   |
| 7656T - Law Clerk Unclassified, TEMP | 320124   | 0.25 | 25%      | 100%       | 6,451   |
| 7660R - Attorney Unclas              | 002674   | 1.00 | 100%     | 100%       | 81,313  |
| 7660R - Attorney Unclas              | 002680   | 1.00 | 100%     | 100%       | 88,505  |
| 7660R - Attorney Unclas              | 002681   | 1.00 | 100%     | 100%       | 94,078  |
| 7660R - Attorney Unclas              | 002693   | 1.00 | 100%     | 100%       | 88,110  |
| 7660R - Attorney Unclas              | 002695   | 1.00 | 100%     | 100%       | 87,437  |
| 7660R - Attorney Unclas              | 002696   | 1.00 | 100%     | 100%       | 79,929  |
| 7660R - Attorney Unclas              | 002698   | 1.00 | 100%     | 100%       | 77,347  |
| 7660R - Attorney Unclas              | 002699   | 1.00 | 100%     | 100%       | 102,978 |
| 7660R - Attorney Unclas              | 002700   | 1.00 | 100%     | 100%       | 77,223  |
| 7660R - Attorney Unclas              | 002702   | 1.00 | 100%     | 100%       | 70,506  |
| 7660R - Attorney Unclas              | 002703   | 1.00 | 100%     | 100%       | 93,501  |
| 7660R - Attorney Unclas              | 002710   | 1.00 | 100%     | 100%       | 79,726  |
| 7660R - Attorney Unclas              | 002712   | 1.00 | 100%     | 100%       | 90,332  |
| 7660R - Attorney Unclas              | 002713   | 1.00 | 100%     | 100%       | 104,771 |
| 7660R - Attorney Unclas              | 002716   | 1.00 | 100%     | 100%       | 83,057  |
| 7660R - Attorney Unclas              | 002720   | 1.00 | 100%     | 100%       | 92,768  |
| 7660R - Attorney Unclas              | 002724   | 1.00 | 100%     | 100%       | 84,913  |
| 7660R - Attorney Unclas              | 002729   | 1.00 | 100%     | 100%       | 80,827  |
| 7660R - Attorney Unclas              | 002730   | 1.00 | 100%     | 100%       | 96,126  |
| 7660R - Attorney Unclas              | 010294   | 1.00 | 100%     | 100%       | 97,288  |
| 7660R - Attorney Unclas              | 251605   | 1.00 | 100%     | 100%       | 84,943  |
| 7660R - Attorney Unclas              | 251606   | 1.00 | 100%     | 100%       | 79,797  |
| 7660R - Attorney Unclas              | 251609   | 1.00 | 100%     | 100%       | 99,959  |
| 7660R - Attorney Unclas              | 251612   | 1.00 | 100%     | 100%       | 107,694 |
| 7660R - Attorney Unclas              | 251615   | 1.00 | 100%     | 100%       | 75,722  |
| 7660R - Attorney Unclas              | 251616   | 1.00 | 100%     | 100%       | 81,650  |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

| Classification          | Position | FTE  | Salary % | Benefits % | Cost    |
|-------------------------|----------|------|----------|------------|---------|
| 7660R - Attorney Unclas | 270084   | 1.00 | 100%     | 100%       | 76,880  |
| 7660R - Attorney Unclas | 270085   | 1.00 | 100%     | 100%       | 80,847  |
| 7660R - Attorney Unclas | 271605   | 1.00 | 100%     | 100%       | 87,567  |
| 7660R - Attorney Unclas | 271606   | 1.00 | 100%     | 100%       | 101,062 |
| 7660R - Attorney Unclas | 271607   | 1.00 | 100%     | 100%       | 122,638 |
| 7660R - Attorney Unclas | 318401   | 1.00 | 100%     | 100%       | 77,400  |
| 7660R - Attorney Unclas | 320681   | 1.00 | 100%     | 100%       | 83,703  |
| 7660R - Attorney Unclas | 320707   | 1.00 | 100%     | 100%       | 77,530  |
| 7660R - Attorney Unclas | 850226   | 1.00 | 100%     | 100%       | 104,784 |
| 7660R - Attorney Unclas | 850596   | 1.00 | 100%     | 100%       | 93,522  |
| 7660R - Attorney Unclas | 850597   | 1.00 | 100%     | 100%       | 76,750  |
| 7660R - Attorney Unclas | 870140   | 1.00 | 100%     | 100%       | 77,530  |
| 7660R - Attorney Unclas | 890044   | 1.00 | 100%     | 100%       | 97,649  |
| 7660R - Attorney Unclas | 890045   | 1.00 | 100%     | 100%       | 91,260  |
| 7660R - Attorney Unclas | 900715   | 1.00 | 100%     | 100%       | 76,750  |
| 7660R - Attorney Unclas | 902969   | 1.00 | 100%     | 100%       | 122,931 |
| 7660R - Attorney Unclas | 935116   | 1.00 | 100%     | 100%       | 79,929  |
| 7660R - Attorney Unclas | 943066   | 1.00 | 100%     | 100%       | 91,694  |
| 7660R - Attorney Unclas | 946201   | 1.00 | 100%     | 100%       | 102,210 |
| 7660R - Attorney Unclas | 946202   | 1.00 | 100%     | 100%       | 110,248 |

|  |               |                    |
|--|---------------|--------------------|
| <b>Unit: 2520 - PDS - PD Felony Total:</b> | <b>116.06</b> | <b>\$9,014,529</b> |
|--|---------------|--------------------|

**Unit: 2521 - PDS - PD Juvenile**

|                                       |        |      |      |      |         |
|---------------------------------------|--------|------|------|------|---------|
| 0030R - Office Support Level III      | 943069 | 1.00 | 100% | 100% | 45,571  |
| 3115R - Attorney                      | 002721 | 1.00 | 100% | 100% | 109,044 |
| 3115R - Attorney                      | 261620 | 1.00 | 100% | 100% | 90,271  |
| 3115R - Attorney                      | 943061 | 1.00 | 100% | 100% | 113,184 |
| 3133R - Paralegal Public Defense Svcs | 002715 | 1.00 | 100% | 100% | 51,311  |
| 3143R - Legal Secretary               | 010574 | 1.00 | 100% | 100% | 59,978  |
| 3249R - Criminal Investigator Spec    | 002704 | 1.00 | 100% | 100% | 62,353  |
| 7010R - Clerk Senior Unclas           | 851045 | 1.00 | 100% | 100% | 41,516  |
| 7010R - Clerk Senior Unclas           | 935120 | 1.00 | 100% | 100% | 58,629  |
| 7660R - Attorney Unclas               | 002728 | 1.00 | 100% | 100% | 75,987  |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

| Classification                                     | Position | FTE          | Salary % | Benefits % | Cost             |
|--|----------|--------------|----------|------------|------------------|
| 7660R - Attorney Unclas                            | 251614   | 0.80         | 80%      | 100%       | 63,836           |
| 7660R - Attorney Unclas                            | 850235   | 1.00         | 100%     | 100%       | 91,757           |
| <b>Unit: 2521 - PDS - PD Juvenile Total:</b>       |          | <b>11.80</b> |          |            | <b>\$863,437</b> |
| <b>Unit: 2523 - PDS - LD Administration</b>        |          |              |          |            |                  |
| 7020R - Special Staff Asst Unclas                  | 870348   | 1.00         | 100%     | 100%       | 48,684           |
| 7430R - Legal Defender                             | 870341   | 1.00         | 100%     | 100%       | 162,527          |
| <b>Unit: 2523 - PDS - LD Administration Total:</b> |          | <b>2.00</b>  |          |            | <b>\$211,211</b> |
| <b>Unit: 2524 - PDS - LD Appeals</b>               |          |              |          |            |                  |
| 3115R - Attorney                                   | 922303   | 1.00         | 100%     | 100%       | 115,153          |
| 3143R - Legal Secretary                            | 922304   | 1.00         | 100%     | 100%       | 71,086           |
| 7660R - Attorney Unclas                            | 320206   | 1.00         | 100%     | 100%       | 90,302           |
| 7660R - Attorney Unclas                            | 910065   | 0.48         | 48%      | 100%       | 77,925           |
| 7660R - Attorney Unclas                            | 910067   | 1.00         | 100%     | 100%       | 114,490          |
| <b>Unit: 2524 - PDS - LD Appeals Total:</b>        |          | <b>4.48</b>  |          |            | <b>\$468,956</b> |
| <b>Unit: 2525 - PDS - LD Felony</b>                |          |              |          |            |                  |
| 0030R - Office Support Level III                   | 308883   | 1.00         | 100%     | 100%       | 47,661           |
| 0030R - Office Support Level III                   | 320132   | 1.00         | 100%     | 100%       | 41,384           |
| 0030R - Office Support Level III                   | 943068   | 1.00         | 100%     | 100%       | 46,610           |
| 3133R - Paralegal Public Defense Srvs              | 261618   | 1.00         | 100%     | 100%       | 59,176           |
| 3133R - Paralegal Public Defense Srvs              | 320131   | 1.00         | 100%     | 100%       | 75,253           |
| 3133R - Paralegal Public Defense Srvs              | 910068   | 1.00         | 100%     | 100%       | 43,329           |
| 3133R - Paralegal Public Defense Srvs              | 922305   | 1.00         | 100%     | 100%       | 42,273           |
| 3133R - Paralegal Public Defense Srvs              | 935119   | 1.00         | 100%     | 100%       | 52,938           |
| 3133R - Paralegal Public Defense Srvs              | 946208   | 1.00         | 100%     | 100%       | 54,997           |
| 3142R - Law Clerk                                  | 892252   | 1.00         | 100%     | 100%       | 82,652           |
| 3142R - Law Clerk                                  | 935113   | 0.50         | 50%      | 100%       | 38,921           |
| 3177R - Mitigation Specialist                      | 271621   | 1.00         | 100%     | 100%       | 56,968           |
| 3249R - Criminal Investigator Spec                 | 870351   | 1.00         | 100%     | 100%       | 71,240           |
| 3249R - Criminal Investigator Spec                 | 870457   | 1.00         | 100%     | 100%       | 74,503           |
| 3249R - Criminal Investigator Spec                 | 922306   | 1.00         | 100%     | 100%       | 77,233           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

| Classification                       | Position     | FTE  | Salary % | Benefits % | Cost    |
|--------------------------------------|--------------|------|----------|------------|---------|
| 7010R - Clerk Senior Unclas          | 320680       | 1.00 | 100%     | 100%       | 35,413  |
| 7656T - Law Clerk Unclassified, TEMP | New Position | 0.25 | 25%      | 100%       | 1,613   |
| 7660R - Attorney Unclas              | 271608       | 1.00 | 100%     | 100%       | 86,945  |
| 7660R - Attorney Unclas              | 271609       | 1.00 | 100%     | 100%       | 92,785  |
| 7660R - Attorney Unclas              | 271610       | 1.00 | 100%     | 100%       | 89,275  |
| 7660R - Attorney Unclas              | 271611       | 1.00 | 100%     | 100%       | 95,761  |
| 7660R - Attorney Unclas              | 308635       | 1.00 | 100%     | 100%       | 152,364 |
| 7660R - Attorney Unclas              | 308881       | 1.00 | 100%     | 100%       | 122,739 |
| 7660R - Attorney Unclas              | 308882       | 1.00 | 100%     | 100%       | 119,461 |
| 7660R - Attorney Unclas              | 870343       | 1.00 | 100%     | 100%       | 93,547  |
| 7660R - Attorney Unclas              | 870344       | 1.00 | 100%     | 100%       | 77,530  |
| 7660R - Attorney Unclas              | 870345       | 1.00 | 100%     | 100%       | 97,062  |
| 7660R - Attorney Unclas              | 870346       | 1.00 | 100%     | 100%       | 77,217  |
| 7660R - Attorney Unclas              | 870347       | 1.00 | 100%     | 100%       | 87,386  |
| 7660R - Attorney Unclas              | 880059       | 1.00 | 100%     | 100%       | 108,237 |
| 7660R - Attorney Unclas              | 910066       | 1.00 | 100%     | 100%       | 83,904  |
| 7660R - Attorney Unclas              | 922302       | 1.00 | 100%     | 100%       | 114,285 |
| 7660R - Attorney Unclas              | 943067       | 1.00 | 100%     | 100%       | 88,500  |
| 7660R - Attorney Unclas              | 946203       | 1.00 | 100%     | 100%       | 76,880  |
| 7660R - Attorney Unclas              | 946204       | 1.00 | 100%     | 100%       | 92,422  |

**Unit: 2525 - PDS - LD Felony Total: 33.75 \$2,658,466**

**Unit: 2527 - PDS - Mental Health Defense**

|                                   |        |      |      |      |         |
|-----------------------------------|--------|------|------|------|---------|
| 0030R - Office Support Level III  | 318507 | 1.00 | 100% | 100% | 41,734  |
| 0030R - Office Support Level III  | 890033 | 1.00 | 100% | 100% | 41,384  |
| 7136R - Program Specialist Unclas | 318510 | 1.00 | 100% | 100% | 49,859  |
| 7660R - Attorney Unclas           | 318504 | 1.00 | 100% | 100% | 128,832 |
| 7660R - Attorney Unclas           | 318505 | 1.00 | 100% | 100% | 89,699  |
| 7660R - Attorney Unclas           | 318506 | 1.00 | 100% | 100% | 92,482  |
| 7660R - Attorney Unclas           | 318508 | 1.00 | 100% | 100% | 79,942  |

**Unit: 2527 - PDS - Mental Health Defense Total: 7.00 \$523,931**

**Unit: 2528 - PDS - Office of Children's Counsel**

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

| Classification  | Position     | FTE          | Salary % | Benefits % | Cost               |
|---|--------------|--------------|----------|------------|--------------------|
| 1185R - Legal Assistant Specialist                            | 850001       | 1.00         | 100%     | 100%       | 80,747             |
| 5233R - Social Worker   | 308107       | 1.00         | 100%     | 100%       | 74,129             |
| 5233R - Social Worker   | 308633       | 1.00         | 100%     | 100%       | 78,278             |
| 5233R - Social Worker   | 318544       | 1.00         | 100%     | 100%       | 61,853             |
| 7010R - Clerk Senior Unclas                                   | 002682       | 1.00         | 100%     | 100%       | 41,734             |
| 7010R - Clerk Senior Unclas                                   | 308104       | 1.00         | 100%     | 100%       | 35,360             |
| 7010R - Clerk Senior Unclas                                   | 308634       | 1.00         | 100%     | 100%       | 43,484             |
| 7010R - Clerk Senior Unclas                                   | 308884       | 1.00         | 100%     | 100%       | 43,670             |
| 7010R - Clerk Senior Unclas                                   | 318545       | 1.00         | 100%     | 100%       | 55,119             |
| 7010R - Clerk Senior Unclas                                   | 318546       | 1.00         | 100%     | 100%       | 36,295             |
| 7010R - Clerk Senior Unclas                                   | 902951       | 1.00         | 100%     | 100%       | 51,654             |
| 7020R - Special Staff Asst Unclas                             | 308103       | 1.00         | 100%     | 100%       | 67,070             |
| 7136R - Program Specialist Unclas                             | 318769       | 1.00         | 100%     | 100%       | 46,781             |
| 7656T - Law Clerk Unclassified, TEMP                          | 320349       | 0.25         | 25%      | 100%       | 6,451              |
| 7656T - Law Clerk Unclassified, TEMP                          | New Position | 0.25         | 25%      | 100%       | 1,613              |
| 7660R - Attorney Unclas                                       | 308101       | 1.00         | 100%     | 100%       | 149,872            |
| 7660R - Attorney Unclas                                       | 308102       | 1.00         | 100%     | 100%       | 92,516             |
| 7660R - Attorney Unclas                                       | 308106       | 1.00         | 100%     | 100%       | 100,027            |
| 7660R - Attorney Unclas                                       | 308108       | 1.00         | 100%     | 100%       | 83,526             |
| 7660R - Attorney Unclas                                       | 308109       | 1.00         | 100%     | 100%       | 87,549             |
| 7660R - Attorney Unclas                                       | 308631       | 1.00         | 100%     | 100%       | 85,699             |
| 7660R - Attorney Unclas                                       | 308632       | 1.00         | 100%     | 100%       | 83,010             |
| 7660R - Attorney Unclas                                       | 318540       | 1.00         | 100%     | 100%       | 90,826             |
| 7660R - Attorney Unclas                                       | 318541       | 1.00         | 100%     | 100%       | 84,531             |
| 7660R - Attorney Unclas                                       | 318542       | 1.00         | 100%     | 100%       | 79,192             |
| 7660R - Attorney Unclas                                       | 318767       | 1.00         | 100%     | 100%       | 72,534             |
| 7660R - Attorney Unclas                                       | 320357       | 1.00         | 100%     | 100%       | 76,880             |
| 7660R - Attorney Unclas                                       | 320358       | 1.00         | 100%     | 100%       | 77,270             |
| <b>Unit: 2528 - PDS - Office of Children's Counsel Total:</b> |              | <b>26.50</b> |          |            | <b>\$1,887,667</b> |
| <b>Unit: 2529 - PDS - Office of Court Appointed Counsel</b>   |              |              |          |            |                    |
| 0030R - Office Support Level III                              | 300774       | 1.00         | 100%     | 100%       | 41,734             |
| 7010R - Clerk Senior Unclas                                   | 300148       | 1.00         | 100%     | 100%       | 40,236             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

| Classification   | Position | FTE         | Salary % | Benefits % | Cost             |
|--|----------|-------------|----------|------------|------------------|
| 7010R - Clerk Senior Unclas  | 318509   | 1.00        | 100%     | 100%       | 41,458           |
| 7010R - Clerk Senior Unclas  | 320350   | 1.00        | 100%     | 100%       | 40,449           |
| 7020R - Special Staff Asst Unclas                                  | 911610   | 1.00        | 100%     | 100%       | 58,874           |
| 7020R - Special Staff Asst Unclas                                  | 931512   | 1.00        | 100%     | 100%       | 70,677           |
| 7136R - Program Specialist Unclas                                  | 920044   | 1.00        | 100%     | 100%       | 54,783           |
| 7460R - Off of Crt Apptd Cnsl Director                             | 320643   | 1.00        | 100%     | 100%       | 113,594          |
| <b>Unit: 2529 - PDS - Office of Court Appointed Counsel Total:</b> |          | <b>8.00</b> |          |            | <b>\$461,804</b> |
| <b>Unit: 2600 - PDS - Public Fiduciary</b>                         |          |             |          |            |                  |
| 0010R - Office Support Level I                                     | 300703   | 1.00        | 100%     | 100%       | 52,288           |
| 0020R - Office Support Level II                                    | 957044   | 1.00        | 100%     | 100%       | 49,136           |
| 0030R - Office Support Level III                                   | 212509   | 1.00        | 100%     | 100%       | 39,110           |
| 1171R - Admin Supp Specialist                                      | 002762   | 1.00        | 100%     | 100%       | 49,284           |
| 1171R - Admin Supp Specialist                                      | 205897   | 1.00        | 100%     | 100%       | 42,982           |
| 1171R - Admin Supp Specialist                                      | 318666   | 1.00        | 100%     | 100%       | 37,896           |
| 1171R - Admin Supp Specialist                                      | 871007   | 1.00        | 100%     | 100%       | 52,412           |
| 1178R - Accounting Support Specialist                              | 002757   | 1.00        | 100%     | 100%       | 61,323           |
| 1178R - Accounting Support Specialist                              | 861035   | 1.00        | 100%     | 100%       | 44,464           |
| 1178R - Accounting Support Specialist                              | 975603   | 1.00        | 100%     | 100%       | 41,634           |
| 1181R - Legal Off Suppt Specialist                                 | 002756   | 1.00        | 100%     | 100%       | 66,289           |
| 1354R - Accounting Officer   | 870523   | 1.00        | 100%     | 100%       | 88,796           |
| 7020R - Special Staff Asst Unclas                                  | 010561   | 1.00        | 100%     | 100%       | 45,263           |
| 7066R - Guardian/Estate Admininstr Unc                             | 002755   | 1.00        | 100%     | 100%       | 64,809           |
| 7066R - Guardian/Estate Admininstr Unc                             | 002761   | 1.00        | 100%     | 100%       | 64,892           |
| 7066R - Guardian/Estate Admininstr Unc                             | 002764   | 1.00        | 100%     | 100%       | 65,022           |
| 7066R - Guardian/Estate Admininstr Unc                             | 002766   | 1.00        | 100%     | 100%       | 64,892           |
| 7066R - Guardian/Estate Admininstr Unc                             | 002767   | 1.00        | 100%     | 100%       | 59,942           |
| 7066R - Guardian/Estate Admininstr Unc                             | 002768   | 1.00        | 100%     | 100%       | 59,676           |
| 7066R - Guardian/Estate Admininstr Unc                             | 002769   | 1.00        | 100%     | 100%       | 71,099           |
| 7066R - Guardian/Estate Admininstr Unc                             | 205899   | 1.00        | 100%     | 100%       | 59,676           |
| 7066R - Guardian/Estate Admininstr Unc                             | 212508   | 1.00        | 100%     | 100%       | 64,447           |
| 7066R - Guardian/Estate Admininstr Unc                             | 252701   | 1.00        | 100%     | 100%       | 59,942           |
| 7066R - Guardian/Estate Admininstr Unc                             | 272702   | 1.00        | 100%     | 100%       | 59,676           |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 7066R - Guardian/Estate Admininstr Unc                | 318668   | 1.00         | 100%     | 100%       | 59,942             |
| 7066R - Guardian/Estate Admininstr Unc                | 913851   | 1.00         | 100%     | 100%       | 75,168             |
| 7068R - Guardian/Estate Adm Supv Uncl                 | 002760   | 1.00         | 100%     | 100%       | 82,931             |
| 7068R - Guardian/Estate Adm Supv Uncl                 | 002765   | 1.00         | 100%     | 100%       | 77,412             |
| 7440R - Public Fiduciary                              | 002763   | 1.00         | 100%     | 100%       | 116,629            |
| 7660R - Attorney Unclas                               | 010560   | 1.00         | 100%     | 100%       | 118,554            |
| <b>Unit: 2600 - PDS - Public Fiduciary Total:</b>     |          | <b>30.00</b> |          |            | <b>\$1,895,588</b> |
| <b>Unit: 2607 - PDS - PD Parent Dependency</b>        |          |              |          |            |                    |
| 0030R - Office Support Level III                      | 261604   | 1.00         | 100%     | 100%       | 41,734             |
| 3133R - Paralegal Public Defense Srvs                 | 002718   | 1.00         | 100%     | 100%       | 48,230             |
| 3133R - Paralegal Public Defense Srvs                 | 320636   | 1.00         | 100%     | 100%       | 45,447             |
| 3143R - Legal Secretary                               | 271615   | 1.00         | 100%     | 100%       | 42,028             |
| 7660R - Attorney Unclas                               | 002677   | 1.00         | 100%     | 100%       | 70,559             |
| 7660R - Attorney Unclas                               | 002679   | 1.00         | 100%     | 100%       | 72,267             |
| 7660R - Attorney Unclas                               | 320617   | 1.00         | 100%     | 100%       | 106,267            |
| 7660R - Attorney Unclas                               | 320635   | 1.00         | 100%     | 100%       | 78,763             |
| 7660R - Attorney Unclas                               | 320637   | 1.00         | 100%     | 100%       | 79,993             |
| 7660R - Attorney Unclas                               | 320678   | 1.00         | 100%     | 100%       | 76,474             |
| 7660R - Attorney Unclas                               | 943065   | 1.00         | 100%     | 100%       | 105,798            |
| <b>Unit: 2607 - PDS - PD Parent Dependency Total:</b> |          | <b>11.00</b> |          |            | <b>\$767,562</b>   |
| <b>Unit: 2812 - PDS - LA Felony</b>                   |          |              |          |            |                    |
| 3115R - Attorney                                      | 902956   | 1.00         | 100%     | 100%       | 113,764            |
| 3133R - Paralegal Public Defense Srvs                 | 320703   | 0.94         | 94%      | 100%       | 63,271             |
| 3133R - Paralegal Public Defense Srvs                 | 946205   | 1.00         | 100%     | 100%       | 70,774             |
| 3249R - Criminal Investigator Spec                    | 320702   | 1.00         | 100%     | 100%       | 61,837             |
| 7010R - Clerk Senior Unclas                           | 320701   | 1.00         | 100%     | 100%       | 59,358             |
| 7660R - Attorney Unclas                               | 320704   | 1.00         | 100%     | 100%       | 128,301            |
| 7660R - Attorney Unclas                               | 320705   | 1.00         | 100%     | 100%       | 93,304             |
| 7660R - Attorney Unclas                               | 320706   | 1.00         | 100%     | 100%       | 80,187             |
| 7660R - Attorney Unclas                               | 320709   | 1.00         | 100%     | 100%       | 98,476             |
| <b>Unit: 2812 - PDS - LA Felony Total:</b>            |          | <b>8.94</b>  |          |            | <b>\$769,273</b>   |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

| Classification   | Position | FTE           | Salary % | Benefits % | Cost                |
|--|----------|---------------|----------|------------|---------------------|
| <b>Unit: 2814 - PDS - LD Adult Dependency</b>            |          |               |          |            |                     |
| 0030R - Office Support Level III                         | 320693   | 1.00          | 100%     | 100%       | 41,734              |
| 3133R - Paralegal Public Defense Srvs                    | 320694   | 1.00          | 100%     | 100%       | 53,566              |
| 3133R - Paralegal Public Defense Srvs                    | 320695   | 1.00          | 100%     | 100%       | 54,587              |
| 7660R - Attorney Unclas                                  | 320696   | 1.00          | 100%     | 100%       | 103,140             |
| 7660R - Attorney Unclas                                  | 320697   | 1.00          | 100%     | 100%       | 76,880              |
| 7660R - Attorney Unclas                                  | 320698   | 1.00          | 100%     | 100%       | 99,243              |
| 7660R - Attorney Unclas                                  | 320699   | 1.00          | 100%     | 100%       | 80,925              |
| 7660R - Attorney Unclas                                  | 320700   | 1.00          | 100%     | 100%       | 85,828              |
| <b>Unit: 2814 - PDS - LD Adult Dependency Total:</b>     |          | <b>8.00</b>   |          |            | <b>\$595,903</b>    |
| <b>Unit: 3029 - PDS - PD Misdemeanor</b>                 |          |               |          |            |                     |
| 3133R - Paralegal Public Defense Srvs                    | 320708   | 1.00          | 100%     | 100%       | 53,161              |
| 3133R - Paralegal Public Defense Srvs                    | 320710   | 1.00          | 100%     | 100%       | 53,409              |
| 7660R - Attorney Unclas                                  | 320711   | 1.00          | 100%     | 100%       | 120,987             |
| 7660R - Attorney Unclas                                  | 320712   | 1.00          | 100%     | 100%       | 76,880              |
| 7660R - Attorney Unclas                                  | 320713   | 1.00          | 100%     | 100%       | 76,880              |
| 7660R - Attorney Unclas                                  | 320714   | 1.00          | 100%     | 100%       | 76,880              |
| 7660R - Attorney Unclas                                  | 320715   | 1.00          | 100%     | 100%       | 76,880              |
| <b>Unit: 3029 - PDS - PD Misdemeanor Total:</b>          |          | <b>7.00</b>   |          |            | <b>\$535,078</b>    |
| <b>Department : PDS - Public Defense Services Total:</b> |          | <b>295.03</b> |          |            | <b>\$22,642,739</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PO - Procurement

| Classification  | Position | FTE         | Salary % | Benefits % | Cost             |
|---|----------|-------------|----------|------------|------------------|
| <b>Unit: 0915 - PO - Administration</b>                   |          |             |          |            |                  |
| 1171R - Admin Supp Specialist                             | 204532   | 1.00        | 100%     | 100%       | 42,982           |
| 1812R - Administrative Specialist                         | 232804   | 1.00        | 100%     | 100%       | 49,425           |
| 1812R - Administrative Specialist                         | 262801   | 1.00        | 100%     | 100%       | 46,595           |
| 1845R - Program Coordinator                               | 987379   | 1.00        | 100%     | 100%       | 69,922           |
| 1847R - Program Manager                                   | 001268   | 1.00        | 100%     | 100%       | 83,922           |
| 1851R - Contract Specialist                               | 990014   | 1.00        | 100%     | 100%       | 72,920           |
| 7485R - Admin Suppt Svs Mgr Unclas                        | 300787   | 1.00        | 100%     | 100%       | 119,575          |
| 7507R - Procurement Director                              | 002946   | 1.00        | 100%     | 100%       | 177,300          |
| <b>Unit: 0915 - PO - Administration Total:</b>            |          | <b>8.00</b> |          |            | <b>\$662,641</b> |
| <b>Unit: 0916 - PO - Design &amp; Construction</b>        |          |             |          |            |                  |
| 1232R - Buyer Senior                                      | 320351   | 1.00        | 100%     | 100%       | 53,702           |
| 1232R - Buyer Senior                                      | 975583   | 1.00        | 100%     | 100%       | 59,584           |
| 1236R - Procurement Officer                               | 002957   | 1.00        | 100%     | 100%       | 86,512           |
| 1236R - Procurement Officer                               | 222601   | 1.00        | 100%     | 100%       | 81,736           |
| 1236R - Procurement Officer                               | 275415   | 1.00        | 100%     | 100%       | 90,123           |
| 1236R - Procurement Officer                               | 968004   | 1.00        | 100%     | 100%       | 77,116           |
| 1525R - Division Manager                                  | 222602   | 1.00        | 100%     | 100%       | 126,567          |
| 1845R - Program Coordinator                               | 001246   | 1.00        | 100%     | 100%       | 69,437           |
| <b>Unit: 0916 - PO - Design &amp; Construction Total:</b> |          | <b>8.00</b> |          |            | <b>\$644,778</b> |
| <b>Unit: 0917 - PO - Materials And Services</b>           |          |             |          |            |                  |
| 1232R - Buyer Senior                                      | 003859   | 1.00        | 100%     | 100%       | 49,725           |
| 1232R - Buyer Senior                                      | 003860   | 1.00        | 100%     | 100%       | 49,425           |
| 1232R - Buyer Senior                                      | 232806   | 1.00        | 100%     | 100%       | 49,601           |
| 1232R - Buyer Senior                                      | 992601   | 1.00        | 100%     | 100%       | 59,830           |
| 1233R - Buyer Principal                                   | 944553   | 1.00        | 100%     | 100%       | 55,528           |
| 1236R - Procurement Officer                               | 002955   | 1.00        | 100%     | 100%       | 78,286           |
| 1236R - Procurement Officer                               | 002956   | 1.00        | 100%     | 100%       | 89,621           |
| 1236R - Procurement Officer                               | 002958   | 1.00        | 100%     | 100%       | 72,509           |
| 1236R - Procurement Officer                               | 002970   | 1.00        | 100%     | 100%       | 77,772           |
| 1236R - Procurement Officer                               | 202602   | 1.00        | 100%     | 100%       | 77,116           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PO - Procurement

| Classification   | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| 1236R - Procurement Officer                            | 232805   | 1.00         | 100%     | 100%       | 99,705             |
| 1236R - Procurement Officer                            | 300585   | 1.00         | 100%     | 100%       | 100,656            |
| 1236R - Procurement Officer                            | 900705   | 1.00         | 100%     | 100%       | 80,438             |
| 7485R - Admin Suppt Svs Mgr Unclas                     | 220002   | 1.00         | 100%     | 100%       | 129,912            |
| <b>Unit: 0917 - PO - Materials And Services Total:</b> |          | <b>14.00</b> |          |            | <b>\$1,070,123</b> |
| <b>Department : PO - Procurement Total:</b>            |          | <b>30.00</b> |          |            | <b>\$2,377,542</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

| Classification  | Position     | FTE          | Salary % | Benefits % | Cost             |
|---|--------------|--------------|----------|------------|------------------|
| <b>Unit: 0126 - PR - Recreation/Management</b>        |              |              |          |            |                  |
| 0911R - Trades Maint Tech                             | 318530       | 1.00         | 100%     | 100%       | 44,019           |
| 0912R - Trades Maint Specialist                       | 320291       | 1.00         | 100%     | 100%       | 53,916           |
| 0915R - Trades Maint Specialist Senior                | 992358       | 1.00         | 100%     | 100%       | 71,503           |
| 1171R - Admin Supp Specialist                         | 232602       | 1.00         | 100%     | 100%       | 52,657           |
| 1845R - Program Coordinator                           | 002902       | 1.00         | 100%     | 100%       | 70,848           |
| 1845R - Program Coordinator                           | 965326       | 1.00         | 100%     | 100%       | 74,206           |
| 6235R - Aquatics Supervisor                           | 954030       | 1.00         | 100%     | 100%       | 51,407           |
| 6256T - Recreation Specialist Senior, TEMP            | 320241       | 0.10         | 10%      | 100%       | 3,637            |
| 6262R - Recreation Program Coord                      | 205922       | 1.00         | 100%     | 100%       | 70,213           |
| 6263R - Recreation Program Mgr                        | 002910       | 1.00         | 100%     | 100%       | 86,655           |
| 6263R - Recreation Program Mgr                        | 270009       | 1.00         | 100%     | 100%       | 75,726           |
| 6263R - Recreation Program Mgr                        | 970501       | 1.00         | 100%     | 100%       | 83,009           |
| 6274R - Recreation Superintendent                     | 002901       | 1.00         | 100%     | 100%       | 113,679          |
| <b>Unit: 0126 - PR - Recreation/Management Total:</b> |              | <b>12.10</b> |          |            | <b>\$851,474</b> |
| <b>Unit: 0690 - PR - Directors Office</b>             |              |              |          |            |                  |
| 0030R - Office Support Level III                      | 211802       | 1.00         | 100%     | 100%       | 55,310           |
| 1168R - Admin Suppt Specialist Senior                 | New Position | 1.00         | 100%     | 100%       | 45,204           |
| 1171R - Admin Supp Specialist                         | 252603       | 1.00         | 100%     | 100%       | 49,356           |
| 1212R - Supply Technician Senior                      | 965379       | 1.00         | 100%     | 100%       | 58,490           |
| 1214R - Warehouse Supply Supvr                        | 002840       | 1.00         | 100%     | 100%       | 61,282           |
| 1456R - GIS Analyst                                   | 320236       | 1.00         | 100%     | 100%       | 79,971           |
| 1456R - GIS Analyst                                   | 320611       | 1.00         | 100%     | 100%       | 69,840           |
| 1457R - GIS Analyst Senior                            | 320022       | 1.00         | 100%     | 100%       | 77,116           |
| 1812R - Administrative Specialist                     | 922722       | 1.00         | 100%     | 100%       | 73,038           |
| 1845R - Program Coordinator                           | 320164       | 1.00         | 100%     | 100%       | 75,021           |
| 1856R - GIS Manager                                   | 320848       | 1.00         | 100%     | 100%       | 111,147          |
| 1861R - Special Staff Assistant                       | 202404       | 1.00         | 100%     | 100%       | 59,885           |
| 2211T - Laborer, TEMP                                 | 320133       | 0.50         | 50%      | 100%       | 21,348           |
| 2211T - Laborer, TEMP                                 | 320561       | 0.10         | 10%      | 100%       | 2,694            |
| 2245R - Motor Pool Coordinator                        | 002873       | 1.00         | 100%     | 100%       | 50,165           |
| 7110R - Spec Staff Asst Senior Unclass                | 002836       | 1.00         | 100%     | 100%       | 75,426           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

| Classification   | Position     | FTE          | Salary % | Benefits % | Cost               |
|--|--------------|--------------|----------|------------|--------------------|
| 7110R - Spec Staff Asst Senior Unclas                      | 265813       | 1.00         | 100%     | 100%       | 86,572             |
| 7110R - Spec Staff Asst Senior Unclas                      | 994106       | 1.00         | 100%     | 100%       | 88,833             |
| 7136R - Program Specialist Unclas                          | 850379       | 0.70         | 70%      | 100%       | 49,378             |
| 7519R - Parks and Rec Deputy Dir                           | 262647       | 1.00         | 100%     | 100%       | 161,351            |
| 7520R - Natural Res Prks Rec Director                      | 002835       | 1.00         | 100%     | 100%       | 195,658            |
| <b>Unit: 0690 - PR - Directors Office Total:</b>           |              | <b>19.30</b> |          |            | <b>\$1,547,084</b> |
| <b>Unit: 0697 - PR - A7 Ranch</b>                          |              |              |          |            |                    |
| 7020R - Special Staff Asst Unclas                          | 965327       | 1.00         | 100%     | 100%       | 58,611             |
| <b>Unit: 0697 - PR - A7 Ranch Total:</b>                   |              | <b>1.00</b>  |          |            | <b>\$58,611</b>    |
| <b>Unit: 0698 - PR - NR Administration Services</b>        |              |              |          |            |                    |
| 1171R - Admin Supp Specialist                              | 002845       | 1.00         | 100%     | 100%       | 51,155             |
| 1525R - Division Manager                                   | 892153       | 1.00         | 100%     | 100%       | 99,774             |
| 2211T - Laborer, TEMP                                      | 308647       | 0.50         | 50%      | 100%       | 14,670             |
| 2845R - Parks Superintendent                               | 002838       | 1.00         | 100%     | 100%       | 79,071             |
| <b>Unit: 0698 - PR - NR Administration Services Total:</b> |              | <b>3.50</b>  |          |            | <b>\$244,669</b>   |
| <b>Unit: 0699 - PR - Agua Caliente</b>                     |              |              |          |            |                    |
| 0911R - Trades Maint Tech                                  | New Position | 1.00         | 100%     | 100%       | 49,269             |
| 0915R - Trades Maint Specialist Senior                     | 002896       | 1.00         | 100%     | 100%       | 67,959             |
| 2211T - Laborer, TEMP                                      | 318761       | 0.25         | 25%      | 100%       | 6,725              |
| 2211T - Laborer, TEMP                                      | 320537       | 0.60         | 60%      | 100%       | 15,413             |
| 2835R - Park Manager I                                     | 002862       | 1.00         | 100%     | 100%       | 85,968             |
| <b>Unit: 0699 - PR - Agua Caliente Total:</b>              |              | <b>3.85</b>  |          |            | <b>\$225,334</b>   |
| <b>Unit: 0700 - PR - Canoa Ranch</b>                       |              |              |          |            |                    |
| 0911R - Trades Maint Tech                                  | 212380       | 1.00         | 100%     | 100%       | 42,895             |
| 0911R - Trades Maint Tech                                  | 222361       | 1.00         | 100%     | 100%       | 57,964             |
| 0912R - Trades Maint Specialist                            | 272622       | 1.00         | 100%     | 100%       | 67,355             |
| 1845R - Program Coordinator                                | 213415       | 1.00         | 100%     | 100%       | 90,057             |
| 2845R - Parks Superintendent                               | 254006       | 1.00         | 100%     | 100%       | 79,071             |
| <b>Unit: 0700 - PR - Canoa Ranch Total:</b>                |              | <b>5.00</b>  |          |            | <b>\$337,342</b>   |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

| Classification  | Position | FTE         | Salary % | Benefits % | Cost             |
|---|----------|-------------|----------|------------|------------------|
| <b>Unit: 0702 - PR - Environmental Education</b>        |          |             |          |            |                  |
| 1102T - Program Specialist, TEMP                        | 232640   | 0.50        | 50%      | 100%       | 21,582           |
| 1102T - Program Specialist, TEMP                        | 318751   | 0.50        | 50%      | 100%       | 21,156           |
| 1102T - Program Specialist, TEMP                        | 320321   | 0.50        | 50%      | 100%       | 23,657           |
| 1102T - Program Specialist, TEMP                        | 320322   | 0.50        | 50%      | 100%       | 21,156           |
| 1845R - Program Coordinator                             | 252622   | 1.00        | 100%     | 100%       | 60,075           |
| 1845R - Program Coordinator                             | 262608   | 1.00        | 100%     | 100%       | 64,140           |
| 1845R - Program Coordinator                             | 850380   | 1.00        | 100%     | 100%       | 70,040           |
| 1845R - Program Coordinator                             | 954015   | 1.00        | 100%     | 100%       | 64,635           |
| 1847R - Program Manager                                 | 212436   | 1.00        | 100%     | 100%       | 82,014           |
| <b>Unit: 0702 - PR - Environmental Education Total:</b> |          | <b>7.00</b> |          |            | <b>\$428,454</b> |
| <b>Unit: 0704 - PR - NR Management</b>                  |          |             |          |            |                  |
| 2835R - Park Manager I                                  | 262610   | 1.00        | 100%     | 100%       | 83,906           |
| 3274R - Natural Resources Spec                          | 952606   | 1.00        | 100%     | 100%       | 61,989           |
| 3274R - Natural Resources Spec                          | 983161   | 1.00        | 100%     | 100%       | 64,460           |
| 6132R - Conservation Biologist                          | 892172   | 1.00        | 100%     | 100%       | 70,430           |
| <b>Unit: 0704 - PR - NR Management Total:</b>           |          | <b>4.00</b> |          |            | <b>\$280,785</b> |
| <b>Unit: 0707 - PR - Ranch Management</b>               |          |             |          |            |                  |
| 1102T - Program Specialist, TEMP                        | 272615   | 0.50        | 50%      | 100%       | 29,615           |
| 1102T - Program Specialist, TEMP                        | 320653   | 0.50        | 50%      | 100%       | 21,156           |
| 1847R - Program Manager                                 | 202369   | 1.00        | 100%     | 100%       | 88,781           |
| <b>Unit: 0707 - PR - Ranch Management Total:</b>        |          | <b>2.00</b> |          |            | <b>\$139,552</b> |
| <b>Unit: 0710 - PR - Tucson Mountain Park</b>           |          |             |          |            |                  |
| 0911R - Trades Maint Tech                               | 002936   | 1.00        | 100%     | 100%       | 50,689           |
| 0911R - Trades Maint Tech                               | 002938   | 1.00        | 100%     | 100%       | 48,969           |
| 0912R - Trades Maint Specialist                         | 002939   | 1.00        | 100%     | 100%       | 59,015           |
| 2835R - Park Manager I                                  | 871407   | 1.00        | 100%     | 100%       | 82,686           |
| 6226T - Campground Concession Wrkr, TEMP                | 212446   | 0.50        | 50%      | 100%       | 14,005           |
| 6226T - Campground Concession Wrkr, TEMP                | 212447   | 0.10        | 10%      | 100%       | 2,816            |
| 6226T - Campground Concession Wrkr, TEMP                | 320387   | 0.10        | 10%      | 100%       | 2,820            |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

| Classification                                       | Position     | FTE         | Salary % | Benefits % | Cost             |
|--|--------------|-------------|----------|------------|------------------|
| 6226T - Campground Concession Wrkr, TEMP             | 320388       | 0.10        | 10%      | 100%       | 2,816            |
| 6226T - Campground Concession Wrkr, TEMP             | 320389       | 0.10        | 10%      | 100%       | 3,077            |
| 6226T - Campground Concession Wrkr, TEMP             | 320391       | 0.10        | 10%      | 100%       | 2,759            |
| 6226T - Campground Concession Wrkr, TEMP             | 320392       | 0.10        | 10%      | 100%       | 2,820            |
| 6226T - Campground Concession Wrkr, TEMP             | 320393       | 0.10        | 10%      | 100%       | 2,820            |
| 6226T - Campground Concession Wrkr, TEMP             | 320394       | 0.10        | 10%      | 100%       | 2,820            |
| 6226T - Campground Concession Wrkr, TEMP             | 320395       | 0.10        | 10%      | 100%       | 2,820            |
| 6226T - Campground Concession Wrkr, TEMP             | 320396       | 0.10        | 10%      | 100%       | 2,820            |
| 6226T - Campground Concession Wrkr, TEMP             | 954088       | 0.10        | 10%      | 100%       | 2,816            |
| <b>Unit: 0710 - PR - Tucson Mountain Park Total:</b> |              | <b>5.60</b> |          |            | <b>\$286,568</b> |
| <b>Unit: 0713 - PR - Arthur Pack Reg</b>             |              |             |          |            |                  |
| 0911R - Trades Maint Tech                            | 002887       | 1.00        | 100%     | 100%       | 49,229           |
| 0911R - Trades Maint Tech                            | 002935       | 1.00        | 100%     | 100%       | 55,732           |
| 0912R - Trades Maint Specialist                      | 010187       | 1.00        | 100%     | 100%       | 54,306           |
| 2211T - Laborer, TEMP                                | 320307       | 0.50        | 50%      | 100%       | 13,167           |
| <b>Unit: 0713 - PR - Arthur Pack Reg Total:</b>      |              | <b>3.50</b> |          |            | <b>\$172,434</b> |
| <b>Unit: 0714 - PR - Pima Prickly Park</b>           |              |             |          |            |                  |
| 0912R - Trades Maint Specialist                      | 320337       | 1.00        | 100%     | 100%       | 59,568           |
| <b>Unit: 0714 - PR - Pima Prickly Park Total:</b>    |              | <b>1.00</b> |          |            | <b>\$59,568</b>  |
| <b>Unit: 0715 - PR - Brandi Fenton Park</b>          |              |             |          |            |                  |
| 0911R - Trades Maint Tech                            | 252615       | 1.00        | 100%     | 100%       | 48,969           |
| 0911R - Trades Maint Tech                            | 262618       | 1.00        | 100%     | 100%       | 54,207           |
| 0911R - Trades Maint Tech                            | 318758       | 1.00        | 100%     | 100%       | 48,579           |
| 0911R - Trades Maint Tech                            | New Position | 1.00        | 100%     | 100%       | 49,269           |
| 0912R - Trades Maint Specialist                      | 262619       | 1.00        | 100%     | 100%       | 54,034           |
| 2211T - Laborer, TEMP                                | 272646       | 0.75        | 75%      | 100%       | 19,742           |
| 2211T - Laborer, TEMP                                | 320565       | 0.75        | 75%      | 100%       | 19,742           |
| <b>Unit: 0715 - PR - Brandi Fenton Park Total:</b>   |              | <b>6.50</b> |          |            | <b>\$294,541</b> |
| <b>Unit: 0717 - PR - Cardinal-Ebonee Moody</b>       |              |             |          |            |                  |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

| Classification   | Position     | FTE         | Salary % | Benefits % | Cost             |
|--|--------------|-------------|----------|------------|------------------|
| 0911R - Trades Maint Tech                                    | 850372       | 1.00        | 100%     | 100%       | 58,340           |
| 0912R - Trades Maint Specialist                              | New Position | 1.00        | 100%     | 100%       | 54,096           |
| <b>Unit: 0717 - PR - Cardinal-Ebonee Moody Total:</b>        |              | <b>2.00</b> |          |            | <b>\$112,436</b> |
| <b>Unit: 0720 - PR - CDO River Park</b>                      |              |             |          |            |                  |
| 0911R - Trades Maint Tech                                    | 320258       | 1.00        | 100%     | 100%       | 42,895           |
| 0911R - Trades Maint Tech                                    | 320654       | 1.00        | 100%     | 100%       | 55,259           |
| 0912R - Trades Maint Specialist                              | 318756       | 1.00        | 100%     | 100%       | 59,699           |
| 2211T - Laborer, TEMP  | 320557       | 0.50        | 50%      | 100%       | 12,847           |
| <b>Unit: 0720 - PR - CDO River Park Total:</b>               |              | <b>3.50</b> |          |            | <b>\$170,700</b> |
| <b>Unit: 0722 - PR - Childrens Memorial Park</b>             |              |             |          |            |                  |
| 0911R - Trades Maint Tech                                    | New Position | 1.00        | 100%     | 100%       | 49,269           |
| <b>Unit: 0722 - PR - Childrens Memorial Park Total:</b>      |              | <b>1.00</b> |          |            | <b>\$49,269</b>  |
| <b>Unit: 0724 - PR - Curtis Park</b>                         |              |             |          |            |                  |
| 0911R - Trades Maint Tech                                    | 212428       | 1.00        | 100%     | 100%       | 44,019           |
| 0912R - Trades Maint Specialist                              | 262621       | 1.00        | 100%     | 100%       | 54,096           |
| 2211T - Laborer, TEMP  | 320257       | 0.75        | 75%      | 100%       | 19,742           |
| <b>Unit: 0724 - PR - Curtis Park Total:</b>                  |              | <b>2.75</b> |          |            | <b>\$117,857</b> |
| <b>Unit: 0725 - PR - Dan Felix Memorial Dist Park</b>        |              |             |          |            |                  |
| 0910R - Trades Maintenance Helper                            | 002884       | 1.00        | 100%     | 100%       | 42,535           |
| 0911R - Trades Maint Tech                                    | New Position | 1.00        | 100%     | 100%       | 49,269           |
| 0912R - Trades Maint Specialist                              | 850383       | 1.00        | 100%     | 100%       | 55,511           |
| <b>Unit: 0725 - PR - Dan Felix Memorial Dist Park Total:</b> |              | <b>3.00</b> |          |            | <b>\$147,315</b> |
| <b>Unit: 0726 - PR - Denny Dunn</b>                          |              |             |          |            |                  |
| 0910R - Trades Maintenance Helper                            | 002868       | 1.00        | 100%     | 100%       | 42,744           |
| 0911R - Trades Maint Tech                                    | New Position | 1.00        | 100%     | 100%       | 49,269           |
| <b>Unit: 0726 - PR - Denny Dunn Total:</b>                   |              | <b>2.00</b> |          |            | <b>\$92,014</b>  |
| <b>Unit: 0727 - PR - Downtown</b>                            |              |             |          |            |                  |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

| Classification                                     | Position | FTE         | Salary % | Benefits % | Cost             |
|--|----------|-------------|----------|------------|------------------|
| 0911R - Trades Maint Tech                          | 002876   | 1.00        | 100%     | 100%       | 55,526           |
| <b>Unit: 0727 - PR - Downtown Total:</b>           |          | <b>1.00</b> |          |            | <b>\$55,526</b>  |
| <b>Unit: 0728 - PR - Flowing Wells Park</b>        |          |             |          |            |                  |
| 0911R - Trades Maint Tech                          | 232614   | 1.00        | 100%     | 100%       | 48,449           |
| 0912R - Trades Maint Specialist                    | 965331   | 1.00        | 100%     | 100%       | 65,047           |
| <b>Unit: 0728 - PR - Flowing Wells Park Total:</b> |          | <b>2.00</b> |          |            | <b>\$113,496</b> |
| <b>Unit: 0729 - PR - Foothills</b>                 |          |             |          |            |                  |
| 0911R - Trades Maint Tech                          | 202384   | 1.00        | 100%     | 100%       | 48,969           |
| 0911R - Trades Maint Tech                          | 861034   | 1.00        | 100%     | 100%       | 64,060           |
| 0912R - Trades Maint Specialist                    | 992357   | 1.00        | 100%     | 100%       | 66,592           |
| <b>Unit: 0729 - PR - Foothills Total:</b>          |          | <b>3.00</b> |          |            | <b>\$179,620</b> |
| <b>Unit: 0730 - PR - Lawrence Park</b>             |          |             |          |            |                  |
| 0911R - Trades Maint Tech                          | 212430   | 1.00        | 100%     | 100%       | 43,966           |
| 0911R - Trades Maint Tech                          | 318762   | 1.00        | 100%     | 100%       | 48,916           |
| 0912R - Trades Maint Specialist                    | 002895   | 1.00        | 100%     | 100%       | 54,897           |
| <b>Unit: 0730 - PR - Lawrence Park Total:</b>      |          | <b>3.00</b> |          |            | <b>\$147,778</b> |
| <b>Unit: 0732 - PR - Littletown</b>                |          |             |          |            |                  |
| 0911R - Trades Maint Tech                          | 002879   | 1.00        | 100%     | 100%       | 43,966           |
| 0912R - Trades Maint Specialist                    | 212398   | 1.00        | 100%     | 100%       | 69,144           |
| <b>Unit: 0732 - PR - Littletown Total:</b>         |          | <b>2.00</b> |          |            | <b>\$113,110</b> |
| <b>Unit: 0733 - PR - Los Ninos</b>                 |          |             |          |            |                  |
| 0911R - Trades Maint Tech                          | 850371   | 1.00        | 100%     | 100%       | 67,034           |
| <b>Unit: 0733 - PR - Los Ninos Total:</b>          |          | <b>1.00</b> |          |            | <b>\$67,034</b>  |
| <b>Unit: 0734 - PR - McDonald</b>                  |          |             |          |            |                  |
| 0911R - Trades Maint Tech                          | 002881   | 1.00        | 100%     | 100%       | 59,295           |
| 0911R - Trades Maint Tech                          | 850385   | 1.00        | 100%     | 100%       | 49,099           |
| 0912R - Trades Maint Specialist                    | 002894   | 1.00        | 100%     | 100%       | 67,512           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

| Classification   | Position     | FTE         | Salary % | Benefits % | Cost             |
|--|--------------|-------------|----------|------------|------------------|
| <b>Unit: 0734 - PR - McDonald Total:</b>               |              | <b>3.00</b> |          |            | <b>\$175,906</b> |
| <b>Unit: 0735 - PR - Meadowbrook</b>                   |              |             |          |            |                  |
| 0911R - Trades Maint Tech                              | 010305       | 1.00        | 100%     | 100%       | 57,690           |
| <b>Unit: 0735 - PR - Meadowbrook Total:</b>            |              | <b>1.00</b> |          |            | <b>\$57,690</b>  |
| <b>Unit: 0738 - PR - ANN DAY Community Park</b>        |              |             |          |            |                  |
| 0911R - Trades Maint Tech                              | 232626       | 1.00        | 100%     | 100%       | 55,547           |
| 0912R - Trades Maint Specialist                        | 010188       | 1.00        | 100%     | 100%       | 73,298           |
| 2211T - Laborer, TEMP                                  | 308650       | 0.50        | 50%      | 100%       | 13,431           |
| <b>Unit: 0738 - PR - ANN DAY Community Park Total:</b> |              | <b>2.50</b> |          |            | <b>\$142,275</b> |
| <b>Unit: 0739 - PR - Picture Rocks</b>                 |              |             |          |            |                  |
| 0912R - Trades Maint Specialist                        | 262620       | 1.00        | 100%     | 100%       | 55,164           |
| <b>Unit: 0739 - PR - Picture Rocks Total:</b>          |              | <b>1.00</b> |          |            | <b>\$55,164</b>  |
| <b>Unit: 0740 - PR - Richardson</b>                    |              |             |          |            |                  |
| 0911R - Trades Maint Tech                              | 252670       | 1.00        | 100%     | 100%       | 43,966           |
| 0911R - Trades Maint Tech                              | 320141       | 1.00        | 100%     | 100%       | 54,739           |
| 0911R - Trades Maint Tech                              | New Position | 1.00        | 100%     | 100%       | 49,269           |
| <b>Unit: 0740 - PR - Richardson Total:</b>             |              | <b>3.00</b> |          |            | <b>\$147,974</b> |
| <b>Unit: 0741 - PR - Rillito Park</b>                  |              |             |          |            |                  |
| 0911R - Trades Maint Tech                              | 002886       | 1.00        | 100%     | 100%       | 48,662           |
| 0911R - Trades Maint Tech                              | 212429       | 1.00        | 100%     | 100%       | 59,165           |
| 0911R - Trades Maint Tech                              | 318764       | 1.00        | 100%     | 100%       | 48,449           |
| 0911R - Trades Maint Tech                              | 320379       | 1.00        | 100%     | 100%       | 54,952           |
| 0912R - Trades Maint Specialist                        | 270010       | 1.00        | 100%     | 100%       | 53,916           |
| 2211T - Laborer, TEMP                                  | 320576       | 0.75        | 75%      | 100%       | 19,742           |
| <b>Unit: 0741 - PR - Rillito Park Total:</b>           |              | <b>5.75</b> |          |            | <b>\$284,885</b> |
| <b>Unit: 0742 - PR - Rillito River Park</b>            |              |             |          |            |                  |
| 0910R - Trades Maintenance Helper                      | 252624       | 1.00        | 100%     | 100%       | 36,173           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

| Classification  | Position     | FTE          | Salary % | Benefits % | Cost             |
|---|--------------|--------------|----------|------------|------------------|
| 0910R - Trades Maintenance Helper                     | 252699       | 1.00         | 100%     | 100%       | 40,294           |
| 0911R - Trades Maint Tech                             | 002863       | 1.00         | 100%     | 100%       | 49,442           |
| 0911R - Trades Maint Tech                             | 212423       | 1.00         | 100%     | 100%       | 45,686           |
| 0911R - Trades Maint Tech                             | 212424       | 1.00         | 100%     | 100%       | 49,269           |
| 0912R - Trades Maint Specialist                       | 252608       | 1.00         | 100%     | 100%       | 60,207           |
| 0912R - Trades Maint Specialist                       | 282613       | 1.00         | 100%     | 100%       | 60,946           |
| 0912R - Trades Maint Specialist                       | 861033       | 1.00         | 100%     | 100%       | 62,187           |
| 0912R - Trades Maint Specialist                       | 870465       | 1.00         | 100%     | 100%       | 47,722           |
| 0912R - Trades Maint Specialist                       | 945412       | 1.00         | 100%     | 100%       | 60,337           |
| 2211T - Laborer, TEMP                                 | 320140       | 0.75         | 75%      | 100%       | 19,742           |
| 2211T - Laborer, TEMP                                 | 320165       | 0.75         | 75%      | 100%       | 20,170           |
| 2211T - Laborer, TEMP                                 | 320571       | 0.50         | 50%      | 100%       | 12,847           |
| 2211T - Laborer, TEMP                                 | 320577       | 0.75         | 75%      | 100%       | 20,136           |
| <b>Unit: 0742 - PR - Rillito River Park Total:</b>    |              | <b>12.75</b> |          |            | <b>\$585,159</b> |
| <b>Unit: 0744 - PR - Santa Cruz River Park</b>        |              |              |          |            |                  |
| 0910R - Trades Maintenance Helper                     | 212427       | 1.00         | 100%     | 100%       | 43,185           |
| 0911R - Trades Maint Tech                             | 002872       | 1.00         | 100%     | 100%       | 57,023           |
| 0911R - Trades Maint Tech                             | 212426       | 1.00         | 100%     | 100%       | 50,689           |
| 0911R - Trades Maint Tech                             | 212489       | 1.00         | 100%     | 100%       | 48,449           |
| 0911R - Trades Maint Tech                             | 318765       | 1.00         | 100%     | 100%       | 55,986           |
| 0911R - Trades Maint Tech                             | New Position | 1.00         | 100%     | 100%       | 49,269           |
| 0912R - Trades Maint Specialist                       | 318757       | 1.00         | 100%     | 100%       | 60,543           |
| 0912R - Trades Maint Specialist                       | 318759       | 1.00         | 100%     | 100%       | 60,219           |
| 0912R - Trades Maint Specialist                       | 320261       | 1.00         | 100%     | 100%       | 59,568           |
| 0912R - Trades Maint Specialist                       | 945411       | 1.00         | 100%     | 100%       | 68,199           |
| 0912R - Trades Maint Specialist                       | 945413       | 1.00         | 100%     | 100%       | 77,979           |
| 2211T - Laborer, TEMP                                 | 262625       | 0.75         | 75%      | 100%       | 19,261           |
| 2211T - Laborer, TEMP                                 | 320543       | 0.75         | 75%      | 100%       | 19,261           |
| 2211T - Laborer, TEMP                                 | 320546       | 0.75         | 75%      | 100%       | 19,742           |
| 2211T - Laborer, TEMP                                 | 320554       | 0.75         | 75%      | 100%       | 20,209           |
| <b>Unit: 0744 - PR - Santa Cruz River Park Total:</b> |              | <b>14.00</b> |          |            | <b>\$709,582</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

| Classification                                     | Position | FTE          | Salary % | Benefits % | Cost             |
|--|----------|--------------|----------|------------|------------------|
| <b>Unit: 0746 - PR - Star Valley Park</b>          |          |              |          |            |                  |
| 0911R - Trades Maint Tech                          | 252607   | 1.00         | 100%     | 100%       | 59,165           |
| <b>Unit: 0746 - PR - Star Valley Park Total:</b>   |          | <b>1.00</b>  |          |            | <b>\$59,165</b>  |
| <b>Unit: 0747 - PR - Summit-Old Nogales</b>        |          |              |          |            |                  |
| 0911R - Trades Maint Tech                          | 922719   | 1.00         | 100%     | 100%       | 49,182           |
| <b>Unit: 0747 - PR - Summit-Old Nogales Total:</b> |          | <b>1.00</b>  |          |            | <b>\$49,182</b>  |
| <b>Unit: 0748 - PR - Sunset Point</b>              |          |              |          |            |                  |
| 0912R - Trades Maint Specialist                    | 850386   | 1.00         | 100%     | 100%       | 48,966           |
| 2211T - Laborer, TEMP                              | 320588   | 0.75         | 75%      | 100%       | 20,136           |
| <b>Unit: 0748 - PR - Sunset Point Total:</b>       |          | <b>1.75</b>  |          |            | <b>\$69,103</b>  |
| <b>Unit: 0749 - PR - Three Points Park</b>         |          |              |          |            |                  |
| 0911R - Trades Maint Tech                          | 922720   | 1.00         | 100%     | 100%       | 57,477           |
| <b>Unit: 0749 - PR - Three Points Park Total:</b>  |          | <b>1.00</b>  |          |            | <b>\$57,477</b>  |
| <b>Unit: 0751 - PR - U P Administration</b>        |          |              |          |            |                  |
| 0913R - Trades Maint Supervisor                    | 002846   | 1.00         | 100%     | 100%       | 81,719           |
| 0913R - Trades Maint Supervisor                    | 002940   | 1.00         | 100%     | 100%       | 85,365           |
| 0913R - Trades Maint Supervisor                    | 212352   | 1.00         | 100%     | 100%       | 75,429           |
| 0913R - Trades Maint Supervisor                    | 232624   | 1.00         | 100%     | 100%       | 86,909           |
| 0913R - Trades Maint Supervisor                    | 262627   | 1.00         | 100%     | 100%       | 79,034           |
| 0913R - Trades Maint Supervisor                    | 913754   | 1.00         | 100%     | 100%       | 85,235           |
| 0915R - Trades Maint Specialist Senior             | 252689   | 1.00         | 100%     | 100%       | 79,676           |
| 1171R - Admin Supp Specialist                      | 002842   | 1.00         | 100%     | 100%       | 57,178           |
| 1525R - Division Manager                           | 002848   | 1.00         | 100%     | 100%       | 116,493          |
| 2843R - Parks Ops Maint Asst Mgr                   | 212400   | 1.00         | 100%     | 100%       | 88,422           |
| 2843R - Parks Ops Maint Asst Mgr                   | 272617   | 1.00         | 100%     | 100%       | 72,783           |
| 6256T - Recreation Specialist Senior, TEMP         | 002907   | 0.50         | 50%      | 100%       | 18,107           |
| 7136T - Program Specialist Unclas, TEMP            | 318669   | 0.50         | 50%      | 100%       | 32,189           |
| <b>Unit: 0751 - PR - U P Administration Total:</b> |          | <b>12.00</b> |          |            | <b>\$958,538</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

| Classification   | Position | FTE         | Salary % | Benefits % | Cost             |
|--|----------|-------------|----------|------------|------------------|
| <b>Unit: 0752 - PR - Vesey Park</b>                        |          |             |          |            |                  |
| 0911R - Trades Maint Tech                                  | 002874   | 1.00        | 100%     | 100%       | 55,224           |
| <b>Unit: 0752 - PR - Vesey Park Total:</b>                 |          | <b>1.00</b> |          |            | <b>\$55,224</b>  |
| <b>Unit: 0754 - PR - Winston Reynolds-Manzanita</b>        |          |             |          |            |                  |
| 0911R - Trades Maint Tech                                  | 002885   | 1.00        | 100%     | 100%       | 50,689           |
| 0911R - Trades Maint Tech                                  | 002888   | 1.00        | 100%     | 100%       | 55,862           |
| 0912R - Trades Maint Specialist                            | 002933   | 1.00        | 100%     | 100%       | 64,113           |
| 2211T - Laborer, TEMP                                      | 308649   | 0.50        | 50%      | 100%       | 13,431           |
| <b>Unit: 0754 - PR - Winston Reynolds-Manzanita Total:</b> |          | <b>3.50</b> |          |            | <b>\$184,094</b> |
| <b>Unit: 0762 - PR - Planning</b>                          |          |             |          |            |                  |
| 7120R - Program Coordinator Unclas                         | 890047   | 1.00        | 100%     | 100%       | 108,517          |
| <b>Unit: 0762 - PR - Planning Total:</b>                   |          | <b>1.00</b> |          |            | <b>\$108,517</b> |
| <b>Unit: 0763 - PR - KVMCC Pool</b>                        |          |             |          |            |                  |
| 6231T - Lifeguard, TEMP                                    | 320453   | 0.20        | 20%      | 100%       | 5,486            |
| 6231T - Lifeguard, TEMP                                    | 320455   | 0.20        | 20%      | 100%       | 5,486            |
| 6231T - Lifeguard, TEMP                                    | 320457   | 0.20        | 20%      | 100%       | 5,486            |
| 6231T - Lifeguard, TEMP                                    | 320460   | 0.20        | 20%      | 100%       | 5,486            |
| 6231T - Lifeguard, TEMP                                    | 320462   | 0.20        | 20%      | 100%       | 5,486            |
| 6231T - Lifeguard, TEMP                                    | 320463   | 0.20        | 20%      | 100%       | 5,486            |
| 6231T - Lifeguard, TEMP                                    | 320464   | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP                                    | 320465   | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP                                    | 320466   | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP                                    | 320467   | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP                                    | 320468   | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP                                    | 320469   | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP                                    | 320470   | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP                                    | 320489   | 0.10        | 10%      | 100%       | 2,667            |
| 6231T - Lifeguard, TEMP                                    | 965364   | 0.10        | 10%      | 100%       | 2,752            |
| 6232T - Lifeguard WSI, TEMP                                | 262644   | 0.30        | 30%      | 100%       | 8,954            |
| 6232T - Lifeguard WSI, TEMP                                | 320407   | 0.20        | 20%      | 100%       | 5,640            |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

| Classification                                      | Position | FTE         | Salary % | Benefits % | Cost             |
|---|----------|-------------|----------|------------|------------------|
| 6233T - Lifeguard Principal, TEMP                   | 320426   | 0.20        | 20%      | 100%       | 6,384            |
| <b>Unit: 0763 - PR - KVMCC Pool Total:</b>          |          | <b>2.80</b> |          |            | <b>\$78,578</b>  |
| <b>Unit: 0766 - PR - Bud Walker Regional</b>        |          |             |          |            |                  |
| 0911R - Trades Maint Tech                           | 002869   | 1.00        | 100%     | 100%       | 49,312           |
| 0911R - Trades Maint Tech                           | 002880   | 1.00        | 100%     | 100%       | 51,032           |
| 0911R - Trades Maint Tech                           | 002891   | 1.00        | 100%     | 100%       | 56,506           |
| 2211T - Laborer, TEMP                               | 320551   | 0.50        | 50%      | 100%       | 21,348           |
| 2836R - Park Manager II                             | 010527   | 1.00        | 100%     | 100%       | 78,105           |
| 6214T - Recreation Aide, TEMP                       | 202407   | 0.50        | 50%      | 100%       | 12,498           |
| 6214T - Recreation Aide, TEMP                       | 202416   | 0.10        | 10%      | 100%       | 2,667            |
| 6214T - Recreation Aide, TEMP                       | 212382   | 0.50        | 50%      | 100%       | 12,498           |
| 6214T - Recreation Aide, TEMP                       | 320155   | 0.50        | 50%      | 100%       | 12,498           |
| 6214T - Recreation Aide, TEMP                       | 320385   | 0.50        | 50%      | 100%       | 12,498           |
| 6214T - Recreation Aide, TEMP                       | 320520   | 0.10        | 10%      | 100%       | 2,515            |
| 6242R - Neibrhd Rec Center Coord                    | 002929   | 1.00        | 100%     | 100%       | 50,086           |
| 6255T - Recreation Specialist, TEMP                 | 242623   | 0.25        | 25%      | 100%       | 8,174            |
| 6255T - Recreation Specialist, TEMP                 | 320481   | 0.50        | 50%      | 100%       | 16,776           |
| 6255T - Recreation Specialist, TEMP                 | 320482   | 0.40        | 40%      | 100%       | 13,425           |
| 6256R - Recreation Specialist Senior                | 002925   | 1.00        | 100%     | 100%       | 45,555           |
| <b>Unit: 0766 - PR - Bud Walker Regional Total:</b> |          | <b>9.85</b> |          |            | <b>\$445,489</b> |
| <b>Unit: 0767 - PR - Ajo Pool</b>                   |          |             |          |            |                  |
| 6231T - Lifeguard, TEMP                             | 320014   | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP                             | 320015   | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP                             | 320263   | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP                             | 320492   | 0.10        | 10%      | 100%       | 2,667            |
| 6231T - Lifeguard, TEMP                             | 320496   | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP                             | 320497   | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP                             | 320499   | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP                             | 320500   | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP                             | 320501   | 0.10        | 10%      | 100%       | 2,667            |
| 6231T - Lifeguard, TEMP                             | 320502   | 0.10        | 10%      | 100%       | 2,752            |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

| Classification                           | Position | FTE         | Salary % | Benefits % | Cost             |
|--|----------|-------------|----------|------------|------------------|
| 6231T - Lifeguard, TEMP                  | 320503   | 0.10        | 10%      | 100%       | 2,752            |
| 6232T - Lifeguard WSI, TEMP              | 320016   | 0.25        | 25%      | 100%       | 7,464            |
| 6232T - Lifeguard WSI, TEMP              | 320153   | 0.25        | 25%      | 100%       | 7,464            |
| 6232T - Lifeguard WSI, TEMP              | 320599   | 0.10        | 10%      | 100%       | 2,997            |
| 6232T - Lifeguard WSI, TEMP              | 320600   | 0.10        | 10%      | 100%       | 2,997            |
| 6232T - Lifeguard WSI, TEMP              | 965340   | 0.10        | 10%      | 100%       | 2,997            |
| 6233T - Lifeguard Principal, TEMP        | 320428   | 0.30        | 30%      | 100%       | 9,567            |
| <b>Unit: 0767 - PR - Ajo Pool Total:</b> |          | <b>2.20</b> |          |            | <b>\$63,592</b>  |
| <b>Unit: 0771 - PR - Arivaca</b>         |          |             |          |            |                  |
| 6214T - Recreation Aide, TEMP            | 320386   | 0.25        | 25%      | 100%       | 6,258            |
| 6214T - Recreation Aide, TEMP            | 320397   | 0.10        | 10%      | 100%       | 2,515            |
| 6214T - Recreation Aide, TEMP            | 320410   | 0.20        | 20%      | 100%       | 5,010            |
| 6214T - Recreation Aide, TEMP            | 320413   | 0.25        | 25%      | 100%       | 6,258            |
| 6242R - Neibrhd Rec Center Coord         | 965330   | 1.00        | 100%     | 100%       | 59,861           |
| 6245T - Recreation Leader, TEMP          | 202406   | 0.25        | 25%      | 100%       | 7,649            |
| <b>Unit: 0771 - PR - Arivaca Total:</b>  |          | <b>2.05</b> |          |            | <b>\$87,551</b>  |
| <b>Unit: 0773 - PR - Catalina</b>        |          |             |          |            |                  |
| 6214T - Recreation Aide, TEMP            | 202421   | 0.10        | 10%      | 100%       | 2,515            |
| 6214T - Recreation Aide, TEMP            | 320398   | 0.20        | 20%      | 100%       | 5,010            |
| 6214T - Recreation Aide, TEMP            | 320524   | 0.20        | 20%      | 100%       | 5,325            |
| 6242R - Neibrhd Rec Center Coord         | 002926   | 1.00        | 100%     | 100%       | 65,081           |
| 6245R - Recreation Leader                | 965325   | 1.00        | 100%     | 100%       | 40,304           |
| <b>Unit: 0773 - PR - Catalina Total:</b> |          | <b>2.50</b> |          |            | <b>\$118,235</b> |
| <b>Unit: 0774 - PR - Catalina Pool</b>   |          |             |          |            |                  |
| 6231T - Lifeguard, TEMP                  | 320154   | 0.10        | 10%      | 100%       | 2,667            |
| 6231T - Lifeguard, TEMP                  | 320504   | 0.10        | 10%      | 100%       | 2,667            |
| 6231T - Lifeguard, TEMP                  | 320507   | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP                  | 320508   | 0.10        | 10%      | 100%       | 2,667            |
| 6231T - Lifeguard, TEMP                  | 320509   | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP                  | 320510   | 0.10        | 10%      | 100%       | 2,752            |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

| Classification  | Position | FTE         | Salary % | Benefits % | Cost             |
|---|----------|-------------|----------|------------|------------------|
| 6231T - Lifeguard, TEMP   | 320511   | 0.10        | 10%      | 100%       | 2,752            |
| 6232T - Lifeguard WSI, TEMP   | 320265   | 0.10        | 10%      | 100%       | 2,820            |
| 6232T - Lifeguard WSI, TEMP   | 320266   | 0.10        | 10%      | 100%       | 2,997            |
| 6232T - Lifeguard WSI, TEMP   | 320267   | 0.10        | 10%      | 100%       | 2,997            |
| 6232T - Lifeguard WSI, TEMP   | 320268   | 0.10        | 10%      | 100%       | 2,997            |
| 6232T - Lifeguard WSI, TEMP   | 320269   | 0.10        | 10%      | 100%       | 2,997            |
| 6232T - Lifeguard WSI, TEMP   | 320270   | 0.20        | 20%      | 100%       | 5,975            |
| 6232T - Lifeguard WSI, TEMP   | 320601   | 0.20        | 20%      | 100%       | 5,975            |
| 6232T - Lifeguard WSI, TEMP   | 952537   | 0.10        | 10%      | 100%       | 2,820            |
| 6233T - Lifeguard Principal, TEMP                                   | 320430   | 0.20        | 20%      | 100%       | 6,384            |
| <b>Unit: 0774 - PR - Catalina Pool Total:</b>                       |          | <b>1.90</b> |          |            | <b>\$54,973</b>  |
| <b>Unit: 0778 - PR - Drexel Heights Community Center</b>            |          |             |          |            |                  |
| 6214T - Recreation Aide, TEMP                                       | 212370   | 0.20        | 20%      | 100%       | 4,870            |
| 6214T - Recreation Aide, TEMP                                       | 320012   | 0.10        | 10%      | 100%       | 2,667            |
| 6214T - Recreation Aide, TEMP                                       | 320521   | 0.15        | 15%      | 100%       | 3,763            |
| 6214T - Recreation Aide, TEMP                                       | 320522   | 0.10        | 10%      | 100%       | 2,515            |
| 6214T - Recreation Aide, TEMP                                       | 320523   | 0.10        | 10%      | 100%       | 2,515            |
| 6214T - Recreation Aide, TEMP                                       | 952543   | 0.10        | 10%      | 100%       | 2,454            |
| 6242R - Neibrhd Rec Center Coord                                    | 965368   | 1.00        | 100%     | 100%       | 59,861           |
| 6245R - Recreation Leader   | 952544   | 1.00        | 100%     | 100%       | 45,440           |
| <b>Unit: 0778 - PR - Drexel Heights Community Center Total:</b>     |          | <b>2.75</b> |          |            | <b>\$124,083</b> |
| <b>Unit: 0779 - PR - Ellie Towne-Flowing Wells Community Center</b> |          |             |          |            |                  |
| 0911R - Trades Maint Tech   | 272641   | 0.75        | 75%      | 100%       | 37,990           |
| 2171T - Custodian, TEMP   | 320566   | 0.50        | 50%      | 100%       | 14,534           |
| 2211T - Laborer, TEMP   | 272609   | 0.65        | 65%      | 100%       | 19,065           |
| 6214T - Recreation Aide, TEMP                                       | 232608   | 0.50        | 50%      | 100%       | 12,498           |
| 6214T - Recreation Aide, TEMP                                       | 320156   | 0.20        | 20%      | 100%       | 4,889            |
| 6214T - Recreation Aide, TEMP                                       | 320412   | 0.20        | 20%      | 100%       | 5,010            |
| 6214T - Recreation Aide, TEMP                                       | 320517   | 0.25        | 25%      | 100%       | 6,258            |
| 6243R - Community RecCenter Coord                                   | 272630   | 1.00        | 100%     | 100%       | 64,510           |
| 6245R - Recreation Leader   | 212351   | 1.00        | 100%     | 100%       | 33,061           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

| Classification   | Position | FTE         | Salary % | Benefits % | Cost             |
|--|----------|-------------|----------|------------|------------------|
| 6245R - Recreation Leader  | 212364   | 0.50        | 50%      | 100%       | 32,941           |
| 6245T - Recreation Leader, TEMP  | 202418   | 0.20        | 20%      | 100%       | 5,955            |
| 6256R - Recreation Specialist Senior                                       | 010689   | 1.00        | 100%     | 100%       | 45,555           |
| <b>Unit: 0779 - PR - Ellie Towne-Flowing Wells Community Center Total:</b> |          | <b>6.75</b> |          |            | <b>\$282,268</b> |
| <b>Unit: 0781 - PR - Flowing Wells Pool</b>                                |          |             |          |            |                  |
| 6231T - Lifeguard, TEMP  | 320272   | 0.10        | 10%      | 100%       | 2,667            |
| 6231T - Lifeguard, TEMP  | 320512   | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP  | 320513   | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP  | 320514   | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP  | 320525   | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP  | 320534   | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP  | 975518   | 0.10        | 10%      | 100%       | 2,667            |
| 6232T - Lifeguard WSI, TEMP  | 320019   | 0.20        | 20%      | 100%       | 5,640            |
| 6232T - Lifeguard WSI, TEMP  | 320602   | 0.20        | 20%      | 100%       | 5,975            |
| 6232T - Lifeguard WSI, TEMP  | 320603   | 0.10        | 10%      | 100%       | 2,997            |
| 6232T - Lifeguard WSI, TEMP  | 320604   | 0.10        | 10%      | 100%       | 2,820            |
| 6233T - Lifeguard Principal, TEMP  | 320273   | 0.20        | 20%      | 100%       | 6,384            |
| 6233T - Lifeguard Principal, TEMP  | 320432   | 0.20        | 20%      | 100%       | 6,384            |
| <b>Unit: 0781 - PR - Flowing Wells Pool Total:</b>                         |          | <b>1.70</b> |          |            | <b>\$49,295</b>  |
| <b>Unit: 0782 - PR - Littletown Community Center</b>                       |          |             |          |            |                  |
| 6214T - Recreation Aide, TEMP  | 320271   | 0.25        | 25%      | 100%       | 6,106            |
| 6214T - Recreation Aide, TEMP  | 320274   | 0.10        | 10%      | 100%       | 2,515            |
| 6214T - Recreation Aide, TEMP  | 320399   | 0.25        | 25%      | 100%       | 6,106            |
| 6214T - Recreation Aide, TEMP  | 320400   | 0.10        | 10%      | 100%       | 2,515            |
| 6214T - Recreation Aide, TEMP  | 320401   | 0.10        | 10%      | 100%       | 2,515            |
| 6242R - Neibrhd Rec Center Coord   | 002919   | 1.00        | 100%     | 100%       | 67,662           |
| 6245R - Recreation Leader  | 970492   | 1.00        | 100%     | 100%       | 33,061           |
| <b>Unit: 0782 - PR - Littletown Community Center Total:</b>                |          | <b>2.80</b> |          |            | <b>\$120,479</b> |
| <b>Unit: 0783 - PR - Los Ninos Pool</b>                                    |          |             |          |            |                  |
| 6231T - Lifeguard, TEMP  | 320544   | 0.10        | 10%      | 100%       | 2,752            |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

| Classification                                 | Position | FTE         | Salary % | Benefits % | Cost            |
|--|----------|-------------|----------|------------|-----------------|
| 6231T - Lifeguard, TEMP                        | 320548   | 0.10        | 10%      | 100%       | 2,752           |
| 6231T - Lifeguard, TEMP                        | 320550   | 0.10        | 10%      | 100%       | 2,752           |
| 6231T - Lifeguard, TEMP                        | 320555   | 0.10        | 10%      | 100%       | 2,752           |
| 6231T - Lifeguard, TEMP                        | 320558   | 0.10        | 10%      | 100%       | 2,667           |
| 6231T - Lifeguard, TEMP                        | 983188   | 0.10        | 10%      | 100%       | 2,667           |
| 6232T - Lifeguard WSI, TEMP                    | 320159   | 0.20        | 20%      | 100%       | 5,640           |
| 6232T - Lifeguard WSI, TEMP                    | 320402   | 0.20        | 20%      | 100%       | 5,975           |
| 6232T - Lifeguard WSI, TEMP                    | 320403   | 0.20        | 20%      | 100%       | 5,975           |
| 6232T - Lifeguard WSI, TEMP                    | 320589   | 0.10        | 10%      | 100%       | 2,997           |
| 6233T - Lifeguard Principal, TEMP              | 320276   | 0.20        | 20%      | 100%       | 6,384           |
| 6233T - Lifeguard Principal, TEMP              | 320279   | 0.20        | 20%      | 100%       | 6,384           |
| 6233T - Lifeguard Principal, TEMP              | 320434   | 0.10        | 10%      | 100%       | 3,202           |
| <b>Unit: 0783 - PR - Los Ninos Pool Total:</b> |          | <b>1.80</b> |          |            | <b>\$52,900</b> |
| <b>Unit: 0784 - PR - Manzanita Pool</b>        |          |             |          |            |                 |
| 6231T - Lifeguard, TEMP                        | 320425   | 0.20        | 20%      | 100%       | 5,486           |
| 6231T - Lifeguard, TEMP                        | 320427   | 0.10        | 10%      | 100%       | 2,752           |
| 6231T - Lifeguard, TEMP                        | 320429   | 0.10        | 10%      | 100%       | 2,752           |
| 6231T - Lifeguard, TEMP                        | 320431   | 0.10        | 10%      | 100%       | 2,752           |
| 6231T - Lifeguard, TEMP                        | 320433   | 0.10        | 10%      | 100%       | 2,752           |
| 6231T - Lifeguard, TEMP                        | 320564   | 0.20        | 20%      | 100%       | 5,486           |
| 6231T - Lifeguard, TEMP                        | 320569   | 0.20        | 20%      | 100%       | 5,486           |
| 6231T - Lifeguard, TEMP                        | 320573   | 0.20        | 20%      | 100%       | 5,334           |
| 6231T - Lifeguard, TEMP                        | 320578   | 0.10        | 10%      | 100%       | 2,752           |
| 6231T - Lifeguard, TEMP                        | 320580   | 0.20        | 20%      | 100%       | 5,486           |
| 6231T - Lifeguard, TEMP                        | 320583   | 0.20        | 20%      | 100%       | 5,334           |
| 6231T - Lifeguard, TEMP                        | 965352   | 0.10        | 10%      | 100%       | 2,752           |
| 6232T - Lifeguard WSI, TEMP                    | 320017   | 0.20        | 20%      | 100%       | 5,975           |
| 6232T - Lifeguard WSI, TEMP                    | 320408   | 0.20        | 20%      | 100%       | 5,975           |
| 6232T - Lifeguard WSI, TEMP                    | 320409   | 0.30        | 30%      | 100%       | 8,954           |
| 6232T - Lifeguard WSI, TEMP                    | 320411   | 0.30        | 30%      | 100%       | 8,460           |
| 6233T - Lifeguard Principal, TEMP              | 320277   | 0.20        | 20%      | 100%       | 6,384           |
| 6233T - Lifeguard Principal, TEMP              | 320278   | 0.20        | 20%      | 100%       | 6,384           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

| Classification   | Position | FTE         | Salary % | Benefits % | Cost             |
|--|----------|-------------|----------|------------|------------------|
| 6233T - Lifeguard Principal, TEMP                          | 320280   | 0.20        | 20%      | 100%       | 6,066            |
| 6233T - Lifeguard Principal, TEMP                          | 952536   | 0.20        | 20%      | 100%       | 6,384            |
| <b>Unit: 0784 - PR - Manzanita Pool Total:</b>             |          | <b>3.60</b> |          |            | <b>\$103,707</b> |
| <b>Unit: 0785 - PR - Mt Lemmon Community Center</b>        |          |             |          |            |                  |
| 2211T - Laborer, TEMP                                      | 320008   | 0.25        | 25%      | 100%       | 6,725            |
| 2211T - Laborer, TEMP                                      | 320549   | 0.25        | 25%      | 100%       | 6,736            |
| <b>Unit: 0785 - PR - Mt Lemmon Community Center Total:</b> |          | <b>0.50</b> |          |            | <b>\$13,461</b>  |
| <b>Unit: 0788 - PR - NW YMCA Pool-Thad Terry</b>           |          |             |          |            |                  |
| 6231T - Lifeguard, TEMP                                    | 242603   | 0.20        | 20%      | 100%       | 5,486            |
| 6231T - Lifeguard, TEMP                                    | 242632   | 0.20        | 20%      | 100%       | 5,334            |
| 6231T - Lifeguard, TEMP                                    | 262645   | 0.10        | 10%      | 100%       | 2,667            |
| 6231T - Lifeguard, TEMP                                    | 320493   | 0.30        | 30%      | 100%       | 8,219            |
| 6231T - Lifeguard, TEMP                                    | 320494   | 0.30        | 30%      | 100%       | 8,219            |
| 6231T - Lifeguard, TEMP                                    | 320495   | 0.30        | 30%      | 100%       | 8,000            |
| 6231T - Lifeguard, TEMP                                    | 320498   | 0.30        | 30%      | 100%       | 8,000            |
| 6231T - Lifeguard, TEMP                                    | 320505   | 0.20        | 20%      | 100%       | 5,334            |
| 6231T - Lifeguard, TEMP                                    | 320506   | 0.20        | 20%      | 100%       | 5,486            |
| 6231T - Lifeguard, TEMP                                    | 320563   | 0.20        | 20%      | 100%       | 5,486            |
| 6231T - Lifeguard, TEMP                                    | 320567   | 0.20        | 20%      | 100%       | 5,486            |
| 6231T - Lifeguard, TEMP                                    | 320574   | 0.20        | 20%      | 100%       | 5,334            |
| 6231T - Lifeguard, TEMP                                    | 320579   | 0.20        | 20%      | 100%       | 5,486            |
| 6231T - Lifeguard, TEMP                                    | 320581   | 0.20        | 20%      | 100%       | 5,486            |
| 6231T - Lifeguard, TEMP                                    | 320584   | 0.20        | 20%      | 100%       | 5,486            |
| 6231T - Lifeguard, TEMP                                    | 320585   | 0.20        | 20%      | 100%       | 5,486            |
| 6231T - Lifeguard, TEMP                                    | 320586   | 0.20        | 20%      | 100%       | 5,486            |
| 6231T - Lifeguard, TEMP                                    | 320587   | 0.20        | 20%      | 100%       | 5,486            |
| 6231T - Lifeguard, TEMP                                    | 320590   | 0.30        | 30%      | 100%       | 8,219            |
| 6231T - Lifeguard, TEMP                                    | 320591   | 0.30        | 30%      | 100%       | 8,219            |
| 6231T - Lifeguard, TEMP                                    | 320592   | 0.30        | 30%      | 100%       | 8,219            |
| 6231T - Lifeguard, TEMP                                    | 320595   | 0.20        | 20%      | 100%       | 5,486            |
| 6231T - Lifeguard, TEMP                                    | 320596   | 0.20        | 20%      | 100%       | 5,486            |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

| Classification  | Position | FTE         | Salary % | Benefits % | Cost             |
|---|----------|-------------|----------|------------|------------------|
| 6231T - Lifeguard, TEMP                                 | 320597   | 0.20        | 20%      | 100%       | 5,486            |
| 6231T - Lifeguard, TEMP                                 | 320598   | 0.20        | 20%      | 100%       | 5,486            |
| 6232T - Lifeguard WSI, TEMP                             | 320423   | 0.20        | 20%      | 100%       | 5,975            |
| 6232T - Lifeguard WSI, TEMP                             | 320424   | 0.20        | 20%      | 100%       | 5,975            |
| 6232T - Lifeguard WSI, TEMP                             | 965361   | 0.10        | 10%      | 100%       | 2,820            |
| 6233T - Lifeguard Principal, TEMP                       | 320020   | 0.20        | 20%      | 100%       | 6,066            |
| 6233T - Lifeguard Principal, TEMP                       | 320439   | 0.30        | 30%      | 100%       | 9,567            |
| 6233T - Lifeguard Principal, TEMP                       | 320440   | 0.30        | 30%      | 100%       | 9,567            |
| 6233T - Lifeguard Principal, TEMP                       | 975522   | 0.30        | 30%      | 100%       | 9,567            |
| <b>Unit: 0788 - PR - NW YMCA Pool-Thad Terry Total:</b> |          | <b>7.20</b> |          |            | <b>\$202,104</b> |
| <b>Unit: 0792 - PR - Picture Rocks</b>                  |          |             |          |            |                  |
| 4335T - Cook, TEMP                                      | 202419   | 0.10        | 10%      | 100%       | 2,767            |
| 4335T - Cook, TEMP                                      | 262643   | 0.50        | 50%      | 100%       | 14,493           |
| 6214T - Recreation Aide, TEMP                           | 320406   | 0.20        | 20%      | 100%       | 5,010            |
| 6214T - Recreation Aide, TEMP                           | 320415   | 0.10        | 10%      | 100%       | 2,515            |
| 6214T - Recreation Aide, TEMP                           | 320419   | 0.25        | 25%      | 100%       | 6,667            |
| 6214T - Recreation Aide, TEMP                           | 320519   | 0.25        | 25%      | 100%       | 6,258            |
| 6214T - Recreation Aide, TEMP                           | 970495   | 0.10        | 10%      | 100%       | 2,667            |
| 6243R - Community RecCenter Coord                       | 210024   | 1.00        | 100%     | 100%       | 72,492           |
| 6245R - Recreation Leader                               | 272635   | 1.00        | 100%     | 100%       | 45,062           |
| 6245T - Recreation Leader, TEMP                         | 318671   | 0.50        | 50%      | 100%       | 15,279           |
| <b>Unit: 0792 - PR - Picture Rocks Total:</b>           |          | <b>4.00</b> |          |            | <b>\$173,210</b> |
| <b>Unit: 0793 - PR - Picture Rocks Pool</b>             |          |             |          |            |                  |
| 6231T - Lifeguard, TEMP                                 | 320435   | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP                                 | 320437   | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP                                 | 320442   | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP                                 | 320445   | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP                                 | 320447   | 0.10        | 10%      | 100%       | 2,667            |
| 6231T - Lifeguard, TEMP                                 | 320449   | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP                                 | 975520   | 0.10        | 10%      | 100%       | 2,752            |
| 6232T - Lifeguard WSI, TEMP                             | 320018   | 0.20        | 20%      | 100%       | 5,640            |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

| Classification   | Position     | FTE         | Salary % | Benefits % | Cost            |
|--|--------------|-------------|----------|------------|-----------------|
| 6232T - Lifeguard WSI, TEMP                                      | 320404       | 0.20        | 20%      | 100%       | 5,640           |
| 6232T - Lifeguard WSI, TEMP                                      | 320405       | 0.10        | 10%      | 100%       | 2,997           |
| 6233T - Lifeguard Principal, TEMP                                | 320023       | 0.20        | 20%      | 100%       | 6,384           |
| 6233T - Lifeguard Principal, TEMP                                | 320436       | 0.20        | 20%      | 100%       | 6,066           |
| <b>Unit: 0793 - PR - Picture Rocks Pool Total:</b>               |              | <b>1.60</b> |          |            | <b>\$45,907</b> |
| <b>Unit: 0795 - PR - Robles Junction Community Center</b>        |              |             |          |            |                 |
| 6214T - Recreation Aide, TEMP                                    | 320264       | 0.25        | 25%      | 100%       | 6,106           |
| 6214T - Recreation Aide, TEMP                                    | 320390       | 0.25        | 25%      | 100%       | 6,258           |
| 6214T - Recreation Aide, TEMP                                    | 320421       | 0.25        | 25%      | 100%       | 6,258           |
| 6214T - Recreation Aide, TEMP                                    | 965328       | 0.25        | 25%      | 100%       | 6,258           |
| 6242R - Neibrhd Rec Center Coord                                 | 212362       | 1.00        | 100%     | 100%       | 49,483          |
| 6245T - Recreation Leader, TEMP                                  | 318670       | 0.50        | 50%      | 100%       | 15,279          |
| <b>Unit: 0795 - PR - Robles Junction Community Center Total:</b> |              | <b>2.50</b> |          |            | <b>\$89,643</b> |
| <b>Unit: 0796 - PR - SE Regional Park Shooting Range</b>         |              |             |          |            |                 |
| 0910R - Trades Maintenance Helper                                | New Position | 2.00        | 100%     | 100%       | 83,331          |
| 1847R - Program Manager  | 272602       | 1.00        | 100%     | 100%       | 87,966          |
| 6254R - Rangemaster  | 232620       | 1.00        | 100%     | 100%       | 44,460          |
| 6254T - Rangemaster, TEMP  | 320300       | 0.10        | 10%      | 100%       | 3,149           |
| 6254T - Rangemaster, TEMP  | 320441       | 0.10        | 10%      | 100%       | 3,247           |
| 6254T - Rangemaster, TEMP  | 320443       | 0.10        | 10%      | 100%       | 3,311           |
| 6254T - Rangemaster, TEMP  | 320444       | 0.10        | 10%      | 100%       | 3,311           |
| 6254T - Rangemaster, TEMP  | 320446       | 0.10        | 10%      | 100%       | 3,247           |
| 6254T - Rangemaster, TEMP  | 320448       | 0.10        | 10%      | 100%       | 3,311           |
| 6254T - Rangemaster, TEMP  | 320450       | 0.10        | 10%      | 100%       | 3,312           |
| 6254T - Rangemaster, TEMP  | 320452       | 0.10        | 10%      | 100%       | 3,311           |
| 6254T - Rangemaster, TEMP  | 320471       | 0.10        | 10%      | 100%       | 3,312           |
| 6254T - Rangemaster, TEMP  | 320472       | 0.10        | 10%      | 100%       | 3,312           |
| 6254T - Rangemaster, TEMP  | 320473       | 0.10        | 10%      | 100%       | 3,247           |
| 6254T - Rangemaster, TEMP  | 320477       | 0.10        | 10%      | 100%       | 3,312           |
| 6254T - Rangemaster, TEMP  | 320478       | 0.10        | 10%      | 100%       | 3,312           |
| 6255T - Recreation Specialist, TEMP                              | 320480       | 0.15        | 15%      | 100%       | 4,905           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

| Classification  | Position     | FTE         | Salary % | Benefits % | Cost             |
|---|--------------|-------------|----------|------------|------------------|
| 6255T - Recreation Specialist, TEMP                             | New Position | 0.15        | 15%      | 100%       | 4,905            |
| 6263R - Recreation Program Mgr                                  | 232618       | 1.00        | 100%     | 100%       | 75,914           |
| <b>Unit: 0796 - PR - SE Regional Park Shooting Range Total:</b> |              | <b>6.60</b> |          |            | <b>\$344,173</b> |
| <b>Unit: 0804 - PR - Wade McLean Pool</b>                       |              |             |          |            |                  |
| 6231T - Lifeguard, TEMP   | 320013       | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP   | 320282       | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP   | 320451       | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP   | 320454       | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP   | 320456       | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP   | 320458       | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP   | 320459       | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP   | 320461       | 0.10        | 10%      | 100%       | 2,667            |
| 6231T - Lifeguard, TEMP   | 320490       | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP   | 320491       | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP   | 320528       | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP   | 320593       | 0.10        | 10%      | 100%       | 2,752            |
| 6231T - Lifeguard, TEMP   | 320594       | 0.10        | 10%      | 100%       | 2,752            |
| 6232T - Lifeguard WSI, TEMP                                     | 320283       | 0.10        | 10%      | 100%       | 2,997            |
| 6232T - Lifeguard WSI, TEMP                                     | 320284       | 0.10        | 10%      | 100%       | 2,997            |
| 6232T - Lifeguard WSI, TEMP                                     | 320285       | 0.10        | 10%      | 100%       | 2,997            |
| 6232T - Lifeguard WSI, TEMP                                     | 320286       | 0.10        | 10%      | 100%       | 2,997            |
| 6232T - Lifeguard WSI, TEMP                                     | 320287       | 0.10        | 10%      | 100%       | 2,997            |
| 6232T - Lifeguard WSI, TEMP                                     | 320288       | 0.10        | 10%      | 100%       | 2,820            |
| 6232T - Lifeguard WSI, TEMP                                     | 320289       | 0.20        | 20%      | 100%       | 5,975            |
| 6232T - Lifeguard WSI, TEMP                                     | 320290       | 0.20        | 20%      | 100%       | 5,975            |
| 6232T - Lifeguard WSI, TEMP                                     | 320414       | 0.10        | 10%      | 100%       | 2,820            |
| 6232T - Lifeguard WSI, TEMP                                     | 320416       | 0.10        | 10%      | 100%       | 2,820            |
| 6232T - Lifeguard WSI, TEMP                                     | 320417       | 0.10        | 10%      | 100%       | 2,997            |
| 6232T - Lifeguard WSI, TEMP                                     | 320418       | 0.20        | 20%      | 100%       | 5,640            |
| 6232T - Lifeguard WSI, TEMP                                     | 320420       | 0.20        | 20%      | 100%       | 5,975            |
| 6232T - Lifeguard WSI, TEMP                                     | 320422       | 0.10        | 10%      | 100%       | 2,997            |
| 6233T - Lifeguard Principal, TEMP                               | 320021       | 0.10        | 10%      | 100%       | 3,202            |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

| Classification  | Position     | FTE          | Salary % | Benefits % | Cost               |
|---|--------------|--------------|----------|------------|--------------------|
| 6233T - Lifeguard Principal, TEMP                                       | 320438       | 0.20         | 20%      | 100%       | 6,384              |
| <b>Unit: 0804 - PR - Wade McLean Pool Total:</b>                        |              | <b>3.40</b>  |          |            | <b>\$98,286</b>    |
| <b>Unit: 0900 - PR - Trades Support FY13/14 Formerly 0750</b>           |              |              |          |            |                    |
| 0911R - Trades Maint Tech   | 002857       | 1.00         | 100%     | 100%       | 60,885             |
| 0911R - Trades Maint Tech   | 242615       | 1.00         | 100%     | 100%       | 48,969             |
| 0911R - Trades Maint Tech   | New Position | 1.00         | 100%     | 100%       | 49,269             |
| 0912R - Trades Maint Specialist   | 002850       | 1.00         | 100%     | 100%       | 64,100             |
| 0912R - Trades Maint Specialist   | 002851       | 1.00         | 100%     | 100%       | 63,462             |
| 0912R - Trades Maint Specialist   | 002852       | 1.00         | 100%     | 100%       | 54,259             |
| 0912R - Trades Maint Specialist   | 212377       | 1.00         | 100%     | 100%       | 47,722             |
| 0912R - Trades Maint Specialist   | 242605       | 1.00         | 100%     | 100%       | 53,622             |
| 0912R - Trades Maint Specialist   | 252601       | 1.00         | 100%     | 100%       | 83,225             |
| 0912R - Trades Maint Specialist   | 850384       | 1.00         | 100%     | 100%       | 60,153             |
| 0914R - Trades Maint Foreman  | 002858       | 1.00         | 100%     | 100%       | 74,759             |
| 0915R - Trades Maint Specialist Senior                                  | 212375       | 1.00         | 100%     | 100%       | 61,180             |
| 0915R - Trades Maint Specialist Senior                                  | 232633       | 1.00         | 100%     | 100%       | 67,829             |
| 0915R - Trades Maint Specialist Senior                                  | 320254       | 1.00         | 100%     | 100%       | 60,069             |
| 1171R - Admin Supp Specialist   | 892157       | 1.00         | 100%     | 100%       | 59,167             |
| 2211T - Laborer, TEMP   | 320560       | 0.50         | 50%      | 100%       | 13,167             |
| 2843R - Parks Ops Maint Asst Mgr  | 934933       | 1.00         | 100%     | 100%       | 92,292             |
| <b>Unit: 0900 - PR - Trades Support FY13/14 Formerly 0750 Total:</b>    |              | <b>16.50</b> |          |            | <b>\$1,014,130</b> |
| <b>Unit: 0933 - PR - Open Space FY13/14 Formerly 0705</b>               |              |              |          |            |                    |
| 0912R - Trades Maint Specialist   | 242616       | 1.00         | 100%     | 100%       | 53,916             |
| 0912R - Trades Maint Specialist   | 262648       | 1.00         | 100%     | 100%       | 61,187             |
| 0912R - Trades Maint Specialist   | 272618       | 1.00         | 100%     | 100%       | 60,089             |
| 0912R - Trades Maint Specialist   | 272623       | 1.00         | 100%     | 100%       | 60,809             |
| 0914R - Trades Maint Foreman  | 002853       | 1.00         | 100%     | 100%       | 76,241             |
| <b>Unit: 0933 - PR - Open Space FY13/14 Formerly 0705 Total:</b>        |              | <b>5.00</b>  |          |            | <b>\$312,242</b>   |
| <b>Unit: 0934 - PR - NRPR Office &amp; Trades FY13/14 Formerly 0737</b> |              |              |          |            |                    |
| 0912R - Trades Maint Specialist   | 002859       | 1.00         | 100%     | 100%       | 54,096             |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

| Classification   | Position     | FTE         | Salary % | Benefits % | Cost             |
|--|--------------|-------------|----------|------------|------------------|
| 0913R - Trades Maint Supervisor  | 922718       | 1.00        | 100%     | 100%       | 82,213           |
| 0915R - Trades Maint Specialist Senior   | 212376       | 1.00        | 100%     | 100%       | 72,155           |
| 2171R - Custodian  | 002864       | 1.00        | 100%     | 100%       | 57,486           |
| <b>Unit: 0934 - PR - NRPR Office &amp; Trades FY13/14 Formerly 0737 Total:</b> |              | <b>4.00</b> |          |            | <b>\$265,951</b> |
| <b>Unit: 0937 - PR - Sports Park - OPS FY13/14 Formerly 0745</b>               |              |             |          |            |                  |
| 0911R - Trades Maint Tech  | 270013       | 1.00        | 100%     | 100%       | 49,099           |
| 0912R - Trades Maint Specialist  | 270016       | 1.00        | 100%     | 100%       | 60,550           |
| 2211T - Laborer, TEMP  | 320552       | 0.75        | 75%      | 100%       | 19,776           |
| <b>Unit: 0937 - PR - Sports Park - OPS FY13/14 Formerly 0745 Total:</b>        |              | <b>2.75</b> |          |            | <b>\$129,424</b> |
| <b>Unit: 2137 - PR - SERP Clay Target Center</b>                               |              |             |          |            |                  |
| 0911R - Trades Maint Tech  | 272642       | 1.00        | 100%     | 100%       | 47,653           |
| 6254T - Rangemaster, TEMP  | 320301       | 0.10        | 10%      | 100%       | 3,311            |
| 6254T - Rangemaster, TEMP  | 320474       | 0.10        | 10%      | 100%       | 3,312            |
| 6254T - Rangemaster, TEMP  | 320475       | 0.10        | 10%      | 100%       | 3,312            |
| 6254T - Rangemaster, TEMP  | 320476       | 0.10        | 10%      | 100%       | 3,548            |
| 6254T - Rangemaster, TEMP  | 975517       | 0.10        | 10%      | 100%       | 3,312            |
| 6255T - Recreation Specialist, TEMP  | 202425       | 0.10        | 10%      | 100%       | 3,370            |
| 6255T - Recreation Specialist, TEMP  | 320299       | 0.10        | 10%      | 100%       | 3,370            |
| 6255T - Recreation Specialist, TEMP  | 320479       | 0.10        | 10%      | 100%       | 3,370            |
| 6255T - Recreation Specialist, TEMP  | New Position | 0.10        | 10%      | 100%       | 3,270            |
| <b>Unit: 2137 - PR - SERP Clay Target Center Total:</b>                        |              | <b>1.90</b> |          |            | <b>\$77,828</b>  |
| <b>Unit: 2139 - PR - Canoa Preserve (BAJA) Fields</b>                          |              |             |          |            |                  |
| 2211T - Laborer, TEMP  | 320302       | 0.50        | 50%      | 100%       | 13,167           |
| <b>Unit: 2139 - PR - Canoa Preserve (BAJA) Fields Total:</b>                   |              | <b>0.50</b> |          |            | <b>\$13,167</b>  |
| <b>Unit: 2140 - PR - Pantano Loop</b>  |              |             |          |            |                  |
| 0911R - Trades Maint Tech  | 320323       | 1.00        | 100%     | 100%       | 57,059           |
| 0911R - Trades Maint Tech  | 320324       | 1.00        | 100%     | 100%       | 43,966           |
| 0912R - Trades Maint Specialist  | 318525       | 1.00        | 100%     | 100%       | 60,596           |
| <b>Unit: 2140 - PR - Pantano Loop Total:</b>                                   |              | <b>3.00</b> |          |            | <b>\$161,620</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

| Classification  | Position     | FTE         | Salary % | Benefits % | Cost             |
|---|--------------|-------------|----------|------------|------------------|
| <b>Unit: 2141 - PR - Julian Wash</b>                          |              |             |          |            |                  |
| 0911R - Trades Maint Tech                                     | 318763       | 1.00        | 100%     | 100%       | 48,449           |
| 0911R - Trades Maint Tech                                     | 320137       | 1.00        | 100%     | 100%       | 49,099           |
| 0911R - Trades Maint Tech                                     | 320138       | 1.00        | 100%     | 100%       | 48,449           |
| 0912R - Trades Maint Specialist                               | 252612       | 1.00        | 100%     | 100%       | 64,620           |
| 0912R - Trades Maint Specialist                               | 320139       | 1.00        | 100%     | 100%       | 56,421           |
| <b>Unit: 2141 - PR - Julian Wash Total:</b>                   |              | <b>5.00</b> |          |            | <b>\$267,037</b> |
| <b>Unit: 2142 - PR - Harrison Greenway Loop</b>               |              |             |          |            |                  |
| 0911R - Trades Maint Tech                                     | New Position | 1.00        | 100%     | 100%       | 49,269           |
| <b>Unit: 2142 - PR - Harrison Greenway Loop Total:</b>        |              | <b>1.00</b> |          |            | <b>\$49,269</b>  |
| <b>Unit: 2143 - PR - Diversion Channel Loop</b>               |              |             |          |            |                  |
| 0911R - Trades Maint Tech                                     | 320613       | 1.00        | 100%     | 100%       | 56,553           |
| 0911T - Trades Maint Tech, TEMP                               | 262646       | 0.50        | 50%      | 100%       | 21,676           |
| <b>Unit: 2143 - PR - Diversion Channel Loop Total:</b>        |              | <b>1.50</b> |          |            | <b>\$78,230</b>  |
| <b>Unit: 2144 - PR - Arroyo Chico Trail &amp; Park</b>        |              |             |          |            |                  |
| 0911R - Trades Maint Tech                                     | 002870       | 1.00        | 100%     | 100%       | 57,043           |
| 0911R - Trades Maint Tech                                     | 320380       | 1.00        | 100%     | 100%       | 48,111           |
| 2211T - Laborer, TEMP   | 320545       | 0.50        | 50%      | 100%       | 13,167           |
| <b>Unit: 2144 - PR - Arroyo Chico Trail &amp; Park Total:</b> |              | <b>2.50</b> |          |            | <b>\$118,322</b> |
| <b>Unit: 2741 - PR - Section 10</b>                           |              |             |          |            |                  |
| 0912R - Trades Maint Specialist                               | 320661       | 1.00        | 100%     | 100%       | 58,491           |
| 1102T - Program Specialist, TEMP                              | New Position | 0.65        | 65%      | 100%       | 29,815           |
| <b>Unit: 2741 - PR - Section 10 Total:</b>                    |              | <b>1.65</b> |          |            | <b>\$88,306</b>  |
| <b>Unit: 2870 - PR - Bar V</b>                                |              |             |          |            |                  |
| 2211T - Laborer, TEMP   | 242613       | 0.50        | 50%      | 100%       | 14,921           |
| 7020R - Special Staff Asst Unclas                             | 965329       | 1.00        | 100%     | 100%       | 54,315           |
| <b>Unit: 2870 - PR - Bar V Total:</b>                         |              | <b>1.50</b> |          |            | <b>\$69,236</b>  |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

|  |        |              |
|--|--------|--------------|
| Department : PR - Natural Resources, Parks & Recreation Total: | 279.15 | \$15,185,202 |
|--|--------|--------------|

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PW - Public Works Administration

| Classification   | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| <b>Unit: 0995 - PW - Administration</b>                                  |          |              |          |            |                    |
| 7110R - Spec Staff Asst Senior Unclass                                   | 001068   | 1.00         | 100%     | 100%       | 94,807             |
| 7168R - Utility Liaison Unclassified                                     | 230952   | 1.00         | 100%     | 100%       | 129,276            |
| 7537R - Assistant County Administrator                                   | 216002   | 1.00         | 100%     | 100%       | 175,400            |
| 7615R - Deputy County Administrator                                      | 000942   | 1.00         | 100%     | 100%       | 233,667            |
| <b>Unit: 0995 - PW - Administration Total:</b>                           |          | <b>4.00</b>  |          |            | <b>\$633,151</b>   |
| <b>Unit: 2335 - PW - Real Property - Administration</b>                  |          |              |          |            |                    |
| 1171R - Admin Supp Specialist  | 226006   | 1.00         | 100%     | 100%       | 51,837             |
| 2512R - Real Property Acqu Agt Senior                                    | 001210   | 1.00         | 100%     | 100%       | 64,000             |
| 2512R - Real Property Acqu Agt Senior                                    | 010717   | 1.00         | 100%     | 100%       | 84,426             |
| 2512R - Real Property Acqu Agt Senior                                    | 226003   | 1.00         | 100%     | 100%       | 78,206             |
| 2512R - Real Property Acqu Agt Senior                                    | 241903   | 1.00         | 100%     | 100%       | 63,180             |
| 2515R - Real Property Appraiser Senior                                   | 993402   | 1.00         | 100%     | 100%       | 90,896             |
| 2516R - Real Property Appraisal Supvr                                    | 001146   | 1.00         | 100%     | 100%       | 107,010            |
| 2517R - Real Property Acqu Agent   | 213412   | 1.00         | 100%     | 100%       | 59,382             |
| 2517R - Real Property Acqu Agent   | 320614   | 1.00         | 100%     | 100%       | 49,479             |
| 2523R - Real Property Services Supvr                                     | 001033   | 1.00         | 100%     | 100%       | 105,902            |
| 2523R - Real Property Services Supvr                                     | 001142   | 1.00         | 100%     | 100%       | 92,459             |
| 7110R - Spec Staff Asst Senior Unclass                                   | 001163   | 1.00         | 100%     | 100%       | 64,573             |
| 7150R - Program Manager Unclas   | 202405   | 1.00         | 100%     | 100%       | 96,352             |
| 7166R - Real Property Svs Mgr Unclas                                     | 000905   | 1.00         | 100%     | 100%       | 154,122            |
| <b>Unit: 2335 - PW - Real Property - Administration Total:</b>           |          | <b>14.00</b> |          |            | <b>\$1,161,824</b> |
| <b>Unit: 2344 - PW - Public Works Administration - HR Support</b>        |          |              |          |            |                    |
| 1812R - Administrative Specialist  | 947534   | 1.00         | 100%     | 100%       | 55,040             |
| 1821R - Admin Services Mgr   | 870389   | 1.00         | 100%     | 100%       | 77,222             |
| <b>Unit: 2344 - PW - Public Works Administration - HR Support Total:</b> |          | <b>2.00</b>  |          |            | <b>\$132,262</b>   |
| <b>Unit: 2488 - PW - Project Management Office - General Fund</b>        |          |              |          |            |                    |
| 7110R - Spec Staff Asst Senior Unclass                                   | 000922   | 1.00         | 100%     | 100%       | 74,502             |
| 7120R - Program Coordinator Unclas                                       | 264803   | 1.00         | 100%     | 100%       | 89,847             |
| 7150R - Program Manager Unclas   | 216001   | 0.63         | 63%      | 100%       | 73,082             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PW - Public Works Administration

| Classification   | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| 7150R - Program Manager Unclas   | 224101   | 1.00         | 100%     | 100%       | 102,463            |
| 7150R - Program Manager Unclas   | 264801   | 1.00         | 100%     | 100%       | 151,207            |
| 7150R - Program Manager Unclas   | 920034   | 1.00         | 100%     | 100%       | 112,797            |
| 7150R - Program Manager Unclas   | 956483   | 1.00         | 100%     | 100%       | 95,268             |
| 7150R - Program Manager Unclas   | 968021   | 1.00         | 100%     | 100%       | 121,297            |
| <b>Unit: 2488 - PW - Project Management Office - General Fund Total:</b> |          | <b>7.63</b>  |          |            | <b>\$820,464</b>   |
| <b>Department : PW - Public Works Administration Total:</b>              |          | <b>27.63</b> |          |            | <b>\$2,747,701</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : RE - Recorder

| Classification                                     | Position | FTE          | Salary % | Benefits % | Cost             |
|--|----------|--------------|----------|------------|------------------|
| <b>Unit: 1003 - RE - Administration</b>            |          |              |          |            |                  |
| 7120R - Program Coordinator Unclas                 | 003012   | 1.00         | 100%     | 100%       | 92,624           |
| 7120R - Program Coordinator Unclas                 | 890087   | 1.00         | 100%     | 100%       | 88,600           |
| 7320R - Chief Deputy Recorder                      | 003010   | 1.00         | 100%     | 100%       | 159,252          |
| 9983R - Recorder                                   | 003011   | 1.00         | 100%     | 100%       | 141,553          |
| <b>Unit: 1003 - RE - Administration Total:</b>     |          | <b>4.00</b>  |          |            | <b>\$482,029</b> |
| <b>Unit: 1004 - RE - Document Recording</b>        |          |              |          |            |                  |
| 0030R - Office Support Level III                   | 003014   | 1.00         | 100%     | 100%       | 55,768           |
| 0030R - Office Support Level III                   | 003017   | 1.00         | 100%     | 100%       | 39,925           |
| 0030R - Office Support Level III                   | 003021   | 1.00         | 100%     | 100%       | 39,086           |
| 0030R - Office Support Level III                   | 003022   | 1.00         | 100%     | 100%       | 39,086           |
| 0030R - Office Support Level III                   | 222701   | 1.00         | 100%     | 100%       | 49,477           |
| 0030R - Office Support Level III                   | 230000   | 1.00         | 100%     | 100%       | 39,541           |
| 0030R - Office Support Level III                   | 230001   | 1.00         | 100%     | 100%       | 34,579           |
| 0030R - Office Support Level III                   | 233002   | 1.00         | 100%     | 100%       | 39,541           |
| 0030R - Office Support Level III                   | 233003   | 1.00         | 100%     | 100%       | 39,086           |
| 0030R - Office Support Level III                   | 253006   | 1.00         | 100%     | 100%       | 43,145           |
| 0030R - Office Support Level III                   | 300286   | 1.00         | 100%     | 100%       | 36,627           |
| 0030R - Office Support Level III                   | 318680   | 1.00         | 100%     | 100%       | 39,151           |
| 0054R - Document Imaging Spec-RE                   | 003027   | 1.00         | 100%     | 100%       | 45,176           |
| 0054R - Document Imaging Spec-RE                   | 253009   | 1.00         | 100%     | 100%       | 57,547           |
| 0054R - Document Imaging Spec-RE                   | 940061   | 1.00         | 100%     | 100%       | 61,375           |
| 1171R - Admin Supp Specialist                      | 003016   | 1.00         | 100%     | 100%       | 40,226           |
| 1171R - Admin Supp Specialist                      | 930074   | 1.00         | 100%     | 100%       | 51,726           |
| 1194R - Office Support Supervisor                  | 003019   | 1.00         | 100%     | 100%       | 59,912           |
| 1196R - Specialized Office Supt Supvr              | 003009   | 1.00         | 100%     | 100%       | 62,971           |
| 1595T - Elections Aide, TEMP                       | 253005   | 0.48         | 48%      | 100%       | 15,507           |
| 1814R - Admin Specialist Senior                    | 010157   | 1.00         | 100%     | 100%       | 54,509           |
| <b>Unit: 1004 - RE - Document Recording Total:</b> |          | <b>20.48</b> |          |            | <b>\$943,962</b> |
| <b>Unit: 1006 - RE - Voter Registration</b>        |          |              |          |            |                  |
| 1122R - Voter Registration Clerk                   | 003015   | 1.00         | 100%     | 100%       | 43,062           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : RE - Recorder

| Classification                        | Position | FTE  | Salary % | Benefits % | Cost   |
|---------------------------------------|----------|------|----------|------------|--------|
| 1122R - Voter Registration Clerk      | 003018   | 1.00 | 100%     | 100%       | 34,248 |
| 1122R - Voter Registration Clerk      | 003020   | 1.00 | 100%     | 100%       | 38,678 |
| 1122R - Voter Registration Clerk      | 003028   | 1.00 | 100%     | 100%       | 39,086 |
| 1122R - Voter Registration Clerk      | 003030   | 1.00 | 100%     | 100%       | 43,535 |
| 1122R - Voter Registration Clerk      | 010601   | 1.00 | 100%     | 100%       | 39,486 |
| 1122R - Voter Registration Clerk      | 318681   | 1.00 | 100%     | 100%       | 44,049 |
| 1171R - Admin Supp Specialist         | 003029   | 1.00 | 100%     | 100%       | 46,907 |
| 1171R - Admin Supp Specialist         | 233004   | 1.00 | 100%     | 100%       | 37,521 |
| 1171R - Admin Supp Specialist         | 253004   | 1.00 | 100%     | 100%       | 45,990 |
| 1196R - Specialized Office Supt Supvr | 930075   | 1.00 | 100%     | 100%       | 51,749 |
| 1595T - Elections Aide, TEMP          | 952623   | 0.48 | 48%      | 100%       | 13,311 |
| 1595T - Elections Aide, TEMP          | 952623   | 0.03 | 3%       | 100%       | 718    |
| 1595T - Elections Aide, TEMP          | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP          | 952623   | 0.03 | 3%       | 100%       | 835    |
| 1595T - Elections Aide, TEMP          | 952623   | 0.03 | 3%       | 100%       | 801    |
| 1595T - Elections Aide, TEMP          | 952623   | 0.48 | 48%      | 100%       | 14,592 |
| 1595T - Elections Aide, TEMP          | 952623   | 0.48 | 48%      | 100%       | 14,884 |
| 1595T - Elections Aide, TEMP          | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP          | 952623   | 0.48 | 48%      | 100%       | 14,237 |
| 1595T - Elections Aide, TEMP          | 952623   | 0.48 | 48%      | 100%       | 14,592 |
| 1595T - Elections Aide, TEMP          | 952623   | 0.03 | 3%       | 100%       | 718    |
| 1595T - Elections Aide, TEMP          | 952623   | 0.03 | 3%       | 100%       | 801    |
| 1595T - Elections Aide, TEMP          | 952623   | 0.48 | 48%      | 100%       | 13,311 |
| 1595T - Elections Aide, TEMP          | 952623   | 0.48 | 48%      | 100%       | 14,592 |
| 1595T - Elections Aide, TEMP          | 952623   | 0.03 | 3%       | 100%       | 801    |
| 1595T - Elections Aide, TEMP          | 952623   | 0.03 | 3%       | 100%       | 718    |
| 1595T - Elections Aide, TEMP          | 952623   | 0.48 | 48%      | 100%       | 14,895 |
| 1595T - Elections Aide, TEMP          | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP          | 952623   | 0.48 | 48%      | 100%       | 14,592 |
| 1595T - Elections Aide, TEMP          | 952623   | 0.48 | 48%      | 100%       | 13,587 |
| 1595T - Elections Aide, TEMP          | 952623   | 0.48 | 48%      | 100%       | 14,237 |
| 1595T - Elections Aide, TEMP          | 952623   | 0.48 | 48%      | 100%       | 14,895 |
| 1595T - Elections Aide, TEMP          | 952623   | 0.03 | 3%       | 100%       | 718    |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : RE - Recorder

| Classification               | Position | FTE  | Salary % | Benefits % | Cost   |
|------------------------------|----------|------|----------|------------|--------|
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 834    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 786    |
| 1595T - Elections Aide, TEMP | 952623   | 0.25 | 25%      | 100%       | 7,015  |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 801    |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 13,587 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 13,587 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 13,587 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 13,576 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 14,145 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 15,507 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 14,895 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 14,895 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 14,145 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 14,145 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 13,587 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 13,587 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 14,895 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 14,895 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 13,587 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 14,895 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 13,587 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 13,576 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 13,576 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 13,576 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 13,576 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 13,576 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 13,576 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 13,576 |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 701    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 701    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 701    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : RE - Recorder

| Classification               | Position | FTE  | Salary % | Benefits % | Cost   |
|------------------------------|----------|------|----------|------------|--------|
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 13,311 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 12,987 |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 701    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 701    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 701    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 701    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 701    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 13,311 |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 733    |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 13,311 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : RE - Recorder

| Classification               | Position | FTE  | Salary % | Benefits % | Cost   |
|------------------------------|----------|------|----------|------------|--------|
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 13,311 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 13,311 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 13,311 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 13,311 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 13,311 |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 701    |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 13,311 |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 718    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 718    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 718    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 786    |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 13,311 |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 718    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 701    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 718    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 718    |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 12,987 |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 701    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 701    |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 12,987 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 12,987 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 12,987 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 12,987 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 12,987 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 12,987 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 12,987 |
| 1595T - Elections Aide, TEMP | 952623   | 0.48 | 48%      | 100%       | 12,987 |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 701    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 701    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 701    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 767    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 701    |
| 1595T - Elections Aide, TEMP | 952623   | 0.03 | 3%       | 100%       | 701    |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : RE - Recorder

| Classification                                     | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| 1595T - Elections Aide, TEMP                       | 952623   | 0.03         | 3%       | 100%       | 701                |
| 1595T - Elections Aide, TEMP                       | 952623   | 0.03         | 3%       | 100%       | 767                |
| 1595T - Elections Aide, TEMP                       | 952623   | 0.03         | 3%       | 100%       | 701                |
| 1595T - Elections Aide, TEMP                       | 952623   | 0.03         | 3%       | 100%       | 701                |
| 1595T - Elections Aide, TEMP                       | 952623   | 0.03         | 3%       | 100%       | 701                |
| 1595T - Elections Aide, TEMP                       | 952623   | 0.03         | 3%       | 100%       | 701                |
| 1595T - Elections Aide, TEMP                       | 952623   | 0.03         | 3%       | 100%       | 701                |
| 1595T - Elections Aide, TEMP                       | 952623   | 0.03         | 3%       | 100%       | 682                |
| 4718R - IT Tech Systems Administrator              | 880151   | 1.00         | 100%     | 100%       | 75,442             |
| 7010R - Clerk Senior Unclas                        | 318682   | 1.00         | 100%     | 100%       | 35,142             |
| <b>Unit: 1006 - RE - Voter Registration Total:</b> |          | <b>40.78</b> |          |            | <b>\$1,380,252</b> |
| <b>Department : RE - Recorder Total:</b>           |          | <b>65.25</b> |          |            | <b>\$2,806,243</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

| Classification  | Position | FTE          | Salary % | Benefits % | Cost             |
|---|----------|--------------|----------|------------|------------------|
| <b>Unit: 1389 - SC - Administration</b>                   |          |              |          |            |                  |
| 8000R - Superior Court Administrator                      | 003131   | 1.00         | 100%     | 100%       | 176,766          |
| 8001R - Deputy Administrator JV Crt                       | 001678   | 1.00         | 100%     | 100%       | 155,503          |
| 8002R - Deputy Administrator SuperiorCt                   | 003106   | 1.00         | 100%     | 100%       | 161,663          |
| 8012R - CJ Mental Hlth Clinical Coord                     | 203205   | 1.00         | 100%     | 100%       | 74,635           |
| 8015R - Comm Relations Coordinator                        | 003122   | 1.00         | 100%     | 100%       | 71,210           |
| 8021R - Admin Asst of SC Administrator                    | 003214   | 1.00         | 100%     | 100%       | 54,236           |
| 8023R - Admin Assistant Mental Health                     | 250002   | 1.00         | 100%     | 100%       | 55,738           |
| 8029R - Receptionist                                      | 903425   | 1.00         | 100%     | 100%       | 39,283           |
| 8066R - Admin Special Project Coordina                    | 000457   | 1.00         | 100%     | 100%       | 79,793           |
| 8157R - Office Support Clerk                              | 881089   | 1.00         | 100%     | 100%       | 37,606           |
| 8731T - Student Intern College, TEMP                      | 003134   | 0.25         | 25%      | 100%       | 6,243            |
| <b>Unit: 1389 - SC - Administration Total:</b>            |          | <b>10.25</b> |          |            | <b>\$912,676</b> |
| <b>Unit: 1390 - SC - Adult Probation - Court Services</b> |          |              |          |            |                  |
| 8029R - Receptionist                                      | 003158   | 1.00         | 100%     | 100%       | 41,203           |
| 8102R - Adult Probation Div Director                      | 003163   | 1.00         | 100%     | 100%       | 103,087          |
| 8108R - Office Supervisor                                 | 003215   | 1.00         | 100%     | 100%       | 67,676           |
| 8110R - Probation Unit Supervisor                         | 003160   | 1.00         | 100%     | 100%       | 83,260           |
| 8110R - Probation Unit Supervisor                         | 003169   | 1.00         | 100%     | 100%       | 89,047           |
| 8110R - Probation Unit Supervisor                         | 003191   | 1.00         | 100%     | 100%       | 76,015           |
| 8110R - Probation Unit Supervisor                         | 010428   | 1.00         | 100%     | 100%       | 96,023           |
| 8112R - Lead Probation Officer                            | 003205   | 1.00         | 100%     | 100%       | 79,615           |
| 8114R - Probation Officer                                 | 003172   | 1.00         | 100%     | 100%       | 99,140           |
| 8114R - Probation Officer                                 | 003176   | 1.00         | 100%     | 100%       | 66,876           |
| 8114R - Probation Officer                                 | 003181   | 1.00         | 100%     | 100%       | 66,096           |
| 8114R - Probation Officer                                 | 003185   | 1.00         | 100%     | 100%       | 75,342           |
| 8114R - Probation Officer                                 | 003190   | 1.00         | 100%     | 100%       | 76,079           |
| 8114R - Probation Officer                                 | 003193   | 1.00         | 100%     | 100%       | 82,077           |
| 8114R - Probation Officer                                 | 003194   | 1.00         | 100%     | 100%       | 83,524           |
| 8114R - Probation Officer                                 | 003198   | 1.00         | 100%     | 100%       | 66,143           |
| 8114R - Probation Officer                                 | 003202   | 1.00         | 100%     | 100%       | 79,869           |
| 8114R - Probation Officer                                 | 003218   | 1.00         | 100%     | 100%       | 82,974           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

| Classification                         | Position | FTE  | Salary % | Benefits % | Cost   |
|--|----------|------|----------|------------|--------|
| 8114R - Probation Officer              | 010606   | 1.00 | 100%     | 100%       | 69,823 |
| 8114R - Probation Officer              | 213168   | 1.00 | 100%     | 100%       | 82,845 |
| 8114R - Probation Officer              | 861223   | 1.00 | 100%     | 100%       | 69,646 |
| 8114R - Probation Officer              | 861224   | 1.00 | 100%     | 100%       | 69,776 |
| 8114R - Probation Officer              | 861225   | 1.00 | 100%     | 100%       | 66,143 |
| 8114R - Probation Officer              | 900708   | 1.00 | 100%     | 100%       | 77,203 |
| 8160R - Probation Support Specialist   | 010429   | 1.00 | 100%     | 100%       | 49,803 |
| 8160R - Probation Support Specialist   | 890239   | 1.00 | 100%     | 100%       | 58,776 |
| 8160R - Probation Support Specialist   | 903437   | 1.00 | 100%     | 100%       | 47,347 |
| 8160R - Probation Support Specialist   | 903441   | 1.00 | 100%     | 100%       | 32,890 |
| 8160R - Probation Support Specialist   | 903446   | 1.00 | 100%     | 100%       | 37,263 |
| 8162R - Courier                        | 903434   | 1.00 | 100%     | 100%       | 38,154 |
| 8164R - Admin Support Spec - Court Svc | 003111   | 1.00 | 100%     | 100%       | 58,540 |
| 8164R - Admin Support Spec - Court Svc | 003153   | 1.00 | 100%     | 100%       | 51,797 |
| 8164R - Admin Support Spec - Court Svc | 003157   | 1.00 | 100%     | 100%       | 40,721 |

**Unit: 1390 - SC - Adult Probation - Court Services Total: 33.00 \$2,264,776**

**Unit: 1391 - SC - Adult Probation - Field Services**

|   |        |      |      |      |         |
|---|--------|------|------|------|---------|
| 8110R - Probation Unit Supervisor           | 003170 | 1.00 | 100% | 100% | 85,161  |
| 8110R - Probation Unit Supervisor           | 003186 | 1.00 | 100% | 100% | 108,022 |
| 8110R - Probation Unit Supervisor           | 003188 | 1.00 | 100% | 100% | 83,167  |
| 8110R - Probation Unit Supervisor           | 003189 | 1.00 | 100% | 100% | 104,258 |
| 8110R - Probation Unit Supervisor           | 003192 | 1.00 | 100% | 100% | 98,508  |
| 8110R - Probation Unit Supervisor           | 203208 | 1.00 | 100% | 100% | 81,901  |
| 8114R - Probation Officer                   | 003173 | 1.00 | 100% | 100% | 91,000  |
| 8116R - Surveillance Officer                | 320722 | 1.00 | 100% | 100% | 58,899  |
| 8148R - Adm Asst to the Div Director        | 003155 | 1.00 | 100% | 100% | 52,623  |
| 8149R - Admin Support Specialist            | 003213 | 1.00 | 100% | 100% | 52,276  |
| 8152T - Comm Restitution Program Spec, TEMP | 320721 | 1.00 | 10%  | 100% | 33,207  |
| 8154R - Admin Srvs Spec Field Off Sprt      | 003167 | 1.00 | 100% | 100% | 60,716  |

**Unit: 1391 - SC - Adult Probation - Field Services Total: 12.00 \$909,739**

**Unit: 1392 - SC - Adult Probation - Operations**

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

| Classification   | Position | FTE          | Salary % | Benefits % | Cost             |
|--|----------|--------------|----------|------------|------------------|
| 8100R - Chief Probation Officer                              | 003162   | 1.00         | 100%     | 100%       | 192,082          |
| 8102R - Adult Probation Div Director                         | 003199   | 1.00         | 100%     | 100%       | 140,353          |
| 8130R - Project Coordinator                                  | 965952   | 1.00         | 100%     | 100%       | 77,671           |
| 8140R - Dispatcher I   | 900710   | 1.00         | 100%     | 100%       | 38,154           |
| 8140R - Dispatcher I   | 986522   | 1.00         | 100%     | 100%       | 37,948           |
| 8140R - Dispatcher I   | 993163   | 1.00         | 100%     | 100%       | 39,525           |
| 8160R - Probation Support Specialist                         | 003168   | 1.00         | 100%     | 100%       | 49,049           |
| 8160R - Probation Support Specialist                         | 003180   | 1.00         | 100%     | 100%       | 48,971           |
| 8160R - Probation Support Specialist                         | 003208   | 1.00         | 100%     | 100%       | 38,634           |
| 8160R - Probation Support Specialist                         | 003211   | 1.00         | 100%     | 100%       | 36,956           |
| 8160R - Probation Support Specialist                         | 003216   | 1.00         | 100%     | 100%       | 42,114           |
| 8160R - Probation Support Specialist                         | 890237   | 1.00         | 100%     | 100%       | 54,918           |
| 8160R - Probation Support Specialist                         | 903436   | 1.00         | 100%     | 100%       | 55,351           |
| 8160R - Probation Support Specialist                         | 903439   | 1.00         | 100%     | 100%       | 32,837           |
| <b>Unit: 1392 - SC - Adult Probation - Operations Total:</b> |          | <b>14.00</b> |          |            | <b>\$884,563</b> |
| <b>Unit: 1394 - SC - Case Management Services</b>            |          |              |          |            |                  |
| 8050R - Case Management Svcs Director                        | 003136   | 1.00         | 100%     | 100%       | 106,448          |
| 8052R - Case Mgmt Services Supervisor                        | 890675   | 1.00         | 100%     | 100%       | 62,264           |
| 8054R - Case Management Specialist                           | 003121   | 1.00         | 100%     | 100%       | 36,873           |
| 8054R - Case Management Specialist                           | 003135   | 1.00         | 100%     | 100%       | 43,776           |
| 8054R - Case Management Specialist                           | 003138   | 1.00         | 100%     | 100%       | 55,135           |
| 8054R - Case Management Specialist                           | 003139   | 1.00         | 100%     | 100%       | 54,438           |
| 8054R - Case Management Specialist                           | 003141   | 1.00         | 100%     | 100%       | 47,011           |
| 8054R - Case Management Specialist                           | 003142   | 1.00         | 100%     | 100%       | 37,401           |
| 8054R - Case Management Specialist                           | 003143   | 1.00         | 100%     | 100%       | 54,491           |
| 8054R - Case Management Specialist                           | 003145   | 1.00         | 100%     | 100%       | 50,680           |
| 8054R - Case Management Specialist                           | 003146   | 1.00         | 100%     | 100%       | 41,395           |
| 8054R - Case Management Specialist                           | 850626   | 1.00         | 100%     | 100%       | 55,005           |
| 8054R - Case Management Specialist                           | 850627   | 1.00         | 100%     | 100%       | 42,617           |
| 8054R - Case Management Specialist                           | 850629   | 1.00         | 100%     | 100%       | 41,608           |
| 8054R - Case Management Specialist                           | 870470   | 1.00         | 100%     | 100%       | 59,939           |
| 8056R - Case Management Assistant                            | 003123   | 1.00         | 100%     | 100%       | 37,100           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

| Classification  | Position | FTE          | Salary % | Benefits % | Cost             |
|---|----------|--------------|----------|------------|------------------|
| 8056R - Case Management Assistant                               | 850003   | 1.00         | 100%     | 100%       | 48,238           |
| 8096R - Manager Case Mgmt Svcs                                  | 850880   | 1.00         | 100%     | 100%       | 69,959           |
| <b>Unit: 1394 - SC - Case Management Services Total:</b>        |          | <b>18.00</b> |          |            | <b>\$944,379</b> |
| <b>Unit: 1396 - SC - Conciliation Court</b>                     |          |              |          |            |                  |
| 8108R - Office Supervisor                                       | 871177   | 1.00         | 100%     | 100%       | 65,149           |
| 8750R - Conciliation Court Director                             | 003119   | 1.00         | 100%     | 100%       | 114,247          |
| 8752R - Supervisor Clinical Services                            | 903412   | 1.00         | 100%     | 100%       | 89,992           |
| 8757R - Counselor Mediator                                      | 003118   | 1.00         | 100%     | 100%       | 69,898           |
| 8757R - Counselor Mediator                                      | 003120   | 1.00         | 100%     | 100%       | 59,324           |
| 8757R - Counselor Mediator                                      | 871176   | 1.00         | 100%     | 100%       | 83,752           |
| 8757R - Counselor Mediator                                      | 903449   | 1.00         | 100%     | 100%       | 76,841           |
| 8760R - Admin Support Spec Conc Court                           | 903413   | 1.00         | 100%     | 100%       | 63,334           |
| <b>Unit: 1396 - SC - Conciliation Court Total:</b>              |          | <b>8.00</b>  |          |            | <b>\$622,537</b> |
| <b>Unit: 1398 - SC - Court Facilities &amp; Security</b>        |          |              |          |            |                  |
| 8070R - Ct Facilities and Security Dir                          | 003144   | 1.00         | 100%     | 100%       | 118,119          |
| 8076R - Facilities and Maint Tech                               | 000466   | 1.00         | 100%     | 100%       | 50,439           |
| 8076R - Facilities and Maint Tech                               | 920022   | 1.00         | 100%     | 100%       | 55,519           |
| 8088R - Security Manager  | 003091   | 1.00         | 100%     | 100%       | 86,453           |
| 8089R - Court Security Officer                                  | 273412   | 1.00         | 100%     | 100%       | 54,878           |
| 8089R - Court Security Officer                                  | 273413   | 1.00         | 100%     | 100%       | 49,916           |
| <b>Unit: 1398 - SC - Court Facilities &amp; Security Total:</b> |          | <b>6.00</b>  |          |            | <b>\$415,325</b> |
| <b>Unit: 1399 - SC - Court Finance JV</b>                       |          |              |          |            |                  |
| 8057R - Court and Cal Svcs Specialist                           | 001741   | 1.00         | 100%     | 100%       | 58,971           |
| 8057R - Court and Cal Svcs Specialist                           | 991948   | 1.00         | 100%     | 100%       | 51,227           |
| 8201R - Deputy Director Finance                                 | 001673   | 1.00         | 100%     | 100%       | 97,812           |
| 8208R - Accountant Senior                                       | 221901   | 1.00         | 100%     | 100%       | 70,665           |
| 8208R - Accountant Senior                                       | 966871   | 1.00         | 100%     | 100%       | 85,252           |
| 8212R - Accounting Specialist                                   | 001674   | 0.70         | 70%      | 100%       | 24,339           |
| 8215R - Account Receivable Specialist                           | 001744   | 1.00         | 100%     | 100%       | 56,202           |
| 8215R - Account Receivable Specialist                           | 320348   | 1.00         | 100%     | 100%       | 40,783           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

| Classification   | Position | FTE          | Salary % | Benefits % | Cost             |
|--|----------|--------------|----------|------------|------------------|
| 8215R - Account Receivable Specialist                    | 881155   | 1.00         | 100%     | 100%       | 54,336           |
| 8215R - Account Receivable Specialist                    | 900046   | 1.00         | 100%     | 100%       | 55,741           |
| 8215R - Account Receivable Specialist                    | 982605   | 1.00         | 100%     | 100%       | 44,833           |
| 8215R - Account Receivable Specialist                    | 982654   | 1.00         | 100%     | 100%       | 56,084           |
| 8217R - Supervisor Accounts Receivable                   | 320347   | 1.00         | 100%     | 100%       | 59,176           |
| 8222R - Payroll Specialist                               | 001684   | 1.00         | 100%     | 100%       | 60,102           |
| <b>Unit: 1399 - SC - Court Finance JV Total:</b>         |          | <b>13.70</b> |          |            | <b>\$815,521</b> |
| <b>Unit: 1400 - SC - Court Finance SC</b>                |          |              |          |            |                  |
| 8200R - Finance Director                                 | 003137   | 1.00         | 100%     | 100%       | 114,937          |
| 8202R - Manager Accounting                               | 003171   | 1.00         | 100%     | 100%       | 72,864           |
| 8206R - Accountant                                       | 003154   | 1.00         | 100%     | 100%       | 77,051           |
| 8208R - Accountant Senior                                | 851192   | 1.00         | 100%     | 100%       | 71,166           |
| 8208R - Accountant Senior                                | 982656   | 1.00         | 100%     | 100%       | 73,472           |
| 8210R - Buyer  | 881019   | 1.00         | 100%     | 100%       | 78,055           |
| 8212R - Accounting Specialist                            | 870492   | 1.00         | 100%     | 100%       | 62,516           |
| 8222R - Payroll Specialist                               | 903432   | 1.00         | 100%     | 100%       | 53,289           |
| <b>Unit: 1400 - SC - Court Finance SC Total:</b>         |          | <b>8.00</b>  |          |            | <b>\$603,351</b> |
| <b>Unit: 1401 - SC - Court Human Resources JV</b>        |          |              |          |            |                  |
| 8309R - Human Resources Analyst                          | 221933   | 1.00         | 100%     | 100%       | 74,489           |
| 8309R - Human Resources Analyst                          | 870131   | 1.00         | 100%     | 100%       | 74,489           |
| 8312R - Human Resources Specialist                       | 001672   | 1.00         | 100%     | 100%       | 60,809           |
| 8312R - Human Resources Specialist                       | 001747   | 1.00         | 100%     | 100%       | 64,518           |
| <b>Unit: 1401 - SC - Court Human Resources JV Total:</b> |          | <b>4.00</b>  |          |            | <b>\$274,304</b> |
| <b>Unit: 1402 - SC - Court Human Resources SC</b>        |          |              |          |            |                  |
| 8300R - Human Resources Director                         | 000369   | 1.00         | 100%     | 100%       | 139,978          |
| 8303R - Supervisor Human Resources                       | 003210   | 1.00         | 100%     | 100%       | 91,161           |
| 8305R - Class and Comp Analyst Senior                    | 003204   | 1.00         | 100%     | 100%       | 87,599           |
| 8306R - Employee Relations Coordinator                   | 203204   | 1.00         | 100%     | 100%       | 101,989          |
| 8309R - Human Resources Analyst                          | 003196   | 1.00         | 100%     | 100%       | 68,656           |
| 8312R - Human Resources Specialist                       | 003149   | 1.00         | 100%     | 100%       | 69,012           |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

| Classification   | Position | FTE          | Salary % | Benefits % | Cost             |
|--|----------|--------------|----------|------------|------------------|
| 8313R - Human Resources Spec Lead                        | 003217   | 1.00         | 100%     | 100%       | 55,186           |
| <b>Unit: 1402 - SC - Court Human Resources SC Total:</b> |          | <b>7.00</b>  |          |            | <b>\$613,580</b> |
| <b>Unit: 1403 - SC - Court Interpreters</b>              |          |              |          |            |                  |
| 8080R - Interpreting Services Director                   | 003072   | 1.00         | 100%     | 100%       | 115,725          |
| 8085R - Court Interpreter                                | 003112   | 1.00         | 100%     | 100%       | 58,431           |
| 8085R - Court Interpreter                                | 881110   | 1.00         | 100%     | 100%       | 71,224           |
| 8085R - Court Interpreter                                | 971361   | 1.00         | 100%     | 100%       | 57,958           |
| 8087R - Admin Assistant Interpreting                     | 903408   | 1.00         | 100%     | 100%       | 39,654           |
| <b>Unit: 1403 - SC - Court Interpreters Total:</b>       |          | <b>5.00</b>  |          |            | <b>\$342,992</b> |
| <b>Unit: 1404 - SC - Court Reporters - Pool</b>          |          |              |          |            |                  |
| 8060R - Manager Court Reporting                          | 003150   | 1.00         | 100%     | 100%       | 107,400          |
| 8065R - Court Reporter                                   | 003086   | 1.00         | 100%     | 100%       | 95,000           |
| 8065R - Court Reporter                                   | 003088   | 1.00         | 100%     | 100%       | 71,094           |
| 8065R - Court Reporter                                   | 003100   | 1.00         | 100%     | 100%       | 61,878           |
| 8065R - Court Reporter                                   | 003101   | 1.00         | 100%     | 100%       | 77,615           |
| 8065R - Court Reporter                                   | 003102   | 1.00         | 100%     | 100%       | 71,151           |
| 8065R - Court Reporter                                   | 010158   | 1.00         | 100%     | 100%       | 84,630           |
| 8065R - Court Reporter                                   | 851017   | 1.00         | 100%     | 100%       | 103,962          |
| 8065R - Court Reporter                                   | 870592   | 1.00         | 100%     | 100%       | 69,752           |
| 8065R - Court Reporter                                   | 880180   | 1.00         | 100%     | 100%       | 69,365           |
| <b>Unit: 1404 - SC - Court Reporters - Pool Total:</b>   |          | <b>10.00</b> |          |            | <b>\$811,847</b> |
| <b>Unit: 1405 - SC - Court Training</b>                  |          |              |          |            |                  |
| 8093R - Train and Education Director                     | 003151   | 1.00         | 100%     | 100%       | 113,625          |
| 8095R - Training and Education Coord                     | 872349   | 1.00         | 100%     | 100%       | 80,277           |
| 8095R - Training and Education Coord                     | 955630   | 1.00         | 100%     | 100%       | 60,316           |
| 8095R - Training and Education Coord                     | 957010   | 1.00         | 100%     | 100%       | 66,549           |
| 8097R - Admin Training Specialist                        | 003161   | 1.00         | 100%     | 100%       | 40,042           |
| 8097R - Admin Training Specialist                        | 982662   | 1.00         | 100%     | 100%       | 46,462           |
| 8417R - Field Training Specialist                        | 957045   | 1.00         | 100%     | 100%       | 76,556           |
| <b>Unit: 1405 - SC - Court Training Total:</b>           |          | <b>7.00</b>  |          |            | <b>\$483,827</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

| Classification   | Position | FTE         | Salary % | Benefits % | Cost             |
|--|----------|-------------|----------|------------|------------------|
| <b>Unit: 1410 - SC - Family Support Reciprocal Title IV</b>        |          |             |          |            |                  |
| 0167R - Court Commissioner   | 003036   | 1.00        | 100%     | 100%       | 239,065          |
| 0167R - Court Commissioner   | 003050   | 1.00        | 100%     | 100%       | 227,747          |
| 8090R - Judicial Administrative Asst                               | 003115   | 1.00        | 100%     | 100%       | 67,880           |
| 8090R - Judicial Administrative Asst                               | 910047   | 1.00        | 100%     | 100%       | 60,552           |
| 8091R - Bailiff  | 213187   | 1.00        | 100%     | 100%       | 45,537           |
| <b>Unit: 1410 - SC - Family Support Reciprocal Title IV Total:</b> |          | <b>5.00</b> |          |            | <b>\$640,781</b> |
| <b>Unit: 1412 - SC - Information Systems</b>                       |          |             |          |            |                  |
| 8400R - Information Tech Director                                  | 010556   | 1.00        | 100%     | 100%       | 164,329          |
| 8401R - ITSD AsstDirCrt InfraNetwrkSec                             | 872370   | 1.00        | 100%     | 100%       | 132,229          |
| 8404R - ITSD - Security Analyst                                    | 000434   | 1.00        | 100%     | 100%       | 93,938           |
| 8405R - ITSD AsstDir Crt AppDevAnyIRpt                             | 850592   | 1.00        | 100%     | 100%       | 130,386          |
| 8407R - ITSD Crt Mgr App Develop                                   | 001795   | 1.00        | 100%     | 100%       | 110,800          |
| 8409R - ITSD Business Syst Analyst Sr                              | 870158   | 1.00        | 100%     | 100%       | 100,720          |
| 8409R - ITSD Business Syst Analyst Sr                              | 871180   | 1.00        | 100%     | 100%       | 122,034          |
| 8409R - ITSD Business Syst Analyst Sr                              | 871181   | 1.00        | 100%     | 100%       | 102,940          |
| 8409R - ITSD Business Syst Analyst Sr                              | 903442   | 1.00        | 100%     | 100%       | 78,396           |
| 8411R - ITSD Mgr BusSystAnalysReport                               | 880014   | 1.00        | 100%     | 100%       | 110,119          |
| 8412R - ITSD Database Administrator Sr                             | 000428   | 1.00        | 100%     | 100%       | 116,161          |
| 8412R - ITSD Database Administrator Sr                             | 001445   | 1.00        | 100%     | 100%       | 110,119          |
| 8412R - ITSD Database Administrator Sr                             | 001743   | 1.00        | 100%     | 100%       | 79,219           |
| 8413R - ITSD MgrDataCtrNetSecurity                                 | 851069   | 1.00        | 100%     | 100%       | 122,946          |
| 8414R - ITSD Software Architect                                    | 213198   | 1.00        | 100%     | 100%       | 82,903           |
| 8415R - ITSD Mgr CustSrv AV Support                                | 001809   | 1.00        | 100%     | 100%       | 117,374          |
| 8421R - ITSD Systems Network Engineer                              | 903411   | 1.00        | 100%     | 100%       | 99,831           |
| 8421R - ITSD Systems Network Engineer                              | 957053   | 1.00        | 100%     | 100%       | 92,424           |
| 8421R - ITSD Systems Network Engineer                              | 991924   | 1.00        | 100%     | 100%       | 117,992          |
| 8427R - ITSD Reports Developer                                     | 232205   | 1.00        | 100%     | 100%       | 61,906           |
| 8428R - ITSD Reports Developer Sr                                  | 870126   | 1.00        | 100%     | 100%       | 87,847           |
| 8430R - ITSD Info Tech Specialist                                  | 000447   | 1.00        | 100%     | 100%       | 84,212           |
| 8430R - ITSD Info Tech Specialist                                  | 001683   | 1.00        | 100%     | 100%       | 73,709           |
| 8430R - ITSD Info Tech Specialist                                  | 001805   | 1.00        | 100%     | 100%       | 74,974           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

| Classification                                      | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 8430R - ITSD Info Tech Specialist                   | 001808   | 1.00         | 100%     | 100%       | 69,598             |
| 8430R - ITSD Info Tech Specialist                   | 003225   | 1.00         | 100%     | 100%       | 84,212             |
| 8430R - ITSD Info Tech Specialist                   | 860000   | 1.00         | 100%     | 100%       | 80,950             |
| 8430R - ITSD Info Tech Specialist                   | 973626   | 1.00         | 100%     | 100%       | 67,262             |
| 8431R - ITSD Info Tech Specialist Lead              | 010430   | 1.00         | 100%     | 100%       | 80,422             |
| 8432R - ITSD Application Support Lvl 2              | 892005   | 1.00         | 100%     | 100%       | 98,701             |
| 8443R - ITSD Software Engineer I                    | 003227   | 1.00         | 100%     | 100%       | 99,952             |
| 8443R - ITSD Software Engineer I                    | 881076   | 1.00         | 100%     | 100%       | 84,546             |
| 8443R - ITSD Software Engineer I                    | 933762   | 1.00         | 100%     | 100%       | 104,234            |
| 8443R - ITSD Software Engineer I                    | 966877   | 1.00         | 100%     | 100%       | 106,079            |
| 8443R - ITSD Software Engineer I                    | 991933   | 1.00         | 100%     | 100%       | 78,195             |
| 8445R - ITSD Software Engineer III                  | 965965   | 1.00         | 100%     | 100%       | 116,484            |
| <b>Unit: 1412 - SC - Information Systems Total:</b> |          | <b>36.00</b> |          |            | <b>\$3,538,144</b> |
| <b>Unit: 1414 - SC - Judicial Divisions</b>         |          |              |          |            |                    |
| 0167R - Court Commissioner                          | 003046   | 1.00         | 100%     | 100%       | 242,991            |
| 0167R - Court Commissioner                          | 203191   | 1.00         | 100%     | 100%       | 243,121            |
| 0167R - Court Commissioner                          | 881094   | 1.00         | 100%     | 100%       | 243,089            |
| 0167R - Court Commissioner                          | 903419   | 1.00         | 100%     | 100%       | 227,807            |
| 0167R - Court Commissioner                          | 911608   | 1.00         | 100%     | 100%       | 232,842            |
| 0167R - Court Commissioner                          | 928035   | 1.00         | 100%     | 100%       | 238,462            |
| 0167R - Court Commissioner                          | 943019   | 1.00         | 100%     | 100%       | 239,262            |
| 0167R - Court Commissioner                          | 947214   | 1.00         | 100%     | 100%       | 242,991            |
| 0167R - Court Commissioner                          | 966002   | 1.00         | 100%     | 100%       | 243,251            |
| 0302R - Superior Court Judge                        | 003034   | 1.00         | 100%     | 100%       | 126,509            |
| 0302R - Superior Court Judge                        | 003035   | 1.00         | 100%     | 100%       | 141,271            |
| 0302R - Superior Court Judge                        | 003037   | 1.00         | 100%     | 100%       | 126,509            |
| 0302R - Superior Court Judge                        | 003038   | 1.00         | 100%     | 100%       | 138,405            |
| 0302R - Superior Court Judge                        | 003039   | 1.00         | 100%     | 100%       | 137,879            |
| 0302R - Superior Court Judge                        | 003040   | 1.00         | 100%     | 100%       | 126,509            |
| 0302R - Superior Court Judge                        | 003041   | 1.00         | 100%     | 100%       | 126,562            |
| 0302R - Superior Court Judge                        | 003042   | 1.00         | 100%     | 100%       | 126,636            |
| 0302R - Superior Court Judge                        | 003043   | 1.00         | 100%     | 100%       | 126,636            |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

| Classification               | Position | FTE  | Salary % | Benefits % | Cost    |
|------------------------------|----------|------|----------|------------|---------|
| 0302R - Superior Court Judge | 003044   | 1.00 | 100%     | 100%       | 138,405 |
| 0302R - Superior Court Judge | 003045   | 1.00 | 100%     | 100%       | 126,509 |
| 0302R - Superior Court Judge | 003047   | 1.00 | 100%     | 100%       | 126,509 |
| 0302R - Superior Court Judge | 003048   | 1.00 | 100%     | 100%       | 126,595 |
| 0302R - Superior Court Judge | 003049   | 1.00 | 100%     | 100%       | 141,401 |
| 0302R - Superior Court Judge | 003051   | 1.00 | 100%     | 100%       | 126,775 |
| 0302R - Superior Court Judge | 003052   | 1.00 | 100%     | 100%       | 126,509 |
| 0302R - Superior Court Judge | 003113   | 1.00 | 100%     | 100%       | 126,509 |
| 0302R - Superior Court Judge | 010444   | 1.00 | 100%     | 100%       | 141,918 |
| 0302R - Superior Court Judge | 203190   | 1.00 | 100%     | 100%       | 126,775 |
| 0302R - Superior Court Judge | 253401   | 1.00 | 100%     | 100%       | 126,636 |
| 0302R - Superior Court Judge | 253402   | 1.00 | 100%     | 100%       | 136,000 |
| 0302R - Superior Court Judge | 850613   | 1.00 | 100%     | 100%       | 126,509 |
| 0302R - Superior Court Judge | 850614   | 1.00 | 100%     | 100%       | 142,214 |
| 0302R - Superior Court Judge | 871173   | 1.00 | 100%     | 100%       | 126,602 |
| 0302R - Superior Court Judge | 890254   | 1.00 | 100%     | 100%       | 126,602 |
| 0302R - Superior Court Judge | 890679   | 1.00 | 100%     | 100%       | 126,775 |
| 0302R - Superior Court Judge | 947205   | 1.00 | 100%     | 100%       | 131,849 |
| 0302R - Superior Court Judge | 954710   | 1.00 | 100%     | 100%       | 126,602 |
| 0302R - Superior Court Judge | 965966   | 1.00 | 100%     | 100%       | 126,636 |
| 0302R - Superior Court Judge | 993146   | 1.00 | 100%     | 100%       | 137,879 |
| 0305R - Judge Pro Tempore    | 213199   | 1.00 | 100%     | 100%       | 189,691 |
| 8065R - Court Reporter       | 003075   | 0.50 | 50%      | 100%       | 33,125  |
| 8065R - Court Reporter       | 003077   | 1.00 | 100%     | 100%       | 55,462  |
| 8065R - Court Reporter       | 003080   | 0.50 | 50%      | 100%       | 34,153  |
| 8065R - Court Reporter       | 003081   | 1.00 | 100%     | 100%       | 73,599  |
| 8065R - Court Reporter       | 003082   | 1.00 | 100%     | 100%       | 80,775  |
| 8065R - Court Reporter       | 003083   | 1.00 | 100%     | 100%       | 61,878  |
| 8065R - Court Reporter       | 003085   | 1.00 | 100%     | 100%       | 61,878  |
| 8065R - Court Reporter       | 003093   | 1.00 | 100%     | 100%       | 73,848  |
| 8065R - Court Reporter       | 003098   | 1.00 | 100%     | 100%       | 93,983  |
| 8065R - Court Reporter       | 003099   | 1.00 | 100%     | 100%       | 71,176  |
| 8065R - Court Reporter       | 003108   | 1.00 | 100%     | 100%       | 87,161  |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

| Classification                       | Position | FTE  | Salary % | Benefits % | Cost    |
|--------------------------------------|----------|------|----------|------------|---------|
| 8065R - Court Reporter               | 003110   | 1.00 | 100%     | 100%       | 75,565  |
| 8065R - Court Reporter               | 003114   | 1.00 | 100%     | 100%       | 97,833  |
| 8065R - Court Reporter               | 203194   | 1.00 | 100%     | 100%       | 78,930  |
| 8065R - Court Reporter               | 253407   | 1.00 | 100%     | 100%       | 86,818  |
| 8065R - Court Reporter               | 253408   | 1.00 | 100%     | 100%       | 86,417  |
| 8065R - Court Reporter               | 850618   | 1.00 | 100%     | 100%       | 88,607  |
| 8065R - Court Reporter               | 871167   | 1.00 | 100%     | 100%       | 72,517  |
| 8065R - Court Reporter               | 890250   | 1.00 | 100%     | 100%       | 80,905  |
| 8065R - Court Reporter               | 890681   | 1.00 | 100%     | 100%       | 93,527  |
| 8065R - Court Reporter               | 928036   | 1.00 | 100%     | 100%       | 61,878  |
| 8065R - Court Reporter               | 930017   | 1.00 | 100%     | 100%       | 74,061  |
| 8065R - Court Reporter               | 947207   | 1.00 | 100%     | 100%       | 92,474  |
| 8065R - Court Reporter               | 993149   | 1.00 | 100%     | 100%       | 75,924  |
| 8067R - Hearing Officer              | 890009   | 1.00 | 100%     | 100%       | 125,518 |
| 8090R - Judicial Administrative Asst | 003053   | 1.00 | 100%     | 100%       | 70,259  |
| 8090R - Judicial Administrative Asst | 003054   | 1.00 | 100%     | 100%       | 72,322  |
| 8090R - Judicial Administrative Asst | 003055   | 1.00 | 100%     | 100%       | 59,344  |
| 8090R - Judicial Administrative Asst | 003056   | 1.00 | 100%     | 100%       | 63,972  |
| 8090R - Judicial Administrative Asst | 003057   | 1.00 | 100%     | 100%       | 65,073  |
| 8090R - Judicial Administrative Asst | 003058   | 1.00 | 100%     | 100%       | 57,249  |
| 8090R - Judicial Administrative Asst | 003059   | 1.00 | 100%     | 100%       | 54,381  |
| 8090R - Judicial Administrative Asst | 003060   | 1.00 | 100%     | 100%       | 64,943  |
| 8090R - Judicial Administrative Asst | 003061   | 1.00 | 100%     | 100%       | 56,739  |
| 8090R - Judicial Administrative Asst | 003062   | 1.00 | 100%     | 100%       | 69,066  |
| 8090R - Judicial Administrative Asst | 003063   | 1.00 | 100%     | 100%       | 62,516  |
| 8090R - Judicial Administrative Asst | 003064   | 1.00 | 100%     | 100%       | 53,092  |
| 8090R - Judicial Administrative Asst | 003065   | 1.00 | 100%     | 100%       | 57,990  |
| 8090R - Judicial Administrative Asst | 003066   | 1.00 | 100%     | 100%       | 40,788  |
| 8090R - Judicial Administrative Asst | 003067   | 1.00 | 100%     | 100%       | 60,197  |
| 8090R - Judicial Administrative Asst | 003068   | 1.00 | 100%     | 100%       | 66,637  |
| 8090R - Judicial Administrative Asst | 003069   | 1.00 | 100%     | 100%       | 59,333  |
| 8090R - Judicial Administrative Asst | 003070   | 1.00 | 100%     | 100%       | 50,812  |
| 8090R - Judicial Administrative Asst | 003071   | 1.00 | 100%     | 100%       | 70,141  |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

| Classification                       | Position | FTE  | Salary % | Benefits % | Cost   |
|--------------------------------------|----------|------|----------|------------|--------|
| 8090R - Judicial Administrative Asst | 003090   | 1.00 | 100%     | 100%       | 61,078 |
| 8090R - Judicial Administrative Asst | 010553   | 1.00 | 100%     | 100%       | 55,473 |
| 8090R - Judicial Administrative Asst | 203192   | 1.00 | 100%     | 100%       | 55,390 |
| 8090R - Judicial Administrative Asst | 203193   | 1.00 | 100%     | 100%       | 77,364 |
| 8090R - Judicial Administrative Asst | 205914   | 1.00 | 100%     | 100%       | 63,510 |
| 8090R - Judicial Administrative Asst | 253403   | 1.00 | 100%     | 100%       | 64,730 |
| 8090R - Judicial Administrative Asst | 253404   | 1.00 | 100%     | 100%       | 68,463 |
| 8090R - Judicial Administrative Asst | 850615   | 1.00 | 100%     | 100%       | 73,449 |
| 8090R - Judicial Administrative Asst | 850616   | 1.00 | 100%     | 100%       | 57,304 |
| 8090R - Judicial Administrative Asst | 851013   | 1.00 | 100%     | 100%       | 61,692 |
| 8090R - Judicial Administrative Asst | 870591   | 1.00 | 100%     | 100%       | 67,332 |
| 8090R - Judicial Administrative Asst | 871168   | 1.00 | 100%     | 100%       | 59,755 |
| 8090R - Judicial Administrative Asst | 881090   | 1.00 | 100%     | 100%       | 61,337 |
| 8090R - Judicial Administrative Asst | 890249   | 1.00 | 100%     | 100%       | 57,990 |
| 8090R - Judicial Administrative Asst | 890680   | 1.00 | 100%     | 100%       | 64,860 |
| 8090R - Judicial Administrative Asst | 903420   | 1.00 | 100%     | 100%       | 59,946 |
| 8090R - Judicial Administrative Asst | 943020   | 1.00 | 100%     | 100%       | 74,796 |
| 8090R - Judicial Administrative Asst | 947204   | 1.00 | 100%     | 100%       | 68,475 |
| 8090R - Judicial Administrative Asst | 947213   | 1.00 | 100%     | 100%       | 69,679 |
| 8090R - Judicial Administrative Asst | 954711   | 1.00 | 100%     | 100%       | 74,879 |
| 8090R - Judicial Administrative Asst | 965967   | 1.00 | 100%     | 100%       | 59,181 |
| 8090R - Judicial Administrative Asst | 966003   | 1.00 | 100%     | 100%       | 71,327 |
| 8090R - Judicial Administrative Asst | 993147   | 1.00 | 100%     | 100%       | 56,841 |
| 8091R - Bailiff                      | 947206   | 1.00 | 100%     | 100%       | 50,825 |
| 8092R - Judicial Law Clerk           | 003073   | 1.00 | 100%     | 100%       | 49,642 |
| 8092R - Judicial Law Clerk           | 003074   | 1.00 | 100%     | 100%       | 49,466 |
| 8092R - Judicial Law Clerk           | 003076   | 1.00 | 100%     | 100%       | 48,420 |
| 8092R - Judicial Law Clerk           | 003078   | 1.00 | 100%     | 100%       | 49,773 |
| 8092R - Judicial Law Clerk           | 003079   | 1.00 | 100%     | 100%       | 58,043 |
| 8092R - Judicial Law Clerk           | 003084   | 1.00 | 100%     | 100%       | 55,815 |
| 8092R - Judicial Law Clerk           | 003087   | 1.00 | 100%     | 100%       | 44,426 |
| 8092R - Judicial Law Clerk           | 003089   | 1.00 | 100%     | 100%       | 44,770 |
| 8092R - Judicial Law Clerk           | 003092   | 1.00 | 100%     | 100%       | 64,043 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

| Classification                | Position | FTE  | Salary % | Benefits % | Cost   |
|-------------------------------|----------|------|----------|------------|--------|
| 8092R - Judicial Law Clerk    | 003096   | 1.00 | 100%     | 100%       | 51,156 |
| 8092R - Judicial Law Clerk    | 003097   | 1.00 | 100%     | 100%       | 49,566 |
| 8092R - Judicial Law Clerk    | 003103   | 1.00 | 100%     | 100%       | 44,770 |
| 8092R - Judicial Law Clerk    | 003105   | 1.00 | 100%     | 100%       | 50,800 |
| 8092R - Judicial Law Clerk    | 003107   | 1.00 | 100%     | 100%       | 44,426 |
| 8092R - Judicial Law Clerk    | 003109   | 1.00 | 100%     | 100%       | 48,977 |
| 8092R - Judicial Law Clerk    | 003116   | 1.00 | 100%     | 100%       | 44,770 |
| 8092R - Judicial Law Clerk    | 010603   | 1.00 | 100%     | 100%       | 51,889 |
| 8092R - Judicial Law Clerk    | 203195   | 1.00 | 100%     | 100%       | 49,983 |
| 8092R - Judicial Law Clerk    | 253405   | 1.00 | 100%     | 100%       | 49,429 |
| 8092R - Judicial Law Clerk    | 253406   | 1.00 | 100%     | 100%       | 50,800 |
| 8092R - Judicial Law Clerk    | 850619   | 1.00 | 100%     | 100%       | 49,873 |
| 8092R - Judicial Law Clerk    | 850620   | 1.00 | 100%     | 100%       | 58,097 |
| 8092R - Judicial Law Clerk    | 851036   | 1.00 | 100%     | 100%       | 50,800 |
| 8092R - Judicial Law Clerk    | 871171   | 1.00 | 100%     | 100%       | 59,442 |
| 8092R - Judicial Law Clerk    | 880134   | 1.00 | 100%     | 100%       | 49,429 |
| 8092R - Judicial Law Clerk    | 881091   | 1.00 | 100%     | 100%       | 48,420 |
| 8092R - Judicial Law Clerk    | 890248   | 1.00 | 100%     | 100%       | 44,870 |
| 8092R - Judicial Law Clerk    | 900703   | 1.00 | 100%     | 100%       | 49,429 |
| 8092R - Judicial Law Clerk    | 954712   | 1.00 | 100%     | 100%       | 56,258 |
| 8092R - Judicial Law Clerk    | 954713   | 1.00 | 100%     | 100%       | 55,796 |
| 8092R - Judicial Law Clerk    | 965968   | 1.00 | 100%     | 100%       | 49,642 |
| 8092R - Judicial Law Clerk    | 993148   | 1.00 | 100%     | 100%       | 51,676 |
| 8094T - Part-Time Judge, TEMP | 957050   | 0.70 | 10%      | 100%       | 11,551 |
| 8099T - Bailiff NE, TEMP      | 850195   | 1.00 | 10%      | 100%       | 28,381 |
| 8208R - Accountant Senior     | 003104   | 1.00 | 100%     | 100%       | 74,663 |
| 8212R - Accounting Specialist | 872383   | 1.00 | 100%     | 100%       | 52,171 |
| 8795T - Court Part Time, TEMP | 003159   | 0.10 | 10%      | 100%       | 3,550  |
| 8795T - Court Part Time, TEMP | 205900   | 1.00 | 10%      | 100%       | 35,500 |
| 8795T - Court Part Time, TEMP | 320003   | 0.10 | 10%      | 100%       | 3,550  |
| 8795T - Court Part Time, TEMP | 861161   | 0.10 | 10%      | 100%       | 3,550  |
| 8795T - Court Part Time, TEMP | 903435   | 0.10 | 10%      | 100%       | 3,550  |
| 8795T - Court Part Time, TEMP | 930015   | 0.10 | 10%      | 100%       | 3,550  |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

| Classification                                     | Position | FTE           | Salary % | Benefits % | Cost                |
|--|----------|---------------|----------|------------|---------------------|
| 8795T - Court Part Time, TEMP                      | 965963   | 0.10          | 10%      | 100%       | 3,550               |
| 8796R - Court Part Time                            | 273407   | 0.50          | 50%      | 100%       | 29,810              |
| <b>Unit: 1414 - SC - Judicial Divisions Total:</b> |          | <b>144.80</b> |          |            | <b>\$12,749,254</b> |
| <b>Unit: 1415 - SC - Jury Commissioner</b>         |          |               |          |            |                     |
| 8780R - Jury Commissioner                          | 003126   | 1.00          | 100%     | 100%       | 111,709             |
| 8781R - Assistant Jury Commissioner                | 965969   | 1.00          | 100%     | 100%       | 88,819              |
| 8785R - Jury Clerk                                 | 003125   | 1.00          | 100%     | 100%       | 37,247              |
| 8785R - Jury Clerk                                 | 003127   | 1.00          | 100%     | 100%       | 44,134              |
| 8785R - Jury Clerk                                 | 850005   | 0.70          | 70%      | 100%       | 21,579              |
| 8785R - Jury Clerk                                 | 850628   | 1.00          | 100%     | 100%       | 49,762              |
| 8785R - Jury Clerk                                 | 871179   | 1.00          | 100%     | 100%       | 38,374              |
| 8785R - Jury Clerk                                 | 903409   | 1.00          | 100%     | 100%       | 54,215              |
| <b>Unit: 1415 - SC - Jury Commissioner Total:</b>  |          | <b>7.70</b>   |          |            | <b>\$445,837</b>    |
| <b>Unit: 1416 - SC - Law Library</b>               |          |               |          |            |                     |
| 8040R - Director Law Library                       | 003130   | 1.00          | 100%     | 100%       | 99,575              |
| 8047R - Library Specialist                         | 003128   | 1.00          | 100%     | 100%       | 58,972              |
| 8047R - Library Specialist                         | 010159   | 1.00          | 100%     | 100%       | 47,767              |
| <b>Unit: 1416 - SC - Law Library Total:</b>        |          | <b>3.00</b>   |          |            | <b>\$206,314</b>    |
| <b>Unit: 1421 - SC - Pre-Trial Services</b>        |          |               |          |            |                     |
| 8700R - Director Pretrial Services                 | 003220   | 1.00          | 100%     | 100%       | 108,394             |
| 8705R - Asst Director, Pretrial Svcs               | 003224   | 1.00          | 100%     | 100%       | 102,028             |
| 8705R - Asst Director, Pretrial Svcs               | 870580   | 1.00          | 100%     | 100%       | 97,791              |
| 8707R - Supervisor, Pretrial Services              | 003221   | 1.00          | 100%     | 100%       | 69,584              |
| 8707R - Supervisor, Pretrial Services              | 010160   | 1.00          | 100%     | 100%       | 72,708              |
| 8707R - Supervisor, Pretrial Services              | 293408   | 1.00          | 100%     | 100%       | 76,456              |
| 8707R - Supervisor, Pretrial Services              | 870493   | 1.00          | 100%     | 100%       | 69,454              |
| 8707R - Supervisor, Pretrial Services              | 903429   | 1.00          | 100%     | 100%       | 66,570              |
| 8707T - Supervisor, Pretrial Services, TEMP        | 871198   | 0.48          | 48%      | 100%       | 27,299              |
| 8710R - Pretrial Services Office Super             | 003233   | 1.00          | 100%     | 100%       | 57,820              |
| 8715R - Pretrial Services Officer I                | 003237   | 1.00          | 100%     | 100%       | 46,283              |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

| Classification                             | Position | FTE  | Salary % | Benefits % | Cost   |
|--|----------|------|----------|------------|--------|
| 8715R - Pretrial Services Officer I        | 003242   | 1.00 | 100%     | 100%       | 47,953 |
| 8715R - Pretrial Services Officer I        | 293401   | 1.00 | 100%     | 100%       | 42,289 |
| 8715R - Pretrial Services Officer I        | 293402   | 1.00 | 100%     | 100%       | 48,663 |
| 8715R - Pretrial Services Officer I        | 293403   | 1.00 | 100%     | 100%       | 44,246 |
| 8715R - Pretrial Services Officer I        | 293406   | 1.00 | 100%     | 100%       | 42,289 |
| 8715R - Pretrial Services Officer I        | 871196   | 1.00 | 100%     | 100%       | 47,239 |
| 8715R - Pretrial Services Officer I        | 892669   | 1.00 | 100%     | 100%       | 42,289 |
| 8717R - Pretrial Services Case Editor      | 003229   | 1.00 | 100%     | 100%       | 50,259 |
| 8717R - Pretrial Services Case Editor      | 010161   | 1.00 | 100%     | 100%       | 60,551 |
| 8717R - Pretrial Services Case Editor      | 293407   | 1.00 | 100%     | 100%       | 64,902 |
| 8717R - Pretrial Services Case Editor      | 870165   | 1.00 | 100%     | 100%       | 55,392 |
| 8719R - Pretrial Services Officer II       | 003222   | 1.00 | 100%     | 100%       | 75,666 |
| 8719R - Pretrial Services Officer II       | 003231   | 1.00 | 100%     | 100%       | 55,848 |
| 8719R - Pretrial Services Officer II       | 003232   | 1.00 | 100%     | 100%       | 55,535 |
| 8719R - Pretrial Services Officer II       | 003238   | 1.00 | 100%     | 100%       | 54,076 |
| 8719R - Pretrial Services Officer II       | 003239   | 1.00 | 100%     | 100%       | 55,588 |
| 8719R - Pretrial Services Officer II       | 003240   | 1.00 | 100%     | 100%       | 55,218 |
| 8719R - Pretrial Services Officer II       | 003241   | 1.00 | 100%     | 100%       | 54,466 |
| 8719R - Pretrial Services Officer II       | 293405   | 1.00 | 100%     | 100%       | 55,560 |
| 8719R - Pretrial Services Officer II       | 850869   | 1.00 | 100%     | 100%       | 58,995 |
| 8719R - Pretrial Services Officer II       | 850870   | 1.00 | 100%     | 100%       | 54,076 |
| 8719R - Pretrial Services Officer II       | 892666   | 1.00 | 100%     | 100%       | 50,085 |
| 8719R - Pretrial Services Officer II       | 892668   | 1.00 | 100%     | 100%       | 59,546 |
| 8719R - Pretrial Services Officer II       | 892672   | 1.00 | 100%     | 100%       | 65,484 |
| 8719R - Pretrial Services Officer II       | 903427   | 1.00 | 100%     | 100%       | 47,702 |
| 8719R - Pretrial Services Officer II       | 903428   | 1.00 | 100%     | 100%       | 75,745 |
| 8719R - Pretrial Services Officer II       | 903430   | 1.00 | 100%     | 100%       | 72,324 |
| 8719R - Pretrial Services Officer II       | 993157   | 1.00 | 100%     | 100%       | 55,424 |
| 8719T - Pretrial Services Officer II, TEMP | 003235   | 1.00 | 100%     | 100%       | 55,801 |
| 8721R - Pretrial Svs Research Analyst      | 003223   | 1.00 | 100%     | 100%       | 54,265 |
| 8725R - Pretrial Services Support Spec     | 003140   | 1.00 | 100%     | 100%       | 53,219 |
| 8725R - Pretrial Services Support Spec     | 903426   | 1.00 | 100%     | 100%       | 48,001 |
| 8727R - Pretrial Services Clerk Recept     | 003219   | 1.00 | 100%     | 100%       | 36,238 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| <b>Unit: 1421 - SC - Pre-Trial Services Total:</b>                    |          | <b>43.48</b> |          |            | <b>\$2,589,316</b> |
| <b>Unit: 1424 - SC - Research &amp; Statistics</b>                    |          |              |          |            |                    |
| 8009R - Mgr Research and Evaluation                                   | 003147   | 1.00         | 100%     | 100%       | 97,140             |
| 8026R - Research and Evaluation Spec                                  | 203207   | 1.00         | 100%     | 100%       | 63,082             |
| 8033R - CJ Research Analyst   | 203206   | 1.00         | 100%     | 100%       | 68,668             |
| 8034T - Research Assistant, TEMP                                      | 003133   | 0.48         | 48%      | 100%       | 20,840             |
| <b>Unit: 1424 - SC - Research &amp; Statistics Total:</b>             |          | <b>3.48</b>  |          |            | <b>\$249,730</b>   |
| <b>Unit: 1426 - SC - Superior Court Mandated Services</b>             |          |              |          |            |                    |
| 8085R - Court Interpreter   | 850621   | 1.00         | 100%     | 100%       | 54,236             |
| 8085R - Court Interpreter   | 872348   | 1.00         | 100%     | 100%       | 78,954             |
| <b>Unit: 1426 - SC - Superior Court Mandated Services Total:</b>      |          | <b>2.00</b>  |          |            | <b>\$133,190</b>   |
| <b>Unit: 2327 - SC - Adult Probation Field Services Case Carrying</b> |          |              |          |            |                    |
| 8112R - Lead Probation Officer  | 003184   | 1.00         | 100%     | 100%       | 85,073             |
| 8112R - Lead Probation Officer  | 010608   | 1.00         | 100%     | 100%       | 76,197             |
| 8112R - Lead Probation Officer  | 903440   | 1.00         | 100%     | 100%       | 74,492             |
| 8112R - Lead Probation Officer  | 986509   | 1.00         | 100%     | 100%       | 81,066             |
| 8114R - Probation Officer   | 003174   | 1.00         | 100%     | 100%       | 57,243             |
| 8114R - Probation Officer   | 003178   | 1.00         | 100%     | 100%       | 58,250             |
| 8114R - Probation Officer   | 003179   | 1.00         | 100%     | 100%       | 57,984             |
| 8114R - Probation Officer   | 003183   | 1.00         | 100%     | 100%       | 69,906             |
| 8114R - Probation Officer   | 003195   | 1.00         | 100%     | 100%       | 56,526             |
| 8114R - Probation Officer   | 003197   | 1.00         | 100%     | 100%       | 63,200             |
| 8114R - Probation Officer   | 003201   | 1.00         | 100%     | 100%       | 70,069             |
| 8114R - Probation Officer   | 003203   | 1.00         | 100%     | 100%       | 76,477             |
| 8114R - Probation Officer   | 003206   | 1.00         | 100%     | 100%       | 75,948             |
| 8114R - Probation Officer   | 003212   | 1.00         | 100%     | 100%       | 75,345             |
| 8114R - Probation Officer   | 010432   | 1.00         | 100%     | 100%       | 64,600             |
| 8114R - Probation Officer   | 010605   | 1.00         | 100%     | 100%       | 69,953             |
| 8114R - Probation Officer   | 010607   | 1.00         | 100%     | 100%       | 72,055             |
| 8114R - Probation Officer   | 861071   | 1.00         | 100%     | 100%       | 50,400             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

| Classification   | Position | FTE           | Salary % | Benefits % | Cost                |
|--|----------|---------------|----------|------------|---------------------|
| 8114R - Probation Officer  | 890238   | 1.00          | 100%     | 100%       | 69,510              |
| 8114R - Probation Officer  | 903443   | 1.00          | 100%     | 100%       | 45,267              |
| <b>Unit: 2327 - SC - Adult Probation Field Services Case Carrying Total:</b> |          | <b>20.00</b>  |          |            | <b>\$1,349,563</b>  |
| <b>Department : SC - Superior Court Total:</b>                               |          | <b>421.40</b> |          |            | <b>\$32,801,546</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification   | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| <b>Unit: 1287 - SD - IST Unit</b>                                |          |              |          |            |                    |
| 4716R - IT Tech Support Analyst                                  | 000863   | 1.00         | 100%     | 100%       | 69,445             |
| 4716R - IT Tech Support Analyst                                  | 003558   | 1.00         | 100%     | 100%       | 77,699             |
| 4716R - IT Tech Support Analyst                                  | 318750   | 1.00         | 100%     | 100%       | 78,219             |
| 4716R - IT Tech Support Analyst                                  | 960027   | 1.00         | 100%     | 100%       | 75,735             |
| 4717R - IT Tech Support Analyst Senior                           | 003554   | 1.00         | 100%     | 100%       | 73,819             |
| 4718R - IT Tech Systems Administrator                            | 003345   | 1.00         | 100%     | 100%       | 75,442             |
| 4718R - IT Tech Systems Administrator                            | 243218   | 1.00         | 100%     | 100%       | 75,926             |
| 4718R - IT Tech Systems Administrator                            | 320901   | 1.00         | 100%     | 100%       | 75,442             |
| 4740R - IT Applications Developer                                | 010552   | 1.00         | 100%     | 100%       | 74,228             |
| 4740R - IT Applications Developer                                | 240003   | 1.00         | 100%     | 100%       | 75,271             |
| 4745R - IT Applications Analyst                                  | 003379   | 1.00         | 100%     | 100%       | 92,187             |
| 4745R - IT Applications Analyst                                  | 870226   | 1.00         | 100%     | 100%       | 93,643             |
| 7120R - Program Coordinator Unclas                               | 308779   | 1.00         | 100%     | 100%       | 78,411             |
| 7150R - Program Manager Unclas                                   | 003539   | 1.00         | 100%     | 100%       | 137,635            |
| 7150R - Program Manager Unclas                                   | 308791   | 1.00         | 100%     | 100%       | 85,116             |
| 7720R - IT SysEng SheriffsDept Unc                               | 851227   | 1.00         | 100%     | 100%       | 113,245            |
| <b>Unit: 1287 - SD - IST Unit Total:</b>                         |          | <b>16.00</b> |          |            | <b>\$1,351,464</b> |
| <b>Unit: 1288 - SD - Administration Division</b>                 |          |              |          |            |                    |
| 7110R - Spec Staff Asst Senior Unclas                            | 308777   | 1.00         | 100%     | 100%       | 80,078             |
| <b>Unit: 1288 - SD - Administration Division Total:</b>          |          | <b>1.00</b>  |          |            | <b>\$80,078</b>    |
| <b>Unit: 1289 - SD - Jail Classification and Support Section</b> |          |              |          |            |                    |
| 0040R - Office Support Level IV                                  | 220000   | 1.00         | 100%     | 100%       | 43,711             |
| 1196R - Specialized Office Supt Supvr                            | 243256   | 1.00         | 100%     | 100%       | 55,534             |
| 3291R - Corrections Officer                                      | 003518   | 1.00         | 100%     | 100%       | 76,223             |
| 3291R - Corrections Officer                                      | 003523   | 1.00         | 100%     | 100%       | 96,429             |
| 3291R - Corrections Officer                                      | 010515   | 1.00         | 100%     | 100%       | 77,190             |
| 3291R - Corrections Officer                                      | 010518   | 1.00         | 100%     | 100%       | 90,412             |
| 3291R - Corrections Officer                                      | 308687   | 1.00         | 100%     | 100%       | 65,802             |
| 3291R - Corrections Officer                                      | 860035   | 1.00         | 100%     | 100%       | 77,887             |
| 3291R - Corrections Officer                                      | 870248   | 1.00         | 100%     | 100%       | 83,279             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 3291R - Corrections Officer   | 946944   | 1.00         | 100%     | 100%       | 87,748             |
| 3291R - Corrections Officer   | 987371   | 1.00         | 100%     | 100%       | 70,628             |
| 3293R - Corrections Specialist  | 003370   | 1.00         | 100%     | 100%       | 81,413             |
| 3293R - Corrections Specialist  | 003557   | 1.00         | 100%     | 100%       | 73,792             |
| 3293R - Corrections Specialist  | 010368   | 1.00         | 100%     | 100%       | 96,346             |
| 3293R - Corrections Specialist  | 010370   | 1.00         | 100%     | 100%       | 96,559             |
| 3293R - Corrections Specialist  | 243216   | 1.00         | 100%     | 100%       | 81,147             |
| 3293R - Corrections Specialist  | 243219   | 1.00         | 100%     | 100%       | 85,760             |
| 3293R - Corrections Specialist  | 243220   | 1.00         | 100%     | 100%       | 96,346             |
| 3293R - Corrections Specialist  | 943031   | 1.00         | 100%     | 100%       | 97,124             |
| 3294R - Corrections Sergeant  | 243222   | 1.00         | 100%     | 100%       | 101,928            |
| 3530R - Public Safety Support Spec                                      | 003280   | 1.00         | 100%     | 100%       | 40,828             |
| 3530R - Public Safety Support Spec                                      | 003469   | 1.00         | 100%     | 100%       | 51,906             |
| 3530R - Public Safety Support Spec                                      | 003485   | 1.00         | 100%     | 100%       | 47,516             |
| 3530R - Public Safety Support Spec                                      | 003576   | 1.00         | 100%     | 100%       | 49,842             |
| 3530R - Public Safety Support Spec                                      | 003583   | 1.00         | 100%     | 100%       | 41,494             |
| 3530R - Public Safety Support Spec                                      | 010341   | 1.00         | 100%     | 100%       | 53,418             |
| 3530R - Public Safety Support Spec                                      | 210025   | 1.00         | 100%     | 100%       | 51,903             |
| 3530R - Public Safety Support Spec                                      | 210029   | 1.00         | 100%     | 100%       | 44,070             |
| 3530R - Public Safety Support Spec                                      | 240009   | 1.00         | 100%     | 100%       | 67,159             |
| 3530R - Public Safety Support Spec                                      | 250008   | 1.00         | 100%     | 100%       | 35,603             |
| 3530R - Public Safety Support Spec                                      | 308833   | 1.00         | 100%     | 100%       | 47,460             |
| 3530R - Public Safety Support Spec                                      | 308836   | 1.00         | 100%     | 100%       | 43,503             |
| 3530R - Public Safety Support Spec                                      | 308837   | 1.00         | 100%     | 100%       | 43,161             |
| 3530R - Public Safety Support Spec                                      | 308840   | 1.00         | 100%     | 100%       | 62,798             |
| 3530R - Public Safety Support Spec                                      | 308841   | 1.00         | 100%     | 100%       | 56,397             |
| 3530R - Public Safety Support Spec                                      | 320634   | 1.00         | 100%     | 100%       | 44,283             |
| 3530R - Public Safety Support Spec                                      | 960007   | 1.00         | 100%     | 100%       | 60,182             |
| 3530R - Public Safety Support Spec                                      | 960008   | 1.00         | 100%     | 100%       | 47,997             |
| 3530R - Public Safety Support Spec                                      | 960014   | 1.00         | 100%     | 100%       | 49,971             |
| 3530R - Public Safety Support Spec                                      | 960015   | 1.00         | 100%     | 100%       | 49,203             |
| <b>Unit: 1289 - SD - Jail Classification and Support Section Total:</b> |          | <b>40.00</b> |          |            | <b>\$2,623,950</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification                                       | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| <b>Unit: 1290 - SD - Air Unit</b>                    |          |              |          |            |                    |
| 3211R - Deputy Sheriff                               | 003286   | 1.00         | 100%     | 100%       | 139,242            |
| 3211R - Deputy Sheriff                               | 003654   | 1.00         | 100%     | 100%       | 131,620            |
| 3211R - Deputy Sheriff                               | 003705   | 1.00         | 100%     | 100%       | 123,700            |
| 3211R - Deputy Sheriff                               | 940038   | 1.00         | 100%     | 100%       | 79,362             |
| 3212R - Sergeant                                     | 003279   | 1.00         | 100%     | 100%       | 150,110            |
| 7136R - Program Specialist Unclas                    | 200018   | 1.00         | 100%     | 100%       | 70,217             |
| 7136R - Program Specialist Unclas                    | 308778   | 1.00         | 100%     | 100%       | 68,089             |
| 7136R - Program Specialist Unclas                    | 308784   | 1.00         | 100%     | 100%       | 81,981             |
| 7136R - Program Specialist Unclas                    | 308797   | 1.00         | 100%     | 100%       | 83,246             |
| 7136R - Program Specialist Unclas                    | 890046   | 1.00         | 100%     | 100%       | 80,133             |
| 7136R - Program Specialist Unclas                    | 988005   | 1.00         | 100%     | 100%       | 70,216             |
| <b>Unit: 1290 - SD - Air Unit Total:</b>             |          | <b>11.00</b> |          |            | <b>\$1,077,916</b> |
| <b>Unit: 1291 - SD - Ajo Detention Center</b>        |          |              |          |            |                    |
| 3291R - Corrections Officer                          | 003374   | 1.00         | 100%     | 100%       | 64,835             |
| 3291R - Corrections Officer                          | 003399   | 1.00         | 100%     | 100%       | 69,318             |
| 3291R - Corrections Officer                          | 003473   | 1.00         | 100%     | 100%       | 71,018             |
| 3291R - Corrections Officer                          | 010363   | 1.00         | 100%     | 100%       | 70,181             |
| 3291R - Corrections Officer                          | 010388   | 1.00         | 100%     | 100%       | 76,471             |
| 3291R - Corrections Officer                          | 230015   | 1.00         | 100%     | 100%       | 90,069             |
| 3294R - Corrections Sergeant                         | 003502   | 1.00         | 100%     | 100%       | 89,472             |
| 9901T - Corrections Officer Substitute, TEMP         | 320762   | 0.25         | 25%      | 100%       | 12,282             |
| <b>Unit: 1291 - SD - Ajo Detention Center Total:</b> |          | <b>7.25</b>  |          |            | <b>\$543,645</b>   |
| <b>Unit: 1292 - SD - Ajo District</b>                |          |              |          |            |                    |
| 3211R - Deputy Sheriff                               | 003288   | 1.00         | 100%     | 100%       | 96,001             |
| 3211R - Deputy Sheriff                               | 003620   | 1.00         | 100%     | 100%       | 95,481             |
| 3211R - Deputy Sheriff                               | 003665   | 1.00         | 100%     | 100%       | 90,785             |
| 3211R - Deputy Sheriff                               | 003742   | 1.00         | 100%     | 100%       | 112,448            |
| 3211R - Deputy Sheriff                               | 003746   | 1.00         | 100%     | 100%       | 139,242            |
| 3211R - Deputy Sheriff                               | 003765   | 1.00         | 100%     | 100%       | 106,067            |
| 3211R - Deputy Sheriff                               | 003780   | 1.00         | 100%     | 100%       | 122,514            |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification                               | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| 3211R - Deputy Sheriff                       | 010654   | 1.00         | 100%     | 100%       | 93,171             |
| 3211R - Deputy Sheriff                       | 273248   | 1.00         | 100%     | 100%       | 105,547            |
| 3211R - Deputy Sheriff                       | 318712   | 1.00         | 100%     | 100%       | 112,119            |
| 3211R - Deputy Sheriff                       | 940034   | 1.00         | 100%     | 100%       | 121,781            |
| 3211R - Deputy Sheriff                       | 967153   | 1.00         | 100%     | 100%       | 136,973            |
| 3211R - Deputy Sheriff                       | 990049   | 1.00         | 100%     | 100%       | 101,917            |
| 3211R - Deputy Sheriff                       | 990055   | 1.00         | 100%     | 100%       | 113,344            |
| 3212R - Sergeant                             | 003637   | 1.00         | 100%     | 100%       | 160,696            |
| 3212R - Sergeant                             | 003757   | 1.00         | 100%     | 100%       | 151,851            |
| 3212R - Sergeant                             | 263237   | 1.00         | 100%     | 100%       | 162,130            |
| 3221R - Lieutenant                           | 003359   | 1.00         | 100%     | 100%       | 217,528            |
| 3526R - Sheriff's 911 Dispatch Supvr         | 003752   | 1.00         | 100%     | 100%       | 78,117             |
| 3527R - Sheriff's 911 Dispatcher             | 000558   | 1.00         | 100%     | 100%       | 43,468             |
| 3527R - Sheriff's 911 Dispatcher             | 003753   | 1.00         | 100%     | 100%       | 48,146             |
| 3527R - Sheriff's 911 Dispatcher             | 003754   | 1.00         | 100%     | 100%       | 70,497             |
| 3527R - Sheriff's 911 Dispatcher             | 003756   | 1.00         | 100%     | 100%       | 64,725             |
| 3527R - Sheriff's 911 Dispatcher             | 871588   | 1.00         | 100%     | 100%       | 53,492             |
| 3530R - Public Safety Support Spec           | 308831   | 1.00         | 100%     | 100%       | 41,625             |
| 3530R - Public Safety Support Spec           | 988009   | 1.00         | 100%     | 100%       | 47,749             |
| <b>Unit: 1292 - SD - Ajo District Total:</b> |          | <b>26.00</b> |          |            | <b>\$2,687,413</b> |

**Unit: 1300 - SD - Corrections Logistics Section**

|   |        |             |      |      |                  |
|---|--------|-------------|------|------|------------------|
| 3291R - Corrections Officer                                   | 860042 | 1.00        | 100% | 100% | 71,018           |
| 3291R - Corrections Officer                                   | 860045 | 1.00        | 100% | 100% | 73,509           |
| 3291R - Corrections Officer                                   | 900673 | 1.00        | 100% | 100% | 77,627           |
| 3291R - Corrections Officer                                   | 946930 | 1.00        | 100% | 100% | 89,483           |
| 3291R - Corrections Officer                                   | 987369 | 1.00        | 100% | 100% | 87,480           |
| 3294R - Corrections Sergeant                                  | 943033 | 1.00        | 100% | 100% | 97,430           |
| 3530R - Public Safety Support Spec                            | 250007 | 1.00        | 100% | 100% | 43,680           |
| 3530R - Public Safety Support Spec                            | 308835 | 1.00        | 100% | 100% | 45,681           |
| 3530R - Public Safety Support Spec                            | 870258 | 1.00        | 100% | 100% | 52,766           |
| <b>Unit: 1300 - SD - Corrections Logistics Section Total:</b> |        | <b>9.00</b> |      |      | <b>\$638,675</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification                                  | Position | FTE  | Salary % | Benefits % | Cost   |
|---|----------|------|----------|------------|--------|
| <b>Unit: 1301 - SD - Communications Section</b> |          |      |          |            |        |
| 3526R - Sheriff's 911 Dispatch Supvr            | 000580   | 1.00 | 100%     | 100%       | 66,242 |
| 3526R - Sheriff's 911 Dispatch Supvr            | 000581   | 1.00 | 100%     | 100%       | 81,079 |
| 3526R - Sheriff's 911 Dispatch Supvr            | 000582   | 1.00 | 100%     | 100%       | 88,100 |
| 3526R - Sheriff's 911 Dispatch Supvr            | 000583   | 1.00 | 100%     | 100%       | 78,571 |
| 3526R - Sheriff's 911 Dispatch Supvr            | 000584   | 1.00 | 100%     | 100%       | 76,311 |
| 3526R - Sheriff's 911 Dispatch Supvr            | 010200   | 1.00 | 100%     | 100%       | 68,322 |
| 3526R - Sheriff's 911 Dispatch Supvr            | 200010   | 1.00 | 100%     | 100%       | 71,730 |
| 3526R - Sheriff's 911 Dispatch Supvr            | 230068   | 1.00 | 100%     | 100%       | 73,066 |
| 3526R - Sheriff's 911 Dispatch Supvr            | 960003   | 1.00 | 100%     | 100%       | 74,417 |
| 3527R - Sheriff's 911 Dispatcher                | 000559   | 1.00 | 100%     | 100%       | 62,192 |
| 3527R - Sheriff's 911 Dispatcher                | 000560   | 1.00 | 100%     | 100%       | 49,414 |
| 3527R - Sheriff's 911 Dispatcher                | 000562   | 1.00 | 100%     | 100%       | 51,996 |
| 3527R - Sheriff's 911 Dispatcher                | 000564   | 1.00 | 100%     | 100%       | 49,558 |
| 3527R - Sheriff's 911 Dispatcher                | 000565   | 1.00 | 100%     | 100%       | 48,136 |
| 3527R - Sheriff's 911 Dispatcher                | 000566   | 1.00 | 100%     | 100%       | 51,119 |
| 3527R - Sheriff's 911 Dispatcher                | 000567   | 1.00 | 100%     | 100%       | 51,996 |
| 3527R - Sheriff's 911 Dispatcher                | 000568   | 1.00 | 100%     | 100%       | 82,482 |
| 3527R - Sheriff's 911 Dispatcher                | 000569   | 1.00 | 100%     | 100%       | 53,622 |
| 3527R - Sheriff's 911 Dispatcher                | 000570   | 1.00 | 100%     | 100%       | 43,468 |
| 3527R - Sheriff's 911 Dispatcher                | 000572   | 1.00 | 100%     | 100%       | 63,688 |
| 3527R - Sheriff's 911 Dispatcher                | 000573   | 1.00 | 100%     | 100%       | 63,812 |
| 3527R - Sheriff's 911 Dispatcher                | 000574   | 1.00 | 100%     | 100%       | 73,589 |
| 3527R - Sheriff's 911 Dispatcher                | 000575   | 1.00 | 100%     | 100%       | 49,414 |
| 3527R - Sheriff's 911 Dispatcher                | 000576   | 1.00 | 100%     | 100%       | 67,919 |
| 3527R - Sheriff's 911 Dispatcher                | 000577   | 1.00 | 100%     | 100%       | 43,468 |
| 3527R - Sheriff's 911 Dispatcher                | 000579   | 1.00 | 100%     | 100%       | 46,780 |
| 3527R - Sheriff's 911 Dispatcher                | 003755   | 1.00 | 100%     | 100%       | 49,414 |
| 3527R - Sheriff's 911 Dispatcher                | 010339   | 1.00 | 100%     | 100%       | 51,860 |
| 3527R - Sheriff's 911 Dispatcher                | 010340   | 1.00 | 100%     | 100%       | 49,414 |
| 3527R - Sheriff's 911 Dispatcher                | 010373   | 1.00 | 100%     | 100%       | 44,555 |
| 3527R - Sheriff's 911 Dispatcher                | 010645   | 1.00 | 100%     | 100%       | 57,825 |
| 3527R - Sheriff's 911 Dispatcher                | 200011   | 1.00 | 100%     | 100%       | 51,783 |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification   | Position     | FTE          | Salary % | Benefits % | Cost               |
|--|--------------|--------------|----------|------------|--------------------|
| 3527R - Sheriff's 911 Dispatcher                       | 230034       | 1.00         | 100%     | 100%       | 43,734             |
| 3527R - Sheriff's 911 Dispatcher                       | 243255       | 1.00         | 100%     | 100%       | 51,783             |
| 3527R - Sheriff's 911 Dispatcher                       | 260004       | 1.00         | 100%     | 100%       | 46,780             |
| 3527R - Sheriff's 911 Dispatcher                       | 270060       | 1.00         | 100%     | 100%       | 51,523             |
| 3527R - Sheriff's 911 Dispatcher                       | 308677       | 1.00         | 100%     | 100%       | 59,754             |
| 3527R - Sheriff's 911 Dispatcher                       | 308678       | 1.00         | 100%     | 100%       | 49,414             |
| 3527R - Sheriff's 911 Dispatcher                       | 308679       | 1.00         | 100%     | 100%       | 59,262             |
| 3527R - Sheriff's 911 Dispatcher                       | 308726       | 1.00         | 100%     | 100%       | 55,795             |
| 3527R - Sheriff's 911 Dispatcher                       | 308759       | 1.00         | 100%     | 100%       | 59,788             |
| 3527R - Sheriff's 911 Dispatcher                       | 308760       | 1.00         | 100%     | 100%       | 51,913             |
| 3527R - Sheriff's 911 Dispatcher                       | 308761       | 1.00         | 100%     | 100%       | 49,414             |
| 3527R - Sheriff's 911 Dispatcher                       | 871587       | 1.00         | 100%     | 100%       | 43,468             |
| 3527R - Sheriff's 911 Dispatcher                       | 871589       | 1.00         | 100%     | 100%       | 44,555             |
| 3527R - Sheriff's 911 Dispatcher                       | 871590       | 1.00         | 100%     | 100%       | 49,414             |
| 3527R - Sheriff's 911 Dispatcher                       | 871591       | 1.00         | 100%     | 100%       | 62,057             |
| 3527R - Sheriff's 911 Dispatcher                       | 960010       | 1.00         | 100%     | 100%       | 63,894             |
| 3527R - Sheriff's 911 Dispatcher                       | 960011       | 1.00         | 100%     | 100%       | 51,996             |
| 3527R - Sheriff's 911 Dispatcher                       | 960030       | 1.00         | 100%     | 100%       | 51,730             |
| 3527R - Sheriff's 911 Dispatcher                       | 960032       | 1.00         | 100%     | 100%       | 52,173             |
| 3527R - Sheriff's 911 Dispatcher                       | 960034       | 1.00         | 100%     | 100%       | 49,414             |
| 3527R - Sheriff's 911 Dispatcher                       | 960035       | 1.00         | 100%     | 100%       | 63,979             |
| 3527R - Sheriff's 911 Dispatcher                       | 970007       | 1.00         | 100%     | 100%       | 49,414             |
| 3527R - Sheriff's 911 Dispatcher                       | 988008       | 1.00         | 100%     | 100%       | 59,404             |
| 3527T - Sheriff's 911 Dispatcher, TEMP                 | 960009       | 1.00         | 100%     | 100%       | 40,839             |
| 3528R - Sheriff's 911 Call Taker                       | 003497       | 1.00         | 100%     | 100%       | 55,962             |
| 3528R - Sheriff's 911 Call Taker                       | 871586       | 1.00         | 100%     | 100%       | 57,783             |
| 3528R - Sheriff's 911 Call Taker                       | 960033       | 1.00         | 100%     | 100%       | 60,924             |
| 3530R - Public Safety Support Spec                     | 003332       | 1.00         | 100%     | 100%       | 43,811             |
| 3530R - Public Safety Support Spec                     | 992819       | 1.00         | 100%     | 100%       | 49,983             |
| 3554R - Sheriffs 911 Dispatch Mgr                      | New Position | 1.00         | 100%     | 100%       | 90,438             |
| <b>Unit: 1301 - SD - Communications Section Total:</b> |              | <b>62.00</b> |          |            | <b>\$3,555,737</b> |

**Unit: 1302 - SD - Community Services Section**

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification   | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| 1168R - Admin Suppt Specialist Senior                      | 308676   | 1.00         | 100%     | 100%       | 45,835             |
| 3211R - Deputy Sheriff                                     | 003268   | 1.00         | 100%     | 100%       | 106,197            |
| 3211R - Deputy Sheriff                                     | 003664   | 1.00         | 100%     | 100%       | 135,559            |
| 3211R - Deputy Sheriff                                     | 270068   | 1.00         | 100%     | 100%       | 133,350            |
| 3212R - Sergeant   | 010747   | 1.00         | 100%     | 100%       | 160,657            |
| 3212R - Sergeant   | 320899   | 1.00         | 100%     | 100%       | 134,304            |
| 3212R - Sergeant   | 990039   | 1.00         | 100%     | 100%       | 149,904            |
| 3221R - Lieutenant   | 003276   | 1.00         | 100%     | 100%       | 217,063            |
| 3530R - Public Safety Support Spec                         | 003514   | 1.00         | 100%     | 100%       | 47,909             |
| 3530R - Public Safety Support Spec                         | 010390   | 1.00         | 100%     | 100%       | 75,062             |
| 3530R - Public Safety Support Spec                         | 243202   | 1.00         | 100%     | 100%       | 43,811             |
| 3530R - Public Safety Support Spec                         | 943039   | 1.00         | 100%     | 100%       | 52,742             |
| 7130R - Program Coord Sheriff Unclas                       | 308796   | 1.00         | 100%     | 100%       | 81,821             |
| 7130R - Program Coord Sheriff Unclas                       | 928096   | 1.00         | 100%     | 100%       | 75,084             |
| <b>Unit: 1302 - SD - Community Services Section Total:</b> |          | <b>14.00</b> |          |            | <b>\$1,459,296</b> |

**Unit: 1303 - SD - Corrections Command**

|                                |        |      |      |      |         |
|--------------------------------|--------|------|------|------|---------|
| 3291R - Corrections Officer    | 230014 | 1.00 | 100% | 100% | 80,247  |
| 3291R - Corrections Officer    | 946929 | 1.00 | 100% | 100% | 79,384  |
| 3295R - Corrections Lieutenant | 003368 | 1.00 | 100% | 100% | 135,360 |
| 3295R - Corrections Lieutenant | 003377 | 1.00 | 100% | 100% | 140,164 |
| 3295R - Corrections Lieutenant | 003378 | 1.00 | 100% | 100% | 135,750 |
| 3295R - Corrections Lieutenant | 003433 | 1.00 | 100% | 100% | 140,164 |
| 3295R - Corrections Lieutenant | 003435 | 1.00 | 100% | 100% | 135,915 |
| 3295R - Corrections Lieutenant | 003436 | 1.00 | 100% | 100% | 139,691 |
| 3295R - Corrections Lieutenant | 003519 | 1.00 | 100% | 100% | 129,968 |
| 3295R - Corrections Lieutenant | 243232 | 1.00 | 100% | 100% | 129,838 |
| 3295R - Corrections Lieutenant | 243233 | 1.00 | 100% | 100% | 139,041 |
| 3295R - Corrections Lieutenant | 320340 | 1.00 | 100% | 100% | 124,758 |
| 3295R - Corrections Lieutenant | 975513 | 1.00 | 100% | 100% | 139,904 |
| 3296R - Corrections Captain    | 003247 | 1.00 | 100% | 100% | 158,761 |
| 3296R - Corrections Captain    | 003426 | 1.00 | 100% | 100% | 163,400 |
| 3296R - Corrections Captain    | 003437 | 1.00 | 100% | 100% | 162,750 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification                                      | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 7110R - Spec Staff Asst Senior Unclas               | 210041   | 1.00         | 100%     | 100%       | 80,166             |
| 7120R - Program Coordinator Unclas                  | 320809   | 1.00         | 100%     | 100%       | 76,053             |
| 7732R - Bureau Chief                                | 003537   | 1.00         | 100%     | 100%       | 177,759            |
| <b>Unit: 1303 - SD - Corrections Command Total:</b> |          | <b>19.00</b> |          |            | <b>\$2,469,075</b> |
| <b>Unit: 1305 - SD - Corrections Training Staff</b> |          |              |          |            |                    |
| 3291R - Corrections Officer                         | 003298   | 1.00         | 100%     | 100%       | 69,617             |
| 3291R - Corrections Officer                         | 003372   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                         | 003461   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                         | 003468   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                         | 003477   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                         | 003490   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                         | 003491   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                         | 003494   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                         | 003496   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                         | 003510   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                         | 003542   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                         | 003547   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                         | 003553   | 1.00         | 100%     | 100%       | 75,446             |
| 3291R - Corrections Officer                         | 003561   | 1.00         | 100%     | 100%       | 64,401             |
| 3291R - Corrections Officer                         | 010360   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                         | 010361   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                         | 010381   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                         | 010510   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                         | 230010   | 1.00         | 100%     | 100%       | 69,404             |
| 3291R - Corrections Officer                         | 243171   | 1.00         | 100%     | 100%       | 69,404             |
| 3291R - Corrections Officer                         | 243194   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                         | 243197   | 1.00         | 100%     | 100%       | 63,401             |
| 3291R - Corrections Officer                         | 243206   | 1.00         | 100%     | 100%       | 63,401             |
| 3291R - Corrections Officer                         | 270003   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                         | 308686   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                         | 308694   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                         | 308705   | 1.00         | 100%     | 100%       | 70,775             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification   | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| 3291R - Corrections Officer                                | 308712   | 1.00         | 100%     | 100%       | 69,404             |
| 3291R - Corrections Officer                                | 308713   | 1.00         | 100%     | 100%       | 64,401             |
| 3291R - Corrections Officer                                | 308714   | 1.00         | 100%     | 100%       | 75,446             |
| 3291R - Corrections Officer                                | 318685   | 1.00         | 100%     | 100%       | 79,417             |
| 3291R - Corrections Officer                                | 850658   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                                | 850660   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                                | 850680   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                                | 860041   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                                | 860046   | 1.00         | 100%     | 100%       | 79,470             |
| 3291R - Corrections Officer                                | 870089   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                                | 870256   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                                | 910028   | 1.00         | 100%     | 100%       | 64,401             |
| 3291R - Corrections Officer                                | 943035   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                                | 943041   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                                | 943044   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                                | 943046   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                                | 946922   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                                | 946926   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                                | 946942   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                                | 987376   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                                | 992816   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                                | 992824   | 1.00         | 100%     | 100%       | 63,401             |
| 3291R - Corrections Officer                                | 992826   | 1.00         | 100%     | 100%       | 63,401             |
| 9901T - Corrections Officer Substitute, TEMP               | 320764   | 0.25         | 25%      | 100%       | 12,282             |
| 9901T - Corrections Officer Substitute, TEMP               | 320765   | 0.25         | 25%      | 100%       | 12,282             |
| <b>Unit: 1305 - SD - Corrections Training Staff Total:</b> |          | <b>50.50</b> |          |            | <b>\$3,536,100</b> |

**Unit: 1308 - SD - Civil Unit**

|                                       |        |      |      |      |         |
|---------------------------------------|--------|------|------|------|---------|
| 1168R - Admin Suppt Specialist Senior | 308842 | 1.00 | 100% | 100% | 55,399  |
| 1351R - Accountant                    | 320902 | 1.00 | 100% | 100% | 53,319  |
| 3211R - Deputy Sheriff                | 003713 | 1.00 | 100% | 100% | 135,088 |
| 3211R - Deputy Sheriff                | 003723 | 1.00 | 100% | 100% | 123,700 |
| 3211R - Deputy Sheriff                | 250028 | 1.00 | 100% | 100% | 79,622  |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 3211R - Deputy Sheriff                                      | 890003   | 1.00         | 100%     | 100%       | 128,396            |
| 3211R - Deputy Sheriff                                      | 903301   | 1.00         | 100%     | 100%       | 123,700            |
| 3211R - Deputy Sheriff                                      | 990041   | 1.00         | 100%     | 100%       | 79,279             |
| 3211R - Deputy Sheriff                                      | 990066   | 1.00         | 100%     | 100%       | 128,916            |
| 3212R - Sergeant  | 263238   | 1.00         | 100%     | 100%       | 104,891            |
| 3272R - Process Server                                      | 010336   | 1.00         | 100%     | 100%       | 46,218             |
| 3272R - Process Server                                      | 308770   | 1.00         | 100%     | 100%       | 55,347             |
| 3272R - Process Server                                      | 308771   | 1.00         | 100%     | 100%       | 41,512             |
| 3272R - Process Server                                      | 318692   | 1.00         | 100%     | 100%       | 56,812             |
| 3272R - Process Server                                      | 880087   | 1.00         | 100%     | 100%       | 40,507             |
| 3530R - Public Safety Support Spec                          | 010519   | 1.00         | 100%     | 100%       | 56,072             |
| 3530R - Public Safety Support Spec                          | 308849   | 1.00         | 100%     | 100%       | 41,625             |
| 3530R - Public Safety Support Spec                          | 308850   | 1.00         | 100%     | 100%       | 41,837             |
| 3530R - Public Safety Support Spec                          | 318738   | 1.00         | 100%     | 100%       | 40,683             |
| 3530R - Public Safety Support Spec                          | 960004   | 1.00         | 100%     | 100%       | 36,491             |
| 3530R - Public Safety Support Spec                          | 988007   | 1.00         | 100%     | 100%       | 52,884             |
| 7120R - Program Coordinator Unclas                          | 308782   | 1.00         | 100%     | 100%       | 86,572             |
| <b>Unit: 1308 - SD - Civil Unit Total:</b>                  |          | <b>22.00</b> |          |            | <b>\$1,608,873</b> |
| <b>Unit: 1309 - SD - Vehicle Immobilization Unit</b>        |          |              |          |            |                    |
| 0050R - Records Technician                                  | 010337   | 1.00         | 100%     | 100%       | 47,856             |
| 0050R - Records Technician                                  | 260007   | 1.00         | 100%     | 100%       | 46,321             |
| 0050R - Records Technician                                  | 260009   | 1.00         | 100%     | 100%       | 57,402             |
| 0050R - Records Technician                                  | 318696   | 1.00         | 100%     | 100%       | 46,686             |
| 0050R - Records Technician                                  | 870228   | 1.00         | 100%     | 100%       | 42,283             |
| 0050R - Records Technician                                  | 900060   | 1.00         | 100%     | 100%       | 50,985             |
| 1168R - Admin Suppt Specialist Senior                       | 318698   | 1.00         | 100%     | 100%       | 43,976             |
| 3262R - Info Recrds Supvr Sheriff Dept                      | 003362   | 1.00         | 100%     | 100%       | 66,198             |
| <b>Unit: 1309 - SD - Vehicle Immobilization Unit Total:</b> |          | <b>8.00</b>  |          |            | <b>\$401,706</b>   |
| <b>Unit: 1310 - SD - Economic Crimes Section</b>            |          |              |          |            |                    |
| 3211R - Deputy Sheriff                                      | 003291   | 1.00         | 100%     | 100%       | 139,159            |
| 3211R - Deputy Sheriff                                      | 003295   | 1.00         | 100%     | 100%       | 102,573            |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification         | Position | FTE  | Salary % | Benefits % | Cost    |
|------------------------|----------|------|----------|------------|---------|
| 3211R - Deputy Sheriff | 003612   | 1.00 | 100%     | 100%       | 135,898 |
| 3211R - Deputy Sheriff | 003636   | 1.00 | 100%     | 100%       | 123,700 |
| 3211R - Deputy Sheriff | 003651   | 1.00 | 100%     | 100%       | 99,301  |
| 3211R - Deputy Sheriff | 003658   | 1.00 | 100%     | 100%       | 112,448 |
| 3211R - Deputy Sheriff | 003690   | 1.00 | 100%     | 100%       | 107,232 |
| 3211R - Deputy Sheriff | 003728   | 1.00 | 100%     | 100%       | 127,742 |
| 3211R - Deputy Sheriff | 003741   | 1.00 | 100%     | 100%       | 125,720 |
| 3211R - Deputy Sheriff | 003745   | 1.00 | 100%     | 100%       | 102,169 |
| 3211R - Deputy Sheriff | 003786   | 1.00 | 100%     | 100%       | 123,700 |
| 3211R - Deputy Sheriff | 003798   | 1.00 | 100%     | 100%       | 129,326 |
| 3211R - Deputy Sheriff | 003801   | 1.00 | 100%     | 100%       | 96,043  |
| 3211R - Deputy Sheriff | 210002   | 1.00 | 100%     | 100%       | 128,703 |
| 3211R - Deputy Sheriff | 263166   | 1.00 | 100%     | 100%       | 123,281 |
| 3211R - Deputy Sheriff | 263170   | 1.00 | 100%     | 100%       | 103,827 |
| 3211R - Deputy Sheriff | 263177   | 1.00 | 100%     | 100%       | 128,002 |
| 3211R - Deputy Sheriff | 270071   | 1.00 | 100%     | 100%       | 132,617 |
| 3211R - Deputy Sheriff | 308732   | 1.00 | 100%     | 100%       | 127,825 |
| 3211R - Deputy Sheriff | 318717   | 1.00 | 100%     | 100%       | 112,036 |
| 3211R - Deputy Sheriff | 318731   | 1.00 | 100%     | 100%       | 112,556 |
| 3211R - Deputy Sheriff | 903253   | 1.00 | 100%     | 100%       | 128,833 |
| 3211R - Deputy Sheriff | 920073   | 1.00 | 100%     | 100%       | 135,396 |
| 3211R - Deputy Sheriff | 920075   | 1.00 | 100%     | 100%       | 134,745 |
| 3211R - Deputy Sheriff | 940028   | 1.00 | 100%     | 100%       | 128,833 |
| 3211R - Deputy Sheriff | 940051   | 1.00 | 100%     | 100%       | 138,982 |
| 3211R - Deputy Sheriff | 940052   | 1.00 | 100%     | 100%       | 79,622  |
| 3211R - Deputy Sheriff | 940054   | 1.00 | 100%     | 100%       | 135,348 |
| 3211R - Deputy Sheriff | 967157   | 1.00 | 100%     | 100%       | 96,001  |
| 3211R - Deputy Sheriff | 967163   | 1.00 | 100%     | 100%       | 106,067 |
| 3211R - Deputy Sheriff | 990043   | 1.00 | 100%     | 100%       | 128,916 |
| 3211R - Deputy Sheriff | 990080   | 1.00 | 100%     | 100%       | 124,940 |
| 3212R - Sergeant       | 003589   | 1.00 | 100%     | 100%       | 104,844 |
| 3212R - Sergeant       | 003671   | 1.00 | 100%     | 100%       | 145,414 |
| 3212R - Sergeant       | 003719   | 1.00 | 100%     | 100%       | 141,663 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 3212R - Sergeant  | 003788   | 1.00         | 100%     | 100%       | 136,829            |
| 3221R - Lieutenant                                      | 003582   | 1.00         | 100%     | 100%       | 207,858            |
| 3530R - Public Safety Support Spec                      | 003367   | 1.00         | 100%     | 100%       | 42,939             |
| 3530R - Public Safety Support Spec                      | 003772   | 1.00         | 100%     | 100%       | 51,955             |
| 3530R - Public Safety Support Spec                      | 200019   | 1.00         | 100%     | 100%       | 62,449             |
| 3530R - Public Safety Support Spec                      | 270062   | 1.00         | 100%     | 100%       | 60,224             |
| 3530R - Public Safety Support Spec                      | 870091   | 1.00         | 100%     | 100%       | 54,350             |
| 3530R - Public Safety Support Spec                      | 960013   | 1.00         | 100%     | 100%       | 66,377             |
| <b>Unit: 1310 - SD - Economic Crimes Section Total:</b> |          | <b>43.00</b> |          |            | <b>\$4,906,446</b> |
| <br>  |          |              |          |            |                    |
| <b>Unit: 1313 - SD - Executive Staff</b>                |          |              |          |            |                    |
| 7350R - Chief Deputy Sheriff                            | 320869   | 1.00         | 100%     | 100%       | 322,448            |
| 9984R - Sheriff   | 003243   | 1.00         | 100%     | 100%       | 174,151            |
| <b>Unit: 1313 - SD - Executive Staff Total:</b>         |          | <b>2.00</b>  |          |            | <b>\$496,599</b>   |
| <br>  |          |              |          |            |                    |
| <b>Unit: 1314 - SD - Transcription unit</b>             |          |              |          |            |                    |
| 0050R - Records Technician                              | 003322   | 1.00         | 100%     | 100%       | 34,877             |
| 3262R - Info Recrds Supvr Sheriff Dept                  | 003245   | 1.00         | 100%     | 100%       | 44,412             |
| 3262R - Info Recrds Supvr Sheriff Dept                  | 003311   | 1.00         | 100%     | 100%       | 49,165             |
| 3262R - Info Recrds Supvr Sheriff Dept                  | 308848   | 1.00         | 100%     | 100%       | 49,758             |
| 3537R - Pub Safety Transcription Tech                   | 003265   | 1.00         | 100%     | 100%       | 40,959             |
| 3537R - Pub Safety Transcription Tech                   | 003272   | 1.00         | 100%     | 100%       | 40,959             |
| 3537R - Pub Safety Transcription Tech                   | 003314   | 1.00         | 100%     | 100%       | 43,162             |
| 3537R - Pub Safety Transcription Tech                   | 003315   | 1.00         | 100%     | 100%       | 44,684             |
| 3537R - Pub Safety Transcription Tech                   | 003317   | 1.00         | 100%     | 100%       | 34,877             |
| 3537R - Pub Safety Transcription Tech                   | 003319   | 1.00         | 100%     | 100%       | 40,959             |
| 3537R - Pub Safety Transcription Tech                   | 003325   | 1.00         | 100%     | 100%       | 45,110             |
| 3537R - Pub Safety Transcription Tech                   | 003392   | 1.00         | 100%     | 100%       | 48,814             |
| 3537R - Pub Safety Transcription Tech                   | 003773   | 1.00         | 100%     | 100%       | 39,717             |
| 3537R - Pub Safety Transcription Tech                   | 010203   | 1.00         | 100%     | 100%       | 44,294             |
| 3537R - Pub Safety Transcription Tech                   | 260001   | 1.00         | 100%     | 100%       | 44,684             |
| 3537R - Pub Safety Transcription Tech                   | 308804   | 1.00         | 100%     | 100%       | 40,959             |
| 3537R - Pub Safety Transcription Tech                   | 308806   | 1.00         | 100%     | 100%       | 59,153             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 3537R - Pub Safety Transcription Tech                       | 308807   | 1.00         | 100%     | 100%       | 44,081             |
| 3537R - Pub Safety Transcription Tech                       | 308808   | 1.00         | 100%     | 100%       | 36,067             |
| 3537R - Pub Safety Transcription Tech                       | 308809   | 1.00         | 100%     | 100%       | 50,563             |
| 3537R - Pub Safety Transcription Tech                       | 308810   | 1.00         | 100%     | 100%       | 47,224             |
| 3537R - Pub Safety Transcription Tech                       | 308811   | 1.00         | 100%     | 100%       | 40,751             |
| 3537R - Pub Safety Transcription Tech                       | 308812   | 1.00         | 100%     | 100%       | 51,281             |
| 3537R - Pub Safety Transcription Tech                       | 308813   | 1.00         | 100%     | 100%       | 51,287             |
| 3537R - Pub Safety Transcription Tech                       | 308814   | 1.00         | 100%     | 100%       | 40,959             |
| 3537R - Pub Safety Transcription Tech                       | 308815   | 1.00         | 100%     | 100%       | 54,230             |
| 3537R - Pub Safety Transcription Tech                       | 308816   | 1.00         | 100%     | 100%       | 39,717             |
| 3537R - Pub Safety Transcription Tech                       | 308817   | 1.00         | 100%     | 100%       | 40,934             |
| 3537R - Pub Safety Transcription Tech                       | 308818   | 1.00         | 100%     | 100%       | 44,264             |
| 3537R - Pub Safety Transcription Tech                       | 308819   | 1.00         | 100%     | 100%       | 51,613             |
| 3537R - Pub Safety Transcription Tech                       | 308820   | 1.00         | 100%     | 100%       | 45,110             |
| 3537R - Pub Safety Transcription Tech                       | 308821   | 1.00         | 100%     | 100%       | 35,801             |
| 3537R - Pub Safety Transcription Tech                       | 308822   | 1.00         | 100%     | 100%       | 43,339             |
| 3537R - Pub Safety Transcription Tech                       | 308823   | 1.00         | 100%     | 100%       | 42,253             |
| 3537R - Pub Safety Transcription Tech                       | 318691   | 1.00         | 100%     | 100%       | 42,942             |
| 3537R - Pub Safety Transcription Tech                       | 318700   | 1.00         | 100%     | 100%       | 44,554             |
| 3537R - Pub Safety Transcription Tech                       | 318701   | 1.00         | 100%     | 100%       | 46,601             |
| 3537R - Pub Safety Transcription Tech                       | 318739   | 1.00         | 100%     | 100%       | 44,684             |
| 3537R - Pub Safety Transcription Tech                       | 850693   | 1.00         | 100%     | 100%       | 40,959             |
| 3537R - Pub Safety Transcription Tech                       | 881896   | 1.00         | 100%     | 100%       | 35,854             |
| 3537R - Pub Safety Transcription Tech                       | 881897   | 1.00         | 100%     | 100%       | 47,106             |
| <b>Unit: 1314 - SD - Transcription unit Total:</b>          |          | <b>41.00</b> |          |            | <b>\$1,808,720</b> |
| <b>Unit: 1315 - SD - Administrative Segregation Section</b> |          |              |          |            |                    |
| 3291R - Corrections Officer                                 | 003452   | 1.00         | 100%     | 100%       | 91,654             |
| 3291R - Corrections Officer                                 | 003464   | 1.00         | 100%     | 100%       | 87,693             |
| 3291R - Corrections Officer                                 | 003475   | 1.00         | 100%     | 100%       | 82,679             |
| 3291R - Corrections Officer                                 | 003480   | 1.00         | 100%     | 100%       | 64,835             |
| 3291R - Corrections Officer                                 | 003495   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                                 | 003509   | 1.00         | 100%     | 100%       | 69,531             |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification   | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| 3291R - Corrections Officer  | 003562   | 1.00         | 100%     | 100%       | 87,693             |
| 3291R - Corrections Officer  | 010164   | 1.00         | 100%     | 100%       | 70,051             |
| 3291R - Corrections Officer  | 010359   | 1.00         | 100%     | 100%       | 77,544             |
| 3291R - Corrections Officer  | 010511   | 1.00         | 100%     | 100%       | 80,117             |
| 3291R - Corrections Officer  | 230016   | 1.00         | 100%     | 100%       | 83,456             |
| 3291R - Corrections Officer  | 230020   | 1.00         | 100%     | 100%       | 69,318             |
| 3291R - Corrections Officer  | 243168   | 1.00         | 100%     | 100%       | 69,395             |
| 3291R - Corrections Officer  | 243173   | 1.00         | 100%     | 100%       | 87,953             |
| 3291R - Corrections Officer  | 243193   | 1.00         | 100%     | 100%       | 75,880             |
| 3291R - Corrections Officer  | 243195   | 1.00         | 100%     | 100%       | 89,158             |
| 3291R - Corrections Officer  | 243211   | 1.00         | 100%     | 100%       | 77,024             |
| 3291R - Corrections Officer  | 243214   | 1.00         | 100%     | 100%       | 69,838             |
| 3291R - Corrections Officer  | 308707   | 1.00         | 100%     | 100%       | 75,573             |
| 3291R - Corrections Officer  | 318687   | 1.00         | 100%     | 100%       | 64,835             |
| 3291R - Corrections Officer  | 318690   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer  | 850679   | 1.00         | 100%     | 100%       | 79,597             |
| 3291R - Corrections Officer  | 850695   | 1.00         | 100%     | 100%       | 70,181             |
| 3291R - Corrections Officer  | 860039   | 1.00         | 100%     | 100%       | 69,838             |
| 3291R - Corrections Officer  | 860044   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer  | 860050   | 1.00         | 100%     | 100%       | 79,904             |
| 3291R - Corrections Officer  | 870078   | 1.00         | 100%     | 100%       | 70,181             |
| 3291R - Corrections Officer  | 870086   | 1.00         | 100%     | 100%       | 75,608             |
| 3291R - Corrections Officer  | 870237   | 1.00         | 100%     | 100%       | 64,835             |
| 3291R - Corrections Officer  | 870247   | 1.00         | 100%     | 100%       | 69,838             |
| 3291R - Corrections Officer  | 870251   | 1.00         | 100%     | 100%       | 69,318             |
| 3291R - Corrections Officer  | 870252   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer  | 943058   | 1.00         | 100%     | 100%       | 79,904             |
| 3291R - Corrections Officer  | 987372   | 1.00         | 100%     | 100%       | 69,448             |
| 3291R - Corrections Officer  | 992825   | 1.00         | 100%     | 100%       | 75,573             |
| 3294R - Corrections Sergeant                                       | 003555   | 1.00         | 100%     | 100%       | 93,146             |
| 3294R - Corrections Sergeant                                       | 010167   | 1.00         | 100%     | 100%       | 87,447             |
| 3294R - Corrections Sergeant                                       | 243230   | 1.00         | 100%     | 100%       | 86,522             |
| <b>Unit: 1315 - SD - Administrative Segregation Section Total:</b> |          | <b>38.00</b> |          |            | <b>\$2,898,660</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification   | Position | FTE          | Salary % | Benefits % | Cost             |
|--|----------|--------------|----------|------------|------------------|
| <b>Unit: 1316 - SD - Corrections Facilities</b>        |          |              |          |            |                  |
| 2171R - Custodian                                      | 243253   | 1.00         | 100%     | 100%       | 38,578           |
| 2174R - Custodial Supervisor                           | 308724   | 1.00         | 100%     | 100%       | 58,522           |
| 2174R - Custodial Supervisor                           | 860062   | 1.00         | 100%     | 100%       | 54,959           |
| 3291R - Corrections Officer                            | 870234   | 1.00         | 100%     | 100%       | 88,758           |
| 4369R - Corrections Custodian Senior                   | 230033   | 1.00         | 100%     | 100%       | 43,015           |
| 4369R - Corrections Custodian Senior                   | 243251   | 1.00         | 100%     | 100%       | 37,007           |
| 4369R - Corrections Custodian Senior                   | 243252   | 1.00         | 100%     | 100%       | 52,474           |
| 4369R - Corrections Custodian Senior                   | 308725   | 1.00         | 100%     | 100%       | 43,015           |
| 4369R - Corrections Custodian Senior                   | 308853   | 1.00         | 100%     | 100%       | 41,567           |
| 4369R - Corrections Custodian Senior                   | 320179   | 1.00         | 100%     | 100%       | 37,007           |
| 4369R - Corrections Custodian Senior                   | 320180   | 1.00         | 100%     | 100%       | 43,015           |
| 4369R - Corrections Custodian Senior                   | 320181   | 1.00         | 100%     | 100%       | 48,560           |
| 4369R - Corrections Custodian Senior                   | 928051   | 1.00         | 100%     | 100%       | 42,483           |
| 4369R - Corrections Custodian Senior                   | 928052   | 1.00         | 100%     | 100%       | 43,015           |
| 4369R - Corrections Custodian Senior                   | 940055   | 1.00         | 100%     | 100%       | 36,954           |
| 4369R - Corrections Custodian Senior                   | 943029   | 1.00         | 100%     | 100%       | 43,015           |
| 4369R - Corrections Custodian Senior                   | 946937   | 1.00         | 100%     | 100%       | 54,639           |
| 7120R - Program Coordinator Unclas                     | 308786   | 1.00         | 100%     | 100%       | 96,585           |
| <b>Unit: 1316 - SD - Corrections Facilities Total:</b> |          | <b>18.00</b> |          |            | <b>\$903,169</b> |
| <b>Unit: 1318 - SD - Financial Services Unit</b>       |          |              |          |            |                  |
| 1178R - Accounting Support Specialist                  | 003346   | 1.00         | 100%     | 100%       | 52,837           |
| 1351R - Accountant                                     | 003347   | 1.00         | 100%     | 100%       | 50,903           |
| 1351R - Accountant                                     | 003394   | 1.00         | 100%     | 100%       | 47,361           |
| 1351R - Accountant                                     | 946932   | 1.00         | 100%     | 100%       | 64,057           |
| 1357R - Accountant Senior                              | 260022   | 1.00         | 100%     | 100%       | 59,180           |
| 1357R - Accountant Senior                              | 940088   | 1.00         | 100%     | 100%       | 57,889           |
| 1358R - Finance Acct Principal                         | 003348   | 1.00         | 100%     | 100%       | 71,113           |
| 1358R - Finance Acct Principal                         | 003406   | 1.00         | 100%     | 100%       | 71,195           |
| 1358R - Finance Acct Principal                         | 003525   | 1.00         | 100%     | 100%       | 86,519           |
| 1358R - Finance Acct Principal                         | 243254   | 1.00         | 100%     | 100%       | 70,575           |
| 1358R - Finance Acct Principal                         | 900005   | 1.00         | 100%     | 100%       | 91,427           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification  | Position | FTE          | Salary % | Benefits % | Cost             |
|---|----------|--------------|----------|------------|------------------|
| 7130R - Program Coord Sheriff Unclas                    | 910020   | 1.00         | 100%     | 100%       | 101,898          |
| 7150R - Program Manager Unclas                          | 308790   | 1.00         | 100%     | 100%       | 130,552          |
| <b>Unit: 1318 - SD - Financial Services Unit Total:</b> |          | <b>13.00</b> |          |            | <b>\$955,505</b> |

**Unit: 1319 - SD - Foothills District**

|                        |        |      |      |      |         |
|------------------------|--------|------|------|------|---------|
| 3211R - Deputy Sheriff | 003255 | 1.00 | 100% | 100% | 123,284 |
| 3211R - Deputy Sheriff | 003285 | 1.00 | 100% | 100% | 122,644 |
| 3211R - Deputy Sheriff | 003363 | 1.00 | 100% | 100% | 135,123 |
| 3211R - Deputy Sheriff | 003591 | 1.00 | 100% | 100% | 102,435 |
| 3211R - Deputy Sheriff | 003595 | 1.00 | 100% | 100% | 94,081  |
| 3211R - Deputy Sheriff | 003600 | 1.00 | 100% | 100% | 96,001  |
| 3211R - Deputy Sheriff | 003601 | 1.00 | 100% | 100% | 117,628 |
| 3211R - Deputy Sheriff | 003602 | 1.00 | 100% | 100% | 79,279  |
| 3211R - Deputy Sheriff | 003610 | 1.00 | 100% | 100% | 112,426 |
| 3211R - Deputy Sheriff | 003613 | 1.00 | 100% | 100% | 127,092 |
| 3211R - Deputy Sheriff | 003616 | 1.00 | 100% | 100% | 95,481  |
| 3211R - Deputy Sheriff | 003626 | 1.00 | 100% | 100% | 135,396 |
| 3211R - Deputy Sheriff | 003628 | 1.00 | 100% | 100% | 108,095 |
| 3211R - Deputy Sheriff | 003634 | 1.00 | 100% | 100% | 95,918  |
| 3211R - Deputy Sheriff | 003647 | 1.00 | 100% | 100% | 95,918  |
| 3211R - Deputy Sheriff | 003659 | 1.00 | 100% | 100% | 95,788  |
| 3211R - Deputy Sheriff | 003703 | 1.00 | 100% | 100% | 139,242 |
| 3211R - Deputy Sheriff | 003707 | 1.00 | 100% | 100% | 103,862 |
| 3211R - Deputy Sheriff | 003711 | 1.00 | 100% | 100% | 89,558  |
| 3211R - Deputy Sheriff | 003714 | 1.00 | 100% | 100% | 105,984 |
| 3211R - Deputy Sheriff | 003726 | 1.00 | 100% | 100% | 106,067 |
| 3211R - Deputy Sheriff | 003731 | 1.00 | 100% | 100% | 106,067 |
| 3211R - Deputy Sheriff | 003732 | 1.00 | 100% | 100% | 134,663 |
| 3211R - Deputy Sheriff | 003739 | 1.00 | 100% | 100% | 134,876 |
| 3211R - Deputy Sheriff | 003740 | 1.00 | 100% | 100% | 93,384  |
| 3211R - Deputy Sheriff | 003768 | 1.00 | 100% | 100% | 132,830 |
| 3211R - Deputy Sheriff | 003769 | 1.00 | 100% | 100% | 105,547 |
| 3211R - Deputy Sheriff | 003809 | 1.00 | 100% | 100% | 135,526 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification         | Position | FTE  | Salary % | Benefits % | Cost    |
|------------------------|----------|------|----------|------------|---------|
| 3211R - Deputy Sheriff | 010647   | 1.00 | 100%     | 100%       | 107,498 |
| 3211R - Deputy Sheriff | 010653   | 1.00 | 100%     | 100%       | 105,854 |
| 3211R - Deputy Sheriff | 010655   | 1.00 | 100%     | 100%       | 128,916 |
| 3211R - Deputy Sheriff | 010659   | 1.00 | 100%     | 100%       | 96,034  |
| 3211R - Deputy Sheriff | 010661   | 1.00 | 100%     | 100%       | 123,284 |
| 3211R - Deputy Sheriff | 010664   | 1.00 | 100%     | 100%       | 122,378 |
| 3211R - Deputy Sheriff | 010668   | 1.00 | 100%     | 100%       | 139,112 |
| 3211R - Deputy Sheriff | 210003   | 1.00 | 100%     | 100%       | 118,334 |
| 3211R - Deputy Sheriff | 250018   | 1.00 | 100%     | 100%       | 122,764 |
| 3211R - Deputy Sheriff | 263169   | 1.00 | 100%     | 100%       | 122,644 |
| 3211R - Deputy Sheriff | 263171   | 1.00 | 100%     | 100%       | 118,068 |
| 3211R - Deputy Sheriff | 270064   | 1.00 | 100%     | 100%       | 93,384  |
| 3211R - Deputy Sheriff | 308729   | 1.00 | 100%     | 100%       | 102,703 |
| 3211R - Deputy Sheriff | 318730   | 1.00 | 100%     | 100%       | 112,249 |
| 3211R - Deputy Sheriff | 870479   | 1.00 | 100%     | 100%       | 138,462 |
| 3211R - Deputy Sheriff | 871638   | 1.00 | 100%     | 100%       | 133,350 |
| 3211R - Deputy Sheriff | 903299   | 1.00 | 100%     | 100%       | 91,051  |
| 3211R - Deputy Sheriff | 940039   | 1.00 | 100%     | 100%       | 120,167 |
| 3211R - Deputy Sheriff | 990044   | 1.00 | 100%     | 100%       | 138,982 |
| 3211R - Deputy Sheriff | 990047   | 1.00 | 100%     | 100%       | 117,238 |
| 3211R - Deputy Sheriff | 990050   | 1.00 | 100%     | 100%       | 133,350 |
| 3211R - Deputy Sheriff | 990051   | 1.00 | 100%     | 100%       | 138,249 |
| 3211R - Deputy Sheriff | 990056   | 1.00 | 100%     | 100%       | 117,581 |
| 3211R - Deputy Sheriff | 990060   | 1.00 | 100%     | 100%       | 96,001  |
| 3211R - Deputy Sheriff | 990062   | 1.00 | 100%     | 100%       | 135,088 |
| 3212R - Sergeant       | 003351   | 1.00 | 100%     | 100%       | 151,942 |
| 3212R - Sergeant       | 003587   | 1.00 | 100%     | 100%       | 162,124 |
| 3212R - Sergeant       | 003588   | 1.00 | 100%     | 100%       | 148,459 |
| 3212R - Sergeant       | 003590   | 1.00 | 100%     | 100%       | 151,599 |
| 3212R - Sergeant       | 003727   | 1.00 | 100%     | 100%       | 102,594 |
| 3212R - Sergeant       | 851056   | 1.00 | 100%     | 100%       | 151,632 |
| 3212R - Sergeant       | 910022   | 1.00 | 100%     | 100%       | 141,876 |
| 3212R - Sergeant       | 992813   | 1.00 | 100%     | 100%       | 148,166 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification   | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| 3221R - Lieutenant                                     | 003334   | 1.00         | 100%     | 100%       | 133,625            |
| 3530R - Public Safety Support Spec                     | 200021   | 1.00         | 100%     | 100%       | 47,286             |
| 3530R - Public Safety Support Spec                     | 960016   | 1.00         | 100%     | 100%       | 62,922             |
| <b>Unit: 1319 - SD - Foothills District Total:</b>     |          | <b>64.00</b> |          |            | <b>\$7,499,158</b> |
| <b>Unit: 1320 - SD - Forensic Unit</b>                 |          |              |          |            |                    |
| 1168R - Admin Suppt Specialist Senior                  | 003417   | 1.00         | 100%     | 100%       | 57,974             |
| 1168R - Admin Suppt Specialist Senior                  | 318702   | 1.00         | 100%     | 100%       | 44,220             |
| 3232R - Fingerprint Tech Senior                        | 308785   | 1.00         | 100%     | 100%       | 58,686             |
| 3236R - Forensic Tech Senior                           | 320750   | 1.00         | 100%     | 100%       | 51,078             |
| 3236R - Forensic Tech Senior                           | 320751   | 1.00         | 100%     | 100%       | 77,742             |
| 3236R - Forensic Tech Senior                           | 320752   | 1.00         | 100%     | 100%       | 56,471             |
| 3252R - Fingerprint Technician                         | 003264   | 1.00         | 100%     | 100%       | 51,988             |
| 3252R - Fingerprint Technician                         | 202848   | 1.00         | 100%     | 100%       | 51,190             |
| 3252R - Fingerprint Technician                         | 210031   | 1.00         | 100%     | 100%       | 43,938             |
| 3252R - Fingerprint Technician                         | 900059   | 1.00         | 100%     | 100%       | 43,938             |
| 3256R - Forensic Technician                            | 003263   | 1.00         | 100%     | 100%       | 51,216             |
| 3256R - Forensic Technician                            | 003266   | 1.00         | 100%     | 100%       | 51,216             |
| 3256R - Forensic Technician                            | 003269   | 1.00         | 100%     | 100%       | 69,153             |
| 3256R - Forensic Technician                            | 003270   | 1.00         | 100%     | 100%       | 48,678             |
| 3256R - Forensic Technician                            | 003271   | 1.00         | 100%     | 100%       | 70,374             |
| 3256R - Forensic Technician                            | 003364   | 1.00         | 100%     | 100%       | 53,943             |
| 3256R - Forensic Technician                            | 003546   | 1.00         | 100%     | 100%       | 51,399             |
| 3256R - Forensic Technician                            | 881888   | 1.00         | 100%     | 100%       | 48,680             |
| 3256R - Forensic Technician                            | 881889   | 1.00         | 100%     | 100%       | 61,726             |
| 3256R - Forensic Technician                            | 903303   | 1.00         | 100%     | 100%       | 51,216             |
| 3257R - Latent Print Examiner                          | 010746   | 1.00         | 100%     | 100%       | 66,533             |
| 3257R - Latent Print Examiner                          | 308774   | 1.00         | 100%     | 100%       | 54,797             |
| 3259R - Forensic Supervisor                            | 010196   | 1.00         | 100%     | 100%       | 80,157             |
| <b>Unit: 1320 - SD - Forensic Unit Total:</b>          |          | <b>23.00</b> |          |            | <b>\$1,296,313</b> |
| <b>Unit: 1321 - SD - Grants &amp; Planning Section</b> |          |              |          |            |                    |
| 1168R - Admin Suppt Specialist Senior                  | 960002   | 1.00         | 100%     | 100%       | 60,073             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 1196R - Specialized Office Supt Supvr                         | 870227   | 1.00         | 100%     | 100%       | 62,837             |
| <b>Unit: 1321 - SD - Grants &amp; Planning Section Total:</b> |          | <b>2.00</b>  |          |            | <b>\$122,910</b>   |
| <b>Unit: 1322 - SD - Green Valley District</b>                |          |              |          |            |                    |
| 3211R - Deputy Sheriff  | 003297   | 1.00         | 100%     | 100%       | 101,840            |
| 3211R - Deputy Sheriff  | 003340   | 1.00         | 100%     | 100%       | 102,435            |
| 3211R - Deputy Sheriff  | 003575   | 1.00         | 100%     | 100%       | 95,277             |
| 3211R - Deputy Sheriff  | 003593   | 1.00         | 100%     | 100%       | 138,982            |
| 3211R - Deputy Sheriff  | 003614   | 1.00         | 100%     | 100%       | 133,397            |
| 3211R - Deputy Sheriff  | 003650   | 1.00         | 100%     | 100%       | 79,655             |
| 3211R - Deputy Sheriff  | 003681   | 1.00         | 100%     | 100%       | 112,838            |
| 3211R - Deputy Sheriff  | 003725   | 1.00         | 100%     | 100%       | 123,801            |
| 3211R - Deputy Sheriff  | 003729   | 1.00         | 100%     | 100%       | 133,610            |
| 3211R - Deputy Sheriff  | 003760   | 1.00         | 100%     | 100%       | 99,946             |
| 3211R - Deputy Sheriff  | 010669   | 1.00         | 100%     | 100%       | 95,277             |
| 3211R - Deputy Sheriff  | 250013   | 1.00         | 100%     | 100%       | 123,801            |
| 3211R - Deputy Sheriff  | 250016   | 1.00         | 100%     | 100%       | 106,197            |
| 3211R - Deputy Sheriff  | 250019   | 1.00         | 100%     | 100%       | 93,171             |
| 3211R - Deputy Sheriff  | 263172   | 1.00         | 100%     | 100%       | 139,029            |
| 3211R - Deputy Sheriff  | 851055   | 1.00         | 100%     | 100%       | 90,785             |
| 3211R - Deputy Sheriff  | 870480   | 1.00         | 100%     | 100%       | 95,741             |
| 3211R - Deputy Sheriff  | 920074   | 1.00         | 100%     | 100%       | 118,655            |
| 3211R - Deputy Sheriff  | 967161   | 1.00         | 100%     | 100%       | 118,537            |
| 3211R - Deputy Sheriff  | 990042   | 1.00         | 100%     | 100%       | 138,456            |
| 3211R - Deputy Sheriff  | 990077   | 1.00         | 100%     | 100%       | 102,173            |
| 3212R - Sergeant  | 003299   | 1.00         | 100%     | 100%       | 99,280             |
| 3212R - Sergeant  | 003568   | 1.00         | 100%     | 100%       | 156,921            |
| 3212R - Sergeant  | 003720   | 1.00         | 100%     | 100%       | 151,942            |
| 3212R - Sergeant  | 940015   | 1.00         | 100%     | 100%       | 141,746            |
| 3221R - Lieutenant  | 851072   | 1.00         | 100%     | 100%       | 218,054            |
| 3530R - Public Safety Support Spec                            | 003324   | 1.00         | 100%     | 100%       | 50,574             |
| <b>Unit: 1322 - SD - Green Valley District Total:</b>         |          | <b>27.00</b> |          |            | <b>\$3,162,119</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification                                | Position | FTE  | Salary % | Benefits % | Cost   |
|---|----------|------|----------|------------|--------|
| <b>Unit: 1325 - SD - Jail Records Section</b> |          |      |          |            |        |
| 0010R - Office Support Level I                | 003353   | 1.00 | 100%     | 100%       | 38,911 |
| 1186R - Intake Support Specialist             | 000372   | 1.00 | 100%     | 100%       | 72,636 |
| 1186R - Intake Support Specialist             | 003413   | 1.00 | 100%     | 100%       | 42,820 |
| 1186R - Intake Support Specialist             | 003457   | 1.00 | 100%     | 100%       | 55,038 |
| 1186R - Intake Support Specialist             | 003498   | 1.00 | 100%     | 100%       | 38,260 |
| 1186R - Intake Support Specialist             | 003501   | 1.00 | 100%     | 100%       | 38,047 |
| 1186R - Intake Support Specialist             | 003511   | 1.00 | 100%     | 100%       | 43,074 |
| 1186R - Intake Support Specialist             | 010342   | 1.00 | 100%     | 100%       | 56,445 |
| 1186R - Intake Support Specialist             | 010354   | 1.00 | 100%     | 100%       | 39,756 |
| 1186R - Intake Support Specialist             | 010355   | 1.00 | 100%     | 100%       | 42,690 |
| 1186R - Intake Support Specialist             | 010374   | 1.00 | 100%     | 100%       | 52,208 |
| 1186R - Intake Support Specialist             | 010383   | 1.00 | 100%     | 100%       | 42,997 |
| 1186R - Intake Support Specialist             | 010384   | 1.00 | 100%     | 100%       | 57,103 |
| 1186R - Intake Support Specialist             | 010385   | 1.00 | 100%     | 100%       | 51,179 |
| 1186R - Intake Support Specialist             | 010395   | 1.00 | 100%     | 100%       | 42,997 |
| 1186R - Intake Support Specialist             | 010396   | 1.00 | 100%     | 100%       | 37,994 |
| 1186R - Intake Support Specialist             | 010398   | 1.00 | 100%     | 100%       | 49,287 |
| 1186R - Intake Support Specialist             | 010399   | 1.00 | 100%     | 100%       | 55,038 |
| 1186R - Intake Support Specialist             | 010400   | 1.00 | 100%     | 100%       | 49,252 |
| 1186R - Intake Support Specialist             | 010401   | 1.00 | 100%     | 100%       | 50,253 |
| 1186R - Intake Support Specialist             | 010402   | 1.00 | 100%     | 100%       | 43,993 |
| 1186R - Intake Support Specialist             | 010403   | 1.00 | 100%     | 100%       | 42,997 |
| 1186R - Intake Support Specialist             | 230024   | 1.00 | 100%     | 100%       | 37,994 |
| 1186R - Intake Support Specialist             | 230025   | 1.00 | 100%     | 100%       | 39,756 |
| 1186R - Intake Support Specialist             | 230026   | 1.00 | 100%     | 100%       | 40,022 |
| 1186R - Intake Support Specialist             | 230027   | 1.00 | 100%     | 100%       | 41,216 |
| 1186R - Intake Support Specialist             | 243235   | 1.00 | 100%     | 100%       | 52,533 |
| 1186R - Intake Support Specialist             | 243237   | 1.00 | 100%     | 100%       | 43,210 |
| 1186R - Intake Support Specialist             | 243238   | 1.00 | 100%     | 100%       | 46,296 |
| 1186R - Intake Support Specialist             | 243239   | 1.00 | 100%     | 100%       | 54,518 |
| 1186R - Intake Support Specialist             | 243240   | 1.00 | 100%     | 100%       | 49,039 |
| 1186R - Intake Support Specialist             | 243241   | 1.00 | 100%     | 100%       | 45,776 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification                    | Position | FTE  | Salary % | Benefits % | Cost   |
|-----------------------------------|----------|------|----------|------------|--------|
| 1186R - Intake Support Specialist | 243244   | 1.00 | 100%     | 100%       | 48,519 |
| 1186R - Intake Support Specialist | 260021   | 1.00 | 100%     | 100%       | 38,047 |
| 1186R - Intake Support Specialist | 850692   | 1.00 | 100%     | 100%       | 56,466 |
| 1186R - Intake Support Specialist | 903256   | 1.00 | 100%     | 100%       | 44,368 |
| 1186R - Intake Support Specialist | 903258   | 1.00 | 100%     | 100%       | 41,614 |
| 1186R - Intake Support Specialist | 940140   | 1.00 | 100%     | 100%       | 52,464 |
| 1186R - Intake Support Specialist | 943026   | 1.00 | 100%     | 100%       | 43,993 |
| 1186R - Intake Support Specialist | 943027   | 1.00 | 100%     | 100%       | 56,232 |
| 1186R - Intake Support Specialist | 943028   | 1.00 | 100%     | 100%       | 47,700 |
| 1186R - Intake Support Specialist | 946939   | 1.00 | 100%     | 100%       | 52,509 |
| 1186R - Intake Support Specialist | 990716   | 1.00 | 100%     | 100%       | 46,379 |
| 1199R - Intake Support Supervisor | 003483   | 1.00 | 100%     | 100%       | 53,472 |
| 1199R - Intake Support Supervisor | 010386   | 1.00 | 100%     | 100%       | 48,851 |
| 1199R - Intake Support Supervisor | 010391   | 1.00 | 100%     | 100%       | 56,425 |
| 1199R - Intake Support Supervisor | 010392   | 1.00 | 100%     | 100%       | 54,327 |
| 1199R - Intake Support Supervisor | 010393   | 1.00 | 100%     | 100%       | 56,425 |
| 1199R - Intake Support Supervisor | 010397   | 1.00 | 100%     | 100%       | 53,565 |
| 1199R - Intake Support Supervisor | 243243   | 1.00 | 100%     | 100%       | 66,704 |
| 1199R - Intake Support Supervisor | 870239   | 1.00 | 100%     | 100%       | 64,929 |
| 1199R - Intake Support Supervisor | 900669   | 1.00 | 100%     | 100%       | 64,464 |
| 1199R - Intake Support Supervisor | 946933   | 1.00 | 100%     | 100%       | 62,481 |
| 1199R - Intake Support Supervisor | 946934   | 1.00 | 100%     | 100%       | 53,565 |
| 1199R - Intake Support Supervisor | 946940   | 1.00 | 100%     | 100%       | 56,295 |
| 1212R - Supply Technician Senior  | 010405   | 1.00 | 100%     | 100%       | 42,755 |
| 1212R - Supply Technician Senior  | 010406   | 1.00 | 100%     | 100%       | 45,142 |
| 1212R - Supply Technician Senior  | 230029   | 1.00 | 100%     | 100%       | 41,541 |
| 1212R - Supply Technician Senior  | 230030   | 1.00 | 100%     | 100%       | 55,807 |
| 1212R - Supply Technician Senior  | 243249   | 1.00 | 100%     | 100%       | 51,687 |
| 1212R - Supply Technician Senior  | 243250   | 1.00 | 100%     | 100%       | 45,012 |
| 1212R - Supply Technician Senior  | 860058   | 1.00 | 100%     | 100%       | 48,199 |
| 1212R - Supply Technician Senior  | 870077   | 1.00 | 100%     | 100%       | 51,688 |
| 1212R - Supply Technician Senior  | 940009   | 1.00 | 100%     | 100%       | 41,722 |
| 1212R - Supply Technician Senior  | 943025   | 1.00 | 100%     | 100%       | 42,209 |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification                                       | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| 1214R - Warehouse Supply Supvr                       | 003419   | 1.00         | 100%     | 100%       | 53,160             |
| 1351R - Accountant                                   | 308670   | 1.00         | 100%     | 100%       | 52,629             |
| <b>Unit: 1325 - SD - Jail Records Section Total:</b> |          | <b>67.00</b> |          |            | <b>\$3,284,680</b> |
| <b>Unit: 1326 - SD - Transport Unit</b>              |          |              |          |            |                    |
| 3291R - Corrections Officer                          | 243184   | 1.00         | 100%     | 100%       | 69,753             |
| 3291R - Corrections Officer                          | 308689   | 1.00         | 100%     | 100%       | 70,051             |
| 3291R - Corrections Officer                          | 308698   | 1.00         | 100%     | 100%       | 81,344             |
| 3291R - Corrections Officer                          | 850678   | 1.00         | 100%     | 100%       | 90,152             |
| 3291R - Corrections Officer                          | 870080   | 1.00         | 100%     | 100%       | 80,285             |
| 3291R - Corrections Officer                          | 943053   | 1.00         | 100%     | 100%       | 88,969             |
| 3291R - Corrections Officer                          | 946925   | 1.00         | 100%     | 100%       | 77,107             |
| 3291R - Corrections Officer                          | 946947   | 1.00         | 100%     | 100%       | 88,638             |
| 3291R - Corrections Officer                          | 992812   | 1.00         | 100%     | 100%       | 78,036             |
| 3294R - Corrections Sergeant                         | 946916   | 1.00         | 100%     | 100%       | 96,993             |
| <b>Unit: 1326 - SD - Transport Unit Total:</b>       |          | <b>10.00</b> |          |            | <b>\$821,328</b>   |
| <b>Unit: 1327 - SD - Support Bureau Staff</b>        |          |              |          |            |                    |
| 3221R - Lieutenant                                   | 003579   | 1.00         | 100%     | 100%       | 144,737            |
| 3222R - Captain                                      | 003258   | 1.00         | 100%     | 100%       | 254,013            |
| 3222R - Captain                                      | 003355   | 1.00         | 100%     | 100%       | 249,469            |
| 7110R - Spec Staff Asst Senior Unclass               | 308800   | 1.00         | 100%     | 100%       | 70,741             |
| 7730R - Captain Unclassified                         | 320893   | 1.00         | 100%     | 100%       | 235,449            |
| 7730R - Captain Unclassified                         | 320894   | 1.00         | 100%     | 100%       | 235,449            |
| 7732R - Bureau Chief                                 | 320870   | 1.00         | 100%     | 100%       | 274,502            |
| <b>Unit: 1327 - SD - Support Bureau Staff Total:</b> |          | <b>7.00</b>  |          |            | <b>\$1,464,361</b> |
| <b>Unit: 1328 - SD - Jail Food Services</b>          |          |              |          |            |                    |
| 1168R - Admin Suppt Specialist Senior                | 860060   | 1.00         | 100%     | 100%       | 48,979             |
| 1212R - Supply Technician Senior                     | 940006   | 1.00         | 100%     | 100%       | 52,302             |
| 4361R - Corrections Cook                             | 003429   | 1.00         | 100%     | 100%       | 37,419             |
| 4361R - Corrections Cook                             | 003431   | 1.00         | 100%     | 100%       | 51,246             |
| 4361R - Corrections Cook                             | 010356   | 1.00         | 100%     | 100%       | 49,659             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 4361R - Corrections Cook                                  | 243245   | 1.00         | 100%     | 100%       | 48,594             |
| 4361R - Corrections Cook                                  | 243246   | 1.00         | 100%     | 100%       | 53,245             |
| 4361R - Corrections Cook                                  | 308719   | 1.00         | 100%     | 100%       | 43,424             |
| 4361R - Corrections Cook                                  | 308720   | 1.00         | 100%     | 100%       | 49,398             |
| 4361R - Corrections Cook                                  | 318706   | 1.00         | 100%     | 100%       | 43,433             |
| 4361R - Corrections Cook                                  | 870232   | 1.00         | 100%     | 100%       | 44,955             |
| 4361R - Corrections Cook                                  | 946936   | 1.00         | 100%     | 100%       | 50,478             |
| 4362R - Corrections Cook Senior                           | 003427   | 1.00         | 100%     | 100%       | 47,459             |
| 4362R - Corrections Cook Senior                           | 010353   | 1.00         | 100%     | 100%       | 46,208             |
| 4362R - Corrections Cook Senior                           | 940008   | 1.00         | 100%     | 100%       | 42,456             |
| 4363R - Corrections Food Service Wrkr                     | 003430   | 1.00         | 100%     | 100%       | 36,721             |
| 4363R - Corrections Food Service Wrkr                     | 010357   | 1.00         | 100%     | 100%       | 32,238             |
| 4363R - Corrections Food Service Wrkr                     | 308680   | 1.00         | 100%     | 100%       | 43,638             |
| 4363R - Corrections Food Service Wrkr                     | 308681   | 1.00         | 100%     | 100%       | 41,484             |
| 4363R - Corrections Food Service Wrkr                     | 318707   | 1.00         | 100%     | 100%       | 38,294             |
| 4363R - Corrections Food Service Wrkr                     | 318708   | 1.00         | 100%     | 100%       | 38,294             |
| 4363R - Corrections Food Service Wrkr                     | 946935   | 1.00         | 100%     | 100%       | 51,807             |
| 4365R - Corrections Food Service Manager                  | 320889   | 1.00         | 100%     | 100%       | 74,422             |
| <b>Unit: 1328 - SD - Jail Food Services Total:</b>        |          | <b>23.00</b> |          |            | <b>\$1,066,154</b> |
| <b>Unit: 1329 - SD - Jail Supply &amp; Laundry</b>        |          |              |          |            |                    |
| 1212R - Supply Technician Senior                          | 003428   | 1.00         | 100%     | 100%       | 55,291             |
| 1212R - Supply Technician Senior                          | 010404   | 1.00         | 100%     | 100%       | 59,456             |
| 1212R - Supply Technician Senior                          | 940007   | 1.00         | 100%     | 100%       | 51,136             |
| 1212R - Supply Technician Senior                          | 943024   | 1.00         | 100%     | 100%       | 44,192             |
| 1213R - Supply Technician Principal                       | 860064   | 1.00         | 100%     | 100%       | 55,471             |
| <b>Unit: 1329 - SD - Jail Supply &amp; Laundry Total:</b> |          | <b>5.00</b>  |          |            | <b>\$265,545</b>   |
| <b>Unit: 1330 - SD - Judicial Security Section</b>        |          |              |          |            |                    |
| 1171R - Admin Supp Specialist                             | 003329   | 1.00         | 100%     | 100%       | 53,373             |
| 1186R - Intake Support Specialist                         | 010394   | 1.00         | 100%     | 100%       | 41,893             |
| 3291R - Corrections Officer                               | 003357   | 1.00         | 100%     | 100%       | 70,805             |
| 3291R - Corrections Officer                               | 003371   | 1.00         | 100%     | 100%       | 86,258             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 3291R - Corrections Officer                               | 003373   | 1.00         | 100%     | 100%       | 76,223             |
| 3291R - Corrections Officer                               | 003416   | 1.00         | 100%     | 100%       | 70,098             |
| 3291R - Corrections Officer                               | 003448   | 1.00         | 100%     | 100%       | 69,318             |
| 3291R - Corrections Officer                               | 003453   | 1.00         | 100%     | 100%       | 87,173             |
| 3291R - Corrections Officer                               | 003462   | 1.00         | 100%     | 100%       | 70,882             |
| 3291R - Corrections Officer                               | 003463   | 1.00         | 100%     | 100%       | 76,894             |
| 3291R - Corrections Officer                               | 003500   | 1.00         | 100%     | 100%       | 87,610             |
| 3291R - Corrections Officer                               | 003544   | 1.00         | 100%     | 100%       | 83,193             |
| 3291R - Corrections Officer                               | 003551   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                               | 010204   | 1.00         | 100%     | 100%       | 77,355             |
| 3291R - Corrections Officer                               | 010205   | 1.00         | 100%     | 100%       | 75,360             |
| 3291R - Corrections Officer                               | 230018   | 1.00         | 100%     | 100%       | 83,716             |
| 3291R - Corrections Officer                               | 243151   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                               | 243158   | 1.00         | 100%     | 100%       | 76,847             |
| 3291R - Corrections Officer                               | 243183   | 1.00         | 100%     | 100%       | 69,838             |
| 3291R - Corrections Officer                               | 243196   | 1.00         | 100%     | 100%       | 80,003             |
| 3291R - Corrections Officer                               | 308688   | 1.00         | 100%     | 100%       | 70,805             |
| 3291R - Corrections Officer                               | 308703   | 1.00         | 100%     | 100%       | 76,093             |
| 3291R - Corrections Officer                               | 308716   | 1.00         | 100%     | 100%       | 79,727             |
| 3291R - Corrections Officer                               | 320100   | 1.00         | 100%     | 100%       | 82,986             |
| 3291R - Corrections Officer                               | 850694   | 1.00         | 100%     | 100%       | 80,247             |
| 3291R - Corrections Officer                               | 860051   | 1.00         | 100%     | 100%       | 76,894             |
| 3291R - Corrections Officer                               | 870238   | 1.00         | 100%     | 100%       | 81,084             |
| 3291R - Corrections Officer                               | 870245   | 1.00         | 100%     | 100%       | 76,128             |
| 3291R - Corrections Officer                               | 900670   | 1.00         | 100%     | 100%       | 76,093             |
| 3291R - Corrections Officer                               | 946931   | 1.00         | 100%     | 100%       | 75,608             |
| 3291R - Corrections Officer                               | 992808   | 1.00         | 100%     | 100%       | 64,835             |
| 3291R - Corrections Officer                               | 992815   | 1.00         | 100%     | 100%       | 89,241             |
| 3291R - Corrections Officer                               | 992823   | 1.00         | 100%     | 100%       | 76,471             |
| 3294R - Corrections Sergeant                              | 230037   | 1.00         | 100%     | 100%       | 97,383             |
| 3294R - Corrections Sergeant                              | 230038   | 1.00         | 100%     | 100%       | 93,749             |
| 3530R - Public Safety Support Spec                        | 960006   | 1.00         | 100%     | 100%       | 61,783             |
| <b>Unit: 1330 - SD - Judicial Security Section Total:</b> |          | <b>36.00</b> |          |            | <b>\$2,737,513</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification  | Position | FTE  | Salary % | Benefits % | Cost   |
|---|----------|------|----------|------------|--------|
| <b>Unit: 1331 - SD - Law Enforcement Basic Training</b> |          |      |          |            |        |
| 3211R - Deputy Sheriff                                  | 003275   | 1.00 | 100%     | 100%       | 93,904 |
| 3211R - Deputy Sheriff                                  | 003284   | 1.00 | 100%     | 100%       | 95,277 |
| 3211R - Deputy Sheriff                                  | 003567   | 1.00 | 100%     | 100%       | 88,688 |
| 3211R - Deputy Sheriff                                  | 003598   | 1.00 | 100%     | 100%       | 95,277 |
| 3211R - Deputy Sheriff                                  | 003604   | 1.00 | 100%     | 100%       | 93,118 |
| 3211R - Deputy Sheriff                                  | 003630   | 1.00 | 100%     | 100%       | 88,688 |
| 3211R - Deputy Sheriff                                  | 003643   | 1.00 | 100%     | 100%       | 99,461 |
| 3211R - Deputy Sheriff                                  | 003644   | 1.00 | 100%     | 100%       | 88,688 |
| 3211R - Deputy Sheriff                                  | 003676   | 1.00 | 100%     | 100%       | 88,688 |
| 3211R - Deputy Sheriff                                  | 003680   | 1.00 | 100%     | 100%       | 93,904 |
| 3211R - Deputy Sheriff                                  | 003682   | 1.00 | 100%     | 100%       | 93,821 |
| 3211R - Deputy Sheriff                                  | 003702   | 1.00 | 100%     | 100%       | 88,688 |
| 3211R - Deputy Sheriff                                  | 003744   | 1.00 | 100%     | 100%       | 95,277 |
| 3211R - Deputy Sheriff                                  | 003778   | 1.00 | 100%     | 100%       | 93,171 |
| 3211R - Deputy Sheriff                                  | 003781   | 1.00 | 100%     | 100%       | 93,691 |
| 3211R - Deputy Sheriff                                  | 003792   | 1.00 | 100%     | 100%       | 88,688 |
| 3211R - Deputy Sheriff                                  | 003799   | 1.00 | 100%     | 100%       | 93,171 |
| 3211R - Deputy Sheriff                                  | 003802   | 1.00 | 100%     | 100%       | 95,277 |
| 3211R - Deputy Sheriff                                  | 003807   | 1.00 | 100%     | 100%       | 93,821 |
| 3211R - Deputy Sheriff                                  | 010662   | 1.00 | 100%     | 100%       | 88,688 |
| 3211R - Deputy Sheriff                                  | 220007   | 1.00 | 100%     | 100%       | 88,688 |
| 3211R - Deputy Sheriff                                  | 250011   | 1.00 | 100%     | 100%       | 88,688 |
| 3211R - Deputy Sheriff                                  | 250014   | 1.00 | 100%     | 100%       | 88,688 |
| 3211R - Deputy Sheriff                                  | 260013   | 1.00 | 100%     | 100%       | 95,277 |
| 3211R - Deputy Sheriff                                  | 263175   | 1.00 | 100%     | 100%       | 88,688 |
| 3211R - Deputy Sheriff                                  | 263176   | 1.00 | 100%     | 100%       | 88,688 |
| 3211R - Deputy Sheriff                                  | 270063   | 1.00 | 100%     | 100%       | 94,119 |
| 3211R - Deputy Sheriff                                  | 273249   | 1.00 | 100%     | 100%       | 95,277 |
| 3211R - Deputy Sheriff                                  | 273254   | 1.00 | 100%     | 100%       | 95,277 |
| 3211R - Deputy Sheriff                                  | 308728   | 1.00 | 100%     | 100%       | 95,277 |
| 3211R - Deputy Sheriff                                  | 318722   | 1.00 | 100%     | 100%       | 95,277 |
| 3211R - Deputy Sheriff                                  | 318732   | 1.00 | 100%     | 100%       | 95,277 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification   | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| 3211R - Deputy Sheriff   | 318736   | 1.00         | 100%     | 100%       | 93,904             |
| 3211R - Deputy Sheriff   | 872487   | 1.00         | 100%     | 100%       | 95,277             |
| 3211R - Deputy Sheriff   | 881890   | 1.00         | 100%     | 100%       | 88,688             |
| 3211R - Deputy Sheriff   | 903251   | 1.00         | 100%     | 100%       | 95,277             |
| 3211R - Deputy Sheriff   | 903300   | 1.00         | 100%     | 100%       | 88,688             |
| 3211R - Deputy Sheriff   | 940004   | 1.00         | 100%     | 100%       | 103,757            |
| 3211R - Deputy Sheriff   | 940041   | 1.00         | 100%     | 100%       | 93,384             |
| 3211R - Deputy Sheriff   | 940042   | 1.00         | 100%     | 100%       | 93,904             |
| 3211R - Deputy Sheriff   | 940044   | 1.00         | 100%     | 100%       | 99,707             |
| 3211R - Deputy Sheriff   | 970006   | 1.00         | 100%     | 100%       | 88,688             |
| 3211R - Deputy Sheriff   | 990045   | 1.00         | 100%     | 100%       | 95,277             |
| 3211R - Deputy Sheriff   | 990048   | 1.00         | 100%     | 100%       | 95,277             |
| 3211R - Deputy Sheriff   | 990058   | 1.00         | 100%     | 100%       | 95,277             |
| 3211R - Deputy Sheriff   | 990063   | 1.00         | 100%     | 100%       | 95,277             |
| <b>Unit: 1331 - SD - Law Enforcement Basic Training Total:</b> |          | <b>46.00</b> |          |            | <b>\$4,281,583</b> |
| <b>Unit: 1333 - SD - Logistics Section</b>                     |          |              |          |            |                    |
| 0912R - Trades Maint Specialist                                | 003349   | 1.00         | 100%     | 100%       | 65,073             |
| 1168R - Admin Suppt Specialist Senior                          | 001224   | 1.00         | 100%     | 100%       | 42,998             |
| 1168R - Admin Suppt Specialist Senior                          | 003380   | 1.00         | 100%     | 100%       | 42,604             |
| 1168R - Admin Suppt Specialist Senior                          | 308671   | 1.00         | 100%     | 100%       | 56,238             |
| 1212R - Supply Technician Senior                               | 010372   | 1.00         | 100%     | 100%       | 41,541             |
| 1212R - Supply Technician Senior                               | 230031   | 1.00         | 100%     | 100%       | 62,521             |
| 1212R - Supply Technician Senior                               | 900058   | 1.00         | 100%     | 100%       | 48,667             |
| 1212R - Supply Technician Senior                               | 980001   | 1.00         | 100%     | 100%       | 41,009             |
| 1213R - Supply Technician Principal                            | 860059   | 1.00         | 100%     | 100%       | 53,431             |
| 1368R - Finance Analyst Supervisor                             | 990091   | 1.00         | 100%     | 100%       | 91,964             |
| 2172R - Custodian Senior                                       | 230036   | 1.00         | 100%     | 100%       | 38,560             |
| 2172R - Custodian Senior                                       | 308854   | 1.00         | 100%     | 100%       | 41,248             |
| 2172R - Custodian Senior                                       | 308855   | 1.00         | 100%     | 100%       | 49,998             |
| 2172R - Custodian Senior                                       | 308856   | 1.00         | 100%     | 100%       | 52,181             |
| 2172R - Custodian Senior                                       | 308857   | 1.00         | 100%     | 100%       | 52,292             |
| 3221R - Lieutenant   | 003750   | 1.00         | 100%     | 100%       | 216,311            |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification                                    | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 7120R - Program Coordinator Unclas                | 308780   | 1.00         | 100%     | 100%       | 89,823             |
| 7120R - Program Coordinator Unclas                | 308781   | 1.00         | 100%     | 100%       | 111,358            |
| <b>Unit: 1333 - SD - Logistics Section Total:</b> |          | <b>18.00</b> |          |            | <b>\$1,197,818</b> |

**Unit: 1334 - SD - Mission Section**

|                             |        |      |      |      |        |
|-----------------------------|--------|------|------|------|--------|
| 3291R - Corrections Officer | 003289 | 1.00 | 100% | 100% | 89,418 |
| 3291R - Corrections Officer | 003307 | 1.00 | 100% | 100% | 69,785 |
| 3291R - Corrections Officer | 003375 | 1.00 | 100% | 100% | 64,835 |
| 3291R - Corrections Officer | 003401 | 1.00 | 100% | 100% | 93,052 |
| 3291R - Corrections Officer | 003466 | 1.00 | 100% | 100% | 79,597 |
| 3291R - Corrections Officer | 003549 | 1.00 | 100% | 100% | 69,531 |
| 3291R - Corrections Officer | 003556 | 1.00 | 100% | 100% | 70,775 |
| 3291R - Corrections Officer | 010165 | 1.00 | 100% | 100% | 87,693 |
| 3291R - Corrections Officer | 010171 | 1.00 | 100% | 100% | 78,249 |
| 3291R - Corrections Officer | 010189 | 1.00 | 100% | 100% | 76,894 |
| 3291R - Corrections Officer | 010193 | 1.00 | 100% | 100% | 64,835 |
| 3291R - Corrections Officer | 010206 | 1.00 | 100% | 100% | 76,353 |
| 3291R - Corrections Officer | 010366 | 1.00 | 100% | 100% | 69,318 |
| 3291R - Corrections Officer | 010516 | 1.00 | 100% | 100% | 83,799 |
| 3291R - Corrections Officer | 010522 | 1.00 | 100% | 100% | 69,318 |
| 3291R - Corrections Officer | 010525 | 1.00 | 100% | 100% | 69,968 |
| 3291R - Corrections Officer | 230011 | 1.00 | 100% | 100% | 70,051 |
| 3291R - Corrections Officer | 243156 | 1.00 | 100% | 100% | 69,318 |
| 3291R - Corrections Officer | 243163 | 1.00 | 100% | 100% | 69,531 |
| 3291R - Corrections Officer | 243169 | 1.00 | 100% | 100% | 69,531 |
| 3291R - Corrections Officer | 243175 | 1.00 | 100% | 100% | 78,249 |
| 3291R - Corrections Officer | 243177 | 1.00 | 100% | 100% | 70,775 |
| 3291R - Corrections Officer | 243186 | 1.00 | 100% | 100% | 77,107 |
| 3291R - Corrections Officer | 243212 | 1.00 | 100% | 100% | 83,669 |
| 3291R - Corrections Officer | 243215 | 1.00 | 100% | 100% | 83,834 |
| 3291R - Corrections Officer | 260023 | 1.00 | 100% | 100% | 74,029 |
| 3291R - Corrections Officer | 270002 | 1.00 | 100% | 100% | 64,835 |
| 3291R - Corrections Officer | 308696 | 1.00 | 100% | 100% | 69,318 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification   | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| 3291R - Corrections Officer                                      | 320201   | 1.00         | 100%     | 100%       | 69,318             |
| 3291R - Corrections Officer                                      | 860057   | 1.00         | 100%     | 100%       | 70,051             |
| 3291R - Corrections Officer                                      | 870073   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                                      | 870081   | 1.00         | 100%     | 100%       | 75,573             |
| 3291R - Corrections Officer                                      | 870082   | 1.00         | 100%     | 100%       | 79,895             |
| 3291R - Corrections Officer                                      | 900677   | 1.00         | 100%     | 100%       | 87,823             |
| 3291R - Corrections Officer                                      | 943045   | 1.00         | 100%     | 100%       | 69,318             |
| 3291R - Corrections Officer                                      | 946923   | 1.00         | 100%     | 100%       | 69,838             |
| 3291R - Corrections Officer                                      | 946928   | 1.00         | 100%     | 100%       | 76,093             |
| 3291R - Corrections Officer                                      | 987373   | 1.00         | 100%     | 100%       | 68,522             |
| 3291R - Corrections Officer                                      | 987375   | 1.00         | 100%     | 100%       | 89,371             |
| 3291R - Corrections Officer                                      | 992817   | 1.00         | 100%     | 100%       | 83,329             |
| 3293R - Corrections Specialist                                   | 003522   | 1.00         | 100%     | 100%       | 94,744             |
| 3293R - Corrections Specialist                                   | 243217   | 1.00         | 100%     | 100%       | 96,346             |
| 3294R - Corrections Sergeant                                     | 003527   | 1.00         | 100%     | 100%       | 92,756             |
| 3294R - Corrections Sergeant                                     | 003532   | 1.00         | 100%     | 100%       | 96,863             |
| 3294R - Corrections Sergeant                                     | 010379   | 1.00         | 100%     | 100%       | 89,434             |
| 3294R - Corrections Sergeant                                     | 243227   | 1.00         | 100%     | 100%       | 97,561             |
| 3530R - Public Safety Support Spec                               | 010197   | 1.00         | 100%     | 100%       | 55,089             |
| <b>Unit: 1334 - SD - Mission Section Total:</b>                  |          | <b>47.00</b> |          |            | <b>\$3,626,360</b> |
| <b>Unit: 1335 - SD - Office Of Professional Standards</b>        |          |              |          |            |                    |
| 1168R - Admin Suppt Specialist Senior                            | 003256   | 1.00         | 100%     | 100%       | 70,668             |
| 3212R - Sergeant   | 003260   | 1.00         | 100%     | 100%       | 151,729            |
| 3212R - Sergeant   | 003328   | 1.00         | 100%     | 100%       | 158,715            |
| 3294R - Corrections Sergeant                                     | 943034   | 1.00         | 100%     | 100%       | 87,364             |
| 3294R - Corrections Sergeant                                     | 946918   | 1.00         | 100%     | 100%       | 82,101             |
| 7110R - Spec Staff Asst Senior Unclass                           | 980003   | 1.00         | 100%     | 100%       | 71,933             |
| 7730R - Captain Unclassified                                     | 003393   | 1.00         | 100%     | 100%       | 250,107            |
| <b>Unit: 1335 - SD - Office Of Professional Standards Total:</b> |          | <b>7.00</b>  |          |            | <b>\$872,616</b>   |
| <b>Unit: 1336 - SD - Operations Bureau Staff</b>                 |          |              |          |            |                    |
| 3222R - Captain  | 003770   | 1.00         | 100%     | 100%       | 157,377            |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification  | Position | FTE         | Salary % | Benefits % | Cost               |
|---|----------|-------------|----------|------------|--------------------|
| 7110R - Spec Staff Asst Senior Unclass                  | 308852   | 1.00        | 100%     | 100%       | 76,911             |
| 7730R - Captain Unclassified                            | 003736   | 1.00        | 100%     | 100%       | 254,145            |
| 7730R - Captain Unclassified                            | 320892   | 1.00        | 100%     | 100%       | 235,449            |
| 7732R - Bureau Chief                                    | 003257   | 1.00        | 100%     | 100%       | 294,877            |
| <b>Unit: 1336 - SD - Operations Bureau Staff Total:</b> |          | <b>5.00</b> |          |            | <b>\$1,018,759</b> |

**Unit: 1337 - SD - Medical & Behavioral Health Section**

|                             |        |      |      |      |        |
|-----------------------------|--------|------|------|------|--------|
| 3291R - Corrections Officer | 003396 | 1.00 | 100% | 100% | 69,042 |
| 3291R - Corrections Officer | 003398 | 1.00 | 100% | 100% | 69,531 |
| 3291R - Corrections Officer | 003407 | 1.00 | 100% | 100% | 83,323 |
| 3291R - Corrections Officer | 003412 | 1.00 | 100% | 100% | 80,117 |
| 3291R - Corrections Officer | 003440 | 1.00 | 100% | 100% | 79,904 |
| 3291R - Corrections Officer | 003446 | 1.00 | 100% | 100% | 77,438 |
| 3291R - Corrections Officer | 003450 | 1.00 | 100% | 100% | 69,838 |
| 3291R - Corrections Officer | 003470 | 1.00 | 100% | 100% | 90,199 |
| 3291R - Corrections Officer | 003482 | 1.00 | 100% | 100% | 69,838 |
| 3291R - Corrections Officer | 003486 | 1.00 | 100% | 100% | 87,693 |
| 3291R - Corrections Officer | 003520 | 1.00 | 100% | 100% | 69,968 |
| 3291R - Corrections Officer | 003521 | 1.00 | 100% | 100% | 73,509 |
| 3291R - Corrections Officer | 010362 | 1.00 | 100% | 100% | 75,827 |
| 3291R - Corrections Officer | 230022 | 1.00 | 100% | 100% | 70,775 |
| 3291R - Corrections Officer | 243154 | 1.00 | 100% | 100% | 70,051 |
| 3291R - Corrections Officer | 243155 | 1.00 | 100% | 100% | 79,904 |
| 3291R - Corrections Officer | 243182 | 1.00 | 100% | 100% | 69,318 |
| 3291R - Corrections Officer | 243187 | 1.00 | 100% | 100% | 76,405 |
| 3291R - Corrections Officer | 243191 | 1.00 | 100% | 100% | 76,093 |
| 3291R - Corrections Officer | 243213 | 1.00 | 100% | 100% | 69,531 |
| 3291R - Corrections Officer | 308699 | 1.00 | 100% | 100% | 69,838 |
| 3291R - Corrections Officer | 308706 | 1.00 | 100% | 100% | 70,181 |
| 3291R - Corrections Officer | 308708 | 1.00 | 100% | 100% | 75,573 |
| 3291R - Corrections Officer | 320200 | 1.00 | 100% | 100% | 79,331 |
| 3291R - Corrections Officer | 850659 | 1.00 | 100% | 100% | 70,051 |
| 3291R - Corrections Officer | 870072 | 1.00 | 100% | 100% | 77,308 |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 3291R - Corrections Officer   | 870087   | 1.00         | 100%     | 100%       | 77,627             |
| 3291R - Corrections Officer   | 870235   | 1.00         | 100%     | 100%       | 64,835             |
| 3291R - Corrections Officer   | 870240   | 1.00         | 100%     | 100%       | 78,249             |
| 3291R - Corrections Officer   | 943043   | 1.00         | 100%     | 100%       | 69,448             |
| 3291R - Corrections Officer   | 943051   | 1.00         | 100%     | 100%       | 84,096             |
| 3291R - Corrections Officer   | 943055   | 1.00         | 100%     | 100%       | 77,414             |
| 3291R - Corrections Officer   | 946921   | 1.00         | 100%     | 100%       | 64,835             |
| 3291R - Corrections Officer   | 946943   | 1.00         | 100%     | 100%       | 64,835             |
| 3291R - Corrections Officer   | 992807   | 1.00         | 100%     | 100%       | 69,968             |
| 3291R - Corrections Officer   | 992822   | 1.00         | 100%     | 100%       | 78,249             |
| 3294R - Corrections Sergeant  | 003538   | 1.00         | 100%     | 100%       | 96,863             |
| 3294R - Corrections Sergeant  | 003564   | 1.00         | 100%     | 100%       | 97,383             |
| 3294R - Corrections Sergeant  | 273251   | 1.00         | 100%     | 100%       | 97,513             |
| <b>Unit: 1337 - SD - Medical &amp; Behavioral Health Section Total:</b> |          | <b>39.00</b> |          |            | <b>\$2,971,893</b> |
| <b>Unit: 1338 - SD - Pima County Regional Training Ctr</b>              |          |              |          |            |                    |
| 1168R - Admin Suppt Specialist Senior                                   | 960005   | 1.00         | 100%     | 100%       | 62,052             |
| 3211R - Deputy Sheriff  | 003629   | 1.00         | 100%     | 100%       | 116,718            |
| 3211R - Deputy Sheriff  | 010649   | 1.00         | 100%     | 100%       | 138,899            |
| 7136R - Program Specialist Unclas                                       | 308604   | 1.00         | 100%     | 100%       | 71,882             |
| 7136R - Program Specialist Unclas                                       | 308793   | 1.00         | 100%     | 100%       | 78,663             |
| <b>Unit: 1338 - SD - Pima County Regional Training Ctr Total:</b>       |          | <b>5.00</b>  |          |            | <b>\$468,214</b>   |
| <b>Unit: 1339 - SD - Property &amp; Evidence Unit</b>                   |          |              |          |            |                    |
| 3212R - Sergeant  | 870582   | 1.00         | 100%     | 100%       | 101,577            |
| 3253R - Evidence Technician   | 003669   | 1.00         | 100%     | 100%       | 39,604             |
| 3253R - Evidence Technician   | 010192   | 1.00         | 100%     | 100%       | 57,055             |
| 3253R - Evidence Technician   | 270075   | 1.00         | 100%     | 100%       | 47,612             |
| 3253R - Evidence Technician   | 290001   | 1.00         | 100%     | 100%       | 53,248             |
| 3253R - Evidence Technician   | 308763   | 1.00         | 100%     | 100%       | 41,709             |
| 3253R - Evidence Technician   | 308764   | 1.00         | 100%     | 100%       | 63,573             |
| 3253R - Evidence Technician   | 308765   | 1.00         | 100%     | 100%       | 46,312             |
| 3253R - Evidence Technician   | 308766   | 1.00         | 100%     | 100%       | 41,752             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification   | Position | FTE          | Salary % | Benefits % | Cost             |
|--|----------|--------------|----------|------------|------------------|
| 3253R - Evidence Technician                                  | 318693   | 1.00         | 100%     | 100%       | 52,860           |
| 3253R - Evidence Technician                                  | 318737   | 1.00         | 100%     | 100%       | 41,085           |
| 3253R - Evidence Technician                                  | 881895   | 1.00         | 100%     | 100%       | 39,552           |
| 3253R - Evidence Technician                                  | 943054   | 1.00         | 100%     | 100%       | 55,016           |
| 3255R - Lead Evidence Technician                             | 003273   | 1.00         | 100%     | 100%       | 55,357           |
| 3255R - Lead Evidence Technician                             | 003274   | 1.00         | 100%     | 100%       | 55,313           |
| 3255R - Lead Evidence Technician                             | 880141   | 1.00         | 100%     | 100%       | 64,370           |
| <b>Unit: 1339 - SD - Property &amp; Evidence Unit Total:</b> |          | <b>16.00</b> |          |            | <b>\$855,998</b> |
| <b>Unit: 1340 - SD - Records Maintenance Unit</b>            |          |              |          |            |                  |
| 0050R - Records Technician                                   | 003333   | 1.00         | 100%     | 100%       | 53,084           |
| 0050R - Records Technician                                   | 260008   | 1.00         | 100%     | 100%       | 46,664           |
| 0050R - Records Technician                                   | 280009   | 1.00         | 100%     | 100%       | 47,060           |
| 0050R - Records Technician                                   | 318695   | 1.00         | 100%     | 100%       | 45,786           |
| 0050R - Records Technician                                   | 860047   | 1.00         | 100%     | 100%       | 42,283           |
| 0050R - Records Technician                                   | 870229   | 1.00         | 100%     | 100%       | 46,436           |
| 0050R - Records Technician                                   | 988006   | 1.00         | 100%     | 100%       | 37,586           |
| 1168R - Admin Suppt Specialist Senior                        | 308672   | 1.00         | 100%     | 100%       | 49,446           |
| 3221R - Lieutenant   | 220011   | 1.00         | 100%     | 100%       | 209,158          |
| 3262R - Info Recrds Supvr Sheriff Dept                       | 003318   | 1.00         | 100%     | 100%       | 45,523           |
| <b>Unit: 1340 - SD - Records Maintenance Unit Total:</b>     |          | <b>10.00</b> |          |            | <b>\$623,025</b> |
| <b>Unit: 1343 - SD - Rincon District</b>                     |          |              |          |            |                  |
| 1168R - Admin Suppt Specialist Senior                        | 990015   | 1.00         | 100%     | 100%       | 44,293           |
| 3211R - Deputy Sheriff                                       | 003294   | 1.00         | 100%     | 100%       | 128,703          |
| 3211R - Deputy Sheriff                                       | 003302   | 1.00         | 100%     | 100%       | 103,757          |
| 3211R - Deputy Sheriff                                       | 003303   | 1.00         | 100%     | 100%       | 135,466          |
| 3211R - Deputy Sheriff                                       | 003308   | 1.00         | 100%     | 100%       | 107,331          |
| 3211R - Deputy Sheriff                                       | 003344   | 1.00         | 100%     | 100%       | 100,194          |
| 3211R - Deputy Sheriff                                       | 003570   | 1.00         | 100%     | 100%       | 123,700          |
| 3211R - Deputy Sheriff                                       | 003571   | 1.00         | 100%     | 100%       | 102,043          |
| 3211R - Deputy Sheriff                                       | 003574   | 1.00         | 100%     | 100%       | 96,001           |
| 3211R - Deputy Sheriff                                       | 003580   | 1.00         | 100%     | 100%       | 95,268           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification         | Position | FTE  | Salary % | Benefits % | Cost    |
|------------------------|----------|------|----------|------------|---------|
| 3211R - Deputy Sheriff | 003599   | 1.00 | 100%     | 100%       | 122,644 |
| 3211R - Deputy Sheriff | 003642   | 1.00 | 100%     | 100%       | 133,137 |
| 3211R - Deputy Sheriff | 003649   | 1.00 | 100%     | 100%       | 105,801 |
| 3211R - Deputy Sheriff | 003675   | 1.00 | 100%     | 100%       | 106,067 |
| 3211R - Deputy Sheriff | 003678   | 1.00 | 100%     | 100%       | 96,001  |
| 3211R - Deputy Sheriff | 003684   | 1.00 | 100%     | 100%       | 122,764 |
| 3211R - Deputy Sheriff | 003687   | 1.00 | 100%     | 100%       | 135,123 |
| 3211R - Deputy Sheriff | 003692   | 1.00 | 100%     | 100%       | 134,473 |
| 3211R - Deputy Sheriff | 003694   | 1.00 | 100%     | 100%       | 120,167 |
| 3211R - Deputy Sheriff | 003712   | 1.00 | 100%     | 100%       | 120,114 |
| 3211R - Deputy Sheriff | 003735   | 1.00 | 100%     | 100%       | 107,498 |
| 3211R - Deputy Sheriff | 003783   | 1.00 | 100%     | 100%       | 107,248 |
| 3211R - Deputy Sheriff | 003787   | 1.00 | 100%     | 100%       | 106,067 |
| 3211R - Deputy Sheriff | 003794   | 1.00 | 100%     | 100%       | 95,788  |
| 3211R - Deputy Sheriff | 003803   | 1.00 | 100%     | 100%       | 96,001  |
| 3211R - Deputy Sheriff | 003804   | 1.00 | 100%     | 100%       | 134,663 |
| 3211R - Deputy Sheriff | 003810   | 1.00 | 100%     | 100%       | 106,865 |
| 3211R - Deputy Sheriff | 010658   | 1.00 | 100%     | 100%       | 122,764 |
| 3211R - Deputy Sheriff | 010663   | 1.00 | 100%     | 100%       | 118,750 |
| 3211R - Deputy Sheriff | 010667   | 1.00 | 100%     | 100%       | 96,001  |
| 3211R - Deputy Sheriff | 010671   | 1.00 | 100%     | 100%       | 96,131  |
| 3211R - Deputy Sheriff | 220008   | 1.00 | 100%     | 100%       | 127,872 |
| 3211R - Deputy Sheriff | 263178   | 1.00 | 100%     | 100%       | 125,590 |
| 3211R - Deputy Sheriff | 273256   | 1.00 | 100%     | 100%       | 138,982 |
| 3211R - Deputy Sheriff | 318721   | 1.00 | 100%     | 100%       | 91,051  |
| 3211R - Deputy Sheriff | 871633   | 1.00 | 100%     | 100%       | 107,851 |
| 3211R - Deputy Sheriff | 940003   | 1.00 | 100%     | 100%       | 90,838  |
| 3211R - Deputy Sheriff | 940029   | 1.00 | 100%     | 100%       | 85,652  |
| 3211R - Deputy Sheriff | 940031   | 1.00 | 100%     | 100%       | 135,088 |
| 3211R - Deputy Sheriff | 940033   | 1.00 | 100%     | 100%       | 107,498 |
| 3211R - Deputy Sheriff | 967156   | 1.00 | 100%     | 100%       | 123,700 |
| 3211R - Deputy Sheriff | 990053   | 1.00 | 100%     | 100%       | 123,700 |
| 3211R - Deputy Sheriff | 990054   | 1.00 | 100%     | 100%       | 112,235 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification                                  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 3211R - Deputy Sheriff                          | 990068   | 1.00         | 100%     | 100%       | 93,638             |
| 3211R - Deputy Sheriff                          | 990073   | 1.00         | 100%     | 100%       | 134,745            |
| 3211R - Deputy Sheriff                          | 990079   | 1.00         | 100%     | 100%       | 122,431            |
| 3212R - Sergeant                                | 003253   | 1.00         | 100%     | 100%       | 101,198            |
| 3212R - Sergeant                                | 003639   | 1.00         | 100%     | 100%       | 150,630            |
| 3212R - Sergeant                                | 003640   | 1.00         | 100%     | 100%       | 151,599            |
| 3212R - Sergeant                                | 003721   | 1.00         | 100%     | 100%       | 148,772            |
| 3212R - Sergeant                                | 003758   | 1.00         | 100%     | 100%       | 151,812            |
| 3212R - Sergeant                                | 003767   | 1.00         | 100%     | 100%       | 160,176            |
| 3221R - Lieutenant                              | 010163   | 1.00         | 100%     | 100%       | 199,228            |
| 3530R - Public Safety Support Spec              | 250009   | 1.00         | 100%     | 100%       | 55,288             |
| <b>Unit: 1343 - SD - Rincon District Total:</b> |          | <b>54.00</b> |          |            | <b>\$6,260,398</b> |
| <b>Unit: 1344 - SD - San Xavier District</b>    |          |              |          |            |                    |
| 3211R - Deputy Sheriff                          | 003254   | 1.00         | 100%     | 100%       | 100,194            |
| 3211R - Deputy Sheriff                          | 003304   | 1.00         | 100%     | 100%       | 102,053            |
| 3211R - Deputy Sheriff                          | 003306   | 1.00         | 100%     | 100%       | 91,051             |
| 3211R - Deputy Sheriff                          | 003358   | 1.00         | 100%     | 100%       | 84,789             |
| 3211R - Deputy Sheriff                          | 003565   | 1.00         | 100%     | 100%       | 107,638            |
| 3211R - Deputy Sheriff                          | 003566   | 1.00         | 100%     | 100%       | 106,865            |
| 3211R - Deputy Sheriff                          | 003569   | 1.00         | 100%     | 100%       | 112,639            |
| 3211R - Deputy Sheriff                          | 003597   | 1.00         | 100%     | 100%       | 135,206            |
| 3211R - Deputy Sheriff                          | 003605   | 1.00         | 100%     | 100%       | 93,384             |
| 3211R - Deputy Sheriff                          | 003609   | 1.00         | 100%     | 100%       | 93,904             |
| 3211R - Deputy Sheriff                          | 003617   | 1.00         | 100%     | 100%       | 107,232            |
| 3211R - Deputy Sheriff                          | 003623   | 1.00         | 100%     | 100%       | 130,769            |
| 3211R - Deputy Sheriff                          | 003631   | 1.00         | 100%     | 100%       | 122,514            |
| 3211R - Deputy Sheriff                          | 003648   | 1.00         | 100%     | 100%       | 102,338            |
| 3211R - Deputy Sheriff                          | 003652   | 1.00         | 100%     | 100%       | 107,172            |
| 3211R - Deputy Sheriff                          | 003653   | 1.00         | 100%     | 100%       | 94,602             |
| 3211R - Deputy Sheriff                          | 003655   | 1.00         | 100%     | 100%       | 107,285            |
| 3211R - Deputy Sheriff                          | 003662   | 1.00         | 100%     | 100%       | 94,992             |
| 3211R - Deputy Sheriff                          | 003672   | 1.00         | 100%     | 100%       | 90,785             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification         | Position | FTE  | Salary % | Benefits % | Cost    |
|------------------------|----------|------|----------|------------|---------|
| 3211R - Deputy Sheriff | 003704   | 1.00 | 100%     | 100%       | 102,090 |
| 3211R - Deputy Sheriff | 003710   | 1.00 | 100%     | 100%       | 107,232 |
| 3211R - Deputy Sheriff | 003717   | 1.00 | 100%     | 100%       | 85,439  |
| 3211R - Deputy Sheriff | 003748   | 1.00 | 100%     | 100%       | 79,019  |
| 3211R - Deputy Sheriff | 003759   | 1.00 | 100%     | 100%       | 101,310 |
| 3211R - Deputy Sheriff | 003761   | 1.00 | 100%     | 100%       | 135,336 |
| 3211R - Deputy Sheriff | 003762   | 1.00 | 100%     | 100%       | 88,688  |
| 3211R - Deputy Sheriff | 003777   | 1.00 | 100%     | 100%       | 129,751 |
| 3211R - Deputy Sheriff | 003795   | 1.00 | 100%     | 100%       | 134,438 |
| 3211R - Deputy Sheriff | 003808   | 1.00 | 100%     | 100%       | 111,928 |
| 3211R - Deputy Sheriff | 250017   | 1.00 | 100%     | 100%       | 103,538 |
| 3211R - Deputy Sheriff | 250021   | 1.00 | 100%     | 100%       | 135,396 |
| 3211R - Deputy Sheriff | 263179   | 1.00 | 100%     | 100%       | 101,970 |
| 3211R - Deputy Sheriff | 270070   | 1.00 | 100%     | 100%       | 134,225 |
| 3211R - Deputy Sheriff | 308730   | 1.00 | 100%     | 100%       | 102,169 |
| 3211R - Deputy Sheriff | 318714   | 1.00 | 100%     | 100%       | 96,001  |
| 3211R - Deputy Sheriff | 318715   | 1.00 | 100%     | 100%       | 112,639 |
| 3211R - Deputy Sheriff | 318716   | 1.00 | 100%     | 100%       | 93,904  |
| 3211R - Deputy Sheriff | 318720   | 1.00 | 100%     | 100%       | 94,992  |
| 3211R - Deputy Sheriff | 318724   | 1.00 | 100%     | 100%       | 92,569  |
| 3211R - Deputy Sheriff | 318725   | 1.00 | 100%     | 100%       | 96,999  |
| 3211R - Deputy Sheriff | 318729   | 1.00 | 100%     | 100%       | 101,840 |
| 3211R - Deputy Sheriff | 903250   | 1.00 | 100%     | 100%       | 106,067 |
| 3211R - Deputy Sheriff | 903297   | 1.00 | 100%     | 100%       | 96,043  |
| 3211R - Deputy Sheriff | 930051   | 1.00 | 100%     | 100%       | 138,982 |
| 3211R - Deputy Sheriff | 940036   | 1.00 | 100%     | 100%       | 90,838  |
| 3211R - Deputy Sheriff | 940040   | 1.00 | 100%     | 100%       | 130,852 |
| 3211R - Deputy Sheriff | 940045   | 1.00 | 100%     | 100%       | 101,440 |
| 3211R - Deputy Sheriff | 940047   | 1.00 | 100%     | 100%       | 127,742 |
| 3211R - Deputy Sheriff | 967160   | 1.00 | 100%     | 100%       | 96,001  |
| 3211R - Deputy Sheriff | 990067   | 1.00 | 100%     | 100%       | 138,899 |
| 3211R - Deputy Sheriff | 990070   | 1.00 | 100%     | 100%       | 134,745 |
| 3211R - Deputy Sheriff | 990072   | 1.00 | 100%     | 100%       | 134,958 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification                                      | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 3211R - Deputy Sheriff                              | 990078   | 1.00         | 100%     | 100%       | 123,700            |
| 3211R - Deputy Sheriff                              | 990081   | 1.00         | 100%     | 100%       | 106,197            |
| 3212R - Sergeant                                    | 003638   | 1.00         | 100%     | 100%       | 151,729            |
| 3212R - Sergeant                                    | 003641   | 1.00         | 100%     | 100%       | 144,405            |
| 3212R - Sergeant                                    | 003774   | 1.00         | 100%     | 100%       | 145,680            |
| 3212R - Sergeant                                    | 010657   | 1.00         | 100%     | 100%       | 148,649            |
| 3212R - Sergeant                                    | 202847   | 1.00         | 100%     | 100%       | 151,812            |
| 3212R - Sergeant                                    | 270065   | 1.00         | 100%     | 100%       | 161,534            |
| 3212R - Sergeant                                    | 946917   | 1.00         | 100%     | 100%       | 154,348            |
| 3221R - Lieutenant                                  | 250029   | 1.00         | 100%     | 100%       | 209,553            |
| 3530R - Public Safety Support Spec                  | 003321   | 1.00         | 100%     | 100%       | 46,017             |
| 3530R - Public Safety Support Spec                  | 210028   | 1.00         | 100%     | 100%       | 44,024             |
| 3530R - Public Safety Support Spec                  | 880119   | 1.00         | 100%     | 100%       | 52,173             |
| <b>Unit: 1344 - SD - San Xavier District Total:</b> |          | <b>65.00</b> |          |            | <b>\$7,263,271</b> |
| <b>Unit: 1351 - SD - Search &amp; Rescue</b>        |          |              |          |            |                    |
| 3211R - Deputy Sheriff                              | 003578   | 1.00         | 100%     | 100%       | 138,249            |
| 3211R - Deputy Sheriff                              | 003607   | 1.00         | 100%     | 100%       | 125,590            |
| 3211R - Deputy Sheriff                              | 003715   | 1.00         | 100%     | 100%       | 135,348            |
| 3211R - Deputy Sheriff                              | 010660   | 1.00         | 100%     | 100%       | 138,249            |
| 3211R - Deputy Sheriff                              | 010665   | 1.00         | 100%     | 100%       | 128,002            |
| 3211R - Deputy Sheriff                              | 903252   | 1.00         | 100%     | 100%       | 133,610            |
| 3211R - Deputy Sheriff                              | 990059   | 1.00         | 100%     | 100%       | 117,889            |
| 3212R - Sergeant                                    | 003699   | 1.00         | 100%     | 100%       | 158,372            |
| <b>Unit: 1351 - SD - Search &amp; Rescue Total:</b> |          | <b>8.00</b>  |          |            | <b>\$1,075,310</b> |
| <b>Unit: 1352 - SD - Staff Services Section</b>     |          |              |          |            |                    |
| 1102R - Program Specialist                          | 320125   | 1.00         | 100%     | 100%       | 51,774             |
| 1171R - Admin Supp Specialist                       | 003338   | 1.00         | 100%     | 100%       | 43,976             |
| 1171R - Admin Supp Specialist                       | 200009   | 1.00         | 100%     | 100%       | 52,255             |
| 1175R - Personnel Asst Sheriffs Dept                | 003281   | 1.00         | 100%     | 100%       | 54,229             |
| 1175R - Personnel Asst Sheriffs Dept                | 010643   | 1.00         | 100%     | 100%       | 40,828             |
| 1812R - Administrative Specialist                   | 003352   | 1.00         | 100%     | 100%       | 60,646             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification   | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| 1812R - Administrative Specialist                      | 308674   | 1.00         | 100%     | 100%       | 56,214             |
| 1812R - Administrative Specialist                      | 308851   | 1.00         | 100%     | 100%       | 46,115             |
| 1814R - Admin Specialist Senior                        | 318704   | 1.00         | 100%     | 100%       | 64,457             |
| 3211R - Deputy Sheriff                                 | 003249   | 1.00         | 100%     | 100%       | 88,688             |
| 3211R - Deputy Sheriff                                 | 003300   | 1.00         | 100%     | 100%       | 120,114            |
| 3211R - Deputy Sheriff                                 | 003573   | 1.00         | 100%     | 100%       | 112,543            |
| 3211R - Deputy Sheriff                                 | 003606   | 1.00         | 100%     | 100%       | 107,285            |
| 3211R - Deputy Sheriff                                 | 003686   | 1.00         | 100%     | 100%       | 123,700            |
| 3211R - Deputy Sheriff                                 | 003796   | 1.00         | 100%     | 100%       | 90,785             |
| 3211R - Deputy Sheriff                                 | 010650   | 1.00         | 100%     | 100%       | 107,232            |
| 3211R - Deputy Sheriff                                 | 273252   | 1.00         | 100%     | 100%       | 92,569             |
| 3211R - Deputy Sheriff                                 | 318727   | 1.00         | 100%     | 100%       | 92,569             |
| 3211R - Deputy Sheriff                                 | 318728   | 1.00         | 100%     | 100%       | 90,785             |
| 3211R - Deputy Sheriff                                 | 871138   | 1.00         | 100%     | 100%       | 90,785             |
| 3211R - Deputy Sheriff                                 | 967152   | 1.00         | 100%     | 100%       | 107,232            |
| 3212R - Sergeant                                       | 940001   | 1.00         | 100%     | 100%       | 154,478            |
| 3221R - Lieutenant                                     | 003581   | 1.00         | 100%     | 100%       | 216,061            |
| 3291R - Corrections Officer                            | 010201   | 1.00         | 100%     | 100%       | 64,835             |
| 3291R - Corrections Officer                            | 010365   | 1.00         | 100%     | 100%       | 69,265             |
| 3291R - Corrections Officer                            | 010517   | 1.00         | 100%     | 100%       | 64,835             |
| 3291R - Corrections Officer                            | 010526   | 1.00         | 100%     | 100%       | 72,411             |
| 3291R - Corrections Officer                            | 230023   | 1.00         | 100%     | 100%       | 74,870             |
| 3291R - Corrections Officer                            | 318686   | 1.00         | 100%     | 100%       | 64,835             |
| 3291R - Corrections Officer                            | 860055   | 1.00         | 100%     | 100%       | 65,802             |
| 3291R - Corrections Officer                            | 943052   | 1.00         | 100%     | 100%       | 64,835             |
| 3294R - Corrections Sergeant                           | 003531   | 1.00         | 100%     | 100%       | 97,513             |
| 4361R - Corrections Cook                               | 003432   | 1.00         | 100%     | 100%       | 43,424             |
| 7136R - Program Specialist Unclas                      | 308827   | 1.00         | 100%     | 100%       | 59,681             |
| <b>Unit: 1352 - SD - Staff Services Section Total:</b> |          | <b>34.00</b> |          |            | <b>\$2,807,622</b> |
| <b>Unit: 1354 - SD - Tactical Response Section</b>     |          |              |          |            |                    |
| 3211R - Deputy Sheriff                                 | 003293   | 1.00         | 100%     | 100%       | 121,994            |
| 3211R - Deputy Sheriff                                 | 003572   | 1.00         | 100%     | 100%       | 134,874            |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 3211R - Deputy Sheriff                                    | 003657   | 1.00         | 100%     | 100%       | 102,222            |
| 3211R - Deputy Sheriff                                    | 010666   | 1.00         | 100%     | 100%       | 123,284            |
| 3211R - Deputy Sheriff                                    | 250012   | 1.00         | 100%     | 100%       | 133,137            |
| 3211R - Deputy Sheriff                                    | 273257   | 1.00         | 100%     | 100%       | 138,462            |
| 3211R - Deputy Sheriff                                    | 318735   | 1.00         | 100%     | 100%       | 108,650            |
| 3211R - Deputy Sheriff                                    | 990075   | 1.00         | 100%     | 100%       | 135,898            |
| 3212R - Sergeant  | 003250   | 1.00         | 100%     | 100%       | 156,459            |
| 3212R - Sergeant  | 003290   | 1.00         | 100%     | 100%       | 158,500            |
| 3212R - Sergeant  | 003584   | 1.00         | 100%     | 100%       | 154,561            |
| 3221R - Lieutenant  | 980002   | 1.00         | 100%     | 100%       | 216,073            |
| 3268T - Tactical Medic Sheriff Dept, TEMP                 | 003350   | 0.25         | 25%      | 100%       | 12,065             |
| 3268T - Tactical Medic Sheriff Dept, TEMP                 | 308858   | 0.25         | 25%      | 100%       | 12,068             |
| 3268T - Tactical Medic Sheriff Dept, TEMP                 | 308859   | 0.25         | 25%      | 100%       | 12,065             |
| 3268T - Tactical Medic Sheriff Dept, TEMP                 | 308860   | 0.25         | 25%      | 100%       | 12,065             |
| 3268T - Tactical Medic Sheriff Dept, TEMP                 | 308861   | 0.25         | 25%      | 100%       | 12,068             |
| 3268T - Tactical Medic Sheriff Dept, TEMP                 | 308863   | 0.25         | 25%      | 100%       | 11,926             |
| 3268T - Tactical Medic Sheriff Dept, TEMP                 | 308864   | 0.25         | 25%      | 100%       | 12,065             |
| 3268T - Tactical Medic Sheriff Dept, TEMP                 | 308865   | 0.25         | 25%      | 100%       | 12,068             |
| 3530R - Public Safety Support Spec                        | 960012   | 1.00         | 100%     | 100%       | 50,361             |
| 7136T - Program Specialist Unclas, TEMP                   | 308798   | 0.25         | 25%      | 100%       | 17,623             |
| <b>Unit: 1354 - SD - Tactical Response Section Total:</b> |          | <b>15.25</b> |          |            | <b>\$1,848,485</b> |
| <b>Unit: 1355 - SD - Terminal Operations Unit</b>         |          |              |          |            |                    |
| 3262R - Info Recrds Supvr Sheriff Dept                    | 003320   | 1.00         | 100%     | 100%       | 60,360             |
| 3262R - Info Recrds Supvr Sheriff Dept                    | 308769   | 1.00         | 100%     | 100%       | 62,825             |
| 3535R - Pub Safety Data Tech                              | 003323   | 1.00         | 100%     | 100%       | 52,429             |
| 3535R - Pub Safety Data Tech                              | 003326   | 1.00         | 100%     | 100%       | 47,685             |
| 3535R - Pub Safety Data Tech                              | 003327   | 1.00         | 100%     | 100%       | 54,146             |
| 3535R - Pub Safety Data Tech                              | 003343   | 1.00         | 100%     | 100%       | 46,139             |
| 3535R - Pub Safety Data Tech                              | 200007   | 1.00         | 100%     | 100%       | 47,450             |
| 3535R - Pub Safety Data Tech                              | 210023   | 1.00         | 100%     | 100%       | 52,677             |
| 3535R - Pub Safety Data Tech                              | 308801   | 1.00         | 100%     | 100%       | 45,054             |
| 3535R - Pub Safety Data Tech                              | 308802   | 1.00         | 100%     | 100%       | 52,363             |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification   | Position | FTE          | Salary % | Benefits % | Cost             |
|--|----------|--------------|----------|------------|------------------|
| 3535R - Pub Safety Data Tech                             | 308824   | 1.00         | 100%     | 100%       | 52,931           |
| 3535R - Pub Safety Data Tech                             | 881893   | 1.00         | 100%     | 100%       | 41,303           |
| 3535R - Pub Safety Data Tech                             | 881894   | 1.00         | 100%     | 100%       | 52,890           |
| 3535R - Pub Safety Data Tech                             | 940089   | 1.00         | 100%     | 100%       | 45,926           |
| 3535R - Pub Safety Data Tech                             | 960028   | 1.00         | 100%     | 100%       | 63,562           |
| 3535R - Pub Safety Data Tech                             | 960029   | 1.00         | 100%     | 100%       | 64,755           |
| <b>Unit: 1355 - SD - Terminal Operations Unit Total:</b> |          | <b>16.00</b> |          |            | <b>\$842,492</b> |
| <b>Unit: 1356 - SD - Tower Section</b>                   |          |              |          |            |                  |
| 3291R - Corrections Officer                              | 003381   | 1.00         | 100%     | 100%       | 83,669           |
| 3291R - Corrections Officer                              | 003400   | 1.00         | 100%     | 100%       | 70,775           |
| 3291R - Corrections Officer                              | 003405   | 1.00         | 100%     | 100%       | 79,384           |
| 3291R - Corrections Officer                              | 003408   | 1.00         | 100%     | 100%       | 75,555           |
| 3291R - Corrections Officer                              | 003420   | 1.00         | 100%     | 100%       | 64,835           |
| 3291R - Corrections Officer                              | 003439   | 1.00         | 100%     | 100%       | 79,851           |
| 3291R - Corrections Officer                              | 003489   | 1.00         | 100%     | 100%       | 83,576           |
| 3291R - Corrections Officer                              | 003499   | 1.00         | 100%     | 100%       | 64,835           |
| 3291R - Corrections Officer                              | 003507   | 1.00         | 100%     | 100%       | 84,309           |
| 3291R - Corrections Officer                              | 003513   | 1.00         | 100%     | 100%       | 69,318           |
| 3291R - Corrections Officer                              | 003563   | 1.00         | 100%     | 100%       | 69,318           |
| 3291R - Corrections Officer                              | 010194   | 1.00         | 100%     | 100%       | 74,870           |
| 3291R - Corrections Officer                              | 010199   | 1.00         | 100%     | 100%       | 86,960           |
| 3291R - Corrections Officer                              | 010208   | 1.00         | 100%     | 100%       | 69,318           |
| 3291R - Corrections Officer                              | 010514   | 1.00         | 100%     | 100%       | 84,439           |
| 3291R - Corrections Officer                              | 230008   | 1.00         | 100%     | 100%       | 81,226           |
| 3291R - Corrections Officer                              | 243162   | 1.00         | 100%     | 100%       | 69,448           |
| 3291R - Corrections Officer                              | 243174   | 1.00         | 100%     | 100%       | 79,904           |
| 3291R - Corrections Officer                              | 243176   | 1.00         | 100%     | 100%       | 72,411           |
| 3291R - Corrections Officer                              | 243178   | 1.00         | 100%     | 100%       | 69,838           |
| 3291R - Corrections Officer                              | 243189   | 1.00         | 100%     | 100%       | 70,051           |
| 3291R - Corrections Officer                              | 243204   | 1.00         | 100%     | 100%       | 69,318           |
| 3291R - Corrections Officer                              | 243209   | 1.00         | 100%     | 100%       | 87,303           |
| 3291R - Corrections Officer                              | 308697   | 1.00         | 100%     | 100%       | 76,335           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification                               | Position | FTE  | Salary % | Benefits % | Cost   |
|--|----------|------|----------|------------|--------|
| 3291R - Corrections Officer                  | 308709   | 1.00 | 100%     | 100%       | 71,018 |
| 3291R - Corrections Officer                  | 320202   | 1.00 | 100%     | 100%       | 69,318 |
| 3291R - Corrections Officer                  | 850673   | 1.00 | 100%     | 100%       | 77,095 |
| 3291R - Corrections Officer                  | 860038   | 1.00 | 100%     | 100%       | 87,823 |
| 3291R - Corrections Officer                  | 860048   | 1.00 | 100%     | 100%       | 70,775 |
| 3291R - Corrections Officer                  | 860054   | 1.00 | 100%     | 100%       | 74,890 |
| 3291R - Corrections Officer                  | 870075   | 1.00 | 100%     | 100%       | 73,351 |
| 3291R - Corrections Officer                  | 870085   | 1.00 | 100%     | 100%       | 69,968 |
| 3291R - Corrections Officer                  | 870088   | 1.00 | 100%     | 100%       | 82,679 |
| 3291R - Corrections Officer                  | 870236   | 1.00 | 100%     | 100%       | 69,531 |
| 3291R - Corrections Officer                  | 870254   | 1.00 | 100%     | 100%       | 75,608 |
| 3291R - Corrections Officer                  | 870255   | 1.00 | 100%     | 100%       | 84,309 |
| 3291R - Corrections Officer                  | 900674   | 1.00 | 100%     | 100%       | 69,785 |
| 3291R - Corrections Officer                  | 900675   | 1.00 | 100%     | 100%       | 77,985 |
| 3291R - Corrections Officer                  | 900676   | 1.00 | 100%     | 100%       | 69,838 |
| 3291R - Corrections Officer                  | 943040   | 1.00 | 100%     | 100%       | 83,586 |
| 3291R - Corrections Officer                  | 943048   | 1.00 | 100%     | 100%       | 88,969 |
| 3291R - Corrections Officer                  | 943050   | 1.00 | 100%     | 100%       | 69,318 |
| 3291R - Corrections Officer                  | 943057   | 1.00 | 100%     | 100%       | 88,723 |
| 3291R - Corrections Officer                  | 946946   | 1.00 | 100%     | 100%       | 64,835 |
| 3291R - Corrections Officer                  | 987377   | 1.00 | 100%     | 100%       | 85,738 |
| 3291R - Corrections Officer                  | 992809   | 1.00 | 100%     | 100%       | 79,597 |
| 3294R - Corrections Sergeant                 | 010382   | 1.00 | 100%     | 100%       | 89,434 |
| 3294R - Corrections Sergeant                 | 230041   | 1.00 | 100%     | 100%       | 97,643 |
| 3294R - Corrections Sergeant                 | 243221   | 1.00 | 100%     | 100%       | 87,577 |
| 3294R - Corrections Sergeant                 | 243224   | 1.00 | 100%     | 100%       | 90,739 |
| 3294R - Corrections Sergeant                 | 243229   | 1.00 | 100%     | 100%       | 99,760 |
| 3294R - Corrections Sergeant                 | 243231   | 1.00 | 100%     | 100%       | 87,234 |
| 3294R - Corrections Sergeant                 | 880089   | 1.00 | 100%     | 100%       | 97,773 |
| 9901T - Corrections Officer Substitute, TEMP | 320766   | 0.25 | 25%      | 100%       | 11,263 |
| 9901T - Corrections Officer Substitute, TEMP | 320767   | 0.25 | 25%      | 100%       | 11,263 |
| 9901T - Corrections Officer Substitute, TEMP | 320768   | 0.25 | 25%      | 100%       | 11,263 |
| 9901T - Corrections Officer Substitute, TEMP | 320769   | 0.25 | 25%      | 100%       | 11,263 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification                                    | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 9901T - Corrections Officer Substitute, TEMP      | 320770   | 0.25         | 25%      | 100%       | 11,263             |
| 9901T - Corrections Officer Substitute, TEMP      | 320771   | 0.25         | 25%      | 100%       | 11,263             |
| 9901T - Corrections Officer Substitute, TEMP      | 320772   | 0.25         | 25%      | 100%       | 11,263             |
| 9901T - Corrections Officer Substitute, TEMP      | 320773   | 0.25         | 25%      | 100%       | 11,263             |
| 9901T - Corrections Officer Substitute, TEMP      | 320774   | 0.25         | 25%      | 100%       | 11,263             |
| 9901T - Corrections Officer Substitute, TEMP      | 320775   | 0.25         | 25%      | 100%       | 11,263             |
| 9901T - Corrections Officer Substitute, TEMP      | 320776   | 0.25         | 25%      | 100%       | 11,263             |
| <b>Unit: 1356 - SD - Tower Section Total:</b>     |          | <b>55.75</b> |          |            | <b>\$4,275,628</b> |
| <b>Unit: 1357 - SD - Training Unit</b>            |          |              |          |            |                    |
| 1168R - Admin Suppt Specialist Senior             | 308673   | 1.00         | 100%     | 100%       | 56,031             |
| 1168R - Admin Suppt Specialist Senior             | 903259   | 1.00         | 100%     | 100%       | 51,214             |
| 3211R - Deputy Sheriff                            | 003615   | 1.00         | 100%     | 100%       | 121,349            |
| 3211R - Deputy Sheriff                            | 003625   | 1.00         | 100%     | 100%       | 95,277             |
| 3211R - Deputy Sheriff                            | 003633   | 1.00         | 100%     | 100%       | 95,277             |
| 3211R - Deputy Sheriff                            | 003635   | 1.00         | 100%     | 100%       | 122,514            |
| 3211R - Deputy Sheriff                            | 003646   | 1.00         | 100%     | 100%       | 97,357             |
| 3211R - Deputy Sheriff                            | 003734   | 1.00         | 100%     | 100%       | 95,277             |
| 3211R - Deputy Sheriff                            | 871632   | 1.00         | 100%     | 100%       | 117,451            |
| 3211R - Deputy Sheriff                            | 903302   | 1.00         | 100%     | 100%       | 135,383            |
| 3212R - Sergeant                                  | 003248   | 1.00         | 100%     | 100%       | 160,873            |
| 3221R - Lieutenant                                | 003696   | 1.00         | 100%     | 100%       | 217,794            |
| 3291R - Corrections Officer                       | 003545   | 1.00         | 100%     | 100%       | 81,078             |
| 3291R - Corrections Officer                       | 243159   | 1.00         | 100%     | 100%       | 80,285             |
| 3291R - Corrections Officer                       | 243207   | 1.00         | 100%     | 100%       | 75,880             |
| 3291R - Corrections Officer                       | 318689   | 1.00         | 100%     | 100%       | 64,835             |
| 3294R - Corrections Sergeant                      | 003529   | 1.00         | 100%     | 100%       | 82,101             |
| <b>Unit: 1357 - SD - Training Unit Total:</b>     |          | <b>17.00</b> |          |            | <b>\$1,749,977</b> |
| <b>Unit: 1358 - SD - Tucson Mountain District</b> |          |              |          |            |                    |
| 3211R - Deputy Sheriff                            | 003251   | 1.00         | 100%     | 100%       | 90,785             |
| 3211R - Deputy Sheriff                            | 003309   | 1.00         | 100%     | 100%       | 95,268             |
| 3211R - Deputy Sheriff                            | 003577   | 1.00         | 100%     | 100%       | 122,301            |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification                     | Position | FTE  | Salary % | Benefits % | Cost    |
|------------------------------------|----------|------|----------|------------|---------|
| 3211R - Deputy Sheriff             | 003661   | 1.00 | 100%     | 100%       | 138,982 |
| 3211R - Deputy Sheriff             | 003667   | 1.00 | 100%     | 100%       | 95,735  |
| 3211R - Deputy Sheriff             | 003677   | 1.00 | 100%     | 100%       | 102,291 |
| 3211R - Deputy Sheriff             | 003693   | 1.00 | 100%     | 100%       | 106,327 |
| 3211R - Deputy Sheriff             | 003695   | 1.00 | 100%     | 100%       | 124,810 |
| 3211R - Deputy Sheriff             | 003800   | 1.00 | 100%     | 100%       | 107,331 |
| 3211R - Deputy Sheriff             | 010172   | 1.00 | 100%     | 100%       | 95,481  |
| 3211R - Deputy Sheriff             | 270072   | 1.00 | 100%     | 100%       | 85,569  |
| 3211R - Deputy Sheriff             | 318713   | 1.00 | 100%     | 100%       | 108,532 |
| 3211R - Deputy Sheriff             | 967159   | 1.00 | 100%     | 100%       | 85,309  |
| 3211R - Deputy Sheriff             | 990076   | 1.00 | 100%     | 100%       | 90,838  |
| 3212R - Sergeant                   | 003296   | 1.00 | 100%     | 100%       | 148,902 |
| 3212R - Sergeant                   | 273246   | 1.00 | 100%     | 100%       | 89,485  |
| 3221R - Lieutenant                 | 003718   | 1.00 | 100%     | 100%       | 137,531 |
| 3530R - Public Safety Support Spec | 308829   | 1.00 | 100%     | 100%       | 58,803  |

**Unit: 1358 - SD - Tucson Mountain District Total: 18.00 \$1,884,279**

**Unit: 1359 - SD - Violent Crimes Section**

|                                       |        |      |      |      |         |
|---------------------------------------|--------|------|------|------|---------|
| 1196R - Specialized Office Supt Supvr | 943038 | 1.00 | 100% | 100% | 65,233  |
| 3211R - Deputy Sheriff                | 003361 | 1.00 | 100% | 100% | 102,833 |
| 3211R - Deputy Sheriff                | 003586 | 1.00 | 100% | 100% | 123,700 |
| 3211R - Deputy Sheriff                | 003596 | 1.00 | 100% | 100% | 133,350 |
| 3211R - Deputy Sheriff                | 003611 | 1.00 | 100% | 100% | 131,407 |
| 3211R - Deputy Sheriff                | 003622 | 1.00 | 100% | 100% | 129,306 |
| 3211R - Deputy Sheriff                | 003627 | 1.00 | 100% | 100% | 139,372 |
| 3211R - Deputy Sheriff                | 003632 | 1.00 | 100% | 100% | 129,176 |
| 3211R - Deputy Sheriff                | 003660 | 1.00 | 100% | 100% | 123,966 |
| 3211R - Deputy Sheriff                | 003673 | 1.00 | 100% | 100% | 88,778  |
| 3211R - Deputy Sheriff                | 003685 | 1.00 | 100% | 100% | 117,581 |
| 3211R - Deputy Sheriff                | 003730 | 1.00 | 100% | 100% | 136,761 |
| 3211R - Deputy Sheriff                | 003738 | 1.00 | 100% | 100% | 122,638 |
| 3211R - Deputy Sheriff                | 003747 | 1.00 | 100% | 100% | 107,232 |
| 3211R - Deputy Sheriff                | 003763 | 1.00 | 100% | 100% | 136,158 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification         | Position | FTE  | Salary % | Benefits % | Cost    |
|------------------------|----------|------|----------|------------|---------|
| 3211R - Deputy Sheriff | 003766   | 1.00 | 100%     | 100%       | 128,313 |
| 3211R - Deputy Sheriff | 003776   | 1.00 | 100%     | 100%       | 121,402 |
| 3211R - Deputy Sheriff | 003785   | 1.00 | 100%     | 100%       | 126,825 |
| 3211R - Deputy Sheriff | 003790   | 1.00 | 100%     | 100%       | 132,607 |
| 3211R - Deputy Sheriff | 003793   | 1.00 | 100%     | 100%       | 135,088 |
| 3211R - Deputy Sheriff | 003805   | 1.00 | 100%     | 100%       | 111,928 |
| 3211R - Deputy Sheriff | 263165   | 1.00 | 100%     | 100%       | 118,334 |
| 3211R - Deputy Sheriff | 263173   | 1.00 | 100%     | 100%       | 121,781 |
| 3211R - Deputy Sheriff | 273255   | 1.00 | 100%     | 100%       | 133,527 |
| 3211R - Deputy Sheriff | 273258   | 1.00 | 100%     | 100%       | 136,548 |
| 3211R - Deputy Sheriff | 318710   | 1.00 | 100%     | 100%       | 112,639 |
| 3211R - Deputy Sheriff | 318723   | 1.00 | 100%     | 100%       | 101,694 |
| 3211R - Deputy Sheriff | 851057   | 1.00 | 100%     | 100%       | 107,645 |
| 3211R - Deputy Sheriff | 851058   | 1.00 | 100%     | 100%       | 129,176 |
| 3211R - Deputy Sheriff | 871634   | 1.00 | 100%     | 100%       | 122,764 |
| 3211R - Deputy Sheriff | 871636   | 1.00 | 100%     | 100%       | 139,242 |
| 3211R - Deputy Sheriff | 871637   | 1.00 | 100%     | 100%       | 74,069  |
| 3211R - Deputy Sheriff | 890218   | 1.00 | 100%     | 100%       | 138,769 |
| 3211R - Deputy Sheriff | 903298   | 1.00 | 100%     | 100%       | 134,745 |
| 3211R - Deputy Sheriff | 940035   | 1.00 | 100%     | 100%       | 139,112 |
| 3211R - Deputy Sheriff | 940037   | 1.00 | 100%     | 100%       | 123,281 |
| 3211R - Deputy Sheriff | 940049   | 1.00 | 100%     | 100%       | 78,499  |
| 3211R - Deputy Sheriff | 990040   | 1.00 | 100%     | 100%       | 123,700 |
| 3211R - Deputy Sheriff | 990061   | 1.00 | 100%     | 100%       | 112,596 |
| 3211R - Deputy Sheriff | 990069   | 1.00 | 100%     | 100%       | 122,431 |
| 3211R - Deputy Sheriff | 990071   | 1.00 | 100%     | 100%       | 138,899 |
| 3211R - Deputy Sheriff | 990074   | 1.00 | 100%     | 100%       | 139,029 |
| 3212R - Sergeant       | 003366   | 1.00 | 100%     | 100%       | 151,599 |
| 3212R - Sergeant       | 003737   | 1.00 | 100%     | 100%       | 160,690 |
| 3212R - Sergeant       | 010656   | 1.00 | 100%     | 100%       | 152,064 |
| 3212R - Sergeant       | 210001   | 1.00 | 100%     | 100%       | 157,982 |
| 3212R - Sergeant       | 240004   | 1.00 | 100%     | 100%       | 104,844 |
| 3212R - Sergeant       | 250030   | 1.00 | 100%     | 100%       | 150,240 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification   | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| 3221R - Lieutenant                                     | 003751   | 1.00         | 100%     | 100%       | 213,900            |
| 3530R - Public Safety Support Spec                     | 003541   | 1.00         | 100%     | 100%       | 36,569             |
| 3530R - Public Safety Support Spec                     | 010389   | 1.00         | 100%     | 100%       | 43,680             |
| 3530R - Public Safety Support Spec                     | 200022   | 1.00         | 100%     | 100%       | 61,083             |
| 3530R - Public Safety Support Spec                     | 210026   | 1.00         | 100%     | 100%       | 52,643             |
| 3530R - Public Safety Support Spec                     | 210030   | 1.00         | 100%     | 100%       | 44,154             |
| 3530R - Public Safety Support Spec                     | 250010   | 1.00         | 100%     | 100%       | 53,824             |
| 3530R - Public Safety Support Spec                     | 860052   | 1.00         | 100%     | 100%       | 53,954             |
| <b>Unit: 1359 - SD - Violent Crimes Section Total:</b> |          | <b>56.00</b> |          |            | <b>\$6,529,367</b> |
| <b>Unit: 1360 - SD - West Section</b>                  |          |              |          |            |                    |
| 3291R - Corrections Officer                            | 003410   | 1.00         | 100%     | 100%       | 74,373             |
| 3291R - Corrections Officer                            | 003443   | 1.00         | 100%     | 100%       | 91,646             |
| 3291R - Corrections Officer                            | 003444   | 1.00         | 100%     | 100%       | 69,838             |
| 3291R - Corrections Officer                            | 003445   | 1.00         | 100%     | 100%       | 69,318             |
| 3291R - Corrections Officer                            | 003447   | 1.00         | 100%     | 100%       | 69,531             |
| 3291R - Corrections Officer                            | 003449   | 1.00         | 100%     | 100%       | 65,101             |
| 3291R - Corrections Officer                            | 003451   | 1.00         | 100%     | 100%       | 68,829             |
| 3291R - Corrections Officer                            | 003467   | 1.00         | 100%     | 100%       | 76,010             |
| 3291R - Corrections Officer                            | 003471   | 1.00         | 100%     | 100%       | 76,093             |
| 3291R - Corrections Officer                            | 003476   | 1.00         | 100%     | 100%       | 69,838             |
| 3291R - Corrections Officer                            | 003506   | 1.00         | 100%     | 100%       | 64,835             |
| 3291R - Corrections Officer                            | 003508   | 1.00         | 100%     | 100%       | 87,173             |
| 3291R - Corrections Officer                            | 003515   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                            | 003548   | 1.00         | 100%     | 100%       | 64,835             |
| 3291R - Corrections Officer                            | 010190   | 1.00         | 100%     | 100%       | 69,531             |
| 3291R - Corrections Officer                            | 010191   | 1.00         | 100%     | 100%       | 79,552             |
| 3291R - Corrections Officer                            | 010207   | 1.00         | 100%     | 100%       | 83,279             |
| 3291R - Corrections Officer                            | 010380   | 1.00         | 100%     | 100%       | 69,838             |
| 3291R - Corrections Officer                            | 010508   | 1.00         | 100%     | 100%       | 77,985             |
| 3291R - Corrections Officer                            | 230019   | 1.00         | 100%     | 100%       | 75,880             |
| 3291R - Corrections Officer                            | 230021   | 1.00         | 100%     | 100%       | 72,411             |
| 3291R - Corrections Officer                            | 243157   | 1.00         | 100%     | 100%       | 75,821             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification               | Position | FTE  | Salary % | Benefits % | Cost   |
|------------------------------|----------|------|----------|------------|--------|
| 3291R - Corrections Officer  | 243161   | 1.00 | 100%     | 100%       | 69,318 |
| 3291R - Corrections Officer  | 243166   | 1.00 | 100%     | 100%       | 82,936 |
| 3291R - Corrections Officer  | 243167   | 1.00 | 100%     | 100%       | 76,353 |
| 3291R - Corrections Officer  | 243190   | 1.00 | 100%     | 100%       | 64,888 |
| 3291R - Corrections Officer  | 243192   | 1.00 | 100%     | 100%       | 64,835 |
| 3291R - Corrections Officer  | 243205   | 1.00 | 100%     | 100%       | 75,360 |
| 3291R - Corrections Officer  | 308690   | 1.00 | 100%     | 100%       | 76,010 |
| 3291R - Corrections Officer  | 308691   | 1.00 | 100%     | 100%       | 70,098 |
| 3291R - Corrections Officer  | 308692   | 1.00 | 100%     | 100%       | 64,835 |
| 3291R - Corrections Officer  | 308695   | 1.00 | 100%     | 100%       | 70,415 |
| 3291R - Corrections Officer  | 308702   | 1.00 | 100%     | 100%       | 70,181 |
| 3291R - Corrections Officer  | 308711   | 1.00 | 100%     | 100%       | 69,318 |
| 3291R - Corrections Officer  | 850676   | 1.00 | 100%     | 100%       | 70,051 |
| 3291R - Corrections Officer  | 860043   | 1.00 | 100%     | 100%       | 82,988 |
| 3291R - Corrections Officer  | 860049   | 1.00 | 100%     | 100%       | 92,532 |
| 3291R - Corrections Officer  | 870076   | 1.00 | 100%     | 100%       | 79,904 |
| 3291R - Corrections Officer  | 870092   | 1.00 | 100%     | 100%       | 80,034 |
| 3291R - Corrections Officer  | 870241   | 1.00 | 100%     | 100%       | 79,904 |
| 3291R - Corrections Officer  | 870243   | 1.00 | 100%     | 100%       | 70,775 |
| 3291R - Corrections Officer  | 870253   | 1.00 | 100%     | 100%       | 69,531 |
| 3291R - Corrections Officer  | 903262   | 1.00 | 100%     | 100%       | 69,838 |
| 3291R - Corrections Officer  | 943030   | 1.00 | 100%     | 100%       | 70,775 |
| 3291R - Corrections Officer  | 943036   | 1.00 | 100%     | 100%       | 74,029 |
| 3291R - Corrections Officer  | 987366   | 1.00 | 100%     | 100%       | 64,835 |
| 3294R - Corrections Sergeant | 010170   | 1.00 | 100%     | 100%       | 82,367 |
| 3294R - Corrections Sergeant | 010375   | 1.00 | 100%     | 100%       | 96,650 |
| 3294R - Corrections Sergeant | 010376   | 1.00 | 100%     | 100%       | 92,969 |
| 3294R - Corrections Sergeant | 230039   | 1.00 | 100%     | 100%       | 99,760 |
| 3294R - Corrections Sergeant | 243226   | 1.00 | 100%     | 100%       | 87,317 |

**Unit: 1360 - SD - West Section Total: 51.00 \$3,841,287**

**Unit: 2243 - SD - Narcotics Special Investigation Section**

|                                |        |      |      |      |        |
|--------------------------------|--------|------|------|------|--------|
| 1358R - Finance Acct Principal | 910001 | 1.00 | 100% | 100% | 82,776 |
|--------------------------------|--------|------|------|------|--------|

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification                     | Position | FTE  | Salary % | Benefits % | Cost    |
|------------------------------------|----------|------|----------|------------|---------|
| 1368R - Finance Analyst Supervisor | 010642   | 1.00 | 100%     | 100%       | 85,674  |
| 3211R - Deputy Sheriff             | 003301   | 1.00 | 100%     | 100%       | 134,355 |
| 3211R - Deputy Sheriff             | 003619   | 1.00 | 100%     | 100%       | 139,112 |
| 3211R - Deputy Sheriff             | 003663   | 1.00 | 100%     | 100%       | 134,663 |
| 3211R - Deputy Sheriff             | 003679   | 1.00 | 100%     | 100%       | 126,825 |
| 3211R - Deputy Sheriff             | 003716   | 1.00 | 100%     | 100%       | 123,284 |
| 3211R - Deputy Sheriff             | 003775   | 1.00 | 100%     | 100%       | 123,753 |
| 3211R - Deputy Sheriff             | 003784   | 1.00 | 100%     | 100%       | 132,960 |
| 3211R - Deputy Sheriff             | 003789   | 1.00 | 100%     | 100%       | 85,132  |
| 3211R - Deputy Sheriff             | 010646   | 1.00 | 100%     | 100%       | 122,248 |
| 3211R - Deputy Sheriff             | 220009   | 1.00 | 100%     | 100%       | 85,534  |
| 3211R - Deputy Sheriff             | 250020   | 1.00 | 100%     | 100%       | 102,169 |
| 3211R - Deputy Sheriff             | 250024   | 1.00 | 100%     | 100%       | 132,830 |
| 3211R - Deputy Sheriff             | 263168   | 1.00 | 100%     | 100%       | 117,757 |
| 3211R - Deputy Sheriff             | 270067   | 1.00 | 100%     | 100%       | 118,525 |
| 3211R - Deputy Sheriff             | 270069   | 1.00 | 100%     | 100%       | 135,005 |
| 3211R - Deputy Sheriff             | 270074   | 1.00 | 100%     | 100%       | 127,742 |
| 3211R - Deputy Sheriff             | 273250   | 1.00 | 100%     | 100%       | 129,306 |
| 3211R - Deputy Sheriff             | 318718   | 1.00 | 100%     | 100%       | 112,639 |
| 3211R - Deputy Sheriff             | 318726   | 1.00 | 100%     | 100%       | 112,769 |
| 3211R - Deputy Sheriff             | 318733   | 1.00 | 100%     | 100%       | 112,373 |
| 3211R - Deputy Sheriff             | 318734   | 1.00 | 100%     | 100%       | 108,402 |
| 3211R - Deputy Sheriff             | 910104   | 1.00 | 100%     | 100%       | 137,021 |
| 3211R - Deputy Sheriff             | 920071   | 1.00 | 100%     | 100%       | 74,282  |
| 3211R - Deputy Sheriff             | 940032   | 1.00 | 100%     | 100%       | 89,215  |
| 3211R - Deputy Sheriff             | 940048   | 1.00 | 100%     | 100%       | 138,592 |
| 3211R - Deputy Sheriff             | 940050   | 1.00 | 100%     | 100%       | 88,695  |
| 3211R - Deputy Sheriff             | 990046   | 1.00 | 100%     | 100%       | 135,396 |
| 3211R - Deputy Sheriff             | 990052   | 1.00 | 100%     | 100%       | 131,407 |
| 3211R - Deputy Sheriff             | 990057   | 1.00 | 100%     | 100%       | 122,041 |
| 3211R - Deputy Sheriff             | 990064   | 1.00 | 100%     | 100%       | 128,183 |
| 3212R - Sergeant                   | 003337   | 1.00 | 100%     | 100%       | 104,974 |
| 3212R - Sergeant                   | 003698   | 1.00 | 100%     | 100%       | 160,376 |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 3212R - Sergeant  | 003700   | 1.00         | 100%     | 100%       | 100,820            |
| 3212R - Sergeant  | 003749   | 1.00         | 100%     | 100%       | 148,519            |
| 3212R - Sergeant  | 202846   | 1.00         | 100%     | 100%       | 145,414            |
| 3212R - Sergeant  | 903290   | 1.00         | 100%     | 100%       | 100,808            |
| 3221R - Lieutenant  | 003341   | 1.00         | 100%     | 100%       | 136,318            |
| 3291R - Corrections Officer   | 003402   | 1.00         | 100%     | 100%       | 80,247             |
| 3294R - Corrections Sergeant  | 243223   | 1.00         | 100%     | 100%       | 93,536             |
| 3530R - Public Safety Support Spec                                      | 003246   | 1.00         | 100%     | 100%       | 53,877             |
| 3530R - Public Safety Support Spec                                      | 010371   | 1.00         | 100%     | 100%       | 43,290             |
| 3530R - Public Safety Support Spec                                      | 243210   | 1.00         | 100%     | 100%       | 53,174             |
| 3530R - Public Safety Support Spec                                      | 280007   | 1.00         | 100%     | 100%       | 54,007             |
| 3530R - Public Safety Support Spec                                      | 308834   | 1.00         | 100%     | 100%       | 41,625             |
| 3530R - Public Safety Support Spec                                      | 870230   | 1.00         | 100%     | 100%       | 43,680             |
| <b>Unit: 2243 - SD - Narcotics Special Investigation Section Total:</b> |          | <b>47.00</b> |          |            | <b>\$5,091,333</b> |

**Unit: 2251 - SD - Special Operations section**

|                        |        |      |      |      |         |
|------------------------|--------|------|------|------|---------|
| 3211R - Deputy Sheriff | 003252 | 1.00 | 100% | 100% | 134,225 |
| 3211R - Deputy Sheriff | 003283 | 1.00 | 100% | 100% | 103,614 |
| 3211R - Deputy Sheriff | 003360 | 1.00 | 100% | 100% | 107,331 |
| 3211R - Deputy Sheriff | 003603 | 1.00 | 100% | 100% | 128,703 |
| 3211R - Deputy Sheriff | 003608 | 1.00 | 100% | 100% | 113,427 |
| 3211R - Deputy Sheriff | 003624 | 1.00 | 100% | 100% | 133,137 |
| 3211R - Deputy Sheriff | 003645 | 1.00 | 100% | 100% | 107,845 |
| 3211R - Deputy Sheriff | 003666 | 1.00 | 100% | 100% | 117,581 |
| 3211R - Deputy Sheriff | 003674 | 1.00 | 100% | 100% | 107,385 |
| 3211R - Deputy Sheriff | 003689 | 1.00 | 100% | 100% | 122,514 |
| 3211R - Deputy Sheriff | 003691 | 1.00 | 100% | 100% | 138,769 |
| 3211R - Deputy Sheriff | 003706 | 1.00 | 100% | 100% | 132,747 |
| 3211R - Deputy Sheriff | 003709 | 1.00 | 100% | 100% | 132,747 |
| 3211R - Deputy Sheriff | 003722 | 1.00 | 100% | 100% | 118,537 |
| 3211R - Deputy Sheriff | 003779 | 1.00 | 100% | 100% | 96,048  |
| 3211R - Deputy Sheriff | 003791 | 1.00 | 100% | 100% | 133,480 |
| 3211R - Deputy Sheriff | 220006 | 1.00 | 100% | 100% | 127,612 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification   | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| 3211R - Deputy Sheriff                                     | 250015   | 1.00         | 100%     | 100%       | 92,622             |
| 3211R - Deputy Sheriff                                     | 250022   | 1.00         | 100%     | 100%       | 122,764            |
| 3211R - Deputy Sheriff                                     | 250023   | 1.00         | 100%     | 100%       | 135,396            |
| 3211R - Deputy Sheriff                                     | 263167   | 1.00         | 100%     | 100%       | 117,026            |
| 3211R - Deputy Sheriff                                     | 270073   | 1.00         | 100%     | 100%       | 107,851            |
| 3211R - Deputy Sheriff                                     | 273253   | 1.00         | 100%     | 100%       | 102,703            |
| 3211R - Deputy Sheriff                                     | 308731   | 1.00         | 100%     | 100%       | 117,451            |
| 3211R - Deputy Sheriff                                     | 871139   | 1.00         | 100%     | 100%       | 95,918             |
| 3211R - Deputy Sheriff                                     | 871635   | 1.00         | 100%     | 100%       | 118,738            |
| 3211R - Deputy Sheriff                                     | 872369   | 1.00         | 100%     | 100%       | 139,112            |
| 3211R - Deputy Sheriff                                     | 940030   | 1.00         | 100%     | 100%       | 102,169            |
| 3211R - Deputy Sheriff                                     | 967162   | 1.00         | 100%     | 100%       | 79,232             |
| 3211R - Deputy Sheriff                                     | 990065   | 1.00         | 100%     | 100%       | 135,088            |
| 3211R - Deputy Sheriff                                     | 990082   | 1.00         | 100%     | 100%       | 118,334            |
| 3212R - Sergeant   | 003585   | 1.00         | 100%     | 100%       | 161,086            |
| 3212R - Sergeant   | 003670   | 1.00         | 100%     | 100%       | 160,834            |
| 3212R - Sergeant   | 003697   | 1.00         | 100%     | 100%       | 156,803            |
| 3212R - Sergeant   | 003782   | 1.00         | 100%     | 100%       | 160,827            |
| 3212R - Sergeant   | 003797   | 1.00         | 100%     | 100%       | 100,985            |
| 3221R - Lieutenant   | 003771   | 1.00         | 100%     | 100%       | 209,817            |
| 3530R - Public Safety Support Spec                         | 200020   | 1.00         | 100%     | 100%       | 59,974             |
| 7110R - Spec Staff Asst Senior Unclass                     | 970005   | 1.00         | 100%     | 100%       | 81,862             |
| <b>Unit: 2251 - SD - Special Operations section Total:</b> |          | <b>39.00</b> |          |            | <b>\$4,732,295</b> |
| <b>Unit: 2399 - SD - Intake Services Section</b>           |          |              |          |            |                    |
| 3291R - Corrections Officer                                | 003395   | 1.00         | 100%     | 100%       | 66,068             |
| 3291R - Corrections Officer                                | 003404   | 1.00         | 100%     | 100%       | 80,351             |
| 3291R - Corrections Officer                                | 003411   | 1.00         | 100%     | 100%       | 70,051             |
| 3291R - Corrections Officer                                | 003455   | 1.00         | 100%     | 100%       | 70,051             |
| 3291R - Corrections Officer                                | 003460   | 1.00         | 100%     | 100%       | 80,117             |
| 3291R - Corrections Officer                                | 003465   | 1.00         | 100%     | 100%       | 64,835             |
| 3291R - Corrections Officer                                | 003474   | 1.00         | 100%     | 100%       | 70,775             |
| 3291R - Corrections Officer                                | 003481   | 1.00         | 100%     | 100%       | 76,223             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification              | Position | FTE  | Salary % | Benefits % | Cost   |
|-----------------------------|----------|------|----------|------------|--------|
| 3291R - Corrections Officer | 003484   | 1.00 | 100%     | 100%       | 80,117 |
| 3291R - Corrections Officer | 003503   | 1.00 | 100%     | 100%       | 69,265 |
| 3291R - Corrections Officer | 003504   | 1.00 | 100%     | 100%       | 75,821 |
| 3291R - Corrections Officer | 003512   | 1.00 | 100%     | 100%       | 82,986 |
| 3291R - Corrections Officer | 003516   | 1.00 | 100%     | 100%       | 64,835 |
| 3291R - Corrections Officer | 003560   | 1.00 | 100%     | 100%       | 75,490 |
| 3291R - Corrections Officer | 003764   | 1.00 | 100%     | 100%       | 73,564 |
| 3291R - Corrections Officer | 010198   | 1.00 | 100%     | 100%       | 69,838 |
| 3291R - Corrections Officer | 010364   | 1.00 | 100%     | 100%       | 76,540 |
| 3291R - Corrections Officer | 010367   | 1.00 | 100%     | 100%       | 71,018 |
| 3291R - Corrections Officer | 010512   | 1.00 | 100%     | 100%       | 69,318 |
| 3291R - Corrections Officer | 010513   | 1.00 | 100%     | 100%       | 72,677 |
| 3291R - Corrections Officer | 010520   | 1.00 | 100%     | 100%       | 80,938 |
| 3291R - Corrections Officer | 010523   | 1.00 | 100%     | 100%       | 83,149 |
| 3291R - Corrections Officer | 010524   | 1.00 | 100%     | 100%       | 83,586 |
| 3291R - Corrections Officer | 230009   | 1.00 | 100%     | 100%       | 80,285 |
| 3291R - Corrections Officer | 243160   | 1.00 | 100%     | 100%       | 80,034 |
| 3291R - Corrections Officer | 243170   | 1.00 | 100%     | 100%       | 76,010 |
| 3291R - Corrections Officer | 243179   | 1.00 | 100%     | 100%       | 70,051 |
| 3291R - Corrections Officer | 243188   | 1.00 | 100%     | 100%       | 79,384 |
| 3291R - Corrections Officer | 243199   | 1.00 | 100%     | 100%       | 79,514 |
| 3291R - Corrections Officer | 850674   | 1.00 | 100%     | 100%       | 69,661 |
| 3291R - Corrections Officer | 850677   | 1.00 | 100%     | 100%       | 70,775 |
| 3291R - Corrections Officer | 860053   | 1.00 | 100%     | 100%       | 69,531 |
| 3291R - Corrections Officer | 870083   | 1.00 | 100%     | 100%       | 64,835 |
| 3291R - Corrections Officer | 870233   | 1.00 | 100%     | 100%       | 69,531 |
| 3291R - Corrections Officer | 870246   | 1.00 | 100%     | 100%       | 79,904 |
| 3291R - Corrections Officer | 870250   | 1.00 | 100%     | 100%       | 69,318 |
| 3291R - Corrections Officer | 903261   | 1.00 | 100%     | 100%       | 69,531 |
| 3291R - Corrections Officer | 903263   | 1.00 | 100%     | 100%       | 86,960 |
| 3291R - Corrections Officer | 903264   | 1.00 | 100%     | 100%       | 77,107 |
| 3291R - Corrections Officer | 943049   | 1.00 | 100%     | 100%       | 77,237 |
| 3291R - Corrections Officer | 946920   | 1.00 | 100%     | 100%       | 70,775 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 3291R - Corrections Officer                             | 946924   | 1.00         | 100%     | 100%       | 69,531             |
| 3291R - Corrections Officer                             | 987368   | 1.00         | 100%     | 100%       | 69,968             |
| 3291R - Corrections Officer                             | 992814   | 1.00         | 100%     | 100%       | 70,775             |
| 3294R - Corrections Sergeant                            | 003540   | 1.00         | 100%     | 100%       | 82,101             |
| 3294R - Corrections Sergeant                            | 010168   | 1.00         | 100%     | 100%       | 82,154             |
| 3294R - Corrections Sergeant                            | 010169   | 1.00         | 100%     | 100%       | 93,489             |
| 3294R - Corrections Sergeant                            | 243225   | 1.00         | 100%     | 100%       | 93,654             |
| <b>Unit: 2399 - SD - Intake Services Section Total:</b> |          | <b>48.00</b> |          |            | <b>\$3,609,718</b> |
| <br>  |          |              |          |            |                    |
| <b>Unit: 2632 - SD - East Section</b>                   |          |              |          |            |                    |
| 3291R - Corrections Officer                             | 003397   | 1.00         | 100%     | 100%       | 73,812             |
| 3291R - Corrections Officer                             | 003403   | 1.00         | 100%     | 100%       | 74,084             |
| 3291R - Corrections Officer                             | 003409   | 1.00         | 100%     | 100%       | 92,532             |
| 3291R - Corrections Officer                             | 003414   | 1.00         | 100%     | 100%       | 70,498             |
| 3291R - Corrections Officer                             | 003415   | 1.00         | 100%     | 100%       | 70,051             |
| 3291R - Corrections Officer                             | 003441   | 1.00         | 100%     | 100%       | 75,951             |
| 3291R - Corrections Officer                             | 003454   | 1.00         | 100%     | 100%       | 69,838             |
| 3291R - Corrections Officer                             | 003459   | 1.00         | 100%     | 100%       | 69,318             |
| 3291R - Corrections Officer                             | 003478   | 1.00         | 100%     | 100%       | 69,318             |
| 3291R - Corrections Officer                             | 003479   | 1.00         | 100%     | 100%       | 70,051             |
| 3291R - Corrections Officer                             | 003487   | 1.00         | 100%     | 100%       | 69,318             |
| 3291R - Corrections Officer                             | 003488   | 1.00         | 100%     | 100%       | 70,051             |
| 3291R - Corrections Officer                             | 003492   | 1.00         | 100%     | 100%       | 70,051             |
| 3291R - Corrections Officer                             | 003493   | 1.00         | 100%     | 100%       | 75,880             |
| 3291R - Corrections Officer                             | 003524   | 1.00         | 100%     | 100%       | 69,564             |
| 3291R - Corrections Officer                             | 003552   | 1.00         | 100%     | 100%       | 89,406             |
| 3291R - Corrections Officer                             | 003688   | 1.00         | 100%     | 100%       | 76,093             |
| 3291R - Corrections Officer                             | 010166   | 1.00         | 100%     | 100%       | 86,506             |
| 3291R - Corrections Officer                             | 010202   | 1.00         | 100%     | 100%       | 70,051             |
| 3291R - Corrections Officer                             | 010521   | 1.00         | 100%     | 100%       | 79,597             |
| 3291R - Corrections Officer                             | 230012   | 1.00         | 100%     | 100%       | 79,904             |
| 3291R - Corrections Officer                             | 230013   | 1.00         | 100%     | 100%       | 69,531             |
| 3291R - Corrections Officer                             | 230017   | 1.00         | 100%     | 100%       | 87,173             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification               | Position | FTE  | Salary % | Benefits % | Cost   |
|------------------------------|----------|------|----------|------------|--------|
| 3291R - Corrections Officer  | 243153   | 1.00 | 100%     | 100%       | 64,835 |
| 3291R - Corrections Officer  | 243164   | 1.00 | 100%     | 100%       | 75,821 |
| 3291R - Corrections Officer  | 243165   | 1.00 | 100%     | 100%       | 76,341 |
| 3291R - Corrections Officer  | 243181   | 1.00 | 100%     | 100%       | 80,247 |
| 3291R - Corrections Officer  | 243198   | 1.00 | 100%     | 100%       | 70,051 |
| 3291R - Corrections Officer  | 243201   | 1.00 | 100%     | 100%       | 86,960 |
| 3291R - Corrections Officer  | 243203   | 1.00 | 100%     | 100%       | 70,775 |
| 3291R - Corrections Officer  | 243208   | 1.00 | 100%     | 100%       | 84,047 |
| 3291R - Corrections Officer  | 308685   | 1.00 | 100%     | 100%       | 75,957 |
| 3291R - Corrections Officer  | 318688   | 1.00 | 100%     | 100%       | 64,835 |
| 3291R - Corrections Officer  | 850656   | 1.00 | 100%     | 100%       | 70,775 |
| 3291R - Corrections Officer  | 850657   | 1.00 | 100%     | 100%       | 70,775 |
| 3291R - Corrections Officer  | 850675   | 1.00 | 100%     | 100%       | 70,181 |
| 3291R - Corrections Officer  | 850696   | 1.00 | 100%     | 100%       | 70,775 |
| 3291R - Corrections Officer  | 850697   | 1.00 | 100%     | 100%       | 88,721 |
| 3291R - Corrections Officer  | 860036   | 1.00 | 100%     | 100%       | 89,536 |
| 3291R - Corrections Officer  | 860037   | 1.00 | 100%     | 100%       | 75,608 |
| 3291R - Corrections Officer  | 860040   | 1.00 | 100%     | 100%       | 92,745 |
| 3291R - Corrections Officer  | 870074   | 1.00 | 100%     | 100%       | 65,101 |
| 3291R - Corrections Officer  | 870079   | 1.00 | 100%     | 100%       | 80,285 |
| 3291R - Corrections Officer  | 870084   | 1.00 | 100%     | 100%       | 64,835 |
| 3291R - Corrections Officer  | 870090   | 1.00 | 100%     | 100%       | 76,223 |
| 3291R - Corrections Officer  | 870242   | 1.00 | 100%     | 100%       | 85,608 |
| 3291R - Corrections Officer  | 900671   | 1.00 | 100%     | 100%       | 92,662 |
| 3291R - Corrections Officer  | 903260   | 1.00 | 100%     | 100%       | 64,835 |
| 3291R - Corrections Officer  | 943047   | 1.00 | 100%     | 100%       | 64,835 |
| 3291R - Corrections Officer  | 943056   | 1.00 | 100%     | 100%       | 65,134 |
| 3291R - Corrections Officer  | 987374   | 1.00 | 100%     | 100%       | 69,318 |
| 3291R - Corrections Officer  | 992811   | 1.00 | 100%     | 100%       | 83,149 |
| 3291R - Corrections Officer  | 992818   | 1.00 | 100%     | 100%       | 80,117 |
| 3291R - Corrections Officer  | 992821   | 1.00 | 100%     | 100%       | 64,835 |
| 3294R - Corrections Sergeant | 003528   | 1.00 | 100%     | 100%       | 87,104 |
| 3294R - Corrections Sergeant | 003530   | 1.00 | 100%     | 100%       | 93,524 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

| Classification                                  | Position | FTE             | Salary % | Benefits % | Cost                 |
|---|----------|-----------------|----------|------------|----------------------|
| 3294R - Corrections Sergeant                    | 003534   | 1.00            | 100%     | 100%       | 86,797               |
| 3294R - Corrections Sergeant                    | 010369   | 1.00            | 100%     | 100%       | 93,607               |
| 3294R - Corrections Sergeant                    | 010377   | 1.00            | 100%     | 100%       | 97,383               |
| 3294R - Corrections Sergeant                    | 010378   | 1.00            | 100%     | 100%       | 96,993               |
| 3294R - Corrections Sergeant                    | 230040   | 1.00            | 100%     | 100%       | 86,797               |
| 3294R - Corrections Sergeant                    | 243228   | 1.00            | 100%     | 100%       | 103,188              |
| 3294R - Corrections Sergeant                    | 943032   | 1.00            | 100%     | 100%       | 95,854               |
| 3530R - Public Safety Support Spec              | 318703   | 1.00            | 100%     | 100%       | 62,179               |
| 3530R - Public Safety Support Spec              | 900672   | 1.00            | 100%     | 100%       | 38,678               |
| 9901T - Corrections Officer Substitute, TEMP    | 320763   | 0.25            | 25%      | 100%       | 12,282               |
| <b>Unit: 2632 - SD - East Section Total:</b>    |          | <b>65.25</b>    |          |            | <b>\$5,018,875</b>   |
| <b>Unit: 2659 - SD - Risk Management</b>        |          |                 |          |            |                      |
| 1812R - Administrative Specialist               | 002792   | 1.00            | 100%     | 100%       | 74,773               |
| 1847R - Program Manager                         | 988002   | 1.00            | 100%     | 100%       | 65,932               |
| <b>Unit: 2659 - SD - Risk Management Total:</b> |          | <b>2.00</b>     |          |            | <b>\$140,705</b>     |
| <b>Department : SD - Sheriff Total:</b>         |          | <b>1,489.00</b> |          |            | <b>\$128,610,415</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SS - School Superintendent

| Classification  | Position     | FTE          | Salary % | Benefits % | Cost               |
|---|--------------|--------------|----------|------------|--------------------|
| <b>Unit: 1261 - SS - Accounting</b>                   |              |              |          |            |                    |
| 1351R - Accountant                                    | 003814       | 1.00         | 100%     | 100%       | 61,910             |
| 1358R - Finance Acct Principal                        | 003818       | 1.00         | 100%     | 100%       | 69,930             |
| 1358R - Finance Acct Principal                        | 320849       | 1.00         | 100%     | 100%       | 70,699             |
| 1821R - Admin Services Mgr                            | 003819       | 1.00         | 100%     | 100%       | 79,047             |
| 7118R - Fin Adminstrtr Schools Unclas                 | 003823       | 1.00         | 100%     | 100%       | 122,523            |
| 7120R - Program Coordinator Unclas                    | 003817       | 1.00         | 100%     | 100%       | 90,945             |
| <b>Unit: 1261 - SS - Accounting Total:</b>            |              | <b>6.00</b>  |          |            | <b>\$495,054</b>   |
| <b>Unit: 1262 - SS - Administration</b>               |              |              |          |            |                    |
| 0030R - Office Support Level III                      | 003821       | 1.00         | 100%     | 100%       | 45,092             |
| 7125R - Spec Staff Assis-El Off-Un                    | 003822       | 1.00         | 100%     | 100%       | 63,918             |
| 7136R - Program Specialist Unclas                     | New Position | 1.00         | 100%     | 100%       | 43,881             |
| 9985R - Superintendent of Schools                     | 003824       | 1.00         | 100%     | 100%       | 145,391            |
| <b>Unit: 1262 - SS - Administration Total:</b>        |              | <b>4.00</b>  |          |            | <b>\$298,282</b>   |
| <b>Unit: 1263 - SS - Educational Services</b>         |              |              |          |            |                    |
| 7120R - Program Coordinator Unclas                    | 318740       | 1.00         | 100%     | 100%       | 87,149             |
| 7136R - Program Specialist Unclas                     | 320739       | 1.00         | 100%     | 100%       | 33,325             |
| 7150R - Program Manager Unclas                        | 965802       | 1.00         | 100%     | 100%       | 76,906             |
| 7315R - Chief Dep Supertndnt Schools                  | 003820       | 1.00         | 100%     | 100%       | 123,159            |
| <b>Unit: 1263 - SS - Educational Services Total:</b>  |              | <b>4.00</b>  |          |            | <b>\$320,539</b>   |
| <b>Department : SS - School Superintendent Total:</b> |              | <b>14.00</b> |          |            | <b>\$1,113,875</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SUS - Office of Sustainability and Conservation

| Classification  | Position | FTE         | Salary % | Benefits % | Cost             |
|---|----------|-------------|----------|------------|------------------|
| <b>Unit: 1664 - SUS - Cultural Resources Office</b>                               |          |             |          |            |                  |
| 1847R - Program Manager   | 271901   | 1.00        | 100%     | 100%       | 99,248           |
| 1847R - Program Manager   | 974228   | 1.00        | 100%     | 100%       | 67,200           |
| 7120R - Program Coordinator Unclas  | 215269   | 1.00        | 100%     | 100%       | 91,813           |
| 7120R - Program Coordinator Unclas  | 270008   | 1.00        | 100%     | 100%       | 76,755           |
| <b>Unit: 1664 - SUS - Cultural Resources Office Total:</b>                        |          | <b>4.00</b> |          |            | <b>\$335,016</b> |
| <b>Unit: 1665 - SUS - Conservation Science Center</b>                             |          |             |          |            |                  |
| 1845R - Program Coordinator   | 320660   | 1.00        | 100%     | 100%       | 63,797           |
| 2368R - Env Planning Manager  | 213807   | 0.90        | 90%      | 100%       | 91,214           |
| 7120R - Program Coordinator Unclas  | 000803   | 1.00        | 100%     | 100%       | 66,101           |
| 7150R - Program Manager Unclas  | 203432   | 1.00        | 100%     | 100%       | 95,764           |
| <b>Unit: 1665 - SUS - Conservation Science Center Total:</b>                      |          | <b>3.90</b> |          |            | <b>\$316,876</b> |
| <b>Unit: 1666 - SUS - Sustainability Office</b>                                   |          |             |          |            |                  |
| 7120R - Program Coordinator Unclas  | 241902   | 1.00        | 100%     | 100%       | 59,115           |
| 7120R - Program Coordinator Unclas  | 928106   | 1.00        | 100%     | 100%       | 75,589           |
| 7150R - Program Manager Unclas  | 290051   | 1.00        | 100%     | 100%       | 81,738           |
| <b>Unit: 1666 - SUS - Sustainability Office Total:</b>                            |          | <b>3.00</b> |          |            | <b>\$216,443</b> |
| <b>Unit: 1674 - SUS - Sustainability &amp; Conservation Administration</b>        |          |             |          |            |                  |
| 1814R - Admin Specialist Senior   | 004020   | 1.00        | 100%     | 100%       | 77,446           |
| 2364R - Planner Principal   | 870386   | 1.00        | 100%     | 100%       | 101,856          |
| 7524R - Conservation Sust Director  | 870542   | 1.00        | 100%     | 100%       | 145,674          |
| <b>Unit: 1674 - SUS - Sustainability &amp; Conservation Administration Total:</b> |          | <b>3.00</b> |          |            | <b>\$324,976</b> |
| <b>Unit: 2578 - SUS - Multi-Species Conservation Plan Section 10</b>              |          |             |          |            |                  |
| 1847R - Program Manager   | 871146   | 1.00        | 100%     | 100%       | 76,909           |
| 2368R - Env Planning Manager  | 956512   | 1.00        | 100%     | 100%       | 109,989          |
| <b>Unit: 2578 - SUS - Multi-Species Conservation Plan Section 10 Total:</b>       |          | <b>2.00</b> |          |            | <b>\$186,897</b> |
| <b>Unit: 2694 - SUS - Water Policy</b>  |          |             |          |            |                  |
| 7110R - Spec Staff Asst Senior Unclas   | 906409   | 1.00        | 100%     | 100%       | 66,378           |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SUS - Office of Sustainability and Conservation

| Classification   | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| 7485R - Admin Suppt Svs Mgr Unclas   | 257149   | 1.00         | 100%     | 100%       | 156,424            |
| <b>Unit: 2694 - SUS - Water Policy Total:</b>                              |          | <b>2.00</b>  |          |            | <b>\$222,801</b>   |
| <b>Department : SUS - Office of Sustainability and Conservation Total:</b> |          | <b>17.90</b> |          |            | <b>\$1,603,009</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : TO - Treasurer

| Classification                                | Position | FTE  | Salary % | Benefits % | Cost   |
|---|----------|------|----------|------------|--------|
| <b>Unit: 1509 - TO - Treasurer Operations</b> |          |      |          |            |        |
| 0030R - Office Support Level III              | 003831   | 1.00 | 100%     | 100%       | 47,678 |
| 0030R - Office Support Level III              | 003833   | 1.00 | 100%     | 100%       | 43,316 |
| 0030R - Office Support Level III              | 003836   | 1.00 | 100%     | 100%       | 37,528 |
| 0030R - Office Support Level III              | 003843   | 1.00 | 100%     | 100%       | 37,918 |
| 0030R - Office Support Level III              | 003844   | 1.00 | 100%     | 100%       | 36,269 |
| 0030R - Office Support Level III              | 003849   | 1.00 | 100%     | 100%       | 32,060 |
| 0030R - Office Support Level III              | 003850   | 1.00 | 100%     | 100%       | 39,086 |
| 0030R - Office Support Level III              | 003851   | 1.00 | 100%     | 100%       | 41,532 |
| 0030R - Office Support Level III              | 003853   | 1.00 | 100%     | 100%       | 39,086 |
| 0030R - Office Support Level III              | 003856   | 1.00 | 100%     | 100%       | 39,086 |
| 0030R - Office Support Level III              | 923322   | 1.00 | 100%     | 100%       | 40,362 |
| 1140R - Treasurers Comm Scv Spec              | 930058   | 1.00 | 100%     | 100%       | 51,592 |
| 1194R - Office Support Supervisor             | 003840   | 1.00 | 100%     | 100%       | 65,263 |
| 1351R - Accountant                            | 003829   | 1.00 | 100%     | 100%       | 62,418 |
| 1351R - Accountant                            | 003842   | 1.00 | 100%     | 100%       | 62,202 |
| 1356R - Finance Acct Prin CF Treasr           | 003832   | 1.00 | 100%     | 100%       | 86,579 |
| 1356R - Finance Acct Prin CF Treasr           | 003847   | 1.00 | 100%     | 100%       | 77,115 |
| 1357R - Accountant Senior                     | 003828   | 1.00 | 100%     | 100%       | 57,888 |
| 1357R - Accountant Senior                     | 003852   | 1.00 | 100%     | 100%       | 60,832 |
| 1386R - Fin Acct Supvr CF Treasr              | 003834   | 1.00 | 100%     | 100%       | 99,825 |
| 1484R - IT Systems & Programming Mgr          | 963547   | 1.00 | 100%     | 100%       | 88,176 |
| 1814R - Admin Specialist Senior               | 923323   | 1.00 | 100%     | 100%       | 68,963 |
| 1863R - Special Staff Assistant Senior        | 010209   | 1.00 | 100%     | 100%       | 70,784 |
| 4718R - IT Tech Systems Administrator         | 952621   | 1.00 | 100%     | 100%       | 75,743 |
| 4740R - IT Applications Developer             | 000523   | 1.00 | 100%     | 100%       | 70,698 |
| 4740R - IT Applications Developer             | 003845   | 1.00 | 100%     | 100%       | 70,698 |
| 4741R - IT Apps Developer Senior              | 000860   | 1.00 | 100%     | 100%       | 83,977 |
| 4741R - IT Apps Developer Senior              | 000871   | 1.00 | 100%     | 100%       | 88,013 |
| 4743R - IT Applications Engineer              | 003854   | 1.00 | 100%     | 100%       | 93,175 |
| 4743R - IT Applications Engineer              | 963511   | 1.00 | 100%     | 100%       | 82,383 |
| 7010R - Clerk Senior Unclas                   | 930057   | 1.00 | 100%     | 100%       | 32,645 |
| 7125R - Spec Staff Assis-EI Off-Un            | 003835   | 1.00 | 100%     | 100%       | 52,936 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : TO - Treasurer

| Classification                                       | Position | FTE             | Salary % | Benefits % | Cost                 |
|--|----------|-----------------|----------|------------|----------------------|
| 7325R - Chief Deputy Treasurer                       | 003826   | 1.00            | 100%     | 100%       | 166,849              |
| 7826R - Treasurers Investment Mgr                    | 003848   | 0.50            | 50%      | 100%       | 72,640               |
| 9986R - Treasurer                                    | 003825   | 1.00            | 100%     | 100%       | 134,217              |
| <b>Unit: 1509 - TO - Treasurer Operations Total:</b> |          | <b>34.50</b>    |          |            | <b>\$2,309,537</b>   |
| <b>Department : TO - Treasurer Total:</b>            |          | <b>34.50</b>    |          |            | <b>\$2,309,537</b>   |
| <b>Fund : 1000 - General Fund Total:</b>             |          | <b>4,747.32</b> |          |            | <b>\$355,285,785</b> |
| <b>Fund Type : 0300 - General Fund Total:</b>        |          | <b>4,747.32</b> |          |            | <b>\$355,285,785</b> |
| <b>Fund Group : 0200 - General Fund Total:</b>       |          | <b>4,747.32</b> |          |            | <b>\$355,285,785</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

| Classification   | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| <b>Unit: 2848 - TR - Network Management Systems</b>        |          |              |          |            |                    |
| 1455R - GIS Technician                                     | 003923   | 1.00         | 100%     | 100%       | 53,847             |
| 1455R - GIS Technician                                     | 320040   | 1.00         | 100%     | 100%       | 64,582             |
| 1455R - GIS Technician                                     | 993423   | 1.00         | 100%     | 100%       | 54,460             |
| 1456R - GIS Analyst  | 318742   | 1.00         | 100%     | 100%       | 65,206             |
| 1456R - GIS Analyst  | 861020   | 1.00         | 100%     | 100%       | 60,209             |
| 1457R - GIS Analyst Senior                                 | 000971   | 1.00         | 100%     | 100%       | 84,090             |
| 1457R - GIS Analyst Senior                                 | 000977   | 1.00         | 100%     | 100%       | 83,129             |
| 1821R - Admin Services Mgr                                 | 984553   | 1.00         | 100%     | 100%       | 96,083             |
| 1856R - GIS Manager  | 000979   | 1.00         | 100%     | 100%       | 90,000             |
| 1856R - GIS Manager  | 900623   | 1.00         | 100%     | 100%       | 102,982            |
| 2315R - Civil Engineering Manager                          | 203433   | 1.00         | 100%     | 100%       | 129,129            |
| 7150R - Program Manager Unclas                             | 956487   | 1.00         | 100%     | 100%       | 140,042            |
| <b>Unit: 2848 - TR - Network Management Systems Total:</b> |          | <b>12.00</b> |          |            | <b>\$1,023,757</b> |
| <b>Unit: 2849 - TR - Analysis and Programming</b>          |          |              |          |            |                    |
| 1171R - Admin Supp Specialist                              | 010317   | 1.00         | 100%     | 100%       | 42,997             |
| 1812R - Administrative Specialist                          | 900622   | 1.00         | 100%     | 100%       | 51,935             |
| 1845R - Program Coordinator                                | 000993   | 1.00         | 100%     | 100%       | 66,722             |
| 1847R - Program Manager                                    | 984575   | 1.00         | 100%     | 100%       | 70,698             |
| 2312R - Civil Engineering Asst                             | 010036   | 1.00         | 100%     | 100%       | 96,326             |
| 2312R - Civil Engineering Asst                             | 956468   | 1.00         | 100%     | 100%       | 76,454             |
| 2313R - Civil Engineering Asst Senior                      | 001176   | 1.00         | 100%     | 100%       | 99,400             |
| 2314R - Civil Engineer                                     | 000984   | 1.00         | 100%     | 100%       | 124,789            |
| 2314R - Civil Engineer                                     | 203437   | 1.00         | 100%     | 100%       | 99,181             |
| 2315R - Civil Engineering Manager                          | 010546   | 1.00         | 100%     | 100%       | 114,064            |
| 2315R - Civil Engineering Manager                          | 984539   | 1.00         | 100%     | 100%       | 129,394            |
| 2344R - Public Works Mgr                                   | 000885   | 1.00         | 100%     | 100%       | 88,167             |
| 2364R - Planner Principal                                  | 947543   | 1.00         | 100%     | 100%       | 96,360             |
| 2420R - Drafting Specialist                                | 203435   | 1.00         | 100%     | 100%       | 59,547             |
| 2460R - Traffic Eng Tech Senior                            | 010037   | 1.00         | 100%     | 100%       | 78,053             |
| 2460R - Traffic Eng Tech Senior                            | 203434   | 1.00         | 100%     | 100%       | 71,816             |
| 2462R - Traffic Eng Tech                                   | 001103   | 1.00         | 100%     | 100%       | 58,704             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

| Classification   | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| 2462R - Traffic Eng Tech                                 | 010035   | 1.00         | 100%     | 100%       | 44,398             |
| 2834R - Landscape Architect                              | 000959   | 1.00         | 100%     | 100%       | 100,637            |
| 7120R - Program Coordinator Unclas                       | 010715   | 1.00         | 100%     | 100%       | 59,401             |
| 7143R - CIP Division Manager Unclas                      | 253805   | 1.00         | 100%     | 100%       | 136,857            |
| <b>Unit: 2849 - TR - Analysis and Programming Total:</b> |          | <b>21.00</b> |          |            | <b>\$1,765,898</b> |
| <b>Unit: 2850 - TR - Director's Office</b>               |          |              |          |            |                    |
| 7110R - Spec Staff Asst Senior Unclas                    | 968025   | 1.00         | 100%     | 100%       | 83,103             |
| 7340R - Trans and Fld Cnt Dist Dep Dir                   | 001128   | 1.00         | 100%     | 100%       | 194,567            |
| 7340R - Trans and Fld Cnt Dist Dep Dir                   | 223420   | 1.00         | 100%     | 100%       | 166,965            |
| 7540R - Transportation Director                          | 000913   | 1.00         | 100%     | 100%       | 203,338            |
| <b>Unit: 2850 - TR - Director's Office Total:</b>        |          | <b>4.00</b>  |          |            | <b>\$647,973</b>   |
| <b>Unit: 2851 - TR - Maintenance</b>                     |          |              |          |            |                    |
| 0910R - Trades Maintenance Helper                        | 001035   | 1.00         | 100%     | 100%       | 36,173             |
| 0910R - Trades Maintenance Helper                        | 001044   | 1.00         | 100%     | 100%       | 35,291             |
| 0910R - Trades Maintenance Helper                        | 001054   | 1.00         | 100%     | 100%       | 46,336             |
| 0910R - Trades Maintenance Helper                        | 001055   | 1.00         | 100%     | 100%       | 43,398             |
| 0910R - Trades Maintenance Helper                        | 850312   | 1.00         | 100%     | 100%       | 59,013             |
| 0911R - Trades Maint Tech                                | 001189   | 1.00         | 100%     | 100%       | 69,072             |
| 0911R - Trades Maint Tech                                | 223416   | 1.00         | 100%     | 100%       | 60,530             |
| 0911R - Trades Maint Tech                                | 320045   | 1.00         | 100%     | 100%       | 49,269             |
| 0911R - Trades Maint Tech                                | 882010   | 1.00         | 100%     | 100%       | 47,053             |
| 0911R - Trades Maint Tech                                | 947553   | 1.00         | 100%     | 100%       | 43,966             |
| 0911R - Trades Maint Tech                                | 956469   | 1.00         | 100%     | 100%       | 60,522             |
| 0912R - Trades Maint Specialist                          | 001056   | 1.00         | 100%     | 100%       | 65,906             |
| 0912R - Trades Maint Specialist                          | 001184   | 1.00         | 100%     | 100%       | 64,242             |
| 0912R - Trades Maint Specialist                          | 001190   | 1.00         | 100%     | 100%       | 60,335             |
| 0912R - Trades Maint Specialist                          | 956467   | 1.00         | 100%     | 100%       | 54,096             |
| 0913R - Trades Maint Supervisor                          | 001175   | 1.00         | 100%     | 100%       | 75,299             |
| 0913R - Trades Maint Supervisor                          | 001191   | 1.00         | 100%     | 100%       | 75,559             |
| 0913R - Trades Maint Supervisor                          | 993420   | 1.00         | 100%     | 100%       | 98,422             |
| 0915R - Trades Maint Specialist Senior                   | 000921   | 1.00         | 100%     | 100%       | 67,810             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

| Classification                         | Position | FTE  | Salary % | Benefits % | Cost   |
|--|----------|------|----------|------------|--------|
| 0915R - Trades Maint Specialist Senior | 001173   | 1.00 | 100%     | 100%       | 56,462 |
| 0915R - Trades Maint Specialist Senior | 001179   | 1.00 | 100%     | 100%       | 76,517 |
| 0915R - Trades Maint Specialist Senior | 861082   | 1.00 | 100%     | 100%       | 61,180 |
| 0915R - Trades Maint Specialist Senior | 871721   | 1.00 | 100%     | 100%       | 59,155 |
| 0915R - Trades Maint Specialist Senior | 993418   | 1.00 | 100%     | 100%       | 85,726 |
| 0915R - Trades Maint Specialist Senior | 994107   | 1.00 | 100%     | 100%       | 61,180 |
| 1102R - Program Specialist             | 861083   | 1.00 | 100%     | 100%       | 67,458 |
| 2222R - Equipment Operator I           | 001021   | 1.00 | 100%     | 100%       | 60,444 |
| 2222R - Equipment Operator I           | 001057   | 1.00 | 100%     | 100%       | 47,847 |
| 2222R - Equipment Operator I           | 001059   | 1.00 | 100%     | 100%       | 51,823 |
| 2222R - Equipment Operator I           | 001061   | 1.00 | 100%     | 100%       | 47,847 |
| 2222R - Equipment Operator I           | 001063   | 1.00 | 100%     | 100%       | 58,172 |
| 2222R - Equipment Operator I           | 001064   | 1.00 | 100%     | 100%       | 58,633 |
| 2222R - Equipment Operator I           | 001066   | 1.00 | 100%     | 100%       | 53,683 |
| 2222R - Equipment Operator I           | 001067   | 1.00 | 100%     | 100%       | 59,770 |
| 2222R - Equipment Operator I           | 001069   | 1.00 | 100%     | 100%       | 61,226 |
| 2222R - Equipment Operator I           | 001070   | 1.00 | 100%     | 100%       | 47,847 |
| 2222R - Equipment Operator I           | 001072   | 1.00 | 100%     | 100%       | 57,793 |
| 2222R - Equipment Operator I           | 001076   | 1.00 | 100%     | 100%       | 42,508 |
| 2222R - Equipment Operator I           | 001078   | 1.00 | 100%     | 100%       | 57,415 |
| 2222R - Equipment Operator I           | 001079   | 1.00 | 100%     | 100%       | 47,641 |
| 2222R - Equipment Operator I           | 001080   | 1.00 | 100%     | 100%       | 47,847 |
| 2222R - Equipment Operator I           | 001084   | 1.00 | 100%     | 100%       | 67,961 |
| 2222R - Equipment Operator I           | 001088   | 1.00 | 100%     | 100%       | 47,847 |
| 2222R - Equipment Operator I           | 001093   | 1.00 | 100%     | 100%       | 47,771 |
| 2222R - Equipment Operator I           | 001095   | 1.00 | 100%     | 100%       | 52,213 |
| 2222R - Equipment Operator I           | 001105   | 1.00 | 100%     | 100%       | 46,997 |
| 2222R - Equipment Operator I           | 001109   | 1.00 | 100%     | 100%       | 59,517 |
| 2222R - Equipment Operator I           | 001114   | 1.00 | 100%     | 100%       | 60,201 |
| 2222R - Equipment Operator I           | 001115   | 1.00 | 100%     | 100%       | 47,263 |
| 2222R - Equipment Operator I           | 001117   | 1.00 | 100%     | 100%       | 47,641 |
| 2222R - Equipment Operator I           | 001118   | 1.00 | 100%     | 100%       | 57,970 |
| 2222R - Equipment Operator I           | 001120   | 1.00 | 100%     | 100%       | 62,196 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

| Classification                | Position | FTE  | Salary % | Benefits % | Cost   |
|-------------------------------|----------|------|----------|------------|--------|
| 2222R - Equipment Operator I  | 001121   | 1.00 | 100%     | 100%       | 60,254 |
| 2222R - Equipment Operator I  | 001122   | 1.00 | 100%     | 100%       | 52,343 |
| 2222R - Equipment Operator I  | 001123   | 1.00 | 100%     | 100%       | 60,467 |
| 2222R - Equipment Operator I  | 001126   | 1.00 | 100%     | 100%       | 47,511 |
| 2222R - Equipment Operator I  | 001164   | 1.00 | 100%     | 100%       | 71,126 |
| 2222R - Equipment Operator I  | 001208   | 1.00 | 100%     | 100%       | 47,588 |
| 2222R - Equipment Operator I  | 203448   | 1.00 | 100%     | 100%       | 65,513 |
| 2222R - Equipment Operator I  | 203449   | 1.00 | 100%     | 100%       | 47,641 |
| 2222R - Equipment Operator I  | 203450   | 1.00 | 100%     | 100%       | 50,401 |
| 2222R - Equipment Operator I  | 213419   | 1.00 | 100%     | 100%       | 47,854 |
| 2222R - Equipment Operator I  | 213420   | 1.00 | 100%     | 100%       | 47,847 |
| 2222R - Equipment Operator I  | 213421   | 1.00 | 100%     | 100%       | 55,980 |
| 2222R - Equipment Operator I  | 213422   | 1.00 | 100%     | 100%       | 57,920 |
| 2222R - Equipment Operator I  | 318743   | 1.00 | 100%     | 100%       | 51,159 |
| 2222R - Equipment Operator I  | 318744   | 1.00 | 100%     | 100%       | 60,037 |
| 2222R - Equipment Operator I  | 318745   | 1.00 | 100%     | 100%       | 57,920 |
| 2222R - Equipment Operator I  | 320041   | 1.00 | 100%     | 100%       | 47,847 |
| 2222R - Equipment Operator I  | 320042   | 1.00 | 100%     | 100%       | 44,470 |
| 2222R - Equipment Operator I  | 320043   | 1.00 | 100%     | 100%       | 47,854 |
| 2222R - Equipment Operator I  | 320044   | 1.00 | 100%     | 100%       | 51,893 |
| 2222R - Equipment Operator I  | 320292   | 1.00 | 100%     | 100%       | 60,467 |
| 2222R - Equipment Operator I  | 320293   | 1.00 | 100%     | 100%       | 47,724 |
| 2222R - Equipment Operator I  | 900631   | 1.00 | 100%     | 100%       | 47,511 |
| 2222R - Equipment Operator I  | 940129   | 1.00 | 100%     | 100%       | 61,312 |
| 2222R - Equipment Operator I  | 956474   | 1.00 | 100%     | 100%       | 57,577 |
| 2222R - Equipment Operator I  | 984555   | 1.00 | 100%     | 100%       | 58,633 |
| 2222R - Equipment Operator I  | 984557   | 1.00 | 100%     | 100%       | 51,823 |
| 2222R - Equipment Operator I  | 993417   | 1.00 | 100%     | 100%       | 54,274 |
| 2222R - Equipment Operator I  | 993419   | 1.00 | 100%     | 100%       | 42,508 |
| 2223R - Equipment Operator II | 000907   | 1.00 | 100%     | 100%       | 65,090 |
| 2223R - Equipment Operator II | 001130   | 1.00 | 100%     | 100%       | 65,573 |
| 2223R - Equipment Operator II | 001133   | 1.00 | 100%     | 100%       | 65,303 |
| 2223R - Equipment Operator II | 001134   | 1.00 | 100%     | 100%       | 54,690 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

| Classification                        | Position | FTE  | Salary % | Benefits % | Cost    |
|---------------------------------------|----------|------|----------|------------|---------|
| 2223R - Equipment Operator II         | 001135   | 1.00 | 100%     | 100%       | 60,767  |
| 2223R - Equipment Operator II         | 001138   | 1.00 | 100%     | 100%       | 64,154  |
| 2223R - Equipment Operator II         | 001139   | 1.00 | 100%     | 100%       | 58,692  |
| 2223R - Equipment Operator II         | 001141   | 1.00 | 100%     | 100%       | 57,399  |
| 2223R - Equipment Operator II         | 001143   | 1.00 | 100%     | 100%       | 59,252  |
| 2223R - Equipment Operator II         | 010322   | 1.00 | 100%     | 100%       | 65,106  |
| 2223R - Equipment Operator II         | 223419   | 1.00 | 100%     | 100%       | 55,590  |
| 2223R - Equipment Operator II         | 243801   | 1.00 | 100%     | 100%       | 64,570  |
| 2231T - Youth Crew Leader, TEMP       | 001136   | 0.03 | 3%       | 100%       | 843     |
| 2231T - Youth Crew Leader, TEMP       | 001136   | 0.03 | 3%       | 100%       | 1,091   |
| 2231T - Youth Crew Leader, TEMP       | 001136   | 0.03 | 3%       | 100%       | 843     |
| 2231T - Youth Crew Leader, TEMP       | 001136   | 0.48 | 48%      | 100%       | 15,375  |
| 2231T - Youth Crew Leader, TEMP       | 956479   | 0.45 | 45%      | 100%       | 14,192  |
| 2232R - PW Crew Supervisor            | 001023   | 1.00 | 100%     | 100%       | 80,197  |
| 2232R - PW Crew Supervisor            | 001150   | 1.00 | 100%     | 100%       | 81,768  |
| 2232R - PW Crew Supervisor            | 001153   | 1.00 | 100%     | 100%       | 82,418  |
| 2232R - PW Crew Supervisor            | 001157   | 1.00 | 100%     | 100%       | 69,918  |
| 2232R - PW Crew Supervisor            | 900644   | 1.00 | 100%     | 100%       | 78,429  |
| 2232R - PW Crew Supervisor            | 993422   | 1.00 | 100%     | 100%       | 67,006  |
| 2232T - PW Crew Supervisor, TEMP      | 956480   | 1.00 | 100%     | 100%       | 67,172  |
| 2233R - PW Supervisor                 | 001096   | 1.00 | 100%     | 100%       | 77,760  |
| 2233R - PW Supervisor                 | 001149   | 1.00 | 100%     | 100%       | 86,278  |
| 2233R - PW Supervisor                 | 001151   | 1.00 | 100%     | 100%       | 82,708  |
| 2233R - PW Supervisor                 | 001154   | 1.00 | 100%     | 100%       | 83,837  |
| 2233R - PW Supervisor                 | 001155   | 1.00 | 100%     | 100%       | 81,432  |
| 2233R - PW Supervisor                 | 001158   | 1.00 | 100%     | 100%       | 85,192  |
| 2233R - PW Supervisor                 | 001160   | 1.00 | 100%     | 100%       | 83,069  |
| 2233R - PW Supervisor                 | 010316   | 1.00 | 100%     | 100%       | 78,020  |
| 2313R - Civil Engineering Asst Senior | 974208   | 1.00 | 100%     | 100%       | 101,077 |
| 2314R - Civil Engineer                | 001167   | 1.00 | 100%     | 100%       | 77,710  |
| 2315R - Civil Engineering Manager     | 230063   | 1.00 | 100%     | 100%       | 121,671 |
| 2344R - Public Works Mgr              | 001161   | 1.00 | 100%     | 100%       | 105,040 |
| 2344R - Public Works Mgr              | 001168   | 1.00 | 100%     | 100%       | 109,661 |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

| Classification                                   | Position | FTE           | Salary % | Benefits % | Cost               |
|--|----------|---------------|----------|------------|--------------------|
| 2344R - Public Works Mgr                         | 320038   | 1.00          | 100%     | 100%       | 88,178             |
| 2348R - Public Works Division Mgr                | 928107   | 1.00          | 100%     | 100%       | 134,917            |
| 2442R - Traffic Signal & Lighting Tech           | 001192   | 1.00          | 100%     | 100%       | 60,094             |
| 2442R - Traffic Signal & Lighting Tech           | 001196   | 1.00          | 100%     | 100%       | 61,092             |
| 2442R - Traffic Signal & Lighting Tech           | 253803   | 1.00          | 100%     | 100%       | 54,984             |
| 2457R - Utility Locator                          | 000987   | 1.00          | 100%     | 100%       | 68,842             |
| 2457R - Utility Locator                          | 871486   | 1.00          | 100%     | 100%       | 72,535             |
| 2460R - Traffic Eng Tech Senior                  | 001207   | 1.00          | 100%     | 100%       | 54,535             |
| 2462R - Traffic Eng Tech                         | 861084   | 1.00          | 100%     | 100%       | 50,730             |
| 9993T - Youth Worker, TEMP                       | 956481   | 1.00          | 100%     | 100%       | 35,142             |
| 9993T - Youth Worker, TEMP                       | 956486   | 1.00          | 0%       | 100%       | 25,792             |
| <b>Unit: 2851 - TR - Maintenance Total:</b>      |          | <b>125.00</b> |          |            | <b>\$7,709,223</b> |
| <b>Unit: 2854 - TR - Project Delivery</b>        |          |               |          |            |                    |
| 1814R - Admin Specialist Senior                  | 000883   | 1.00          | 100%     | 100%       | 69,287             |
| 2313R - Civil Engineering Asst Senior            | 994109   | 1.00          | 100%     | 100%       | 101,124            |
| 2344R - Public Works Mgr                         | 010312   | 1.00          | 100%     | 100%       | 88,233             |
| 2442R - Traffic Signal & Lighting Tech           | 893211   | 1.00          | 100%     | 100%       | 53,721             |
| 2466R - PW Construction Insp Senior              | 000970   | 1.00          | 100%     | 100%       | 61,124             |
| 2466R - PW Construction Insp Senior              | 010308   | 1.00          | 100%     | 100%       | 69,139             |
| 2466R - PW Construction Insp Senior              | 010529   | 1.00          | 100%     | 100%       | 71,084             |
| 2466R - PW Construction Insp Senior              | 850517   | 1.00          | 100%     | 100%       | 71,090             |
| 2466R - PW Construction Insp Senior              | 984552   | 1.00          | 100%     | 100%       | 67,284             |
| 2474R - Survey Party Chief                       | 000957   | 1.00          | 100%     | 100%       | 63,562             |
| 2474R - Survey Party Chief                       | 850362   | 1.00          | 100%     | 100%       | 71,403             |
| 2475R - Survey Coordinator                       | 010714   | 1.00          | 100%     | 100%       | 78,648             |
| 2477R - Survey Manager                           | 000938   | 1.00          | 100%     | 100%       | 102,483            |
| 7101R - Project Manager Unclas                   | 850519   | 1.00          | 100%     | 100%       | 135,417            |
| 7150R - Program Manager Unclas                   | 871717   | 1.00          | 100%     | 100%       | 138,401            |
| <b>Unit: 2854 - TR - Project Delivery Total:</b> |          | <b>15.00</b>  |          |            | <b>\$1,242,001</b> |
| <b>Unit: 2855 - TR - ROW Management</b>          |          |               |          |            |                    |
| 1102R - Program Specialist                       | 861080   | 1.00          | 100%     | 100%       | 61,521             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

| Classification                                 | Position | FTE         | Salary % | Benefits % | Cost             |
|--|----------|-------------|----------|------------|------------------|
| 2233R - PW Supervisor                          | 890164   | 1.00        | 100%     | 100%       | 86,732           |
| 2344R - Public Works Mgr                       | 000985   | 1.00        | 100%     | 100%       | 81,542           |
| 2465R - PW Construction Insp                   | 000995   | 1.00        | 100%     | 100%       | 61,635           |
| 2465R - PW Construction Insp                   | 203430   | 1.00        | 100%     | 100%       | 66,114           |
| 2465R - PW Construction Insp                   | 861079   | 1.00        | 100%     | 100%       | 69,328           |
| 2466R - PW Construction Insp Senior            | 001137   | 1.00        | 100%     | 100%       | 70,062           |
| 2466R - PW Construction Insp Senior            | 213402   | 1.00        | 100%     | 100%       | 69,016           |
| 2466R - PW Construction Insp Senior            | 974237   | 1.00        | 100%     | 100%       | 77,773           |
| <b>Unit: 2855 - TR - ROW Management Total:</b> |          | <b>9.00</b> |          |            | <b>\$643,722</b> |
| <b>Unit: 2857 - TR - Support Services</b>      |          |             |          |            |                  |
| 0030R - Office Support Level III               | 001206   | 1.00        | 100%     | 100%       | 42,280           |
| 0030R - Office Support Level III               | 010310   | 1.00        | 100%     | 100%       | 47,536           |
| 0030R - Office Support Level III               | 993416   | 1.00        | 100%     | 100%       | 53,097           |
| 1168R - Admin Suppt Specialist Senior          | 253804   | 1.00        | 100%     | 100%       | 55,955           |
| 1168R - Admin Suppt Specialist Senior          | 993415   | 1.00        | 100%     | 100%       | 50,845           |
| 1171R - Admin Supp Specialist                  | 000527   | 1.00        | 100%     | 100%       | 54,969           |
| 1171R - Admin Supp Specialist                  | 000969   | 1.00        | 100%     | 100%       | 50,374           |
| 1171R - Admin Supp Specialist                  | 871710   | 1.00        | 100%     | 100%       | 48,576           |
| 1812R - Administrative Specialist              | 881224   | 1.00        | 100%     | 100%       | 56,939           |
| 1812R - Administrative Specialist              | 974207   | 1.00        | 100%     | 100%       | 62,042           |
| 1814R - Admin Specialist Senior                | 001052   | 1.00        | 100%     | 100%       | 59,376           |
| 1814R - Admin Specialist Senior                | 993411   | 1.00        | 100%     | 100%       | 55,914           |
| 1821R - Admin Services Mgr                     | 202403   | 1.00        | 100%     | 100%       | 73,162           |
| 1845R - Program Coordinator                    | 984572   | 1.00        | 100%     | 100%       | 63,482           |
| 1847R - Program Manager                        | 230061   | 1.00        | 100%     | 100%       | 82,439           |
| 1847R - Program Manager                        | 320756   | 1.00        | 100%     | 100%       | 70,461           |
| 1847R - Program Manager                        | 320757   | 1.00        | 100%     | 100%       | 71,065           |
| 7020R - Special Staff Asst Unclas              | 001075   | 1.00        | 100%     | 100%       | 59,146           |
| 7020R - Special Staff Asst Unclas              | 003916   | 1.00        | 100%     | 100%       | 69,022           |
| 7020R - Special Staff Asst Unclas              | 993413   | 1.00        | 100%     | 100%       | 68,251           |
| 7110R - Spec Staff Asst Senior Unclas          | 000890   | 1.00        | 100%     | 100%       | 74,670           |
| 7150R - Program Manager Unclas                 | 870033   | 1.00        | 100%     | 100%       | 128,576          |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

| Classification   | Position | FTE           | Salary % | Benefits % | Cost                |
|--|----------|---------------|----------|------------|---------------------|
| <b>Unit: 2857 - TR - Support Services Total:</b>             |          | <b>22.00</b>  |          |            | <b>\$1,398,176</b>  |
| <b>Unit: 2859 - TR - Warehouses &amp; Fabrication</b>        |          |               |          |            |                     |
| 0910R - Trades Maintenance Helper                            | 000996   | 1.00          | 100%     | 100%       | 47,691              |
| 0910R - Trades Maintenance Helper                            | 947550   | 1.00          | 100%     | 100%       | 50,017              |
| 0912R - Trades Maint Specialist                              | 870385   | 1.00          | 100%     | 100%       | 53,916              |
| 0915R - Trades Maint Specialist Senior                       | 243809   | 1.00          | 100%     | 100%       | 69,103              |
| 1168R - Admin Suppt Specialist Senior                        | 320037   | 1.00          | 100%     | 100%       | 47,102              |
| 1171R - Admin Supp Specialist                                | 203436   | 1.00          | 100%     | 100%       | 42,914              |
| 1814R - Admin Specialist Senior                              | 001050   | 1.00          | 100%     | 100%       | 75,269              |
| 2232R - PW Crew Supervisor                                   | 001147   | 1.00          | 100%     | 100%       | 77,661              |
| 2233R - PW Supervisor  | 010321   | 1.00          | 100%     | 100%       | 85,875              |
| <b>Unit: 2859 - TR - Warehouses &amp; Fabrication Total:</b> |          | <b>9.00</b>   |          |            | <b>\$549,549</b>    |
| <b>Department : TR - Transportation Total:</b>               |          | <b>217.00</b> |          |            | <b>\$14,980,300</b> |
| <b>Fund : 2000 - Transportation Ops Total:</b>               |          | <b>217.00</b> |          |            | <b>\$14,980,300</b> |
| <b>Fund Type : 0301 - Transportation Total:</b>              |          | <b>217.00</b> |          |            | <b>\$14,980,300</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

| Classification   | Position     | FTE  | Salary % | Benefits % | Cost   |
|--|--------------|------|----------|------------|--------|
| <b>Unit: 2874 - HD - Consumer Health &amp; Food Safety</b> |              |      |          |            |        |
| 0030R - Office Support Level III                           | 871165       | 1.00 | 100%     | 100%       | 43,347 |
| 1171R - Admin Supp Specialist                              | 010691       | 1.00 | 100%     | 100%       | 38,725 |
| 1171R - Admin Supp Specialist                              | 871439       | 1.00 | 100%     | 100%       | 45,061 |
| 1812R - Administrative Specialist                          | 850315       | 1.00 | 100%     | 100%       | 64,993 |
| 1845R - Program Coordinator                                | New Position | 1.00 | 100%     | 100%       | 67,702 |
| 1847R - Program Manager                                    | 320815       | 1.00 | 100%     | 100%       | 70,698 |
| 1847R - Program Manager                                    | 320816       | 1.00 | 100%     | 100%       | 70,698 |
| 4533R - Environmental Health Tech                          | 001390       | 1.00 | 100%     | 100%       | 41,163 |
| 4533R - Environmental Health Tech                          | 001524       | 1.00 | 100%     | 100%       | 54,843 |
| 4533R - Environmental Health Tech                          | 002003       | 1.00 | 100%     | 100%       | 53,070 |
| 4533R - Environmental Health Tech                          | 273914       | 1.00 | 100%     | 100%       | 42,354 |
| 4533R - Environmental Health Tech                          | 954510       | 1.00 | 100%     | 100%       | 41,325 |
| 4533R - Environmental Health Tech                          | 954517       | 1.00 | 100%     | 100%       | 50,801 |
| 4535R - Environmental Health Spec I                        | 001530       | 1.00 | 100%     | 100%       | 61,574 |
| 4535R - Environmental Health Spec I                        | 001545       | 1.00 | 100%     | 100%       | 79,540 |
| 4535R - Environmental Health Spec I                        | 001547       | 1.00 | 100%     | 100%       | 57,404 |
| 4535R - Environmental Health Spec I                        | 001548       | 1.00 | 100%     | 100%       | 54,917 |
| 4535R - Environmental Health Spec I                        | 001549       | 1.00 | 100%     | 100%       | 62,288 |
| 4535R - Environmental Health Spec I                        | 001551       | 1.00 | 100%     | 100%       | 51,030 |
| 4535R - Environmental Health Spec I                        | 001553       | 1.00 | 100%     | 100%       | 57,307 |
| 4535R - Environmental Health Spec I                        | 243901       | 1.00 | 100%     | 100%       | 62,288 |
| 4535R - Environmental Health Spec I                        | 243902       | 1.00 | 100%     | 100%       | 57,404 |
| 4535R - Environmental Health Spec I                        | 260027       | 1.00 | 100%     | 100%       | 67,585 |
| 4535R - Environmental Health Spec I                        | 273911       | 1.00 | 100%     | 100%       | 60,523 |
| 4535R - Environmental Health Spec I                        | 273912       | 1.00 | 100%     | 100%       | 57,404 |
| 4535R - Environmental Health Spec I                        | 320684       | 1.00 | 100%     | 100%       | 57,307 |
| 4535R - Environmental Health Spec I                        | 320685       | 1.00 | 100%     | 100%       | 52,304 |
| 4535R - Environmental Health Spec I                        | 320686       | 1.00 | 100%     | 100%       | 63,940 |
| 4535R - Environmental Health Spec I                        | 936355       | 1.00 | 100%     | 100%       | 57,780 |
| 4535R - Environmental Health Spec I                        | 973567       | 1.00 | 100%     | 100%       | 58,911 |
| 4535R - Environmental Health Spec I                        | 975619       | 1.00 | 100%     | 100%       | 52,304 |
| 4535R - Environmental Health Spec I                        | 984335       | 1.00 | 100%     | 100%       | 56,641 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

| Classification  | Position     | FTE          | Salary % | Benefits % | Cost               |
|---|--------------|--------------|----------|------------|--------------------|
| 4535R - Environmental Health Spec I                               | 984336       | 1.00         | 100%     | 100%       | 56,511             |
| 4535R - Environmental Health Spec I                               | New Position | 1.00         | 100%     | 100%       | 66,216             |
| 4538R - Environmental Health Spec II                              | 001544       | 1.00         | 100%     | 100%       | 71,419             |
| 4538R - Environmental Health Spec II                              | 320173       | 1.00         | 100%     | 100%       | 75,815             |
| 4538R - Environmental Health Spec II                              | 320688       | 1.00         | 100%     | 100%       | 57,661             |
| 4538R - Environmental Health Spec II                              | 870102       | 1.00         | 100%     | 100%       | 59,125             |
| 4538R - Environmental Health Spec II                              | 871703       | 1.00         | 100%     | 100%       | 75,685             |
| 4538R - Environmental Health Spec II                              | 903853       | 1.00         | 100%     | 100%       | 73,226             |
| 4538R - Environmental Health Spec II                              | 903854       | 1.00         | 100%     | 100%       | 77,456             |
| 4538R - Environmental Health Spec II                              | New Position | 1.00         | 100%     | 100%       | 69,396             |
| 4540R - Environmental Health Supv                                 | 001542       | 1.00         | 100%     | 100%       | 84,488             |
| 4540R - Environmental Health Supv                                 | 001543       | 1.00         | 100%     | 100%       | 73,040             |
| 4540R - Environmental Health Supv                                 | 001550       | 1.00         | 100%     | 100%       | 85,166             |
| 4540R - Environmental Health Supv                                 | 320687       | 1.00         | 100%     | 100%       | 65,295             |
| 4540R - Environmental Health Supv                                 | 320813       | 1.00         | 100%     | 100%       | 69,396             |
| 4540R - Environmental Health Supv                                 | 320814       | 1.00         | 100%     | 100%       | 69,396             |
| 7010R - Clerk Senior Unclas                                       | 300697       | 1.00         | 100%     | 100%       | 51,765             |
| 7020R - Special Staff Asst Unclas                                 | 872316       | 1.00         | 100%     | 100%       | 57,536             |
| 7150R - Program Manager Unclas                                    | 001662       | 1.00         | 100%     | 100%       | 83,031             |
| <b>Unit: 2874 - HD - Consumer Health &amp; Food Safety Total:</b> |              | <b>51.00</b> |          |            | <b>\$3,134,856</b> |
| <b>Unit: 2876 - HD - Epidemiology</b>                             |              |              |          |            |                    |
| 4147R - Patient Care Svs Level III                                | 001617       | 1.00         | 100%     | 100%       | 98,982             |
| 4521T - Comm Disease Invest I, TEMP                               | 965408       | 0.50         | 50%      | 100%       | 14,176             |
| 4522R - Comm Disease Invest III                                   | 273913       | 1.00         | 100%     | 100%       | 48,816             |
| 4527R - Epidemiologist  | 001469       | 1.00         | 100%     | 100%       | 77,668             |
| 4527R - Epidemiologist  | 216004       | 1.00         | 100%     | 100%       | 67,972             |
| <b>Unit: 2876 - HD - Epidemiology Total:</b>                      |              | <b>4.50</b>  |          |            | <b>\$307,615</b>   |
| <b>Unit: 2878 - HD - Vital Records</b>                            |              |              |          |            |                    |
| 0030R - Office Support Level III                                  | 000146       | 1.00         | 100%     | 100%       | 32,434             |
| 0030R - Office Support Level III                                  | 001663       | 1.00         | 100%     | 100%       | 40,627             |
| 0030R - Office Support Level III                                  | 001664       | 1.00         | 100%     | 100%       | 57,241             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

| Classification                                | Position | FTE          | Salary % | Benefits % | Cost             |
|---|----------|--------------|----------|------------|------------------|
| 0030R - Office Support Level III              | 001665   | 1.00         | 100%     | 100%       | 48,158           |
| 0030R - Office Support Level III              | 001667   | 1.00         | 100%     | 100%       | 32,434           |
| 0030R - Office Support Level III              | 251503   | 1.00         | 100%     | 100%       | 59,761           |
| 0030R - Office Support Level III              | 263901   | 1.00         | 100%     | 100%       | 48,279           |
| 0030R - Office Support Level III              | 308613   | 1.00         | 100%     | 100%       | 36,631           |
| 0040R - Office Support Level IV               | 001587   | 1.00         | 100%     | 100%       | 54,501           |
| 1812R - Administrative Specialist             | 001453   | 1.00         | 100%     | 100%       | 65,113           |
| 1814R - Admin Specialist Senior               | 010610   | 1.00         | 100%     | 100%       | 54,872           |
| 7110R - Spec Staff Asst Senior Unclas         | 320346   | 1.00         | 100%     | 100%       | 64,968           |
| 7485R - Admin Suppt Svs Mgr Unclas            | 001541   | 1.00         | 100%     | 100%       | 108,748          |
| <b>Unit: 2878 - HD - Vital Records Total:</b> |          | <b>13.00</b> |          |            | <b>\$703,767</b> |
| <b>Unit: 2884 - HD - Tuberculosis</b>         |          |              |          |            |                  |
| 0030R - Office Support Level III              | 903875   | 1.00         | 100%     | 100%       | 39,086           |
| 1171R - Admin Supp Specialist                 | 001555   | 1.00         | 100%     | 100%       | 55,625           |
| 1847R - Program Manager                       | 001596   | 1.00         | 100%     | 100%       | 86,968           |
| 1861R - Special Staff Assistant               | 261508   | 1.00         | 100%     | 100%       | 73,180           |
| 4146R - Patient Care Svs Level II             | 320371   | 1.00         | 100%     | 100%       | 83,538           |
| 4146R - Patient Care Svs Level II             | 320372   | 1.00         | 100%     | 100%       | 90,113           |
| 4527R - Epidemiologist                        | 001472   | 1.00         | 100%     | 100%       | 73,990           |
| <b>Unit: 2884 - HD - Tuberculosis Total:</b>  |          | <b>7.00</b>  |          |            | <b>\$502,500</b> |
| <b>Unit: 2885 - HD - HIV - STD</b>            |          |              |          |            |                  |
| 4147R - Patient Care Svs Level III            | 903876   | 1.00         | 100%     | 100%       | 66,933           |
| 4521R - Comm Disease Invest I                 | 320753   | 1.00         | 100%     | 100%       | 37,643           |
| 4521R - Comm Disease Invest I                 | 320754   | 1.00         | 100%     | 100%       | 54,758           |
| 4521R - Comm Disease Invest I                 | 860012   | 1.00         | 100%     | 100%       | 43,615           |
| 4521R - Comm Disease Invest I                 | 900047   | 1.00         | 100%     | 100%       | 42,676           |
| 4522R - Comm Disease Invest III               | 001331   | 1.00         | 100%     | 100%       | 72,010           |
| 4561R - Public Health Aide                    | 224535   | 1.00         | 100%     | 100%       | 35,792           |
| 7150R - Program Manager Unclas                | 975616   | 1.00         | 100%     | 100%       | 71,625           |
| <b>Unit: 2885 - HD - HIV - STD Total:</b>     |          | <b>8.00</b>  |          |            | <b>\$425,052</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

| Classification                                  | Position | FTE          | Salary % | Benefits % | Cost             |
|---|----------|--------------|----------|------------|------------------|
| <b>Unit: 2886 - HD - Family Planning</b>        |          |              |          |            |                  |
| 0030R - Office Support Level III                | 001351   | 1.00         | 100%     | 100%       | 47,544           |
| 0030R - Office Support Level III                | 001352   | 1.00         | 100%     | 100%       | 42,237           |
| 0030R - Office Support Level III                | 001616   | 1.00         | 100%     | 100%       | 44,501           |
| 0030R - Office Support Level III                | 850316   | 1.00         | 100%     | 100%       | 40,037           |
| 0030R - Office Support Level III                | 871467   | 1.00         | 100%     | 100%       | 47,962           |
| 0030R - Office Support Level III                | 911572   | 1.00         | 100%     | 100%       | 39,086           |
| 1171R - Admin Supp Specialist                   | 001332   | 1.00         | 100%     | 100%       | 48,301           |
| 1812R - Administrative Specialist               | 001615   | 1.00         | 100%     | 100%       | 63,564           |
| 1812R - Administrative Specialist               | 850322   | 1.00         | 100%     | 100%       | 51,465           |
| 4128R - Medical Assistant                       | 890002   | 1.00         | 100%     | 100%       | 35,995           |
| 4128R - Medical Assistant                       | 954511   | 1.00         | 100%     | 100%       | 46,822           |
| 4131R - Licensed Practical Nurse                | 001348   | 1.00         | 100%     | 100%       | 65,967           |
| 4131R - Licensed Practical Nurse                | 860003   | 1.00         | 100%     | 100%       | 59,364           |
| 4131R - Licensed Practical Nurse                | 871466   | 1.00         | 100%     | 100%       | 67,914           |
| 4131R - Licensed Practical Nurse                | 880185   | 1.00         | 100%     | 100%       | 66,271           |
| 4131R - Licensed Practical Nurse                | 890135   | 1.00         | 100%     | 100%       | 70,123           |
| 4131R - Licensed Practical Nurse                | 954512   | 1.00         | 100%     | 100%       | 54,271           |
| <b>Unit: 2886 - HD - Family Planning Total:</b> |          | <b>17.00</b> |          |            | <b>\$891,427</b> |
| <b>Unit: 2887 - HD - Immunizations</b>          |          |              |          |            |                  |
| 0030R - Office Support Level III                | 001478   | 1.00         | 100%     | 100%       | 38,719           |
| 0030R - Office Support Level III                | 001629   | 1.00         | 100%     | 100%       | 42,375           |
| 0030R - Office Support Level III                | 911564   | 1.00         | 100%     | 100%       | 48,630           |
| 0030R - Office Support Level III                | 956517   | 1.00         | 100%     | 100%       | 39,086           |
| 1171R - Admin Supp Specialist                   | 001486   | 1.00         | 100%     | 100%       | 57,622           |
| 1812R - Administrative Specialist               | 870177   | 1.00         | 100%     | 100%       | 53,010           |
| 4131R - Licensed Practical Nurse                | 001483   | 1.00         | 100%     | 100%       | 42,694           |
| 4131R - Licensed Practical Nurse                | 001602   | 1.00         | 100%     | 100%       | 66,021           |
| 4131R - Licensed Practical Nurse                | 001626   | 1.00         | 100%     | 100%       | 67,495           |
| 4143R - Public Health Nurse                     | 001477   | 1.00         | 100%     | 100%       | 73,200           |
| 4143R - Public Health Nurse                     | 001487   | 1.00         | 100%     | 100%       | 66,490           |
| 4143R - Public Health Nurse                     | 001588   | 1.00         | 100%     | 100%       | 95,556           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

| Classification                                | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 4143R - Public Health Nurse                   | 001594   | 1.00         | 100%     | 100%       | 82,783             |
| 4143R - Public Health Nurse                   | 001595   | 1.00         | 100%     | 100%       | 51,150             |
| 4143R - Public Health Nurse                   | 001599   | 1.00         | 100%     | 100%       | 67,864             |
| 4143R - Public Health Nurse                   | 001604   | 1.00         | 100%     | 100%       | 68,407             |
| 4143R - Public Health Nurse                   | 001606   | 1.00         | 100%     | 100%       | 51,150             |
| 4143R - Public Health Nurse                   | 001607   | 1.00         | 100%     | 100%       | 65,997             |
| 4143R - Public Health Nurse                   | 001612   | 1.00         | 100%     | 100%       | 64,092             |
| 4143R - Public Health Nurse                   | 001618   | 1.00         | 100%     | 100%       | 57,676             |
| 4143R - Public Health Nurse                   | 001619   | 1.00         | 100%     | 100%       | 89,011             |
| 4143R - Public Health Nurse                   | 001622   | 1.00         | 100%     | 100%       | 80,722             |
| 4143R - Public Health Nurse                   | 263902   | 1.00         | 100%     | 100%       | 64,776             |
| 4143R - Public Health Nurse                   | 870425   | 1.00         | 100%     | 100%       | 51,150             |
| 4143R - Public Health Nurse                   | 911562   | 1.00         | 100%     | 100%       | 74,848             |
| 4143R - Public Health Nurse                   | 911563   | 1.00         | 100%     | 100%       | 51,150             |
| 4143R - Public Health Nurse                   | 936356   | 1.00         | 100%     | 100%       | 92,036             |
| 4143R - Public Health Nurse                   | 963552   | 1.00         | 100%     | 100%       | 81,144             |
| 4147R - Patient Care Svs Level III            | 320344   | 1.00         | 100%     | 100%       | 85,234             |
| 4147R - Patient Care Svs Level III            | 911568   | 1.00         | 100%     | 100%       | 103,228            |
| 4521R - Comm Disease Invest I                 | 320175   | 1.00         | 100%     | 100%       | 37,643             |
| <b>Unit: 2887 - HD - Immunizations Total:</b> |          | <b>31.00</b> |          |            | <b>\$2,010,959</b> |

**Unit: 2888 - HD - Clinicians**

|  |        |             |      |      |                  |
|--|--------|-------------|------|------|------------------|
| 4253R - Reg Comp and Lab Supvr             | 923700 | 1.00        | 100% | 100% | 69,258           |
| 7120R - Program Coordinator Unclas         | 880079 | 1.00        | 100% | 100% | 55,143           |
| 7548R - Nurse Practitioner Unclasifid      | 001466 | 1.00        | 100% | 100% | 126,541          |
| 7548R - Nurse Practitioner Unclasifid      | 001468 | 1.00        | 100% | 100% | 88,266           |
| 7548R - Nurse Practitioner Unclasifid      | 870172 | 0.48        | 48%  | 100% | 66,482           |
| 7548R - Nurse Practitioner Unclasifid      | 880048 | 1.00        | 100% | 100% | 117,303          |
| 7548R - Nurse Practitioner Unclasifid      | 903874 | 1.00        | 100% | 100% | 121,357          |
| 7548R - Nurse Practitioner Unclasifid      | 911569 | 1.00        | 100% | 100% | 103,264          |
| 7550R - Physician Dentist Unclas           | 001341 | 1.00        | 100% | 100% | 222,532          |
| <b>Unit: 2888 - HD - Clinicians Total:</b> |        | <b>8.48</b> |      |      | <b>\$970,145</b> |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

| Classification  | Position | FTE          | Salary % | Benefits % | Cost             |
|---|----------|--------------|----------|------------|------------------|
| <b>Unit: 2889 - HD - CS Operational Support</b>                 |          |              |          |            |                  |
| 2283R - Van Bus Mobile Svs Driver                               | 954526   | 1.00         | 100%     | 100%       | 28,151           |
| 4147R - Patient Care Svs Level III                              | 001471   | 1.00         | 100%     | 100%       | 90,697           |
| 7150R - Program Manager Unclas                                  | 870151   | 1.00         | 100%     | 100%       | 71,373           |
| 7485R - Admin Suppt Svs Mgr Unclas                              | 010621   | 1.00         | 100%     | 100%       | 106,967          |
| <b>Unit: 2889 - HD - CS Operational Support Total:</b>          |          | <b>4.00</b>  |          |            | <b>\$297,188</b> |
| <b>Unit: 2906 - HD - Mobile Health</b>                          |          |              |          |            |                  |
| 1102R - Program Specialist                                      | 880110   | 1.00         | 100%     | 100%       | 65,455           |
| 4279R - Technical Medical Spec                                  | 300365   | 1.00         | 100%     | 100%       | 70,968           |
| 4561R - Public Health Aide                                      | 880080   | 1.00         | 100%     | 100%       | 33,981           |
| <b>Unit: 2906 - HD - Mobile Health Total:</b>                   |          | <b>3.00</b>  |          |            | <b>\$170,403</b> |
| <b>Unit: 2907 - HD - Outreach, Prevention, Education</b>        |          |              |          |            |                  |
| 1845R - Program Coordinator                                     | 320862   | 1.00         | 100%     | 100%       | 63,482           |
| 1845R - Program Coordinator                                     | 974205   | 1.00         | 100%     | 100%       | 75,820           |
| 4143R - Public Health Nurse                                     | 001620   | 1.00         | 100%     | 100%       | 77,022           |
| 4143R - Public Health Nurse                                     | 001624   | 0.63         | 63%      | 100%       | 44,917           |
| 4232R - Program Mgr Senior                                      | 870581   | 1.00         | 100%     | 100%       | 85,319           |
| 4561R - Public Health Aide                                      | 911565   | 0.50         | 50%      | 100%       | 6,512            |
| 7110R - Spec Staff Asst Senior Unclas                           | 870139   | 1.00         | 100%     | 100%       | 70,732           |
| 7110R - Spec Staff Asst Senior Unclas                           | 940083   | 1.00         | 100%     | 100%       | 79,810           |
| 7120R - Program Coordinator Unclas                              | 930069   | 1.00         | 100%     | 100%       | 64,845           |
| 7150R - Program Manager Unclas                                  | 230951   | 1.00         | 100%     | 100%       | 83,151           |
| 7150R - Program Manager Unclas                                  | 957005   | 1.00         | 100%     | 100%       | 123,394          |
| <b>Unit: 2907 - HD - Outreach, Prevention, Education Total:</b> |          | <b>10.13</b> |          |            | <b>\$775,003</b> |
| <b>Unit: 2908 - HD - COPE Operational Support</b>               |          |              |          |            |                  |
| 1168R - Admin Suppt Specialist Senior                           | 910070   | 1.00         | 100%     | 100%       | 57,464           |
| 1171R - Admin Supp Specialist                                   | 001585   | 1.00         | 100%     | 100%       | 42,431           |
| 7485R - Admin Suppt Svs Mgr Unclas                              | 290053   | 1.00         | 100%     | 100%       | 116,383          |
| <b>Unit: 2908 - HD - COPE Operational Support Total:</b>        |          | <b>3.00</b>  |          |            | <b>\$216,278</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

| Classification                                      | Position | FTE          | Salary % | Benefits % | Cost             |
|---|----------|--------------|----------|------------|------------------|
| <b>Unit: 2930 - HD - Personnel</b>                  |          |              |          |            |                  |
| 1863R - Special Staff Assistant Senior              | 300407   | 1.00         | 100%     | 100%       | 74,676           |
| 7110R - Spec Staff Asst Senior Unclass              | 001457   | 1.00         | 100%     | 100%       | 84,683           |
| 7110R - Spec Staff Asst Senior Unclass              | 251504   | 1.00         | 100%     | 100%       | 67,929           |
| 7110R - Spec Staff Asst Senior Unclass              | 320755   | 1.00         | 100%     | 100%       | 74,296           |
| 7485R - Admin Suppt Svs Mgr Unclas                  | 211810   | 1.00         | 100%     | 100%       | 106,520          |
| <b>Unit: 2930 - HD - Personnel Total:</b>           |          | <b>5.00</b>  |          |            | <b>\$408,105</b> |
| <b>Unit: 2931 - HD - Business Operations</b>        |          |              |          |            |                  |
| 1171R - Admin Supp Specialist                       | 001450   | 1.00         | 100%     | 100%       | 49,544           |
| 1211R - Supply Technician                           | 001500   | 1.00         | 100%     | 100%       | 49,522           |
| 1213R - Supply Technician Principal                 | 001456   | 1.00         | 100%     | 100%       | 55,271           |
| 1257R - Purchasing Warehouse Supvr                  | 001454   | 1.00         | 100%     | 100%       | 68,866           |
| 1812R - Administrative Specialist                   | 001593   | 1.00         | 100%     | 100%       | 65,999           |
| 1845R - Program Coordinator                         | 000516   | 1.00         | 100%     | 100%       | 60,035           |
| 1853R - Contracts Grants Manager                    | 001451   | 1.00         | 100%     | 100%       | 72,247           |
| 1853R - Contracts Grants Manager                    | 900011   | 1.00         | 100%     | 100%       | 93,991           |
| 1863R - Special Staff Assistant Senior              | 002001   | 1.00         | 100%     | 100%       | 69,920           |
| 1863R - Special Staff Assistant Senior              | 967803   | 1.00         | 100%     | 100%       | 75,342           |
| 2282R - Driver Messenger                            | 001455   | 1.00         | 100%     | 100%       | 43,839           |
| 4232R - Program Mgr Senior                          | 001476   | 1.00         | 100%     | 100%       | 83,510           |
| <b>Unit: 2931 - HD - Business Operations Total:</b> |          | <b>12.00</b> |          |            | <b>\$788,086</b> |
| <b>Unit: 2932 - HD - Strategic Integration Team</b> |          |              |          |            |                  |
| 0030R - Office Support Level III                    | 001666   | 1.00         | 100%     | 100%       | 52,216           |
| 0030R - Office Support Level III                    | 968365   | 1.00         | 100%     | 100%       | 44,019           |
| 1171R - Admin Supp Specialist                       | 001590   | 1.00         | 100%     | 100%       | 42,899           |
| 1847R - Program Manager                             | 001582   | 1.00         | 100%     | 100%       | 89,058           |
| 1861R - Special Staff Assistant                     | 010346   | 1.00         | 100%     | 100%       | 53,789           |
| 1863R - Special Staff Assistant Senior              | 251501   | 1.00         | 100%     | 100%       | 63,482           |
| 1863R - Special Staff Assistant Senior              | 954509   | 1.00         | 100%     | 100%       | 63,482           |
| 4232R - Program Mgr Senior                          | 001552   | 1.00         | 100%     | 100%       | 89,883           |
| 7110R - Spec Staff Asst Senior Unclass              | 265410   | 1.00         | 100%     | 100%       | 64,969           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

| Classification   | Position | FTE           | Salary % | Benefits % | Cost                |
|--|----------|---------------|----------|------------|---------------------|
| 7110R - Spec Staff Asst Senior Unclas                      | 320730   | 1.00          | 100%     | 100%       | 64,904              |
| 7120R - Program Coordinator Unclas                         | 000149   | 1.00          | 100%     | 100%       | 78,747              |
| 7150R - Program Manager Unclas                             | 320204   | 1.00          | 100%     | 100%       | 87,465              |
| <b>Unit: 2932 - HD - Strategic Integration Team Total:</b> |          | <b>12.00</b>  |          |            | <b>\$794,914</b>    |
| <b>Unit: 2933 - HD - FS Operational Support</b>            |          |               |          |            |                     |
| 1863R - Special Staff Assistant Senior                     | 320740   | 1.00          | 100%     | 100%       | 81,850              |
| 7110R - Spec Staff Asst Senior Unclas                      | 001628   | 1.00          | 100%     | 100%       | 64,821              |
| 7485R - Admin Suppt Svs Mgr Unclas                         | 210035   | 1.00          | 100%     | 100%       | 99,613              |
| 7530R - Public Health Deputy Director                      | 320642   | 1.00          | 100%     | 100%       | 122,903             |
| 7535R - Health Services Director                           | 954516   | 1.00          | 100%     | 100%       | 177,235             |
| <b>Unit: 2933 - HD - FS Operational Support Total:</b>     |          | <b>5.00</b>   |          |            | <b>\$546,422</b>    |
| <b>Department : HD - Health Total:</b>                     |          | <b>194.10</b> |          |            | <b>\$12,942,720</b> |
| <b>Fund : 2002 - Health Department Ops Total:</b>          |          | <b>194.10</b> |          |            | <b>\$12,942,720</b> |
| <b>Fund Type : 0302 - Public Health Total:</b>             |          | <b>194.10</b> |          |            | <b>\$12,942,720</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0303 - Regional Flood Control

Fund : 2005 - Flood Control Ops

Department : FC - Regional Flood Control District

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| <b>Unit: 1113 - FC - ENG Design Engineering</b>             |          |              |          |            |                    |
| 2314R - Civil Engineer                                      | 213804   | 1.00         | 100%     | 100%       | 76,729             |
| 2314R - Civil Engineer                                      | 274006   | 1.00         | 100%     | 100%       | 86,828             |
| 2315R - Civil Engineering Manager                           | 213806   | 1.00         | 100%     | 100%       | 112,556            |
| 2315R - Civil Engineering Manager                           | 254003   | 1.00         | 100%     | 100%       | 115,200            |
| 2315R - Civil Engineering Manager                           | 956431   | 1.00         | 100%     | 100%       | 124,723            |
| 7101R - Project Manager Unclas                              | 000962   | 1.00         | 100%     | 100%       | 113,516            |
| <b>Unit: 1113 - FC - ENG Design Engineering Total:</b>      |          | <b>6.00</b>  |          |            | <b>\$629,552</b>   |
| <b>Unit: 1115 - FC - IMD Drainageway Maintenance</b>        |          |              |          |            |                    |
| 1847R - Program Manager                                     | 213810   | 1.00         | 100%     | 100%       | 80,538             |
| 2231T - Youth Crew Leader, TEMP                             | 956485   | 0.48         | 48%      | 100%       | 7,116              |
| 2233R - PW Supervisor                                       | 320657   | 1.00         | 100%     | 100%       | 90,176             |
| 2234R - PW Supervisor Senior                                | 010542   | 1.00         | 100%     | 100%       | 91,054             |
| 2234R - PW Supervisor Senior                                | 274008   | 1.00         | 100%     | 100%       | 88,599             |
| 2315R - Civil Engineering Manager                           | 274004   | 1.00         | 100%     | 100%       | 129,991            |
| 2344R - Public Works Mgr                                    | 254005   | 1.00         | 100%     | 100%       | 102,802            |
| 2344R - Public Works Mgr                                    | 274002   | 1.00         | 100%     | 100%       | 99,169             |
| 2360R - Permit Regul Compl Officer                          | 213805   | 1.00         | 100%     | 100%       | 90,307             |
| 2368R - Env Planning Manager                                | 254004   | 1.00         | 100%     | 100%       | 106,879            |
| 2383R - Hydrologist Principal                               | 881330   | 1.00         | 100%     | 100%       | 91,103             |
| 7010T - Clerk Senior Unclas, TEMP                           | 320787   | 0.50         | 50%      | 100%       | 22,189             |
| 7020R - Special Staff Asst Unclas                           | 956532   | 1.00         | 100%     | 100%       | 32,364             |
| 9993T - Youth Worker, TEMP                                  | 956484   | 1.00         | 1%       | 100%       | 25,812             |
| <b>Unit: 1115 - FC - IMD Drainageway Maintenance Total:</b> |          | <b>12.97</b> |          |            | <b>\$1,058,099</b> |
| <b>Unit: 1118 - FC - WRD Environmental Planning</b>         |          |              |          |            |                    |
| 0915R - Trades Maint Specialist Senior                      | 213802   | 1.00         | 100%     | 100%       | 68,145             |
| 2348R - Public Works Division Mgr                           | 213801   | 1.00         | 100%     | 100%       | 138,140            |
| 2383R - Hydrologist Principal                               | 861085   | 1.00         | 100%     | 100%       | 91,905             |
| 2384R - Chief Hydrologist                                   | 213803   | 1.00         | 100%     | 100%       | 114,012            |
| <b>Unit: 1118 - FC - WRD Environmental Planning Total:</b>  |          | <b>4.00</b>  |          |            | <b>\$412,202</b>   |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0303 - Regional Flood Control

Fund : 2005 - Flood Control Ops

Department : FC - Regional Flood Control District

| Classification                                       | Position | FTE         | Salary % | Benefits % | Cost             |
|--|----------|-------------|----------|------------|------------------|
| <b>Unit: 1120 - FC - AMD Directors Office</b>        |          |             |          |            |                  |
| 1863R - Special Staff Assistant Senior               | 001048   | 1.00        | 100%     | 100%       | 74,898           |
| 7150R - Program Manager Unclas                       | 000931   | 1.00        | 100%     | 100%       | 124,644          |
| 7340R - Trans and Fld Cnt Dist Dep Dir               | 010543   | 1.00        | 100%     | 100%       | 149,630          |
| 7340R - Trans and Fld Cnt Dist Dep Dir               | 974190   | 1.00        | 100%     | 100%       | 164,532          |
| 7470R - Flood Cntrl District Director                | 872345   | 1.00        | 100%     | 100%       | 185,560          |
| <b>Unit: 1120 - FC - AMD Directors Office Total:</b> |          | <b>5.00</b> |          |            | <b>\$699,265</b> |
| <b>Unit: 1122 - FC - FPM Floodplain Management</b>   |          |             |          |            |                  |
| 1168R - Admin Suppt Specialist Senior                | 000974   | 1.00        | 100%     | 100%       | 53,499           |
| 1171R - Admin Supp Specialist                        | 010540   | 1.00        | 100%     | 100%       | 47,387           |
| 1171R - Admin Supp Specialist                        | 947554   | 1.00        | 100%     | 100%       | 38,882           |
| 1812R - Administrative Specialist                    | 010701   | 1.00        | 100%     | 100%       | 79,255           |
| 1812R - Administrative Specialist                    | 963556   | 1.00        | 100%     | 100%       | 64,074           |
| 1845R - Program Coordinator                          | 000927   | 1.00        | 100%     | 100%       | 80,121           |
| 2313R - Civil Engineering Asst Senior                | 001010   | 1.00        | 100%     | 100%       | 91,991           |
| 2314R - Civil Engineer                               | 213811   | 1.00        | 100%     | 100%       | 92,967           |
| 2315R - Civil Engineering Manager                    | 000896   | 1.00        | 100%     | 100%       | 133,933          |
| 2315R - Civil Engineering Manager                    | 274001   | 1.00        | 100%     | 100%       | 120,273          |
| 2363R - Planner Senior                               | 000182   | 1.00        | 100%     | 100%       | 76,051           |
| 2368R - Env Planning Manager                         | 956432   | 1.00        | 100%     | 100%       | 112,796          |
| 2381R - Hydrologist                                  | 000886   | 1.00        | 100%     | 100%       | 73,605           |
| 2381R - Hydrologist                                  | 203801   | 1.00        | 100%     | 100%       | 66,997           |
| 2381R - Hydrologist                                  | 850311   | 1.00        | 100%     | 100%       | 65,646           |
| 2381R - Hydrologist                                  | 881327   | 1.00        | 100%     | 100%       | 73,796           |
| 2381R - Hydrologist                                  | 956536   | 1.00        | 100%     | 100%       | 61,019           |
| 2382R - Hydrologist Senior                           | 000898   | 1.00        | 100%     | 100%       | 75,689           |
| 2383R - Hydrologist Principal                        | 274009   | 1.00        | 100%     | 100%       | 84,962           |
| 7010T - Clerk Senior Unclas, TEMP                    | 320788   | 0.40        | 40%      | 100%       | 13,034           |
| 7120R - Program Coordinator Unclas                   | 871148   | 1.00        | 100%     | 100%       | 78,454           |
| 7560R - Division Mgr RFCD Unclas                     | 254002   | 1.00        | 100%     | 100%       | 118,160          |
| 9993R - Youth Worker                                 | 881329   | 1.00        | 100%     | 100%       | 35,142           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0303 - Regional Flood Control

Fund : 2005 - Flood Control Ops

Department : FC - Regional Flood Control District

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| <b>Unit: 1122 - FC - FPM Floodplain Management Total:</b>       |          | <b>22.40</b> |          |            | <b>\$1,737,732</b> |
| <b>Unit: 1125 - FC - IMD Information Management</b>             |          |              |          |            |                    |
| 1456R - GIS Analyst   | 254001   | 1.00         | 100%     | 100%       | 78,609             |
| 1456R - GIS Analyst   | 956518   | 1.00         | 100%     | 100%       | 81,378             |
| 2312R - Civil Engineering Asst                                  | 003939   | 1.00         | 100%     | 100%       | 71,924             |
| 2420R - Drafting Specialist                                     | 000884   | 1.00         | 100%     | 100%       | 59,656             |
| 7150R - Program Manager Unclas                                  | 947563   | 1.00         | 100%     | 100%       | 107,998            |
| <b>Unit: 1125 - FC - IMD Information Management Total:</b>      |          | <b>5.00</b>  |          |            | <b>\$399,566</b>   |
| <b>Unit: 1131 - FC - PDD Planning &amp; Development</b>         |          |              |          |            |                    |
| 2315R - Civil Engineering Manager                               | 000967   | 1.00         | 100%     | 100%       | 126,654            |
| 2383R - Hydrologist Principal                                   | 010545   | 1.00         | 100%     | 100%       | 75,683             |
| 2383R - Hydrologist Principal                                   | 963555   | 1.00         | 100%     | 100%       | 82,738             |
| 2384R - Chief Hydrologist                                       | 000902   | 1.00         | 100%     | 100%       | 116,241            |
| 2384R - Chief Hydrologist                                       | 274007   | 1.00         | 100%     | 100%       | 84,484             |
| 7010R - Clerk Senior Unclas                                     | 213809   | 1.00         | 100%     | 100%       | 33,695             |
| <b>Unit: 1131 - FC - PDD Planning &amp; Development Total:</b>  |          | <b>6.00</b>  |          |            | <b>\$519,495</b>   |
| <b>Department : FC - Regional Flood Control District Total:</b> |          | <b>61.37</b> |          |            | <b>\$5,455,912</b> |
| <b>Fund : 2005 - Flood Control Ops Total:</b>                   |          | <b>61.37</b> |          |            | <b>\$5,455,912</b> |
| <b>Fund Type : 0303 - Regional Flood Control Total:</b>         |          | <b>61.37</b> |          |            | <b>\$5,455,912</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2006 - Clerk of the Court Special Revenue

Department : CC - Clerk of the Superior Court

| Classification  | Position | FTE         | Salary % | Benefits % | Cost             |
|---|----------|-------------|----------|------------|------------------|
| <b>Unit: 0034 - CC - Child Support Automation</b>                           |          |             |          |            |                  |
| 8900R - Courtroom Clerk 1   | 320002   | 1.00        | 100%     | 100%       | 57,689           |
| <b>Unit: 0034 - CC - Child Support Automation Total:</b>                    |          | <b>1.00</b> |          |            | <b>\$57,689</b>  |
| <b>Unit: 0043 - CC - Doc.Storage &amp; Retrvl-Clerk Of The Court</b>        |          |             |          |            |                  |
| 8800R - Support Clerk Courts  | 318578   | 1.00        | 100%     | 100%       | 36,604           |
| 8900R - Courtroom Clerk 1   | 318580   | 1.00        | 100%     | 100%       | 60,247           |
| <b>Unit: 0043 - CC - Doc.Storage &amp; Retrvl-Clerk Of The Court Total:</b> |          | <b>2.00</b> |          |            | <b>\$96,851</b>  |
| <b>Unit: 0046 - CC - Federal Incentive Child Support</b>                    |          |             |          |            |                  |
| 8800R - Support Clerk Courts  | 318582   | 1.00        | 100%     | 100%       | 31,601           |
| <b>Unit: 0046 - CC - Federal Incentive Child Support Total:</b>             |          | <b>1.00</b> |          |            | <b>\$31,601</b>  |
| <b>Unit: 0054 - CC - Local Crt Automation &amp; Tech Fee Fund</b>           |          |             |          |            |                  |
| 8884R - Director  | 318585   | 1.00        | 100%     | 100%       | 105,081          |
| 8900R - Courtroom Clerk 1   | 318584   | 1.00        | 100%     | 100%       | 62,082           |
| 8900R - Courtroom Clerk 1   | 318586   | 1.00        | 100%     | 100%       | 47,468           |
| <b>Unit: 0054 - CC - Local Crt Automation &amp; Tech Fee Fund Total:</b>    |          | <b>3.00</b> |          |            | <b>\$214,631</b> |
| <b>Department : CC - Clerk of the Superior Court Total:</b>                 |          | <b>7.00</b> |          |            | <b>\$400,772</b> |
| <b>Fund : 2006 - Clerk of the Court Special Revenue Total:</b>              |          | <b>7.00</b> |          |            | <b>\$400,772</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2008 - County Attorney Special Revenue

Department : PCA - County Attorney

| Classification  | Position | FTE         | Salary % | Benefits % | Cost             |
|---|----------|-------------|----------|------------|------------------|
| <b>Unit: 0173 - PCA - Pima County Attorney Consumer Protection</b>        |          |             |          |            |                  |
| 3139R - Legal Processing Support CAT                                      | 880150   | 1.00        | 100%     | 100%       | 33,267           |
| <b>Unit: 0173 - PCA - Pima County Attorney Consumer Protection Total:</b> |          | <b>1.00</b> |          |            | <b>\$33,267</b>  |
| <b>Unit: 0178 - PCA - Victim State Compensation</b>                       |          |             |          |            |                  |
| 3161R - Admin Svs Support CAT   | 928013   | 1.00        | 100%     | 100%       | 55,405           |
| 3162R - Admin Svs Spec CAT  | 200023   | 1.00        | 100%     | 100%       | 76,561           |
| 7110R - Spec Staff Asst Senior Unclass                                    | 980880   | 1.00        | 100%     | 100%       | 83,454           |
| <b>Unit: 0178 - PCA - Victim State Compensation Total:</b>                |          | <b>3.00</b> |          |            | <b>\$215,420</b> |
| <b>Department : PCA - County Attorney Total:</b>                          |          | <b>4.00</b> |          |            | <b>\$248,687</b> |
| <b>Fund : 2008 - County Attorney Special Revenue Total:</b>               |          | <b>4.00</b> |          |            | <b>\$248,687</b> |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2009 - Attractions & Tourism - Operations

Department : ED - Attractions & Tourism

| Classification   | Position | FTE         | Salary % | Benefits % | Cost             |
|--|----------|-------------|----------|------------|------------------|
| <b>Unit: 0250 - ED - Attractions &amp; Tourism</b>                 |          |             |          |            |                  |
| 7015R - Secretary Senior Unclas                                    | 277601   | 1.00        | 100%     | 100%       | 44,891           |
| 7020T - Special Staff Asst Unclas, TEMP                            | 320245   | 0.15        | 15%      | 100%       | 3,873            |
| 7120R - Program Coordinator Unclas                                 | 318547   | 1.00        | 100%     | 100%       | 75,230           |
| 7150R - Program Manager Unclas                                     | 930068   | 1.00        | 100%     | 100%       | 83,557           |
| 7475R - Community Services Director                                | 210955   | 1.00        | 100%     | 100%       | 147,552          |
| <b>Unit: 0250 - ED - Attractions &amp; Tourism Total:</b>          |          | <b>4.15</b> |          |            | <b>\$355,101</b> |
| <b>Department : ED - Attractions &amp; Tourism Total:</b>          |          | <b>4.15</b> |          |            | <b>\$355,101</b> |
| <b>Fund : 2009 - Attractions &amp; Tourism - Operations Total:</b> |          | <b>4.15</b> |          |            | <b>\$355,101</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2018 - Justice Court Tucson Special Revenue

Department : JCT - Justice Court Tucson

| Classification   | Position     | FTE          | Salary % | Benefits % | Cost             |
|--|--------------|--------------|----------|------------|------------------|
| <b>Unit: 1511 - JCT - SRF Court Automation Fund</b>              |              |              |          |            |                  |
| 5695R - Admin Tech Lvl 1 Crts                                    | 308659       | 1.00         | 100%     | 100%       | 56,764           |
| 5695R - Admin Tech Lvl 1 Crts                                    | 320325       | 1.00         | 100%     | 100%       | 35,143           |
| 5695T - Admin Tech Lvl 1 Crts, TEMP                              | 320326       | 0.50         | 50%      | 100%       | 17,153           |
| 5696R - Admin Tech Lvl 2 Crts                                    | 001846       | 0.50         | 50%      | 100%       | 41,997           |
| 5696R - Admin Tech Lvl 2 Crts                                    | 271833       | 1.00         | 100%     | 100%       | 86,041           |
| 5696R - Admin Tech Lvl 2 Crts                                    | 291803       | 1.00         | 100%     | 100%       | 93,508           |
| 5696R - Admin Tech Lvl 2 Crts                                    | 308667       | 1.00         | 100%     | 100%       | 63,492           |
| 5696R - Admin Tech Lvl 2 Crts                                    | 320010       | 1.00         | 100%     | 100%       | 82,674           |
| 5696R - Admin Tech Lvl 2 Crts                                    | 320662       | 0.50         | 50%      | 100%       | 41,997           |
| <b>Unit: 1511 - JCT - SRF Court Automation Fund Total:</b>       |              | <b>7.50</b>  |          |            | <b>\$518,768</b> |
| <b>Unit: 1518 - JCT - SRF Time Pay Fees</b>                      |              |              |          |            |                  |
| 5693R - Litigation Support Lvl 2 Crts                            | 261826       | 1.00         | 100%     | 100%       | 62,890           |
| 5693R - Litigation Support Lvl 2 Crts                            | 280006       | 1.00         | 100%     | 100%       | 49,173           |
| 5693R - Litigation Support Lvl 2 Crts                            | 308655       | 1.00         | 100%     | 100%       | 53,828           |
| 5693R - Litigation Support Lvl 2 Crts                            | 308658       | 1.00         | 100%     | 100%       | 40,489           |
| 5693R - Litigation Support Lvl 2 Crts                            | 308661       | 1.00         | 100%     | 100%       | 43,444           |
| 5693R - Litigation Support Lvl 2 Crts                            | 308662       | 1.00         | 100%     | 100%       | 36,365           |
| 5693R - Litigation Support Lvl 2 Crts                            | 320782       | 0.25         | 25%      | 100%       | 16,129           |
| 5693T - Litigation Support Lvl 2 Crts, TEMP                      | 001842       | 1.00         | 100%     | 100%       | 51,434           |
| 5693T - Litigation Support Lvl 2 Crts, TEMP                      | 308656       | 1.00         | 100%     | 100%       | 39,620           |
| 9000R - Administration 1 Courts                                  | 320783       | 1.00         | 100%     | 100%       | 50,887           |
| 9000R - Administration 1 Courts                                  | New Position | 0.25         | 25%      | 100%       | 17,975           |
| <b>Unit: 1518 - JCT - SRF Time Pay Fees Total:</b>               |              | <b>9.50</b>  |          |            | <b>\$462,236</b> |
| <b>Department : JCT - Justice Court Tucson Total:</b>            |              | <b>17.00</b> |          |            | <b>\$981,003</b> |
| <b>Fund : 2018 - Justice Court Tucson Special Revenue Total:</b> |              | <b>17.00</b> |          |            | <b>\$981,003</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2021 - Parks & Recreation Special Revenue

Department : PR - Natural Resources, Parks & Recreation

| Classification  | Position | FTE         | Salary % | Benefits % | Cost             |
|---|----------|-------------|----------|------------|------------------|
| <b>Unit: 1636 - PR - Native Plant Nursery</b>                             |          |             |          |            |                  |
| 0910R - Trades Maintenance Helper   | 318674   | 1.00        | 100%     | 100%       | 41,436           |
| 0910R - Trades Maintenance Helper   | 320184   | 1.00        | 100%     | 100%       | 41,519           |
| 7136R - Program Specialist Unclas   | 262630   | 1.00        | 100%     | 100%       | 67,281           |
| <b>Unit: 1636 - PR - Native Plant Nursery Total:</b>                      |          | <b>3.00</b> |          |            | <b>\$150,237</b> |
| <b>Department : PR - Natural Resources, Parks &amp; Recreation Total:</b> |          | <b>3.00</b> |          |            | <b>\$150,237</b> |
| <b>Fund : 2021 - Parks &amp; Recreation Special Revenue Total:</b>        |          | <b>3.00</b> |          |            | <b>\$150,237</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2023 - Northwest Region

Department : PR - Natural Resources, Parks & Recreation

| Classification  | Position | FTE         | Salary % | Benefits % | Cost            |
|---|----------|-------------|----------|------------|-----------------|
| <b>Unit: 0759 - PR - PC Northwest Region</b>                              |          |             |          |            |                 |
| 1102T - Program Specialist, TEMP  | 262609   | 0.50        | 50%      | 100%       | 24,625          |
| 1845R - Program Coordinator   | 320655   | 1.00        | 100%     | 100%       | 62,741          |
| <b>Unit: 0759 - PR - PC Northwest Region Total:</b>                       |          | <b>1.50</b> |          |            | <b>\$87,366</b> |
| <b>Department : PR - Natural Resources, Parks &amp; Recreation Total:</b> |          | <b>1.50</b> |          |            | <b>\$87,366</b> |
| <b>Fund : 2023 - Northwest Region Total:</b>                              |          | <b>1.50</b> |          |            | <b>\$87,366</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2025 - Superior Court Special Revenue - Conciliation Fees

Department : SC - Superior Court

| Classification   | Position | FTE          | Salary % | Benefits % | Cost             |
|--|----------|--------------|----------|------------|------------------|
| <b>Unit: 1395 - SC - Childrens Issues-Education</b>                            |          |              |          |            |                  |
| 8756R - Counselor Mediator Lead  | 273408   | 1.00         | 100%     | 100%       | 82,520           |
| 8762R - Conciliation Court Admin Asst  | 002668   | 1.00         | 100%     | 100%       | 38,846           |
| 8762R - Conciliation Court Admin Asst  | 273414   | 1.00         | 100%     | 100%       | 47,121           |
| <b>Unit: 1395 - SC - Childrens Issues-Education Total:</b>                     |          | <b>3.00</b>  |          |            | <b>\$168,488</b> |
| <b>Unit: 1397 - SC - Conciliation Fees</b>                                     |          |              |          |            |                  |
| 8757R - Counselor Mediator   | 002670   | 1.00         | 100%     | 100%       | 171,790          |
| 8757R - Counselor Mediator   | 213178   | 1.00         | 100%     | 100%       | 66,174           |
| 8757R - Counselor Mediator   | 273406   | 1.00         | 100%     | 100%       | 63,616           |
| 8757R - Counselor Mediator   | 861091   | 1.00         | 100%     | 100%       | 79,208           |
| 8757R - Counselor Mediator   | 880126   | 1.00         | 100%     | 100%       | 72,262           |
| 8762R - Conciliation Court Admin Asst  | 935763   | 1.00         | 100%     | 100%       | 47,121           |
| <b>Unit: 1397 - SC - Conciliation Fees Total:</b>                              |          | <b>6.00</b>  |          |            | <b>\$500,172</b> |
| <b>Unit: 1407 - SC - Domestic Mediation-Education</b>                          |          |              |          |            |                  |
| 8762R - Conciliation Court Admin Asst  | 002669   | 1.00         | 100%     | 100%       | 47,409           |
| <b>Unit: 1407 - SC - Domestic Mediation-Education Total:</b>                   |          | <b>1.00</b>  |          |            | <b>\$47,409</b>  |
| <b>Department : SC - Superior Court Total:</b>                                 |          | <b>10.00</b> |          |            | <b>\$716,069</b> |
| <b>Fund : 2025 - Superior Court Special Revenue - Conciliation Fees Total:</b> |          | <b>10.00</b> |          |            | <b>\$716,069</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2035 - Superior Court Special Revenue - County Law Library

Department : SC - Superior Court

| Classification  | Position | FTE         | Salary % | Benefits % | Cost            |
|---|----------|-------------|----------|------------|-----------------|
| <b>Unit: 1602 - SC - County Law Library</b>                                     |          |             |          |            |                 |
| 8045R - Assistant Librarian   | 851052   | 1.00        | 100%     | 100%       | 58,078          |
| <b>Unit: 1602 - SC - County Law Library Total:</b>                              |          | <b>1.00</b> |          |            | <b>\$58,078</b> |
| <b>Department : SC - Superior Court Total:</b>                                  |          | <b>1.00</b> |          |            | <b>\$58,078</b> |
| <b>Fund : 2035 - Superior Court Special Revenue - County Law Library Total:</b> |          | <b>1.00</b> |          |            | <b>\$58,078</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2038 - Recorder Special Revenue

Department : RE - Recorder

| Classification   | Position | FTE         | Salary % | Benefits % | Cost             |
|--|----------|-------------|----------|------------|------------------|
| <b>Unit: 1002 - RE - Information Technology</b>        |          |             |          |            |                  |
| 4718R - IT Tech Systems Administrator                  | 900091   | 1.00        | 100%     | 100%       | 84,126           |
| 4740R - IT Applications Developer                      | 881025   | 1.00        | 100%     | 100%       | 74,571           |
| 4741R - IT Apps Developer Senior                       | 200032   | 1.00        | 100%     | 100%       | 112,047          |
| 4741R - IT Apps Developer Senior                       | 975604   | 1.00        | 100%     | 100%       | 99,355           |
| 4741R - IT Apps Developer Senior                       | 988015   | 1.00        | 100%     | 100%       | 105,763          |
| 4743R - IT Applications Engineer                       | 253003   | 1.00        | 100%     | 100%       | 131,813          |
| <b>Unit: 1002 - RE - Information Technology Total:</b> |          | <b>6.00</b> |          |            | <b>\$607,675</b> |
| <b>Department : RE - Recorder Total:</b>               |          | <b>6.00</b> |          |            | <b>\$607,675</b> |
| <b>Fund : 2038 - Recorder Special Revenue Total:</b>   |          | <b>6.00</b> |          |            | <b>\$607,675</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2039 - Sheriff's Special Revenue

Department : SD - Sheriff

| Classification  | Position | FTE         | Salary % | Benefits % | Cost             |
|---|----------|-------------|----------|------------|------------------|
| <b>Unit: 1348 - SD - Sheriff Inmate Welfare</b>             |          |             |          |            |                  |
| 3530R - Public Safety Support Spec                          | 003277   | 1.00        | 100%     | 100%       | 41,494           |
| 3530R - Public Safety Support Spec                          | 260010   | 1.00        | 100%     | 100%       | 41,625           |
| 3530R - Public Safety Support Spec                          | 308839   | 1.00        | 100%     | 100%       | 41,625           |
| 3530R - Public Safety Support Spec                          | 946927   | 1.00        | 100%     | 100%       | 41,625           |
| 3530R - Public Safety Support Spec                          | 970001   | 1.00        | 100%     | 100%       | 41,625           |
| 7120R - Program Coordinator Unclas                          | 243247   | 1.00        | 100%     | 100%       | 75,034           |
| 7120R - Program Coordinator Unclas                          | 308776   | 1.00        | 100%     | 100%       | 74,678           |
| <b>Unit: 1348 - SD - Sheriff Inmate Welfare Total:</b>      |          | <b>7.00</b> |          |            | <b>\$357,706</b> |
| <b>Unit: 3017 - SD - 9-1-1 Revolving Fund - MSAG</b>        |          |             |          |            |                  |
| 7136R - Program Specialist Unclas                           | 320857   | 1.00        | 100%     | 100%       | 55,503           |
| <b>Unit: 3017 - SD - 9-1-1 Revolving Fund - MSAG Total:</b> |          | <b>1.00</b> |          |            | <b>\$55,503</b>  |
| <b>Department : SD - Sheriff Total:</b>                     |          | <b>8.00</b> |          |            | <b>\$413,209</b> |
| <b>Fund : 2039 - Sheriff's Special Revenue Total:</b>       |          | <b>8.00</b> |          |            | <b>\$413,209</b> |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2040 - Superior Court Special Revenue

Department : SC - Superior Court

| Classification                                       | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| <b>Unit: 1393 - SC - Adult Probation Fees</b>        |          |              |          |            |                    |
| 8029R - Receptionist                                 | 010435   | 1.00         | 100%     | 100%       | 46,861             |
| 8108R - Office Supervisor                            | 930060   | 1.00         | 100%     | 100%       | 58,727             |
| 8112R - Lead Probation Officer                       | 850006   | 1.00         | 100%     | 100%       | 85,722             |
| 8112R - Lead Probation Officer                       | 993130   | 1.00         | 100%     | 100%       | 75,212             |
| 8112R - Lead Probation Officer                       | 993158   | 1.00         | 100%     | 100%       | 78,847             |
| 8114R - Probation Officer                            | 003177   | 1.00         | 100%     | 100%       | 72,990             |
| 8114R - Probation Officer                            | 860070   | 1.00         | 100%     | 100%       | 76,607             |
| 8114R - Probation Officer                            | 861158   | 1.00         | 100%     | 100%       | 63,415             |
| 8114R - Probation Officer                            | 861159   | 1.00         | 100%     | 100%       | 64,613             |
| 8114R - Probation Officer                            | 861163   | 1.00         | 100%     | 100%       | 82,767             |
| 8114R - Probation Officer                            | 872367   | 1.00         | 100%     | 100%       | 75,865             |
| 8114R - Probation Officer                            | 881158   | 1.00         | 100%     | 100%       | 69,596             |
| 8114R - Probation Officer                            | 890236   | 1.00         | 100%     | 100%       | 71,474             |
| 8114R - Probation Officer                            | 930065   | 1.00         | 100%     | 100%       | 73,183             |
| 8114R - Probation Officer                            | 965954   | 1.00         | 100%     | 100%       | 75,948             |
| 8114R - Probation Officer                            | 965964   | 1.00         | 100%     | 100%       | 64,560             |
| 8114R - Probation Officer                            | 986521   | 1.00         | 100%     | 100%       | 85,749             |
| 8114R - Probation Officer                            | 986603   | 1.00         | 100%     | 100%       | 64,826             |
| 8114R - Probation Officer                            | 993101   | 1.00         | 100%     | 100%       | 68,294             |
| 8114R - Probation Officer                            | 993132   | 0.25         | 25%      | 100%       | 19,131             |
| 8116R - Surveillance Officer                         | 851051   | 1.00         | 100%     | 100%       | 76,930             |
| 8146R - Residential Treatment Liaison                | 870589   | 0.25         | 25%      | 100%       | 17,262             |
| 8147R - Adm Asst to the Chief Prob Off               | 003200   | 0.25         | 25%      | 100%       | 16,514             |
| 8149R - Admin Support Specialist                     | 935767   | 1.00         | 100%     | 100%       | 40,284             |
| 8160R - Probation Support Specialist                 | 993159   | 1.00         | 100%     | 100%       | 40,324             |
| 8160R - Probation Support Specialist                 | 993161   | 0.25         | 25%      | 100%       | 14,095             |
| <b>Unit: 1393 - SC - Adult Probation Fees Total:</b> |          | <b>23.00</b> |          |            | <b>\$1,579,798</b> |
| <b>Unit: 1422 - SC - Probation Fees Over \$40</b>    |          |              |          |            |                    |
| 8152R - Comm Restitution Program Spec                | 930016   | 0.80         | 80%      | 100%       | 45,246             |
| 8152R - Comm Restitution Program Spec                | 993129   | 0.80         | 80%      | 100%       | 36,474             |
| 8152T - Comm Restitution Program Spec, TEMP          | 320027   | 1.00         | 10%      | 100%       | 32,398             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2040 - Superior Court Special Revenue

Department : SC - Superior Court

| Classification   | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| 8178T - Investigator, TEMP                                 | 870032   | 1.00         | 10%      | 100%       | 47,363             |
| <b>Unit: 1422 - SC - Probation Fees Over \$40 Total:</b>   |          | <b>3.60</b>  |          |            | <b>\$161,480</b>   |
| <b>Unit: 1423 - SC - Probation Fees Over \$50</b>          |          |              |          |            |                    |
| 8112R - Lead Probation Officer                             | 965953   | 0.25         | 25%      | 100%       | 21,160             |
| 8114R - Probation Officer                                  | 870587   | 0.25         | 25%      | 100%       | 19,131             |
| 8114R - Probation Officer                                  | 957059   | 0.25         | 25%      | 100%       | 19,131             |
| 8116R - Surveillance Officer                               | 851217   | 0.25         | 25%      | 100%       | 17,382             |
| 8154R - Admin Srvs Spec Field Off Sprt                     | 965961   | 0.25         | 25%      | 100%       | 14,891             |
| <b>Unit: 1423 - SC - Probation Fees Over \$50 Total:</b>   |          | <b>1.25</b>  |          |            | <b>\$91,695</b>    |
| <b>Department : SC - Superior Court Total:</b>             |          | <b>27.85</b> |          |            | <b>\$1,832,972</b> |
| <b>Fund : 2040 - Superior Court Special Revenue Total:</b> |          | <b>27.85</b> |          |            | <b>\$1,832,972</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2077 - Superior Court Fill the Gap

Department : SC - Superior Court

| Classification  | Position | FTE         | Salary % | Benefits % | Cost             |
|---|----------|-------------|----------|------------|------------------|
| <b>Unit: 1411 - SC - Fill The Gap - Superior Court</b>        |          |             |          |            |                  |
| 0305R - Judge Pro Tempore                                     | 213201   | 1.00        | 100%     | 100%       | 190,269          |
| 8090R - Judicial Administrative Asst                          | 880135   | 1.00        | 100%     | 100%       | 56,728           |
| 8719R - Pretrial Services Officer II                          | 213176   | 1.00        | 100%     | 100%       | 55,347           |
| 8719R - Pretrial Services Officer II                          | 872382   | 1.00        | 100%     | 100%       | 59,416           |
| 8719R - Pretrial Services Officer II                          | 881088   | 0.48        | 48%      | 100%       | 21,194           |
| 8719T - Pretrial Services Officer II, TEMP                    | 850004   | 0.48        | 48%      | 100%       | 22,266           |
| <b>Unit: 1411 - SC - Fill The Gap - Superior Court Total:</b> |          | <b>4.95</b> |          |            | <b>\$405,221</b> |
| <b>Unit: 2035 - SC - Fill the Gap - COC</b>                   |          |             |          |            |                  |
| 8820R - Supp Spec 1 Courts                                    | 318577   | 1.00        | 100%     | 100%       | 38,512           |
| 8860R - Unit Supervisor Courts                                | 990713   | 1.00        | 100%     | 100%       | 80,177           |
| <b>Unit: 2035 - SC - Fill the Gap - COC Total:</b>            |          | <b>2.00</b> |          |            | <b>\$118,689</b> |
| <b>Unit: 2038 - SC - Fill the Gap - Tucson JC</b>             |          |             |          |            |                  |
| 8114R - Probation Officer                                     | 203188   | 1.00        | 100%     | 100%       | 45,267           |
| 8114R - Probation Officer                                     | 935774   | 1.00        | 100%     | 100%       | 66,541           |
| <b>Unit: 2038 - SC - Fill the Gap - Tucson JC Total:</b>      |          | <b>2.00</b> |          |            | <b>\$111,809</b> |
| <b>Department : SC - Superior Court Total:</b>                |          | <b>8.95</b> |          |            | <b>\$635,718</b> |
| <b>Fund : 2077 - Superior Court Fill the Gap Total:</b>       |          | <b>8.95</b> |          |            | <b>\$635,718</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2078 - Superior Court Automation Technology

Department : SC - Superior Court

| Classification  | Position | FTE         | Salary % | Benefits % | Cost             |
|---|----------|-------------|----------|------------|------------------|
| <b>Unit: 1427 - SC - Local Court Automation &amp; Technology</b>        |          |             |          |            |                  |
| 8403R - ITSD Crt Mgr Syst InfraConfig                                   | 903410   | 1.00        | 100%     | 100%       | 109,126          |
| 8409R - ITSD Business Syst Analyst Sr                                   | 880061   | 1.00        | 100%     | 100%       | 78,396           |
| <b>Unit: 1427 - SC - Local Court Automation &amp; Technology Total:</b> |          | <b>2.00</b> |          |            | <b>\$187,522</b> |
| <b>Department : SC - Superior Court Total:</b>                          |          | <b>2.00</b> |          |            | <b>\$187,522</b> |
| <b>Fund : 2078 - Superior Court Automation Technology Total:</b>        |          | <b>2.00</b> |          |            | <b>\$187,522</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

| Classification                                     | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| <b>Unit: 1027 - SC - AP AOC SAE Funding</b>        |          |              |          |            |                    |
| 8104R - Prob Edu Prog Coord                        | 880202   | 1.00         | 100%     | 100%       | 76,807             |
| 8107R - Manager Business Systems                   | 993104   | 1.00         | 100%     | 100%       | 59,622             |
| 8110R - Probation Unit Supervisor                  | 890234   | 1.00         | 100%     | 100%       | 111,385            |
| 8110R - Probation Unit Supervisor                  | 890251   | 1.00         | 100%     | 100%       | 81,414             |
| 8110R - Probation Unit Supervisor                  | 965958   | 1.00         | 100%     | 100%       | 91,253             |
| 8110R - Probation Unit Supervisor                  | 986520   | 1.00         | 100%     | 100%       | 96,023             |
| 8112R - Lead Probation Officer                     | 993103   | 1.00         | 100%     | 100%       | 89,946             |
| 8116R - Surveillance Officer                       | 881163   | 1.00         | 100%     | 100%       | 52,324             |
| 8116R - Surveillance Officer                       | 890244   | 1.00         | 100%     | 100%       | 72,088             |
| 8151R - Admin Support Spec Case Anlyst             | 003175   | 1.00         | 100%     | 100%       | 43,866             |
| 8151R - Admin Support Spec Case Anlyst             | 880011   | 1.00         | 100%     | 100%       | 47,146             |
| 8154R - Admin Srvs Spec Field Off Sprt             | 203186   | 1.00         | 100%     | 100%       | 47,415             |
| 8154R - Admin Srvs Spec Field Off Sprt             | 965959   | 1.00         | 100%     | 100%       | 61,488             |
| 8155R - Education Srvs Support Spec                | 880010   | 1.00         | 100%     | 100%       | 62,813             |
| 8160R - Probation Support Specialist               | 881160   | 1.00         | 100%     | 100%       | 50,419             |
| 8160R - Probation Support Specialist               | 890149   | 1.00         | 100%     | 100%       | 32,526             |
| 8164R - Admin Support Spec - Court Svc             | 890130   | 1.00         | 100%     | 100%       | 42,664             |
| 8203R - Financial Operations Supv                  | 890025   | 1.00         | 100%     | 100%       | 67,950             |
| <b>Unit: 1027 - SC - AP AOC SAE Funding Total:</b> |          | <b>18.00</b> |          |            | <b>\$1,187,150</b> |
| <b>Unit: 1028 - SC - AP AOC IPS Funding</b>        |          |              |          |            |                    |
| 8102R - Adult Probation Div Director               | 870379   | 1.00         | 100%     | 100%       | 136,833            |
| 8108R - Office Supervisor                          | 880203   | 1.00         | 100%     | 100%       | 54,759             |
| 8108R - Office Supervisor                          | 910049   | 1.00         | 100%     | 100%       | 60,769             |
| 8110R - Probation Unit Supervisor                  | 001442   | 0.50         | 50%      | 100%       | 41,774             |
| 8110R - Probation Unit Supervisor                  | 870452   | 1.00         | 100%     | 100%       | 104,371            |
| 8110R - Probation Unit Supervisor                  | 890026   | 1.00         | 100%     | 100%       | 95,210             |
| 8110R - Probation Unit Supervisor                  | 910050   | 1.00         | 100%     | 100%       | 87,054             |
| 8110R - Probation Unit Supervisor                  | 993128   | 1.00         | 100%     | 100%       | 84,295             |
| 8124R - Probation College Career Devel             | 870521   | 1.00         | 100%     | 100%       | 50,443             |
| 8133R - Teacher                                    | 861160   | 1.00         | 100%     | 100%       | 64,797             |
| 8133R - Teacher                                    | 910054   | 1.00         | 100%     | 100%       | 65,000             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

| Classification                                     | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| 8133R - Teacher                                    | 910055   | 1.00         | 100%     | 100%       | 62,607             |
| 8140R - Dispatcher I                               | 880127   | 1.00         | 100%     | 100%       | 33,151             |
| 8140R - Dispatcher I                               | 930008   | 1.00         | 100%     | 100%       | 39,293             |
| 8141R - Dispatcher II                              | 880128   | 1.00         | 100%     | 100%       | 67,993             |
| 8147R - Adm Asst to the Chief Prob Off             | 890051   | 1.00         | 100%     | 100%       | 60,007             |
| 8148R - Adm Asst to the Div Director               | 957056   | 1.00         | 100%     | 100%       | 62,213             |
| 8149R - Admin Support Specialist                   | 870508   | 1.00         | 100%     | 100%       | 50,439             |
| 8160R - Probation Support Specialist               | 851209   | 1.00         | 100%     | 100%       | 36,776             |
| 8160R - Probation Support Specialist               | 870036   | 1.00         | 100%     | 100%       | 55,013             |
| 8160R - Probation Support Specialist               | 870381   | 1.00         | 100%     | 100%       | 54,800             |
| 8160R - Probation Support Specialist               | 880124   | 1.00         | 100%     | 100%       | 45,786             |
| 8160R - Probation Support Specialist               | 890048   | 1.00         | 100%     | 100%       | 53,761             |
| 8160R - Probation Support Specialist               | 890049   | 1.00         | 100%     | 100%       | 49,391             |
| 8160R - Probation Support Specialist               | 910048   | 1.00         | 100%     | 100%       | 41,079             |
| 8164R - Admin Support Spec - Court Svc             | 890050   | 1.00         | 100%     | 100%       | 41,186             |
| <b>Unit: 1028 - SC - AP AOC IPS Funding Total:</b> |          | <b>25.50</b> |          |            | <b>\$1,598,804</b> |
| <b>Unit: 1030 - SC - AP AOC CPP Funding</b>        |          |              |          |            |                    |
| 8116R - Surveillance Officer                       | 870600   | 1.00         | 100%     | 100%       | 80,121             |
| 8116R - Surveillance Officer                       | 890080   | 1.00         | 100%     | 100%       | 84,038             |
| 8116R - Surveillance Officer                       | 900024   | 1.00         | 100%     | 100%       | 68,465             |
| 8116R - Surveillance Officer                       | 957055   | 1.00         | 100%     | 100%       | 64,524             |
| 8146R - Residential Treatment Liaison              | 890188   | 1.00         | 100%     | 100%       | 59,053             |
| <b>Unit: 1030 - SC - AP AOC CPP Funding Total:</b> |          | <b>5.00</b>  |          |            | <b>\$356,202</b>   |
| <b>Unit: 1031 - SC - AP AOC ISC Funding</b>        |          |              |          |            |                    |
| 8110R - Probation Unit Supervisor                  | 965960   | 1.00         | 100%     | 100%       | 99,596             |
| 8112R - Lead Probation Officer                     | 965956   | 1.00         | 100%     | 100%       | 89,816             |
| 8114R - Probation Officer                          | 957066   | 1.00         | 100%     | 100%       | 92,493             |
| 8114R - Probation Officer                          | 965955   | 1.00         | 100%     | 100%       | 92,732             |
| <b>Unit: 1031 - SC - AP AOC ISC Funding Total:</b> |          | <b>4.00</b>  |          |            | <b>\$374,637</b>   |
| <b>Unit: 1033 - SC - AP AOC Drug Crt Funding</b>   |          |              |          |            |                    |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

| Classification  | Position | FTE         | Salary % | Benefits % | Cost             |
|---|----------|-------------|----------|------------|------------------|
| 8110R - Probation Unit Supervisor   | 213167   | 1.00        | 100%     | 100%       | 91,903           |
| <b>Unit: 1033 - SC - AP AOC Drug Crt Funding Total:</b>                   |          | <b>1.00</b> |          |            | <b>\$91,903</b>  |
| <b>Unit: 1034 - SC - AP AOC GPS Funding</b>                               |          |             |          |            |                  |
| 8116R - Surveillance Officer  | 273404   | 1.00        | 100%     | 100%       | 49,731           |
| 8116R - Surveillance Officer  | 273405   | 1.00        | 100%     | 100%       | 71,154           |
| <b>Unit: 1034 - SC - AP AOC GPS Funding Total:</b>                        |          | <b>2.00</b> |          |            | <b>\$120,885</b> |
| <b>Unit: 1040 - SC - AP AOC DTEF Funding</b>                              |          |             |          |            |                  |
| 8110R - Probation Unit Supervisor   | 968363   | 1.00        | 100%     | 100%       | 97,980           |
| 8128R - Cognitive Skills Instructor                                       | 986517   | 1.00        | 100%     | 100%       | 57,487           |
| 8128R - Cognitive Skills Instructor                                       | 986518   | 1.00        | 100%     | 100%       | 76,943           |
| 8145R - Substance Abuse Screener  | 986514   | 1.00        | 100%     | 100%       | 45,535           |
| 8145R - Substance Abuse Screener  | 986516   | 1.00        | 100%     | 100%       | 58,592           |
| 8160R - Probation Support Specialist                                      | 986512   | 1.00        | 100%     | 100%       | 56,796           |
| <b>Unit: 1040 - SC - AP AOC DTEF Funding Total:</b>                       |          | <b>6.00</b> |          |            | <b>\$393,333</b> |
| <b>Unit: 2338 - SC - SAE Adult Probation Field Services Case Carrying</b> |          |             |          |            |                  |
| 8112R - Lead Probation Officer  | 203170   | 1.00        | 100%     | 100%       | 95,978           |
| 8112R - Lead Probation Officer  | 273401   | 1.00        | 100%     | 100%       | 84,348           |
| 8112R - Lead Probation Officer  | 273402   | 1.00        | 100%     | 100%       | 77,455           |
| 8112R - Lead Probation Officer  | 851050   | 1.00        | 100%     | 100%       | 90,206           |
| 8112R - Lead Probation Officer  | 890006   | 1.00        | 100%     | 100%       | 84,728           |
| 8112R - Lead Probation Officer  | 890011   | 1.00        | 100%     | 100%       | 81,610           |
| 8112R - Lead Probation Officer  | 890013   | 1.00        | 100%     | 100%       | 86,419           |
| 8112R - Lead Probation Officer  | 920018   | 1.00        | 100%     | 100%       | 70,787           |
| 8112R - Lead Probation Officer  | 920019   | 1.00        | 100%     | 100%       | 65,359           |
| 8114R - Probation Officer   | 003156   | 1.00        | 100%     | 100%       | 74,105           |
| 8114R - Probation Officer   | 203169   | 1.00        | 100%     | 100%       | 70,081           |
| 8114R - Probation Officer   | 203179   | 1.00        | 100%     | 100%       | 50,217           |
| 8114R - Probation Officer   | 203185   | 1.00        | 100%     | 100%       | 96,683           |
| 8114R - Probation Officer   | 203189   | 1.00        | 100%     | 100%       | 66,220           |
| 8114R - Probation Officer   | 273403   | 1.00        | 100%     | 100%       | 75,957           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

| Classification            | Position | FTE  | Salary % | Benefits % | Cost   |
|---------------------------|----------|------|----------|------------|--------|
| 8114R - Probation Officer | 851240   | 1.00 | 100%     | 100%       | 88,147 |
| 8114R - Probation Officer | 870382   | 1.00 | 100%     | 100%       | 68,543 |
| 8114R - Probation Officer | 881164   | 1.00 | 100%     | 100%       | 69,951 |
| 8114R - Probation Officer | 890004   | 1.00 | 100%     | 100%       | 57,984 |
| 8114R - Probation Officer | 890005   | 1.00 | 100%     | 100%       | 94,420 |
| 8114R - Probation Officer | 890007   | 1.00 | 100%     | 100%       | 72,138 |
| 8114R - Probation Officer | 890008   | 1.00 | 100%     | 100%       | 71,887 |
| 8114R - Probation Officer | 890010   | 1.00 | 100%     | 100%       | 63,513 |
| 8114R - Probation Officer | 890012   | 1.00 | 100%     | 100%       | 66,751 |
| 8114R - Probation Officer | 890014   | 1.00 | 100%     | 100%       | 67,786 |
| 8114R - Probation Officer | 890015   | 1.00 | 100%     | 100%       | 66,013 |
| 8114R - Probation Officer | 890016   | 1.00 | 100%     | 100%       | 62,297 |
| 8114R - Probation Officer | 890017   | 1.00 | 100%     | 100%       | 82,610 |
| 8114R - Probation Officer | 890018   | 1.00 | 100%     | 100%       | 66,832 |
| 8114R - Probation Officer | 890019   | 1.00 | 100%     | 100%       | 69,776 |
| 8114R - Probation Officer | 890021   | 1.00 | 100%     | 100%       | 76,607 |
| 8114R - Probation Officer | 890022   | 1.00 | 100%     | 100%       | 64,826 |
| 8114R - Probation Officer | 890023   | 1.00 | 100%     | 100%       | 96,046 |
| 8114R - Probation Officer | 890024   | 1.00 | 100%     | 100%       | 64,560 |
| 8114R - Probation Officer | 890076   | 1.00 | 100%     | 100%       | 61,486 |
| 8114R - Probation Officer | 890077   | 1.00 | 100%     | 100%       | 76,947 |
| 8114R - Probation Officer | 890079   | 1.00 | 100%     | 100%       | 93,243 |
| 8114R - Probation Officer | 890084   | 1.00 | 100%     | 100%       | 79,629 |
| 8114R - Probation Officer | 890128   | 1.00 | 100%     | 100%       | 79,972 |
| 8114R - Probation Officer | 890129   | 1.00 | 100%     | 100%       | 99,494 |
| 8114R - Probation Officer | 890245   | 1.00 | 100%     | 100%       | 79,322 |
| 8114R - Probation Officer | 890246   | 1.00 | 100%     | 100%       | 77,869 |
| 8114R - Probation Officer | 890253   | 1.00 | 100%     | 100%       | 64,560 |
| 8114R - Probation Officer | 900015   | 1.00 | 100%     | 100%       | 63,778 |
| 8114R - Probation Officer | 900016   | 1.00 | 100%     | 100%       | 64,567 |
| 8114R - Probation Officer | 900017   | 1.00 | 100%     | 100%       | 57,243 |
| 8114R - Probation Officer | 900018   | 1.00 | 100%     | 100%       | 69,906 |
| 8114R - Probation Officer | 900019   | 1.00 | 100%     | 100%       | 69,771 |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 8114R - Probation Officer   | 900020   | 1.00         | 100%     | 100%       | 81,823             |
| 8114R - Probation Officer   | 900021   | 1.00         | 100%     | 100%       | 66,594             |
| 8114R - Probation Officer   | 900022   | 1.00         | 100%     | 100%       | 76,607             |
| 8114R - Probation Officer   | 900023   | 1.00         | 100%     | 100%       | 86,789             |
| 8114R - Probation Officer   | 920017   | 1.00         | 100%     | 100%       | 62,467             |
| 8114R - Probation Officer   | 920020   | 1.00         | 100%     | 100%       | 45,267             |
| 8114R - Probation Officer   | 920021   | 1.00         | 100%     | 100%       | 75,605             |
| 8114R - Probation Officer   | 930012   | 1.00         | 100%     | 100%       | 60,880             |
| 8114R - Probation Officer   | 930013   | 1.00         | 100%     | 100%       | 72,303             |
| 8114R - Probation Officer   | 957060   | 1.00         | 100%     | 100%       | 71,474             |
| 8114R - Probation Officer   | 957069   | 1.00         | 100%     | 100%       | 62,300             |
| 8114R - Probation Officer   | 965962   | 1.00         | 100%     | 100%       | 70,298             |
| 8114R - Probation Officer   | 993106   | 1.00         | 100%     | 100%       | 63,723             |
| 8114R - Probation Officer   | 993126   | 1.00         | 100%     | 100%       | 67,083             |
| <b>Unit: 2338 - SC - SAE Adult Probation Field Services Case Carrying</b> |          | <b>62.00</b> |          |            | <b>\$4,541,845</b> |
| <b>Total:</b>   |          |              |          |            |                    |
| <b>Unit: 2490 - SC - AP AOC IPS CC Funding</b>                            |          |              |          |            |                    |
| 8112R - Lead Probation Officer  | 870023   | 1.00         | 100%     | 100%       | 74,457             |
| 8112R - Lead Probation Officer  | 872390   | 1.00         | 100%     | 100%       | 74,587             |
| 8112R - Lead Probation Officer  | 880123   | 1.00         | 100%     | 100%       | 73,417             |
| 8112R - Lead Probation Officer  | 920014   | 1.00         | 100%     | 100%       | 82,998             |
| 8114R - Probation Officer   | 851241   | 1.00         | 100%     | 100%       | 82,649             |
| 8114R - Probation Officer   | 851242   | 1.00         | 100%     | 100%       | 81,041             |
| 8114R - Probation Officer   | 870027   | 1.00         | 100%     | 100%       | 70,036             |
| 8114R - Probation Officer   | 870267   | 1.00         | 100%     | 100%       | 87,793             |
| 8114R - Probation Officer   | 870476   | 1.00         | 100%     | 100%       | 70,582             |
| 8114R - Probation Officer   | 870506   | 1.00         | 100%     | 100%       | 69,693             |
| 8114R - Probation Officer   | 872387   | 1.00         | 100%     | 100%       | 69,776             |
| 8114R - Probation Officer   | 872389   | 1.00         | 100%     | 100%       | 69,386             |
| 8114R - Probation Officer   | 880012   | 1.00         | 100%     | 100%       | 80,019             |
| 8114R - Probation Officer   | 881173   | 1.00         | 100%     | 100%       | 97,759             |
| 8114R - Probation Officer   | 900025   | 1.00         | 100%     | 100%       | 71,024             |
| 8114R - Probation Officer   | 930009   | 1.00         | 100%     | 100%       | 69,256             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

| Classification  | Position | FTE           | Salary % | Benefits % | Cost                |
|---|----------|---------------|----------|------------|---------------------|
| 8114R - Probation Officer   | 930063   | 1.00          | 100%     | 100%       | 66,489              |
| 8116R - Surveillance Officer                                      | 851060   | 1.00          | 100%     | 100%       | 50,733              |
| 8116R - Surveillance Officer                                      | 851077   | 1.00          | 100%     | 100%       | 37,990              |
| 8116R - Surveillance Officer                                      | 851203   | 1.00          | 100%     | 100%       | 68,315              |
| 8116R - Surveillance Officer                                      | 870030   | 1.00          | 100%     | 100%       | 62,081              |
| 8116R - Surveillance Officer                                      | 870194   | 1.00          | 100%     | 100%       | 70,501              |
| 8116R - Surveillance Officer                                      | 870359   | 1.00          | 100%     | 100%       | 72,569              |
| 8116R - Surveillance Officer                                      | 870509   | 1.00          | 100%     | 100%       | 53,665              |
| 8116R - Surveillance Officer                                      | 870595   | 1.00          | 100%     | 100%       | 72,486              |
| 8116R - Surveillance Officer                                      | 880125   | 1.00          | 100%     | 100%       | 68,152              |
| 8116R - Surveillance Officer                                      | 880129   | 1.00          | 100%     | 100%       | 57,390              |
| 8116R - Surveillance Officer                                      | 920015   | 1.00          | 100%     | 100%       | 52,740              |
| 8116R - Surveillance Officer                                      | 930014   | 1.00          | 100%     | 100%       | 57,436              |
| 8116R - Surveillance Officer                                      | 930064   | 1.00          | 100%     | 100%       | 61,205              |
| 8116R - Surveillance Officer                                      | 935768   | 1.00          | 100%     | 100%       | 65,802              |
| 8116R - Surveillance Officer                                      | 957063   | 1.00          | 100%     | 100%       | 60,695              |
| 8116R - Surveillance Officer                                      | 993108   | 1.00          | 100%     | 100%       | 63,265              |
| 8116R - Surveillance Officer                                      | 993109   | 1.00          | 100%     | 100%       | 59,552              |
| <b>Unit: 2490 - SC - AP AOC IPS CC Funding Total:</b>             |          | <b>34.00</b>  |          |            | <b>\$2,325,538</b>  |
| <b>Department : SC - Superior Court Total:</b>                    |          | <b>157.50</b> |          |            | <b>\$10,990,298</b> |
| <b>Fund : 2081 - Superior Court AOC Appropriated Funds Total:</b> |          | <b>157.50</b> |          |            | <b>\$10,990,298</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2084 - Juvenile Standard Probation

Department : JU - Juvenile Court

| Classification  | Position | FTE         | Salary % | Benefits % | Cost             |
|---|----------|-------------|----------|------------|------------------|
| <b>Unit: 0656 - JU - Standard Probation</b>             |          |             |          |            |                  |
| 8110R - Probation Unit Supervisor                       | 966874   | 1.00        | 100%     | 100%       | 86,693           |
| 8112R - Lead Probation Officer                          | 001779   | 1.00        | 100%     | 100%       | 69,905           |
| 8114R - Probation Officer                               | 001775   | 1.00        | 100%     | 100%       | 79,203           |
| 8114R - Probation Officer                               | 010329   | 1.00        | 100%     | 100%       | 64,826           |
| 8114R - Probation Officer                               | 870336   | 1.00        | 100%     | 100%       | 63,974           |
| 8114R - Probation Officer                               | 896855   | 1.00        | 100%     | 100%       | 57,870           |
| 8114R - Probation Officer                               | 930081   | 1.00        | 100%     | 100%       | 76,929           |
| 8160R - Probation Support Specialist                    | 966875   | 1.00        | 100%     | 100%       | 48,888           |
| 8212R - Accounting Specialist                           | 880044   | 1.00        | 100%     | 100%       | 66,622           |
| <b>Unit: 0656 - JU - Standard Probation Total:</b>      |          | <b>9.00</b> |          |            | <b>\$614,911</b> |
| <b>Department : JU - Juvenile Court Total:</b>          |          | <b>9.00</b> |          |            | <b>\$614,911</b> |
| <b>Fund : 2084 - Juvenile Standard Probation Total:</b> |          | <b>9.00</b> |          |            | <b>\$614,911</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2085 - Juvenile Diversion Intake

Department : JU - Juvenile Court

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| <b>Unit: 0620 - JU - Diversion Intake</b>             |          |              |          |            |                    |
| 8110R - Probation Unit Supervisor                     | 010741   | 1.00         | 100%     | 100%       | 89,060             |
| 8110R - Probation Unit Supervisor                     | 870360   | 1.00         | 100%     | 100%       | 108,667            |
| 8110R - Probation Unit Supervisor                     | 966873   | 1.00         | 100%     | 100%       | 103,452            |
| 8112R - Lead Probation Officer                        | 850187   | 1.00         | 100%     | 100%       | 68,992             |
| 8112R - Lead Probation Officer                        | 870015   | 1.00         | 100%     | 100%       | 97,212             |
| 8114R - Probation Officer                             | 001749   | 1.00         | 100%     | 100%       | 74,946             |
| 8114R - Probation Officer                             | 870014   | 1.00         | 100%     | 100%       | 87,193             |
| 8114R - Probation Officer                             | 870391   | 1.00         | 100%     | 100%       | 85,195             |
| 8114R - Probation Officer                             | 933763   | 1.00         | 100%     | 100%       | 68,924             |
| 8114R - Probation Officer                             | 973625   | 1.00         | 100%     | 100%       | 96,536             |
| 8116R - Surveillance Officer                          | 870190   | 1.00         | 100%     | 100%       | 73,508             |
| 8116R - Surveillance Officer                          | 966867   | 1.00         | 100%     | 100%       | 50,247             |
| 8160R - Probation Support Specialist                  | 010743   | 1.00         | 100%     | 100%       | 49,101             |
| 8160R - Probation Support Specialist                  | 944410   | 1.00         | 100%     | 100%       | 48,888             |
| 8160R - Probation Support Specialist                  | 944411   | 1.00         | 100%     | 100%       | 43,495             |
| <b>Unit: 0620 - JU - Diversion Intake Total:</b>      |          | <b>15.00</b> |          |            | <b>\$1,145,416</b> |
| <b>Department : JU - Juvenile Court Total:</b>        |          | <b>15.00</b> |          |            | <b>\$1,145,416</b> |
| <b>Fund : 2085 - Juvenile Diversion Intake Total:</b> |          | <b>15.00</b> |          |            | <b>\$1,145,416</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2086 - Juvenile Diversion Consequences

Department : JU - Juvenile Court

| Classification  | Position | FTE         | Salary % | Benefits % | Cost            |
|---|----------|-------------|----------|------------|-----------------|
| <b>Unit: 1881 - JU - Diversion Consequences</b>             |          |             |          |            |                 |
| 8114R - Probation Officer                                   | 966857   | 1.00        | 100%     | 100%       | 77,141          |
| <b>Unit: 1881 - JU - Diversion Consequences Total:</b>      |          | <b>1.00</b> |          |            | <b>\$77,141</b> |
| <b>Department : JU - Juvenile Court Total:</b>              |          | <b>1.00</b> |          |            | <b>\$77,141</b> |
| <b>Fund : 2086 - Juvenile Diversion Consequences Total:</b> |          | <b>1.00</b> |          |            | <b>\$77,141</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2087 - Juvenile JPSF Treatment

Department : JU - Juvenile Court

| Classification                                      | Position | FTE         | Salary % | Benefits % | Cost             |
|---|----------|-------------|----------|------------|------------------|
| <b>Unit: 0655 - JU - JPSF Treatment</b>             |          |             |          |            |                  |
| 8110R - Probation Unit Supervisor                   | 001794   | 1.00        | 100%     | 100%       | 91,430           |
| 8112R - Lead Probation Officer                      | 982669   | 1.00        | 100%     | 100%       | 66,133           |
| 8114R - Probation Officer                           | 973631   | 1.00        | 100%     | 100%       | 69,776           |
| 8160R - Probation Support Specialist                | 966869   | 1.00        | 100%     | 100%       | 55,178           |
| <b>Unit: 0655 - JU - JPSF Treatment Total:</b>      |          | <b>4.00</b> |          |            | <b>\$282,518</b> |
| <b>Department : JU - Juvenile Court Total:</b>      |          | <b>4.00</b> |          |            | <b>\$282,518</b> |
| <b>Fund : 2087 - Juvenile JPSF Treatment Total:</b> |          | <b>4.00</b> |          |            | <b>\$282,518</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2089 - Juvenile Intensive Probation Services

Department : JU - Juvenile Court

| Classification  | Position | FTE          | Salary % | Benefits % | Cost             |
|---|----------|--------------|----------|------------|------------------|
| <b>Unit: 0621 - JU - JIPS - Juvenile Intensive Probation</b>        |          |              |          |            |                  |
| 8108R - Office Supervisor   | 966872   | 1.00         | 100%     | 100%       | 60,113           |
| 8110R - Probation Unit Supervisor                                   | 870187   | 1.00         | 100%     | 100%       | 94,903           |
| 8112R - Lead Probation Officer                                      | 933765   | 1.00         | 100%     | 100%       | 79,537           |
| 8114R - Probation Officer   | 870507   | 1.00         | 100%     | 100%       | 69,137           |
| 8114R - Probation Officer   | 880139   | 1.00         | 100%     | 100%       | 60,880           |
| 8114R - Probation Officer   | 944407   | 1.00         | 100%     | 100%       | 81,152           |
| 8114R - Probation Officer   | 966864   | 1.00         | 100%     | 100%       | 69,054           |
| 8116R - Surveillance Officer  | 211968   | 1.00         | 100%     | 100%       | 64,128           |
| 8116R - Surveillance Officer  | 870189   | 1.00         | 100%     | 100%       | 68,897           |
| 8116R - Surveillance Officer  | 870191   | 1.00         | 100%     | 100%       | 64,163           |
| 8116R - Surveillance Officer  | 930080   | 1.00         | 100%     | 100%       | 60,989           |
| 8160R - Probation Support Specialist                                | 870188   | 1.00         | 100%     | 100%       | 44,487           |
| 8160R - Probation Support Specialist                                | 933764   | 1.00         | 100%     | 100%       | 53,935           |
| 8163R - Admin Suppt Spec JIPS                                       | 870373   | 1.00         | 100%     | 100%       | 51,061           |
| <b>Unit: 0621 - JU - JIPS - Juvenile Intensive Probation Total:</b> |          | <b>14.00</b> |          |            | <b>\$922,434</b> |
| <b>Department : JU - Juvenile Court Total:</b>                      |          | <b>14.00</b> |          |            | <b>\$922,434</b> |
| <b>Fund : 2089 - Juvenile Intensive Probation Services Total:</b>   |          | <b>14.00</b> |          |            | <b>\$922,434</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2091 - Juvenile CASA

Department : JU - Juvenile Court

| Classification                                 | Position | FTE         | Salary % | Benefits % | Cost             |
|--|----------|-------------|----------|------------|------------------|
| <b>Unit: 1883 - JU - CASA</b>                  |          |             |          |            |                  |
| 8510R - Supervisor CASA Program                | 211972   | 1.00        | 100%     | 100%       | 77,475           |
| 8511R - CASA Coordinator                       | 001798   | 1.00        | 100%     | 100%       | 46,776           |
| 8511R - CASA Coordinator                       | 221907   | 1.00        | 100%     | 100%       | 49,686           |
| 8511R - CASA Coordinator                       | 870019   | 1.00        | 100%     | 100%       | 60,580           |
| 8511R - CASA Coordinator                       | 910086   | 1.00        | 100%     | 100%       | 59,446           |
| 8511R - CASA Coordinator                       | 982666   | 1.00        | 100%     | 100%       | 62,010           |
| 8515R - CASA Support Specialist                | 001721   | 1.00        | 100%     | 100%       | 37,948           |
| 8516R - Child Family Support Special           | 221908   | 1.00        | 100%     | 100%       | 39,525           |
| 8516R - Child Family Support Special           | 950008   | 1.00        | 100%     | 100%       | 48,635           |
| <b>Unit: 1883 - JU - CASA Total:</b>           |          | <b>9.00</b> |          |            | <b>\$482,080</b> |
| <b>Department : JU - Juvenile Court Total:</b> |          | <b>9.00</b> |          |            | <b>\$482,080</b> |
| <b>Fund : 2091 - Juvenile CASA Total:</b>      |          | <b>9.00</b> |          |            | <b>\$482,080</b> |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2092 - Juvenile Court Improvement Program

Department : JU - Juvenile Court

| Classification  | Position | FTE         | Salary % | Benefits % | Cost             |
|---|----------|-------------|----------|------------|------------------|
| <b>Unit: 0619 - JU - CIP - Court Improvement Program</b>        |          |             |          |            |                  |
| 8514R - Administrative Asst Mediation                           | 232204   | 1.00        | 100%     | 100%       | 50,118           |
| 8514R - Administrative Asst Mediation                           | 973633   | 1.00        | 100%     | 100%       | 51,813           |
| 8517R - Dependency Data Specialist                              | 252208   | 1.00        | 100%     | 100%       | 45,853           |
| 8517R - Dependency Data Specialist                              | 973634   | 1.00        | 100%     | 100%       | 41,609           |
| 8517R - Dependency Data Specialist                              | 982663   | 1.00        | 100%     | 100%       | 51,419           |
| 8523R - Dependency Case Supp Spec                               | 221909   | 0.50        | 50%      | 100%       | 31,982           |
| 8523T - Dependency Case Supp Spec, TEMP                         | 252203   | 0.50        | 50%      | 100%       | 29,057           |
| <b>Unit: 0619 - JU - CIP - Court Improvement Program Total:</b> |          | <b>6.00</b> |          |            | <b>\$301,851</b> |
| <b>Department : JU - Juvenile Court Total:</b>                  |          | <b>6.00</b> |          |            | <b>\$301,851</b> |
| <b>Fund : 2092 - Juvenile Court Improvement Program Total:</b>  |          | <b>6.00</b> |          |            | <b>\$301,851</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2093 - Juvenile Diversion Fees

Department : JU - Juvenile Court

| Classification                                      | Position | FTE  | Salary % | Benefits % | Cost            |
|---|----------|------|----------|------------|-----------------|
| <b>Unit: 0635 - JU - Diversion Fees</b>             |          |      |          |            |                 |
| 8160R - Probation Support Specialist                | 851064   | 1.00 | 100%     | 100%       | 37,100          |
| 8160R - Probation Support Specialist                | 870138   | 1.00 | 100%     | 100%       | 40,456          |
| <b>Unit: 0635 - JU - Diversion Fees Total:</b>      |          |      |          |            | <b>2.00</b>     |
| <b>Department : JU - Juvenile Court Total:</b>      |          |      |          |            | <b>2.00</b>     |
| <b>Fund : 2093 - Juvenile Diversion Fees Total:</b> |          |      |          |            | <b>2.00</b>     |
|   |          |      |          |            | <b>\$77,556</b> |
|   |          |      |          |            | <b>\$77,556</b> |
|   |          |      |          |            | <b>\$77,556</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2094 - Juvenile Probation Fees

Department : JU - Juvenile Court

| Classification                                      | Position | FTE         | Salary % | Benefits % | Cost             |
|---|----------|-------------|----------|------------|------------------|
| <b>Unit: 0647 - JU - Probation Fees</b>             |          |             |          |            |                  |
| 8108R - Office Supervisor                           | 221912   | 0.25        | 25%      | 100%       | 16,488           |
| 8110R - Probation Unit Supervisor                   | 260002   | 1.00        | 100%     | 100%       | 74,770           |
| 8112R - Lead Probation Officer                      | 957019   | 0.25        | 25%      | 100%       | 21,160           |
| 8114R - Probation Officer                           | 001432   | 0.25        | 25%      | 100%       | 19,131           |
| 8114R - Probation Officer                           | 211945   | 0.25        | 25%      | 100%       | 10,025           |
| 8114R - Probation Officer                           | 211946   | 0.25        | 25%      | 100%       | 10,025           |
| 8114R - Probation Officer                           | 211947   | 0.25        | 25%      | 100%       | 10,025           |
| 8114R - Probation Officer                           | 272214   | 1.00        | 100%     | 100%       | 57,243           |
| 8114R - Probation Officer                           | 920007   | 0.25        | 25%      | 100%       | 19,131           |
| 8114R - Probation Officer                           | 955622   | 0.25        | 25%      | 100%       | 19,131           |
| 8114R - Probation Officer                           | 973628   | 0.25        | 25%      | 100%       | 19,131           |
| 8114T - Probation Officer, TEMP                     | 272215   | 0.25        | 25%      | 100%       | 10,025           |
| 8114T - Probation Officer, TEMP                     | 991973   | 0.25        | 25%      | 100%       | 10,025           |
| 8160R - Probation Support Specialist                | 001760   | 1.00        | 100%     | 100%       | 32,559           |
| 8160R - Probation Support Specialist                | 955637   | 1.00        | 100%     | 100%       | 37,100           |
| <b>Unit: 0647 - JU - Probation Fees Total:</b>      |          | <b>6.75</b> |          |            | <b>\$365,969</b> |
| <b>Department : JU - Juvenile Court Total:</b>      |          | <b>6.75</b> |          |            | <b>\$365,969</b> |
| <b>Fund : 2094 - Juvenile Probation Fees Total:</b> |          | <b>6.75</b> |          |            | <b>\$365,969</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2095 - Juvenile Extra Probation Fees

Department : JU - Juvenile Court

| Classification  | Position | FTE         | Salary % | Benefits % | Cost            |
|---|----------|-------------|----------|------------|-----------------|
| <b>Unit: 0653 - JU - Extra Probation Fees</b>             |          |             |          |            |                 |
| 8114R - Probation Officer                                 | 955631   | 1.00        | 100%     | 100%       | 57,243          |
| <b>Unit: 0653 - JU - Extra Probation Fees Total:</b>      |          | <b>1.00</b> |          |            | <b>\$57,243</b> |
| <b>Department : JU - Juvenile Court Total:</b>            |          | <b>1.00</b> |          |            | <b>\$57,243</b> |
| <b>Fund : 2095 - Juvenile Extra Probation Fees Total:</b> |          | <b>1.00</b> |          |            | <b>\$57,243</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2098 - Juvenile Court Title IV-E

Department : JU - Juvenile Court

| Classification  | Position | FTE         | Salary % | Benefits % | Cost             |
|---|----------|-------------|----------|------------|------------------|
| <b>Unit: 1604 - JU - Title IV-E Reimbursements</b>        |          |             |          |            |                  |
| 8066R - Admin Special Project Coordina                    | 211970   | 1.00        | 100%     | 100%       | 81,002           |
| 8795T - Court Part Time, TEMP                             | 982667   | 0.50        | 50%      | 100%       | 21,442           |
| <b>Unit: 1604 - JU - Title IV-E Reimbursements Total:</b> |          | <b>1.50</b> |          |            | <b>\$102,443</b> |
| <b>Department : JU - Juvenile Court Total:</b>            |          | <b>1.50</b> |          |            | <b>\$102,443</b> |
| <b>Fund : 2098 - Juvenile Court Title IV-E Total:</b>     |          | <b>1.50</b> |          |            | <b>\$102,443</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2103 - Fill The Gap Special Revenue

Department : PCA - County Attorney

| Classification  | Position | FTE          | Salary % | Benefits % | Cost             |
|---|----------|--------------|----------|------------|------------------|
| <b>Unit: 1996 - PCA - County Attorney Fill the Gap</b>        |          |              |          |            |                  |
| 3143R - Legal Secretary                                       | 880175   | 1.00         | 100%     | 100%       | 45,661           |
| 3143R - Legal Secretary                                       | 940072   | 1.00         | 100%     | 100%       | 40,675           |
| 3145R - Paralegal   | 200001   | 1.00         | 100%     | 100%       | 38,559           |
| 3145R - Paralegal   | 880173   | 1.00         | 100%     | 100%       | 38,559           |
| 3145R - Paralegal   | 990855   | 1.00         | 100%     | 100%       | 38,559           |
| 3161R - Admin Svs Support CAT                                 | 308870   | 1.00         | 100%     | 100%       | 33,267           |
| 7660R - Attorney Unclas                                       | 960020   | 1.00         | 100%     | 100%       | 64,913           |
| <b>Unit: 1996 - PCA - County Attorney Fill the Gap Total:</b> |          | <b>7.00</b>  |          |            | <b>\$300,193</b> |
| <b>Unit: 1997 - PCA - Fill The Gap - HBF</b>                  |          |              |          |            |                  |
| 3139R - Legal Processing Support CAT                          | 900042   | 1.00         | 100%     | 100%       | 36,190           |
| 3143R - Legal Secretary                                       | 910004   | 1.00         | 100%     | 100%       | 45,608           |
| 3143R - Legal Secretary                                       | 910006   | 1.00         | 100%     | 100%       | 41,783           |
| 3145R - Paralegal   | 880174   | 1.00         | 100%     | 100%       | 45,738           |
| 3145R - Paralegal   | 988012   | 1.00         | 100%     | 100%       | 50,813           |
| 3161R - Admin Svs Support CAT                                 | 966304   | 1.00         | 100%     | 100%       | 33,267           |
| 3162R - Admin Svs Spec CAT                                    | 960024   | 1.00         | 100%     | 100%       | 61,223           |
| 4740R - IT Applications Developer                             | 311440   | 1.00         | 100%     | 100%       | 70,935           |
| 4741R - IT Apps Developer Senior                              | 940071   | 1.00         | 100%     | 100%       | 98,585           |
| 7660R - Attorney Unclas                                       | 290039   | 1.00         | 100%     | 100%       | 64,913           |
| 7660R - Attorney Unclas                                       | 960019   | 1.00         | 100%     | 100%       | 64,913           |
| 7660R - Attorney Unclas                                       | 966302   | 1.00         | 100%     | 100%       | 64,913           |
| <b>Unit: 1997 - PCA - Fill The Gap - HBF Total:</b>           |          | <b>12.00</b> |          |            | <b>\$678,883</b> |
| <b>Department : PCA - County Attorney Total:</b>              |          | <b>19.00</b> |          |            | <b>\$979,076</b> |
| <b>Fund : 2103 - Fill The Gap Special Revenue Total:</b>      |          | <b>19.00</b> |          |            | <b>\$979,076</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2105 - RICO Special Revenue

Department : PCA - County Attorney

| Classification   | Position | FTE         | Salary % | Benefits % | Cost             |
|--|----------|-------------|----------|------------|------------------|
| <b>Unit: 1999 - PCA - Justice &amp; Law Enforcement</b>        |          |             |          |            |                  |
| 3145R - Paralegal  | 308602   | 1.00        | 100%     | 100%       | 38,559           |
| 3147R - Criminal Investigator AZPC CAT                         | 200851   | 1.00        | 100%     | 100%       | 107,034          |
| 3147R - Criminal Investigator AZPC CAT                         | 270005   | 1.00        | 100%     | 100%       | 44,698           |
| 3159R - Admin Svs Tech Suppt CAT                               | 880177   | 1.00        | 100%     | 100%       | 38,559           |
| 7020R - Special Staff Asst Unclas                              | 200859   | 1.00        | 100%     | 100%       | 51,461           |
| 7020R - Special Staff Asst Unclas                              | 940070   | 1.00        | 100%     | 100%       | 61,397           |
| 7020R - Special Staff Asst Unclas                              | 980879   | 1.00        | 100%     | 100%       | 52,550           |
| <b>Unit: 1999 - PCA - Justice &amp; Law Enforcement Total:</b> |          | <b>7.00</b> |          |            | <b>\$394,257</b> |
| <b>Department : PCA - County Attorney Total:</b>               |          | <b>7.00</b> |          |            | <b>\$394,257</b> |
| <b>Fund : 2105 - RICO Special Revenue Total:</b>               |          | <b>7.00</b> |          |            | <b>\$394,257</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2106 - Civil Special Revenue

Department : PCA - County Attorney

| Classification                                      | Position | FTE         | Salary % | Benefits % | Cost            |
|---|----------|-------------|----------|------------|-----------------|
| <b>Unit: 2000 - PCA - Employer Sanctions</b>        |          |             |          |            |                 |
| 3147R - Criminal Investigator AZPC CAT              | 270046   | 0.75        | 75%      | 100%       | 33,524          |
| 7660R - Attorney Unclas                             | 270029   | 1.00        | 100%     | 100%       | 64,913          |
| <b>Unit: 2000 - PCA - Employer Sanctions Total:</b> |          | <b>1.75</b> |          |            | <b>\$98,437</b> |
| <b>Department : PCA - County Attorney Total:</b>    |          | <b>1.75</b> |          |            | <b>\$98,437</b> |
| <b>Fund : 2106 - Civil Special Revenue Total:</b>   |          | <b>1.75</b> |          |            | <b>\$98,437</b> |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2107 - Bad Check Special Revenue

Department : PCA - County Attorney

| Classification   | Position | FTE         | Salary % | Benefits % | Cost             |
|--|----------|-------------|----------|------------|------------------|
| <b>Unit: 2001 - PCA - County Attorney Bad Check Program</b>        |          |             |          |            |                  |
| 3139R - Legal Processing Support CAT                               | 966306   | 1.00        | 100%     | 100%       | 58,216           |
| 7120R - Program Coordinator Unclas                                 | 000302   | 1.00        | 100%     | 100%       | 57,605           |
| <b>Unit: 2001 - PCA - County Attorney Bad Check Program Total:</b> |          | <b>2.00</b> |          |            | <b>\$115,821</b> |
| <b>Department : PCA - County Attorney Total:</b>                   |          | <b>2.00</b> |          |            | <b>\$115,821</b> |
| <b>Fund : 2107 - Bad Check Special Revenue Total:</b>              |          | <b>2.00</b> |          |            | <b>\$115,821</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2114 - Pima Vocational Special Revenue

Department : CS - Community Services, Employment & Training

| Classification  | Position | FTE          | Salary % | Benefits % | Cost             |
|---|----------|--------------|----------|------------|------------------|
| <b>Unit: 2252 - CS - State Equalization</b>                                   |          |              |          |            |                  |
| 1168R - Admin Suppt Specialist Senior   | 212059   | 1.00         | 100%     | 100%       | 57,332           |
| 1722R - Workforce Development Spec  | 973940   | 1.00         | 100%     | 100%       | 68,015           |
| 1814R - Admin Specialist Senior   | 001292   | 1.00         | 100%     | 100%       | 60,054           |
| 1814R - Admin Specialist Senior   | 880028   | 1.00         | 100%     | 100%       | 48,672           |
| 1845R - Program Coordinator   | 222077   | 1.00         | 100%     | 100%       | 73,599           |
| 7115R - Education Service Coord   | 212053   | 1.00         | 100%     | 100%       | 67,929           |
| 7115R - Education Service Coord   | 212054   | 1.00         | 100%     | 100%       | 65,367           |
| 7115R - Education Service Coord   | 212060   | 1.00         | 100%     | 100%       | 52,729           |
| 7115R - Education Service Coord   | 222051   | 1.00         | 100%     | 100%       | 74,283           |
| 7115R - Education Service Coord   | 222052   | 1.00         | 100%     | 100%       | 54,053           |
| 7115R - Education Service Coord   | 222055   | 1.00         | 100%     | 100%       | 35,142           |
| 7115R - Education Service Coord   | 222081   | 1.00         | 100%     | 100%       | 57,020           |
| 7115R - Education Service Coord   | 252058   | 1.00         | 100%     | 100%       | 35,142           |
| 7115R - Education Service Coord   | 973927   | 1.00         | 100%     | 100%       | 65,098           |
| 9997R - Adult Work Experience Prgm  | 318595   | 1.00         | 100%     | 100%       | 13,479           |
| <b>Unit: 2252 - CS - State Equalization Total:</b>                            |          | <b>15.00</b> |          |            | <b>\$827,913</b> |
| <b>Department : CS - Community Services, Employment &amp; Training Total:</b> |          | <b>15.00</b> |          |            | <b>\$827,913</b> |
| <b>Fund : 2114 - Pima Vocational Special Revenue Total:</b>                   |          | <b>15.00</b> |          |            | <b>\$827,913</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2119 - PCA Criminal Justice Enhancement Special Rev

Department : PCA - County Attorney

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| <b>Unit: 2288 - PCA - Criminal Justice Enhancement Special Rev</b>        |          |              |          |            |                    |
| 3139R - Legal Processing Support CAT                                      | 200855   | 1.00         | 100%     | 100%       | 41,406             |
| 3139R - Legal Processing Support CAT                                      | 980842   | 1.00         | 100%     | 100%       | 36,190             |
| 3139R - Legal Processing Support CAT                                      | 980845   | 1.00         | 100%     | 100%       | 41,415             |
| 3143R - Legal Secretary   | 870529   | 1.00         | 100%     | 100%       | 51,834             |
| 3143R - Legal Secretary   | 971152   | 1.00         | 100%     | 100%       | 33,267             |
| 3143R - Legal Secretary   | 980849   | 1.00         | 100%     | 100%       | 44,065             |
| 3145R - Paralegal   | 200856   | 1.00         | 100%     | 100%       | 38,559             |
| 3145R - Paralegal   | 871726   | 1.00         | 100%     | 100%       | 45,946             |
| 3147R - Criminal Investigator AZPC CAT                                    | 290035   | 1.00         | 100%     | 100%       | 56,765             |
| 3147R - Criminal Investigator AZPC CAT                                    | 990851   | 1.00         | 100%     | 100%       | 67,633             |
| 3162R - Admin Svs Spec CAT  | 270047   | 1.00         | 100%     | 100%       | 61,223             |
| 4741R - IT Apps Developer Senior  | 890066   | 1.00         | 100%     | 100%       | 104,828            |
| 4743R - IT Applications Engineer  | 980844   | 1.00         | 100%     | 100%       | 96,304             |
| 7650R - Criminal Intelligence Analyst                                     | 270032   | 1.00         | 100%     | 100%       | 77,097             |
| 7650R - Criminal Intelligence Analyst                                     | 270044   | 1.00         | 100%     | 100%       | 77,097             |
| 7660R - Attorney Unclas   | 290037   | 1.00         | 100%     | 100%       | 64,913             |
| 7660R - Attorney Unclas   | 290038   | 1.00         | 100%     | 100%       | 78,893             |
| 7660R - Attorney Unclas   | 980838   | 1.00         | 100%     | 100%       | 64,913             |
| <b>Unit: 2288 - PCA - Criminal Justice Enhancement Special Rev Total:</b> |          | <b>18.00</b> |          |            | <b>\$1,082,349</b> |
| <b>Department : PCA - County Attorney Total:</b>                          |          | <b>18.00</b> |          |            | <b>\$1,082,349</b> |
| <b>Fund : 2119 - PCA Criminal Justice Enhancement Special Rev Total:</b>  |          | <b>18.00</b> |          |            | <b>\$1,082,349</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2120 - PCA Reinventing Justice Special Rev

Department : PCA - County Attorney

| Classification   | Position | FTE         | Salary % | Benefits % | Cost            |
|--|----------|-------------|----------|------------|-----------------|
| <b>Unit: 2289 - PCA - Reinventing Justice Special Rev</b>        |          |             |          |            |                 |
| 7020R - Special Staff Asst Unclas                                | 270831   | 1.00        | 100%     | 100%       | 28,715          |
| <b>Unit: 2289 - PCA - Reinventing Justice Special Rev Total:</b> |          | <b>1.00</b> |          |            | <b>\$28,715</b> |
| <b>Department : PCA - County Attorney Total:</b>                 |          | <b>1.00</b> |          |            | <b>\$28,715</b> |
| <b>Fund : 2120 - PCA Reinventing Justice Special Rev Total:</b>  |          | <b>1.00</b> |          |            | <b>\$28,715</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2125 - DTAP Special Revenue

Department : PCA - County Attorney

| Classification   | Position | FTE           | Salary % | Benefits % | Cost                |
|--|----------|---------------|----------|------------|---------------------|
| <b>Unit: 2836 - PCA - DTAP Administration of Courts (AOC)</b>        |          |               |          |            |                     |
| 7040R - Exec Asst Cnty Attny Unclas                                  | 990856   | 1.00          | 100%     | 100%       | 64,946              |
| <b>Unit: 2836 - PCA - DTAP Administration of Courts (AOC) Total:</b> |          | <b>1.00</b>   |          |            | <b>\$64,946</b>     |
| <b>Unit: 2840 - PCA - Felony Pre Trial Intervention</b>              |          |               |          |            |                     |
| 3145R - Paralegal  | 990853   | 1.00          | 100%     | 100%       | 38,559              |
| 7010R - Clerk Senior Unclas  | 880148   | 1.00          | 100%     | 100%       | 28,715              |
| 7020R - Special Staff Asst Unclas                                    | 966309   | 1.00          | 100%     | 100%       | 28,715              |
| 7020R - Special Staff Asst Unclas                                    | 980878   | 1.00          | 100%     | 100%       | 28,715              |
| 7110R - Spec Staff Asst Senior Unclas                                | 980846   | 1.00          | 100%     | 100%       | 48,716              |
| 7120R - Program Coordinator Unclas                                   | 320847   | 1.00          | 100%     | 100%       | 48,716              |
| 7660R - Attorney Unclas  | 980881   | 1.00          | 100%     | 100%       | 64,913              |
| <b>Unit: 2840 - PCA - Felony Pre Trial Intervention Total:</b>       |          | <b>7.00</b>   |          |            | <b>\$287,048</b>    |
| <b>Department : PCA - County Attorney Total:</b>                     |          | <b>8.00</b>   |          |            | <b>\$351,994</b>    |
| <b>Fund : 2125 - DTAP Special Revenue Total:</b>                     |          | <b>8.00</b>   |          |            | <b>\$351,994</b>    |
| <b>Fund Type : 0304 - Other Special Revenue Total:</b>               |          | <b>398.95</b> |          |            | <b>\$25,972,833</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : CA - County Administrator

| Classification                                       | Position | FTE         | Salary % | Benefits % | Cost             |
|--|----------|-------------|----------|------------|------------------|
| <b>Unit: 2364 - CA - CA Grants</b>                   |          |             |          |            |                  |
| 1845R - Program Coordinator                          | 320806   | 1.00        | 100%     | 100%       | 84,457           |
| 7150R - Program Manager Unclas                       | 320370   | 1.00        | 100%     | 100%       | 99,154           |
| <b>Unit: 2364 - CA - CA Grants Total:</b>            |          | <b>2.00</b> |          |            | <b>\$183,610</b> |
| <b>Department : CA - County Administrator Total:</b> |          | <b>2.00</b> |          |            | <b>\$183,610</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : CD - Community Development & Neighborhood Conservation

| Classification  | Position | FTE          | Salary % | Benefits % | Cost             |
|---|----------|--------------|----------|------------|------------------|
| <b>Unit: 0065 - CD - Community Projects</b>   |          |              |          |            |                  |
| 1712R - Housing Rehab Specialist  | 881140   | 1.00         | 100%     | 100%       | 61,539           |
| 1712R - Housing Rehab Specialist  | 973919   | 1.00         | 100%     | 100%       | 56,309           |
| 1715R - Housing Rehab Spec Supvr  | 222067   | 1.00         | 100%     | 100%       | 85,442           |
| 1814R - Admin Specialist Senior   | 987386   | 1.00         | 100%     | 100%       | 61,744           |
| 1845R - Program Coordinator   | 290032   | 1.00         | 100%     | 100%       | 63,482           |
| 1847R - Program Manager   | 320342   | 1.00         | 100%     | 100%       | 84,507           |
| 1851R - Contract Specialist   | 290033   | 1.00         | 100%     | 100%       | 61,938           |
| 2362R - Planner   | 222068   | 1.00         | 100%     | 100%       | 63,656           |
| 4232R - Program Mgr Senior  | 001434   | 1.00         | 100%     | 100%       | 106,924          |
| 7120R - Program Coordinator Unclas  | 210951   | 1.00         | 100%     | 100%       | 77,002           |
| <b>Unit: 0065 - CD - Community Projects Total:</b>                                    |          | <b>10.00</b> |          |            | <b>\$722,543</b> |
| <b>Department : CD - Community Development &amp; Neighborhood Conservation Total:</b> |          | <b>10.00</b> |          |            | <b>\$722,543</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : CS - Community Services, Employment & Training

| Classification   | Position | FTE          | Salary % | Benefits % | Cost             |
|--|----------|--------------|----------|------------|------------------|
| <b>Unit: 0105 - CS - CAA-Emergency Services Network</b>        |          |              |          |            |                  |
| 1102R - Program Specialist                                     | 320891   | 1.00         | 100%     | 100%       | 52,296           |
| 1178R - Accounting Support Specialist                          | 320606   | 1.00         | 100%     | 100%       | 48,036           |
| 1188R - Community Svs Intake Spec                              | 001287   | 1.00         | 100%     | 100%       | 33,796           |
| 1188R - Community Svs Intake Spec                              | 318591   | 1.00         | 100%     | 100%       | 35,826           |
| 1188R - Community Svs Intake Spec                              | 850015   | 1.00         | 100%     | 100%       | 39,196           |
| 1188R - Community Svs Intake Spec                              | 973918   | 1.00         | 100%     | 100%       | 39,086           |
| 1188R - Community Svs Intake Spec                              | 973955   | 1.00         | 100%     | 100%       | 39,086           |
| 1845R - Program Coordinator                                    | 320675   | 1.00         | 100%     | 100%       | 70,073           |
| 1845R - Program Coordinator                                    | 992055   | 1.00         | 100%     | 100%       | 58,534           |
| 1847R - Program Manager  | 320607   | 1.00         | 100%     | 100%       | 80,751           |
| <b>Unit: 0105 - CS - CAA-Emergency Services Network Total:</b> |          | <b>10.00</b> |          |            | <b>\$496,682</b> |
| <b>Unit: 0953 - CS - CAA Innovations</b>                       |          |              |          |            |                  |
| 1188R - Community Svs Intake Spec                              | 973925   | 1.00         | 100%     | 100%       | 38,746           |
| <b>Unit: 0953 - CS - CAA Innovations Total:</b>                |          | <b>1.00</b>  |          |            | <b>\$38,746</b>  |
| <b>Unit: 1624 - CS - SJEC - Homeless Innovations</b>           |          |              |          |            |                  |
| 1102R - Program Specialist                                     | 318593   | 1.00         | 100%     | 100%       | 60,737           |
| 1102R - Program Specialist                                     | 320374   | 1.00         | 100%     | 100%       | 62,268           |
| 1102R - Program Specialist                                     | 987326   | 1.00         | 100%     | 100%       | 52,279           |
| 1171R - Admin Supp Specialist                                  | 320375   | 1.00         | 100%     | 100%       | 42,737           |
| 1171R - Admin Supp Specialist                                  | 320383   | 1.00         | 100%     | 100%       | 48,780           |
| 1845R - Program Coordinator                                    | 320376   | 1.00         | 100%     | 100%       | 82,925           |
| <b>Unit: 1624 - CS - SJEC - Homeless Innovations Total:</b>    |          | <b>6.00</b>  |          |            | <b>\$349,725</b> |
| <b>Unit: 1689 - CS - Grants Rapid Response</b>                 |          |              |          |            |                  |
| 0020R - Office Support Level II                                | 222059   | 1.00         | 100%     | 100%       | 37,248           |
| 0020R - Office Support Level II                                | 272052   | 1.00         | 100%     | 100%       | 38,743           |
| 0020R - Office Support Level II                                | 880026   | 1.00         | 100%     | 100%       | 29,655           |
| 0020R - Office Support Level II                                | 973928   | 1.00         | 100%     | 100%       | 37,242           |
| 1171R - Admin Supp Specialist                                  | 010448   | 1.00         | 100%     | 100%       | 53,858           |
| 1171R - Admin Supp Specialist                                  | 212088   | 1.00         | 100%     | 100%       | 63,787           |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : CS - Community Services, Employment & Training

| Classification                           | Position | FTE  | Salary % | Benefits % | Cost   |
|--|----------|------|----------|------------|--------|
| 1171R - Admin Supp Specialist            | 973941   | 1.00 | 100%     | 100%       | 39,770 |
| 1188R - Community Svs Intake Spec        | 001290   | 1.00 | 100%     | 100%       | 38,034 |
| 1188R - Community Svs Intake Spec        | 940092   | 0.75 | 75%      | 100%       | 49,652 |
| 1575R - Community Services Manager       | 010253   | 1.00 | 100%     | 100%       | 73,819 |
| 1575R - Community Services Manager       | 212071   | 1.00 | 100%     | 100%       | 73,819 |
| 1722R - Workforce Development Spec       | 001285   | 1.00 | 100%     | 100%       | 75,854 |
| 1722R - Workforce Development Spec       | 212062   | 1.00 | 100%     | 100%       | 66,698 |
| 1722R - Workforce Development Spec       | 212063   | 1.00 | 100%     | 100%       | 52,199 |
| 1722R - Workforce Development Spec       | 212064   | 1.00 | 100%     | 100%       | 53,928 |
| 1722R - Workforce Development Spec       | 851222   | 1.00 | 100%     | 100%       | 51,298 |
| 1722R - Workforce Development Spec       | 928043   | 1.00 | 100%     | 100%       | 70,869 |
| 1722R - Workforce Development Spec       | 928044   | 1.00 | 100%     | 100%       | 57,312 |
| 1722R - Workforce Development Spec       | 973936   | 1.00 | 100%     | 100%       | 61,381 |
| 1722R - Workforce Development Spec       | 973954   | 1.00 | 100%     | 100%       | 57,099 |
| 1728R - Workforce Unit Coordinator       | 212051   | 1.00 | 100%     | 100%       | 69,579 |
| 1728R - Workforce Unit Coordinator       | 212070   | 1.00 | 100%     | 100%       | 65,891 |
| 1728R - Workforce Unit Coordinator       | 973949   | 1.00 | 100%     | 100%       | 78,075 |
| 1845R - Program Coordinator              | 010445   | 1.00 | 100%     | 100%       | 91,158 |
| 1845R - Program Coordinator              | 320377   | 1.00 | 100%     | 100%       | 58,534 |
| 1845R - Program Coordinator              | 850017   | 1.00 | 100%     | 100%       | 61,488 |
| 1845R - Program Coordinator              | 890256   | 1.00 | 100%     | 100%       | 70,040 |
| 1845R - Program Coordinator              | 928041   | 1.00 | 100%     | 100%       | 76,474 |
| 1845R - Program Coordinator              | 991801   | 1.00 | 100%     | 100%       | 73,997 |
| 1847R - Program Manager                  | 212057   | 1.00 | 100%     | 100%       | 72,842 |
| 1847R - Program Manager                  | 212061   | 1.00 | 100%     | 100%       | 78,745 |
| 7150R - Program Manager Unclass          | 890226   | 1.00 | 100%     | 100%       | 71,373 |
| 9993T - Youth Worker, TEMP               | 320673   | 0.03 | 3%       | 100%       | 623    |
| 9993T - Youth Worker, TEMP               | 320673   | 0.03 | 3%       | 100%       | 623    |
| 9993T - Youth Worker, TEMP               | 320673   | 0.03 | 3%       | 100%       | 623    |
| 9993T - Youth Worker, TEMP               | 320673   | 0.03 | 3%       | 100%       | 623    |
| 9993T - Youth Worker, TEMP               | 320674   | 1.00 | 10%      | 100%       | 92,985 |
| 9997T - Adult Work Experience Prgm, TEMP | 320373   | 0.03 | 3%       | 100%       | 623    |
| 9997T - Adult Work Experience Prgm, TEMP | 320373   | 0.03 | 3%       | 100%       | 623    |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : CS - Community Services, Employment & Training

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 9997T - Adult Work Experience Prgm, TEMP                                      | 320373   | 0.03         | 3%       | 100%       | 623                |
| 9997T - Adult Work Experience Prgm, TEMP                                      | 320373   | 0.03         | 3%       | 100%       | 623                |
| <b>Unit: 1689 - CS - Grants Rapid Response Total:</b>                         |          | <b>32.95</b> |          |            | <b>\$2,048,431</b> |
| <b>Unit: 1693 - CS - Grants Homeless</b>                                      |          |              |          |            |                    |
| 1722R - Workforce Development Spec  | 851223   | 1.00         | 100%     | 100%       | 53,561             |
| 1722R - Workforce Development Spec  | 880027   | 1.00         | 100%     | 100%       | 54,966             |
| 1722R - Workforce Development Spec  | 920008   | 1.00         | 100%     | 100%       | 51,048             |
| <b>Unit: 1693 - CS - Grants Homeless Total:</b>                               |          | <b>3.00</b>  |          |            | <b>\$159,574</b>   |
| <b>Unit: 1698 - CS - One Stop Innovations</b>                                 |          |              |          |            |                    |
| 1171R - Admin Supp Specialist   | 973931   | 1.00         | 100%     | 100%       | 49,674             |
| 1722R - Workforce Development Spec  | 252352   | 1.00         | 100%     | 100%       | 50,185             |
| 1722R - Workforce Development Spec  | 973945   | 1.00         | 100%     | 100%       | 56,889             |
| <b>Unit: 1698 - CS - One Stop Innovations Total:</b>                          |          | <b>3.00</b>  |          |            | <b>\$156,748</b>   |
| <b>Department : CS - Community Services, Employment &amp; Training Total:</b> |          | <b>55.95</b> |          |            | <b>\$3,249,907</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : DE - Environmental Quality

| Classification  | Position | FTE          | Salary % | Benefits % | Cost             |
|---|----------|--------------|----------|------------|------------------|
| <b>Unit: 0290 - DE - Air Quality Grant</b>            |          |              |          |            |                  |
| 1102R - Program Specialist                            | 930076   | 1.00         | 100%     | 100%       | 59,928           |
| 1845R - Program Coordinator                           | 936798   | 1.00         | 100%     | 100%       | 64,993           |
| 1847R - Program Manager                               | 936789   | 1.00         | 100%     | 100%       | 69,225           |
| 1847R - Program Manager                               | 936809   | 1.00         | 100%     | 100%       | 86,365           |
| 2181R - Instr and Control Spec Senior                 | 001367   | 1.00         | 100%     | 100%       | 47,317           |
| 2181R - Instr and Control Spec Senior                 | 320886   | 1.00         | 100%     | 100%       | 52,539           |
| 2183R - Instr and Control Spec Prin                   | 320875   | 1.00         | 100%     | 100%       | 60,570           |
| 2183R - Instr and Control Spec Prin                   | 930053   | 1.00         | 100%     | 100%       | 67,055           |
| 4232R - Program Mgr Senior                            | 910019   | 1.00         | 100%     | 100%       | 91,309           |
| 4536R - Environmental Specialist                      | 001365   | 1.00         | 100%     | 100%       | 69,559           |
| <b>Unit: 0290 - DE - Air Quality Grant Total:</b>     |          | <b>10.00</b> |          |            | <b>\$668,859</b> |
| <b>Department : DE - Environmental Quality Total:</b> |          | <b>10.00</b> |          |            | <b>\$668,859</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : FSC - Medical Examiner

| Classification   | Position | FTE         | Salary % | Benefits % | Cost            |
|--|----------|-------------|----------|------------|-----------------|
| <b>Unit: 3032 - FSC - Paul Coverdell Forensic Science Improvement Grant Prog</b> |          |             |          |            |                 |
| 7422R - For Anthro Post Doct FS Unclas   | 320884   | 1.00        | 100%     | 100%       | 35,686          |
| <b>Unit: 3032 - FSC - Paul Coverdell Forensic Science Improvement Grant</b>      |          | <b>1.00</b> |          |            | <b>\$35,686</b> |
| <b>Department : FSC - Medical Examiner Total:</b>                                |          | <b>1.00</b> |          |            | <b>\$35,686</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : GMI - Grants Management & Innovation

| Classification  | Position | FTE         | Salary % | Benefits % | Cost             |
|---|----------|-------------|----------|------------|------------------|
| <b>Unit: 2988 - GMI Grants</b>                                      |          |             |          |            |                  |
| 1845R - Program Coordinator   | 320671   | 1.00        | 100%     | 100%       | 63,482           |
| 7150R - Program Manager Unclas                                      | 320670   | 1.00        | 100%     | 100%       | 87,765           |
| <b>Unit: 2988 - GMI Grants Total:</b>                               |          | <b>2.00</b> |          |            | <b>\$151,247</b> |
| <b>Department : GMI - Grants Management &amp; Innovation Total:</b> |          | <b>2.00</b> |          |            | <b>\$151,247</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

| Classification   | Position     | FTE         | Salary % | Benefits % | Cost             |
|--|--------------|-------------|----------|------------|------------------|
| <b>Unit: 2879 - HD - Public Health Emergency Preparedness Grant</b>        |              |             |          |            |                  |
| 1812R - Administrative Specialist  | 001474       | 1.00        | 100%     | 100%       | 52,880           |
| 1812R - Administrative Specialist  | 870571       | 1.00        | 100%     | 100%       | 49,425           |
| 4527R - Epidemiologist   | 320176       | 1.00        | 100%     | 100%       | 67,809           |
| 4537R - Consumer Hlth Food Safety Mgr                                      | 850027       | 1.00        | 100%     | 100%       | 87,231           |
| 7120R - Program Coordinator Unclas   | 300807       | 1.00        | 100%     | 100%       | 55,143           |
| 7120R - Program Coordinator Unclas   | 320742       | 1.00        | 100%     | 100%       | 55,143           |
| 7150R - Program Manager Unclas   | 210037       | 1.00        | 100%     | 100%       | 71,166           |
| 7150R - Program Manager Unclas   | 967802       | 1.00        | 100%     | 100%       | 90,311           |
| 7485R - Admin Suppt Svs Mgr Unclas   | 881112       | 1.00        | 100%     | 100%       | 98,255           |
| <b>Unit: 2879 - HD - Public Health Emergency Preparedness Grant Total:</b> |              | <b>9.00</b> |          |            | <b>\$627,361</b> |
| <b>Unit: 2883 - HD - FDA Nutrition</b>                                     |              |             |          |            |                  |
| 1861R - Special Staff Assistant  | New Position | 1.00        | 100%     | 100%       | 66,649           |
| <b>Unit: 2883 - HD - FDA Nutrition Total:</b>                              |              | <b>1.00</b> |          |            | <b>\$66,649</b>  |
| <b>Unit: 2890 - HD - First Things First-Oral Health</b>                    |              |             |          |            |                  |
| 1812R - Administrative Specialist  | 320866       | 1.00        | 100%     | 100%       | 49,855           |
| 1845R - Program Coordinator  | 320864       | 1.00        | 100%     | 100%       | 64,052           |
| 1845R - Program Coordinator  | 320865       | 1.00        | 100%     | 100%       | 63,482           |
| 4421R - Dental Assistant   | 200025       | 1.00        | 100%     | 100%       | 32,422           |
| 4561R - Public Health Aide   | 320867       | 1.00        | 100%     | 100%       | 36,086           |
| 4561R - Public Health Aide   | 320868       | 1.00        | 100%     | 100%       | 36,086           |
| 7150R - Program Manager Unclas   | 320863       | 1.00        | 100%     | 100%       | 99,320           |
| <b>Unit: 2890 - HD - First Things First-Oral Health Total:</b>             |              | <b>7.00</b> |          |            | <b>\$381,303</b> |
| <b>Unit: 2892 - HD - Tuberculosis Control</b>                              |              |             |          |            |                  |
| 4221R - Cert Practical Rad Tech  | 001334       | 0.50        | 50%      | 100%       | 28,337           |
| <b>Unit: 2892 - HD - Tuberculosis Control Total:</b>                       |              | <b>0.50</b> |          |            | <b>\$28,337</b>  |
| <b>Unit: 2893 - HD - Tuberculosis Dot</b>                                  |              |             |          |            |                  |
| 4522R - Comm Disease Invest III  | 263903       | -           | 100%     | 100%       | 26,848           |
| 4522R - Comm Disease Invest III  | 263903       | 1.00        | 100%     | 100%       | 53,697           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

| Classification  | Position | FTE         | Salary % | Benefits % | Cost             |
|---|----------|-------------|----------|------------|------------------|
| <b>Unit: 2893 - HD - Tuberculosis Dot Total:</b>        |          | <b>1.00</b> |          |            | <b>\$80,545</b>  |
| <b>Unit: 2894 - HD - Dental Sealants</b>                |          |             |          |            |                  |
| 4421R - Dental Assistant                                | 001603   | -           | 100%     | 100%       | 18,978           |
| 4421R - Dental Assistant                                | 001603   | 1.00        | 100%     | 100%       | 37,954           |
| <b>Unit: 2894 - HD - Dental Sealants Total:</b>         |          | <b>1.00</b> |          |            | <b>\$56,932</b>  |
| <b>Unit: 2895 - HD - Immunizations</b>                  |          |             |          |            |                  |
| 1171R - Admin Supp Specialist                           | 900037   | 0.50        | 50%      | 100%       | 24,704           |
| 4146R - Patient Care Svs Level II                       | 001396   | 0.60        | 60%      | 100%       | 33,216           |
| 4146R - Patient Care Svs Level II                       | 320177   | 0.50        | 50%      | 100%       | 17,915           |
| 4146T - Patient Care Svs Level II, TEMP                 | 890086   | 0.48        | 48%      | 100%       | 15,059           |
| 4146T - Patient Care Svs Level II, TEMP                 | 965407   | 0.48        | 48%      | 100%       | 15,282           |
| 4147R - Patient Care Svs Level III                      | 931516   | 1.00        | 100%     | 100%       | 96,936           |
| <b>Unit: 2895 - HD - Immunizations Total:</b>           |          | <b>3.55</b> |          |            | <b>\$203,113</b> |
| <b>Unit: 2897 - HD - Family Planning</b>                |          |             |          |            |                  |
| 7136R - Program Specialist Unclas                       | 002002   | -           | 100%     | 100%       | 40,737           |
| 7136R - Program Specialist Unclas                       | 002002   | 1.00        | 100%     | 100%       | 54,499           |
| 7150R - Program Manager Unclas                          | 911571   | -           | 100%     | 100%       | 64,714           |
| 7150R - Program Manager Unclas                          | 911571   | 1.00        | 100%     | 100%       | 85,967           |
| <b>Unit: 2897 - HD - Family Planning Total:</b>         |          | <b>2.00</b> |          |            | <b>\$245,916</b> |
| <b>Unit: 2899 - HD - Well Woman Health Check</b>        |          |             |          |            |                  |
| 1841R - Program Services Specialist                     | 914845   | 1.00        | 100%     | 100%       | 62,950           |
| 4547R - Comm Hth Dietetic Svs Coord                     | 870450   | 1.00        | 100%     | 100%       | 64,828           |
| 5224R - Case Manager                                    | 320790   | 1.00        | 100%     | 100%       | 45,092           |
| 5224R - Case Manager                                    | 931517   | 1.00        | 100%     | 100%       | 57,654           |
| 5241R - Social Services Aide                            | 870269   | 1.00        | 100%     | 100%       | 45,809           |
| <b>Unit: 2899 - HD - Well Woman Health Check Total:</b> |          | <b>5.00</b> |          |            | <b>\$276,333</b> |
| <b>Unit: 2909 - HD - First Things First - CCHC</b>      |          |             |          |            |                  |
| 4143R - Public Health Nurse                             | 001609   | 1.00        | 100%     | 100%       | 51,150           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

| Classification  | Position | FTE          | Salary % | Benefits % | Cost             |
|---|----------|--------------|----------|------------|------------------|
| 4143R - Public Health Nurse   | 001625   | 1.00         | 100%     | 100%       | 51,150           |
| 4143R - Public Health Nurse   | 260026   | 1.00         | 100%     | 100%       | 51,150           |
| 4143R - Public Health Nurse   | 320113   | 1.00         | 100%     | 100%       | 51,150           |
| 4143R - Public Health Nurse   | 320114   | 1.00         | 100%     | 100%       | 73,057           |
| 4146R - Patient Care Svs Level II   | 001621   | 1.00         | 100%     | 100%       | 51,901           |
| 4348R - Clinical Dietician Senior   | 900010   | 0.80         | 80%      | 100%       | 53,391           |
| 7150R - Program Manager Unclas  | 320112   | 1.00         | 100%     | 100%       | 75,360           |
| <b>Unit: 2909 - HD - First Things First - CCHC Total:</b>                     |          | <b>7.80</b>  |          |            | <b>\$458,310</b> |
| <b>Unit: 2912 - HD - Maternal Child-Family Planning-Title V - HPHC</b>        |          |              |          |            |                  |
| 4512R - Health Educator   | 320338   | 1.00         | 100%     | 100%       | 50,763           |
| <b>Unit: 2912 - HD - Maternal Child-Family Planning-Title V - HPHC Total:</b> |          | <b>1.00</b>  |          |            | <b>\$50,763</b>  |
| <b>Unit: 2914 - HD - Tobacco Prevention - HPHC</b>                            |          |              |          |            |                  |
| 1102R - Program Specialist  | 211806   | 1.00         | 100%     | 100%       | 46,380           |
| 1812R - Administrative Specialist   | 850884   | 1.00         | 100%     | 100%       | 60,271           |
| 1845R - Program Coordinator   | 304502   | 1.00         | 100%     | 100%       | 64,465           |
| 1845R - Program Coordinator   | 870561   | 1.00         | 100%     | 100%       | 75,690           |
| 1845R - Program Coordinator   | 911567   | 1.00         | 100%     | 100%       | 70,755           |
| 1845R - Program Coordinator   | 984333   | 1.00         | 100%     | 100%       | 67,742           |
| 1847R - Program Manager   | 910075   | 1.00         | 100%     | 100%       | 70,698           |
| 4512R - Health Educator   | 304501   | 1.00         | 100%     | 100%       | 50,763           |
| 4512R - Health Educator   | 320207   | 1.00         | 100%     | 100%       | 53,850           |
| 4512R - Health Educator   | 320339   | 1.00         | 100%     | 100%       | 60,829           |
| <b>Unit: 2914 - HD - Tobacco Prevention - HPHC Total:</b>                     |          | <b>10.00</b> |          |            | <b>\$621,443</b> |
| <b>Unit: 2915 - HD - HAPI &amp; Chronic Disease - HPHC</b>                    |          |              |          |            |                  |
| 1845R - Program Coordinator   | 270007   | 1.00         | 100%     | 100%       | 75,865           |
| <b>Unit: 2915 - HD - HAPI &amp; Chronic Disease - HPHC Total:</b>             |          | <b>1.00</b>  |          |            | <b>\$75,865</b>  |
| <b>Unit: 2916 - HD - Title V-Family Planning-Teen Mobile</b>                  |          |              |          |            |                  |
| 4512R - Health Educator   | 965404   | 1.00         | 100%     | 100%       | 48,021           |
| <b>Unit: 2916 - HD - Title V-Family Planning-Teen Mobile Total:</b>           |          | <b>1.00</b>  |          |            | <b>\$48,021</b>  |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

| Classification   | Position | FTE         | Salary % | Benefits % | Cost             |
|--|----------|-------------|----------|------------|------------------|
| <b>Unit: 2919 - HD - HIV Prevention</b>  |          |             |          |            |                  |
| 1845R - Program Coordinator  | 930067   | 1.00        | 100%     | 100%       | 72,044           |
| 4512R - Health Educator  | 308607   | 1.00        | 100%     | 100%       | 47,808           |
| 4521R - Comm Disease Invest I  | 320174   | 1.00        | 100%     | 100%       | 49,461           |
| 4522R - Comm Disease Invest III  | 870610   | 1.00        | 100%     | 100%       | 53,770           |
| <b>Unit: 2919 - HD - HIV Prevention Total:</b>                                   |          | <b>4.00</b> |          |            | <b>\$223,083</b> |
| <b>Unit: 2920 - HD - Health Start</b>  |          |             |          |            |                  |
| 4551R - Comm Nutrition Specialist  | 850607   | 1.00        | 100%     | 100%       | 41,695           |
| 4561R - Public Health Aide   | 001347   | 1.00        | 100%     | 100%       | 30,505           |
| 4561R - Public Health Aide   | 880078   | 1.00        | 100%     | 100%       | 35,792           |
| 7136R - Program Specialist Unclas  | 210021   | 1.00        | 100%     | 100%       | 35,142           |
| 7136R - Program Specialist Unclas  | 910081   | 1.00        | 100%     | 100%       | 29,607           |
| <b>Unit: 2920 - HD - Health Start Total:</b>                                     |          | <b>5.00</b> |          |            | <b>\$172,742</b> |
| <b>Unit: 2921 - HD - AZ Prescription Drug Overdose Prevention Program</b>        |          |             |          |            |                  |
| 7120R - Program Coordinator Unclas   | 880111   | 1.00        | 100%     | 100%       | 70,698           |
| <b>Unit: 2921 - HD - AZ Prescription Drug Overdose Prevention Program Total:</b> |          | <b>1.00</b> |          |            | <b>\$70,698</b>  |
| <b>Unit: 2922 - HD - WIC Services Grant</b>                                      |          |             |          |            |                  |
| 1845R - Program Coordinator  | 320171   | -           | 100%     | 100%       | 16,410           |
| 1845R - Program Coordinator  | 320171   | 1.00        | 100%     | 100%       | 65,640           |
| 4232R - Program Mgr Senior   | 870147   | -           | 100%     | 100%       | 23,136           |
| 4232R - Program Mgr Senior   | 870147   | 1.00        | 100%     | 100%       | 92,545           |
| 4340R - Clinical Dietician   | 871156   | -           | 50%      | 100%       | 7,225            |
| 4340R - Clinical Dietician   | 871156   | 0.50        | 50%      | 100%       | 28,901           |
| 4340R - Clinical Dietician   | 881113   | -           | 50%      | 100%       | 7,225            |
| 4340R - Clinical Dietician   | 881113   | 0.50        | 50%      | 100%       | 28,902           |
| 4348R - Clinical Dietician Senior  | 001387   | -           | 100%     | 100%       | 14,659           |
| 4348R - Clinical Dietician Senior  | 001387   | 1.00        | 100%     | 100%       | 58,637           |
| 4348R - Clinical Dietician Senior  | 320172   | -           | 100%     | 100%       | 14,671           |
| 4348R - Clinical Dietician Senior  | 320172   | 1.00        | 100%     | 100%       | 58,684           |
| 4348R - Clinical Dietician Senior  | 850550   | -           | 100%     | 100%       | 14,671           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

| Classification                      | Position | FTE  | Salary % | Benefits % | Cost   |
|-------------------------------------|----------|------|----------|------------|--------|
| 4348R - Clinical Dietician Senior   | 850550   | 1.00 | 100%     | 100%       | 58,684 |
| 4348R - Clinical Dietician Senior   | 903883   | -    | 100%     | 100%       | 16,984 |
| 4348R - Clinical Dietician Senior   | 903883   | 1.00 | 100%     | 100%       | 67,934 |
| 4512R - Health Educator             | 851126   | -    | 100%     | 100%       | 13,580 |
| 4512R - Health Educator             | 851126   | 1.00 | 100%     | 100%       | 54,322 |
| 4512R - Health Educator             | 880023   | -    | 100%     | 100%       | 12,017 |
| 4512R - Health Educator             | 880023   | 1.00 | 100%     | 100%       | 48,067 |
| 4512R - Health Educator             | 910071   | -    | 100%     | 100%       | 16,365 |
| 4512R - Health Educator             | 910071   | 1.00 | 100%     | 100%       | 65,459 |
| 4512R - Health Educator             | 910073   | -    | 100%     | 100%       | 15,662 |
| 4512R - Health Educator             | 910073   | 1.00 | 100%     | 100%       | 62,647 |
| 4547R - Comm Hth Dietetic Svs Coord | 870555   | -    | 100%     | 100%       | 21,444 |
| 4547R - Comm Hth Dietetic Svs Coord | 870555   | 1.00 | 100%     | 100%       | 85,777 |
| 4547R - Comm Hth Dietetic Svs Coord | 900036   | -    | 100%     | 100%       | 11,143 |
| 4547R - Comm Hth Dietetic Svs Coord | 900036   | 1.00 | 100%     | 100%       | 44,570 |
| 4551R - Comm Nutrition Specialist   | 001383   | -    | 100%     | 100%       | 13,006 |
| 4551R - Comm Nutrition Specialist   | 001383   | 1.00 | 100%     | 100%       | 52,023 |
| 4551R - Comm Nutrition Specialist   | 001384   | -    | 100%     | 100%       | 10,424 |
| 4551R - Comm Nutrition Specialist   | 001384   | 1.00 | 100%     | 100%       | 41,695 |
| 4551R - Comm Nutrition Specialist   | 001386   | -    | 100%     | 100%       | 11,988 |
| 4551R - Comm Nutrition Specialist   | 001386   | 1.00 | 100%     | 100%       | 47,951 |
| 4551R - Comm Nutrition Specialist   | 001388   | -    | 100%     | 100%       | 12,017 |
| 4551R - Comm Nutrition Specialist   | 001388   | 1.00 | 100%     | 100%       | 48,069 |
| 4551R - Comm Nutrition Specialist   | 001389   | -    | 50%      | 100%       | 6,015  |
| 4551R - Comm Nutrition Specialist   | 001389   | 0.50 | 50%      | 100%       | 24,061 |
| 4551R - Comm Nutrition Specialist   | 001391   | -    | 100%     | 100%       | 10,032 |
| 4551R - Comm Nutrition Specialist   | 001391   | 1.00 | 100%     | 100%       | 40,127 |
| 4551R - Comm Nutrition Specialist   | 010051   | -    | 50%      | 100%       | 6,015  |
| 4551R - Comm Nutrition Specialist   | 010051   | 0.50 | 50%      | 100%       | 24,061 |
| 4551R - Comm Nutrition Specialist   | 010485   | -    | 50%      | 100%       | 6,015  |
| 4551R - Comm Nutrition Specialist   | 010485   | 0.50 | 50%      | 100%       | 24,061 |
| 4551R - Comm Nutrition Specialist   | 850012   | -    | 100%     | 100%       | 10,391 |
| 4551R - Comm Nutrition Specialist   | 850012   | 1.00 | 100%     | 100%       | 41,565 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

| Classification                     | Position | FTE  | Salary % | Benefits % | Cost   |
|------------------------------------|----------|------|----------|------------|--------|
| 4551R - Comm Nutrition Specialist  | 850013   | -    | 100%     | 100%       | 13,276 |
| 4551R - Comm Nutrition Specialist  | 850013   | 1.00 | 100%     | 100%       | 53,102 |
| 4551R - Comm Nutrition Specialist  | 850014   | -    | 100%     | 100%       | 13,040 |
| 4551R - Comm Nutrition Specialist  | 850014   | 1.00 | 100%     | 100%       | 52,161 |
| 4551R - Comm Nutrition Specialist  | 850305   | -    | 100%     | 100%       | 11,444 |
| 4551R - Comm Nutrition Specialist  | 850305   | 1.00 | 100%     | 100%       | 45,776 |
| 4551R - Comm Nutrition Specialist  | 870101   | -    | 100%     | 100%       | 10,706 |
| 4551R - Comm Nutrition Specialist  | 870101   | 1.00 | 100%     | 100%       | 42,826 |
| 4551R - Comm Nutrition Specialist  | 870108   | -    | 100%     | 100%       | 11,530 |
| 4551R - Comm Nutrition Specialist  | 870108   | 1.00 | 100%     | 100%       | 46,119 |
| 4551R - Comm Nutrition Specialist  | 870181   | -    | 100%     | 100%       | 11,590 |
| 4551R - Comm Nutrition Specialist  | 870181   | 1.00 | 100%     | 100%       | 46,361 |
| 4551R - Comm Nutrition Specialist  | 881427   | -    | 50%      | 100%       | 7,225  |
| 4551R - Comm Nutrition Specialist  | 881427   | 0.50 | 50%      | 100%       | 28,901 |
| 4551R - Comm Nutrition Specialist  | 940064   | -    | 100%     | 100%       | 13,624 |
| 4551R - Comm Nutrition Specialist  | 940064   | 1.00 | 100%     | 100%       | 54,498 |
| 4551R - Comm Nutrition Specialist  | 954519   | -    | 100%     | 100%       | 11,557 |
| 4551R - Comm Nutrition Specialist  | 954519   | 1.00 | 100%     | 100%       | 46,230 |
| 4552R - Comm Nutrition Spec Senior | 001382   | -    | 100%     | 100%       | 12,762 |
| 4552R - Comm Nutrition Spec Senior | 001382   | 1.00 | 100%     | 100%       | 51,049 |
| 4555R - Nutrition Services Coord   | 870557   | -    | 100%     | 100%       | 14,466 |
| 4555R - Nutrition Services Coord   | 870557   | 1.00 | 100%     | 100%       | 57,865 |
| 4555R - Nutrition Services Coord   | 870558   | -    | 100%     | 100%       | 13,928 |
| 4555R - Nutrition Services Coord   | 870558   | 1.00 | 100%     | 100%       | 55,712 |
| 4555R - Nutrition Services Coord   | 871157   | -    | 100%     | 100%       | 16,036 |
| 4555R - Nutrition Services Coord   | 871157   | 1.00 | 100%     | 100%       | 64,146 |
| 4555R - Nutrition Services Coord   | 911560   | -    | 100%     | 100%       | 17,291 |
| 4555R - Nutrition Services Coord   | 911560   | 1.00 | 100%     | 100%       | 69,165 |
| 4561R - Public Health Aide         | 001381   | -    | 100%     | 100%       | 10,406 |
| 4561R - Public Health Aide         | 001381   | 1.00 | 100%     | 100%       | 41,625 |
| 4561R - Public Health Aide         | 870182   | -    | 100%     | 100%       | 11,544 |
| 4561R - Public Health Aide         | 870182   | 1.00 | 100%     | 100%       | 46,175 |
| 4561R - Public Health Aide         | 870285   | -    | 100%     | 100%       | 8,917  |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

| Classification   | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| 4561R - Public Health Aide   | 870285   | 1.00         | 100%     | 100%       | 35,670             |
| 4561R - Public Health Aide   | 871417   | -            | 100%     | 100%       | 10,537             |
| 4561R - Public Health Aide   | 871417   | 1.00         | 100%     | 100%       | 42,147             |
| 4561R - Public Health Aide   | 911561   | -            | 100%     | 100%       | 11,602             |
| 4561R - Public Health Aide   | 911561   | 1.00         | 100%     | 100%       | 46,407             |
| 7120R - Program Coordinator Unclas                                   | 914840   | -            | 100%     | 100%       | 13,786             |
| 7120R - Program Coordinator Unclas                                   | 914840   | 1.00         | 100%     | 100%       | 55,143             |
| <b>Unit: 2922 - HD - WIC Services Grant Total:</b>                   |          | <b>40.00</b> |          |            | <b>\$2,681,824</b> |
| <b>Unit: 2923 - HD - Smoke Free AZ</b>                               |          |              |          |            |                    |
| 1841R - Program Services Specialist                                  | 914844   | 1.00         | 100%     | 100%       | 63,081             |
| <b>Unit: 2923 - HD - Smoke Free AZ Total:</b>                        |          | <b>1.00</b>  |          |            | <b>\$63,081</b>    |
| <b>Unit: 2929 - HD - MIECHV-Home Visiting/NFP</b>                    |          |              |          |            |                    |
| 1171R - Admin Supp Specialist  | 308612   | -            | 100%     | 100%       | 15,351             |
| 1171R - Admin Supp Specialist  | 308612   | 1.00         | 100%     | 100%       | 61,905             |
| 4143R - Public Health Nurse  | 320115   | -            | 100%     | 100%       | 12,788             |
| 4143R - Public Health Nurse  | 320115   | 1.00         | 100%     | 100%       | 51,150             |
| 4143R - Public Health Nurse  | 320116   | -            | 100%     | 100%       | 16,556             |
| 4143R - Public Health Nurse  | 320116   | 1.00         | 100%     | 100%       | 66,224             |
| 4147R - Patient Care Svs Level III                                   | 308611   | -            | 100%     | 100%       | 21,193             |
| 4147R - Patient Care Svs Level III                                   | 308611   | 1.00         | 100%     | 100%       | 84,772             |
| <b>Unit: 2929 - HD - MIECHV-Home Visiting/NFP Total:</b>             |          | <b>4.00</b>  |          |            | <b>\$329,938</b>   |
| <b>Unit: 2934 - HD - Preventive Health Accreditation HPHC</b>        |          |              |          |            |                    |
| 1845R - Program Coordinator  | 320726   | 1.00         | 100%     | 100%       | 62,758             |
| 1863R - Special Staff Assistant Senior                               | 320727   | 1.00         | 100%     | 100%       | 59,119             |
| 4521R - Comm Disease Invest I  | 320329   | 1.00         | 100%     | 100%       | 42,505             |
| 7120R - Program Coordinator Unclas                                   | 290058   | 1.00         | 100%     | 100%       | 65,081             |
| <b>Unit: 2934 - HD - Preventive Health Accreditation HPHC Total:</b> |          | <b>4.00</b>  |          |            | <b>\$229,463</b>   |
| <b>Unit: 3020 - HD - Reach</b>                                       |          |              |          |            |                    |
| 1102R - Program Specialist   | 320878   | -            | 100%     | 100%       | 13,074             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

| Classification  | Position     | FTE           | Salary % | Benefits % | Cost               |
|---|--------------|---------------|----------|------------|--------------------|
| 1102R - Program Specialist                                  | 320878       | 1.00          | 100%     | 100%       | 52,296             |
| 1102R - Program Specialist                                  | 320879       | -             | 100%     | 100%       | 13,074             |
| 1102R - Program Specialist                                  | 320879       | 1.00          | 100%     | 100%       | 52,296             |
| 1845R - Program Coordinator                                 | 320880       | -             | 100%     | 100%       | 15,871             |
| 1845R - Program Coordinator                                 | 320880       | 1.00          | 100%     | 100%       | 63,482             |
| 1847R - Program Manager                                     | 320881       | -             | 100%     | 100%       | 17,675             |
| 1847R - Program Manager                                     | 320881       | 1.00          | 100%     | 100%       | 70,698             |
| 4561R - Public Health Aide                                  | 911566       | -             | 100%     | 100%       | 6,772              |
| 4561R - Public Health Aide                                  | 911566       | 1.00          | 100%     | 100%       | 27,088             |
| <b>Unit: 3020 - HD - Reach Total:</b>                       |              | <b>5.00</b>   |          |            | <b>\$332,326</b>   |
| <b>Unit: 3035 - HD - Opioid Crisis Emergency-CDC</b>        |              |               |          |            |                    |
| 4522R - Comm Disease Invest III                             | 221353       | 1.00          | 100%     | 100%       | 9,411              |
| 4527R - Epidemiologist                                      | New Position | 1.00          | 100%     | 100%       | 16,952             |
| <b>Unit: 3035 - HD - Opioid Crisis Emergency-CDC Total:</b> |              | <b>2.00</b>   |          |            | <b>\$26,363</b>    |
| <b>Department : HD - Health Total:</b>                      |              | <b>116.85</b> |          |            | <b>\$7,350,407</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : OEM - Office of Emergency Management & Homeland Security

| Classification   | Position | FTE         | Salary % | Benefits % | Cost             |
|--|----------|-------------|----------|------------|------------------|
| <b>Unit: 0829 - OEM - Emergency Management - State &amp; Local Assistance</b>    |          |             |          |            |                  |
| 1171R - Admin Supp Specialist  | 210039   | 1.00        | 100%     | 100%       | 69,059           |
| 7110R - Spec Staff Asst Senior Unclass   | 954522   | 1.00        | 100%     | 100%       | 79,132           |
| 7120R - Program Coordinator Unclass  | 210038   | 1.00        | 100%     | 100%       | 89,349           |
| 7120R - Program Coordinator Unclass  | 225201   | 1.00        | 100%     | 100%       | 87,362           |
| 7120R - Program Coordinator Unclass  | 290007   | 1.00        | 100%     | 100%       | 85,529           |
| 7150R - Program Manager Unclass  | 010486   | 1.00        | 100%     | 100%       | 109,182          |
| 7150R - Program Manager Unclass  | 320692   | 1.00        | 100%     | 100%       | 89,201           |
| 7368R - Office of Emerg Mgmt Director  | 870268   | 1.00        | 100%     | 100%       | 153,566          |
| <b>Unit: 0829 - OEM - Emergency Management - State &amp; Local Assistance</b>    |          | <b>8.00</b> |          |            | <b>\$762,381</b> |
| <b>Department : OEM - Office of Emergency Management &amp; Homeland Security</b> |          | <b>8.00</b> |          |            | <b>\$762,381</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : PCA - County Attorney

| Classification                                    | Position | FTE         | Salary % | Benefits % | Cost             |
|---|----------|-------------|----------|------------|------------------|
| <b>Unit: 1974 - PCA - Drug Prosecution</b>        |          |             |          |            |                  |
| 3115R - Attorney                                  | 850248   | 1.00        | 100%     | 100%       | 82,216           |
| 3145R - Paralegal                                 | 871725   | 1.00        | 100%     | 100%       | 45,050           |
| 7660R - Attorney Unclas                           | 270036   | 1.00        | 100%     | 100%       | 64,913           |
| 7660R - Attorney Unclas                           | 870530   | 1.00        | 100%     | 100%       | 77,922           |
| 7660R - Attorney Unclas                           | 870531   | 1.00        | 100%     | 100%       | 88,298           |
| 7660R - Attorney Unclas                           | 990854   | 1.00        | 100%     | 100%       | 78,756           |
| <b>Unit: 1974 - PCA - Drug Prosecution Total:</b> |          | <b>6.00</b> |          |            | <b>\$437,156</b> |
| <b>Unit: 1976 - PCA - JAG</b>                     |          |             |          |            |                  |
| 7660R - Attorney Unclas                           | 010002   | -           | 100%     | 100%       | 17,835           |
| 7660R - Attorney Unclas                           | 010002   | -           | 100%     | 100%       | 146,055          |
| 7660R - Attorney Unclas                           | 010002   | 1.00        | 100%     | 100%       | 81,142           |
| 7660R - Attorney Unclas                           | 990085   | -           | 100%     | 100%       | 17,835           |
| 7660R - Attorney Unclas                           | 990085   | -           | 100%     | 100%       | 146,055          |
| 7660R - Attorney Unclas                           | 990085   | 1.00        | 100%     | 100%       | 81,142           |
| <b>Unit: 1976 - PCA - JAG Total:</b>              |          | <b>2.00</b> |          |            | <b>\$490,064</b> |
| <b>Unit: 1981 - PCA - VOCA Grant</b>              |          |             |          |            |                  |
| 3146R - Victim Advocate CAT                       | 260006   | 1.00        | 100%     | 100%       | 103,076          |
| 3146R - Victim Advocate CAT                       | 260016   | 1.00        | 100%     | 100%       | 103,076          |
| 3146R - Victim Advocate CAT                       | 308867   | 1.00        | 100%     | 100%       | 129,517          |
| 3146R - Victim Advocate CAT                       | 311430   | 1.00        | 100%     | 100%       | 127,286          |
| 3146R - Victim Advocate CAT                       | 320297   | 1.00        | 100%     | 100%       | 114,797          |
| 3146R - Victim Advocate CAT                       | 320298   | 1.00        | 100%     | 100%       | 120,529          |
| 3146R - Victim Advocate CAT                       | 910002   | 1.00        | 100%     | 100%       | 136,083          |
| 3146R - Victim Advocate CAT                       | 966307   | 1.00        | 100%     | 100%       | 114,890          |
| 3146R - Victim Advocate CAT                       | 966308   | 1.00        | 100%     | 100%       | 166,142          |
| 3146R - Victim Advocate CAT                       | 971160   | 1.00        | 100%     | 100%       | 150,658          |
| 7136R - Program Specialist Unclas                 | 320359   | 1.00        | 100%     | 100%       | 156,585          |
| 7136R - Program Specialist Unclas                 | 320360   | 1.00        | 100%     | 100%       | 156,585          |
| 7136R - Program Specialist Unclas                 | 320361   | 1.00        | 100%     | 100%       | 195,167          |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : PCA - County Attorney

| Classification  | Position     | FTE          | Salary % | Benefits % | Cost               |
|---|--------------|--------------|----------|------------|--------------------|
| <b>Unit: 1981 - PCA - VOCA Grant Total:</b>                   |              | <b>13.00</b> |          |            | <b>\$1,774,392</b> |
| <b>Unit: 1987 - PCA - HIDTA Attorney Grant</b>                |              |              |          |            |                    |
| 3145R - Paralegal   | 240010       | -            | 100%     | 100%       | 25,782             |
| 3145R - Paralegal   | 240010       | 1.00         | 100%     | 100%       | 77,347             |
| 3145R - Paralegal   | 240010       | -            | 100%     | 100%       | 90,238             |
| 7660R - Attorney Unclas                                       | 980837       | -            | 100%     | 100%       | 45,894             |
| 7660R - Attorney Unclas                                       | 980837       | 1.00         | 100%     | 100%       | 137,683            |
| 7660R - Attorney Unclas                                       | 980837       | -            | 100%     | 100%       | 160,630            |
| <b>Unit: 1987 - PCA - HIDTA Attorney Grant Total:</b>         |              | <b>2.00</b>  |          |            | <b>\$537,575</b>   |
| <b>Unit: 1988 - PCA - Auto Theft Prosecution Grant</b>        |              |              |          |            |                    |
| 3115R - Attorney  | 988011       | 1.00         | 100%     | 100%       | 69,429             |
| 3145R - Paralegal   | 200757       | 1.00         | 100%     | 100%       | 58,195             |
| 7660R - Attorney Unclas                                       | 270001       | 1.00         | 100%     | 100%       | 88,829             |
| <b>Unit: 1988 - PCA - Auto Theft Prosecution Grant Total:</b> |              | <b>3.00</b>  |          |            | <b>\$216,453</b>   |
| <b>Unit: 1989 - PCA - HIDTA Investigator Grant</b>            |              |              |          |            |                    |
| 3147R - Criminal Investigator AZPC CAT                        | 870562       | -            | 100%     | 100%       | 56,818             |
| 3147R - Criminal Investigator AZPC CAT                        | 870562       | -            | 100%     | 100%       | 28,409             |
| 3147R - Criminal Investigator AZPC CAT                        | 870562       | 1.00         | 100%     | 100%       | 85,228             |
| <b>Unit: 1989 - PCA - HIDTA Investigator Grant Total:</b>     |              | <b>1.00</b>  |          |            | <b>\$170,455</b>   |
| <b>Unit: 1993 - PCA - DTAP-SAMHSA</b>                         |              |              |          |            |                    |
| 3143R - Legal Secretary                                       | 270041       | 1.00         | 100%     | 100%       | 141,293            |
| 7660R - Attorney Unclas                                       | 270038       | 1.00         | 100%     | 100%       | 275,702            |
| <b>Unit: 1993 - PCA - DTAP-SAMHSA Total:</b>                  |              | <b>2.00</b>  |          |            | <b>\$416,995</b>   |
| <b>Unit: 2487 - PCA - Justice for Families</b>                |              |              |          |            |                    |
| 3146R - Victim Advocate CAT                                   | New Position | 2.00         | 100%     | 100%       | 392,734            |
| 7136R - Program Specialist Unclas                             | 890136       | 1.00         | 100%     | 100%       | 93,323             |
| <b>Unit: 2487 - PCA - Justice for Families Total:</b>         |              | <b>3.00</b>  |          |            | <b>\$486,057</b>   |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : PCA - County Attorney

| Classification   | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| <b>Unit: 2662 - PCA - Voca Sexual Assault Kit Victim Notification Services</b> |          |              |          |            |                    |
| 3146R - Victim Advocate CAT  | 320676   | 1.00         | 100%     | 100%       | 78,822             |
| <b>Unit: 2662 - PCA - Voca Sexual Assault Kit Victim Notification Services</b> |          | <b>1.00</b>  |          |            | <b>\$78,822</b>    |
| <b>Unit: 2873 - PCA - Risk Assessment, Management, and Prevention</b>          |          |              |          |            |                    |
| 3146R - Victim Advocate CAT  | 200024   | 1.00         | 100%     | 100%       | 51,214             |
| 3146R - Victim Advocate CAT  | 290045   | 1.00         | 100%     | 100%       | 38,559             |
| 3146R - Victim Advocate CAT  | 990006   | 1.00         | 100%     | 100%       | 50,871             |
| <b>Unit: 2873 - PCA - Risk Assessment, Management, and Prevention</b>          |          | <b>3.00</b>  |          |            | <b>\$140,644</b>   |
| <b>Unit: 3005 - PCA - JAG Body Worn Camera Grant</b>                           |          |              |          |            |                    |
| 3139R - Legal Processing Support CAT   | 320850   | -            | 100%     | 100%       | 9,048              |
| 3139R - Legal Processing Support CAT   | 320850   | 1.00         | 100%     | 100%       | 72,380             |
| 3139R - Legal Processing Support CAT   | 320851   | -            | 100%     | 100%       | 9,924              |
| 3139R - Legal Processing Support CAT   | 320851   | 1.00         | 100%     | 100%       | 79,388             |
| <b>Unit: 3005 - PCA - JAG Body Worn Camera Grant Total:</b>                    |          | <b>2.00</b>  |          |            | <b>\$170,739</b>   |
| <b>Department : PCA - County Attorney Total:</b>                               |          | <b>38.00</b> |          |            | <b>\$4,919,351</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : SC - Superior Court

| Classification                                       | Position | FTE          | Salary % | Benefits % | Cost             |
|--|----------|--------------|----------|------------|------------------|
| <b>Unit: 1020 - SC - DEA Case Processing</b>         |          |              |          |            |                  |
| 0305R - Judge Pro Tempore                            | 213200   | 1.00         | 100%     | 100%       | 198,516          |
| <b>Unit: 1020 - SC - DEA Case Processing Total:</b>  |          | <b>1.00</b>  |          |            | <b>\$198,516</b> |
| <b>Unit: 1047 - SC - AP Dept of Education</b>        |          |              |          |            |                  |
| 8133R - Teacher                                      | 890233   | 1.00         | 100%     | 100%       | 50,862           |
| 8155R - Education Svcs Support Spec                  | 890224   | 1.00         | 100%     | 100%       | 32,581           |
| <b>Unit: 1047 - SC - AP Dept of Education Total:</b> |          | <b>2.00</b>  |          |            | <b>\$83,444</b>  |
| <b>Unit: 2661 - SC - McArthur Grant</b>              |          |              |          |            |                  |
| 8715R - Pretrial Services Officer I                  | 320620   | 1.00         | 100%     | 100%       | 45,494           |
| 8719R - Pretrial Services Officer II                 | 320618   | 1.00         | 100%     | 100%       | 55,848           |
| 8719R - Pretrial Services Officer II                 | 320619   | 1.00         | 100%     | 100%       | 55,588           |
| 8719R - Pretrial Services Officer II                 | 320621   | 1.00         | 100%     | 100%       | 48,178           |
| 8719R - Pretrial Services Officer II                 | 320622   | 1.00         | 100%     | 100%       | 54,422           |
| 8719R - Pretrial Services Officer II                 | 320623   | 1.00         | 100%     | 100%       | 64,764           |
| 8719R - Pretrial Services Officer II                 | 320624   | 1.00         | 100%     | 100%       | 47,702           |
| 8719R - Pretrial Services Officer II                 | 320625   | 1.00         | 100%     | 100%       | 52,652           |
| 8719R - Pretrial Services Officer II                 | 320626   | 1.00         | 100%     | 100%       | 47,702           |
| 8719R - Pretrial Services Officer II                 | 320627   | 1.00         | 100%     | 100%       | 59,192           |
| 8719R - Pretrial Services Officer II                 | 320628   | 1.00         | 100%     | 100%       | 53,181           |
| 8719R - Pretrial Services Officer II                 | 320717   | 1.00         | 100%     | 100%       | 52,185           |
| 8719R - Pretrial Services Officer II                 | 320718   | 1.00         | 100%     | 100%       | 59,436           |
| 8719R - Pretrial Services Officer II                 | 320719   | 1.00         | 100%     | 100%       | 59,418           |
| 8719R - Pretrial Services Officer II                 | 320720   | 1.00         | 100%     | 100%       | 48,178           |
| <b>Unit: 2661 - SC - McArthur Grant Total:</b>       |          | <b>15.00</b> |          |            | <b>\$803,936</b> |
| <b>Unit: 2782 - SC - AOC-Americorp Grant</b>         |          |              |          |            |                  |
| 8143T - AmeriCorps, TEMP                             | 890262   | 1.00         | 100%     | 100%       | 0                |
| <b>Unit: 2782 - SC - AOC-Americorp Grant Total:</b>  |          | <b>1.00</b>  |          |            | <b>\$-</b>       |
| <b>Unit: 2830 - SC - Office on Violence on Women</b> |          |              |          |            |                  |
| 8116R - Surveillance Officer                         | 260019   | 1.00         | 100%     | 100%       | 58,003           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : SC - Superior Court

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 8116R - Surveillance Officer                                | 320731   | 1.00         | 100%     | 100%       | 57,956             |
| 8126T - Domestic Violence Program Mgr, TEMP                 | 203173   | 0.25         | 25%      | 100%       | 14,552             |
| 8151R - Admin Support Spec Case Anlyst                      | 320732   | 1.00         | 100%     | 100%       | 35,602             |
| <b>Unit: 2830 - SC - Office on Violence on Women Total:</b> |          | <b>3.25</b>  |          |            | <b>\$166,112</b>   |
| <b>Unit: 2939 - SC - DPS-VOCA Grant OT1720</b>              |          |              |          |            |                    |
| 8149R - Admin Support Specialist                            | 910056   | 1.00         | 100%     | 100%       | 35,522             |
| 8180R - Victim Liaison                                      | 312401   | 1.00         | 100%     | 100%       | 65,401             |
| <b>Unit: 2939 - SC - DPS-VOCA Grant OT1720 Total:</b>       |          | <b>2.00</b>  |          |            | <b>\$100,923</b>   |
| <b>Unit: 3051 - SC - AP Dept of Education State</b>         |          |              |          |            |                    |
| 8796T - Court Part Time, TEMP                               | 930062   | 0.25         | 25%      | 100%       | 10,312             |
| 8796T - Court Part Time, TEMP                               | 957062   | 0.50         | 50%      | 100%       | 20,604             |
| <b>Unit: 3051 - SC - AP Dept of Education State Total:</b>  |          | <b>0.75</b>  |          |            | <b>\$30,916</b>    |
| <b>Department : SC - Superior Court Total:</b>              |          | <b>25.00</b> |          |            | <b>\$1,383,847</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : SD - Sheriff

| Classification  | Position | FTE         | Salary % | Benefits % | Cost             |
|---|----------|-------------|----------|------------|------------------|
| <b>Unit: 1271 - SD - AZDPS Grants</b>                       |          |             |          |            |                  |
| 3252R - Fingerprint Technician                              | 202849   | 1.00        | 100%     | 100%       | 44,689           |
| <b>Unit: 1271 - SD - AZDPS Grants Total:</b>                |          | <b>1.00</b> |          |            | <b>\$44,689</b>  |
| <b>Unit: 2543 - SD - AZ Vehicle Theft Task Force</b>        |          |             |          |            |                  |
| 3211R - Deputy Sheriff                                      | 003621   | 1.00        | 100%     | 100%       | 125,328          |
| <b>Unit: 2543 - SD - AZ Vehicle Theft Task Force Total:</b> |          | <b>1.00</b> |          |            | <b>\$125,328</b> |
| <b>Unit: 2546 - SD - Victims' Rights Program</b>            |          |             |          |            |                  |
| 3535R - Pub Safety Data Tech                                | 010162   | 1.00        | 100%     | 100%       | 40,793           |
| <b>Unit: 2546 - SD - Victims' Rights Program Total:</b>     |          | <b>1.00</b> |          |            | <b>\$40,793</b>  |
| <b>Unit: 2571 - SD - AZDPS - DLO</b>                        |          |             |          |            |                  |
| 3291R - Corrections Officer                                 | 243180   | 1.00        | 100%     | 100%       | 77,627           |
| 3291R - Corrections Officer                                 | 308718   | 1.00        | 100%     | 100%       | 65,101           |
| <b>Unit: 2571 - SD - AZDPS - DLO Total:</b>                 |          | <b>2.00</b> |          |            | <b>\$142,728</b> |
| <b>Unit: 2983 - SD - HIDTA 28 ISC</b>                       |          |             |          |            |                  |
| 3212R - Sergeant  | 967165   | 1.00        | 100%     | 100%       | 150,110          |
| 7136R - Program Specialist Unclas                           | 308603   | 1.00        | 100%     | 100%       | 60,090           |
| 7136R - Program Specialist Unclas                           | 308605   | 1.00        | 100%     | 100%       | 60,786           |
| 7136R - Program Specialist Unclas                           | 318548   | 1.00        | 100%     | 100%       | 58,788           |
| <b>Unit: 2983 - SD - HIDTA 28 ISC Total:</b>                |          | <b>4.00</b> |          |            | <b>\$329,775</b> |
| <b>Unit: 2984 - SD - HIDTA 28 PCHITF</b>                    |          |             |          |            |                  |
| 1171R - Admin Supp Specialist                               | 990090   | 1.00        | 100%     | 100%       | 47,556           |
| 3211R - Deputy Sheriff                                      | 940053   | 1.00        | 100%     | 100%       | 123,698          |
| 3530R - Public Safety Support Spec                          | 308838   | 1.00        | 100%     | 100%       | 49,983           |
| <b>Unit: 2984 - SD - HIDTA 28 PCHITF Total:</b>             |          | <b>3.00</b> |          |            | <b>\$221,237</b> |
| <b>Unit: 2985 - SD - HIDTA 28 TFTF</b>                      |          |             |          |            |                  |
| 1369R - Finance Investigator                                | 910027   | 1.00        | 100%     | 100%       | 78,898           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : SD - Sheriff

| Classification                                | Position | FTE           | Salary % | Benefits % | Cost                |
|---|----------|---------------|----------|------------|---------------------|
| <b>Unit: 2985 - SD - HIDTA 28 TFTF Total:</b> |          | <b>1.00</b>   |          |            | <b>\$78,898</b>     |
| <b>Unit: 2986 - SD - HIDTA 28 ARS</b>         |          |               |          |            |                     |
| 1451R - EDP Tech Suppt Specialist             | 200008   | 1.00          | 100%     | 100%       | 71,379              |
| 7020R - Special Staff Asst Unclas             | 960026   | 1.00          | 100%     | 100%       | 49,042              |
| <b>Unit: 2986 - SD - HIDTA 28 ARS Total:</b>  |          | <b>2.00</b>   |          |            | <b>\$120,421</b>    |
| <b>Department : SD - Sheriff Total:</b>       |          | <b>15.00</b>  |          |            | <b>\$1,103,868</b>  |
| <b>Fund : 2042 - Grants Total:</b>            |          | <b>283.80</b> |          |            | <b>\$20,531,707</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2057 - SC Adv Grant - Victims Rights

Department : SC - Superior Court

| Classification  | Position | FTE         | Salary % | Benefits % | Cost            |
|---|----------|-------------|----------|------------|-----------------|
| <b>Unit: 1056 - SC - Adv Grant - Victims Rights FY 10-11</b>        |          |             |          |            |                 |
| 8180R - Victim Liaison  | 263405   | 0.95        | 95%      | 100%       | 54,541          |
| <b>Unit: 1056 - SC - Adv Grant - Victims Rights FY 10-11 Total:</b> |          | <b>0.95</b> |          |            | <b>\$54,541</b> |
| <b>Department : SC - Superior Court Total:</b>                      |          | <b>0.95</b> |          |            | <b>\$54,541</b> |
| <b>Fund : 2057 - SC Adv Grant - Victims Rights Total:</b>           |          | <b>0.95</b> |          |            | <b>\$54,541</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2063 - PCA Adv Grant - Victim Rights Implementation

Department : PCA - County Attorney

| Classification   | Position | FTE         | Salary % | Benefits % | Cost             |
|--|----------|-------------|----------|------------|------------------|
| <b>Unit: 1983 - PCA - Victim Rights Implementation Grant</b>             |          |             |          |            |                  |
| 3139R - Legal Processing Support CAT                                     | 260015   | 1.00        | 100%     | 100%       | 36,199           |
| 3139R - Legal Processing Support CAT                                     | 270830   | 1.00        | 100%     | 100%       | 36,190           |
| 3139R - Legal Processing Support CAT                                     | 910005   | 1.00        | 100%     | 100%       | 36,199           |
| 3139R - Legal Processing Support CAT                                     | 966310   | 1.00        | 100%     | 100%       | 53,458           |
| 3139R - Legal Processing Support CAT                                     | 966311   | 1.00        | 100%     | 100%       | 43,263           |
| 3139R - Legal Processing Support CAT                                     | 980848   | 1.00        | 100%     | 100%       | 36,574           |
| <b>Unit: 1983 - PCA - Victim Rights Implementation Grant Total:</b>      |          | <b>6.00</b> |          |            | <b>\$241,882</b> |
| <b>Department : PCA - County Attorney Total:</b>                         |          | <b>6.00</b> |          |            | <b>\$241,882</b> |
| <b>Fund : 2063 - PCA Adv Grant - Victim Rights Implementation Total:</b> |          | <b>6.00</b> |          |            | <b>\$241,882</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2069 - CC Adv Grant - AGAVE-Case Management

Department : CC - Clerk of the Superior Court

| Classification  | Position | FTE         | Salary % | Benefits % | Cost            |
|---|----------|-------------|----------|------------|-----------------|
| <b>Unit: 2987 - CC - National Criminal History Improvement Grant</b>        |          |             |          |            |                 |
| 8803T - Criminal Disposition Reprt Clk, TEMP                                | 320001   | 0.48        | 48%      | 100%       | 11,887          |
| <b>Unit: 2987 - CC - National Criminal History Improvement Grant Total:</b> |          | <b>0.48</b> |          |            | <b>\$11,887</b> |
| <b>Department : CC - Clerk of the Superior Court Total:</b>                 |          | <b>0.48</b> |          |            | <b>\$11,887</b> |
| <b>Fund : 2069 - CC Adv Grant - AGAVE-Case Management Total:</b>            |          | <b>0.48</b> |          |            | <b>\$11,887</b> |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2100 - JU Juvenile Court Grants

Department : JU - Juvenile Court

| Classification   | Position | FTE         | Salary % | Benefits % | Cost             |
|--|----------|-------------|----------|------------|------------------|
| <b>Unit: 1837 - JU - Victims' Rights</b>                                     |          |             |          |            |                  |
| 8156R - Admin Support Spec Victim Serv                                       | 944406   | 1.00        | 100%     | 100%       | 50,337           |
| 8160R - Probation Support Specialist   | 966878   | 1.00        | 100%     | 100%       | 37,100           |
| <b>Unit: 1837 - JU - Victims' Rights Total:</b>                              |          | <b>2.00</b> |          |            | <b>\$87,437</b>  |
| <b>Unit: 2570 - JU - Title II Alternatives to Detention</b>                  |          |             |          |            |                  |
| 8112R - Lead Probation Officer   | 308627   | 1.00        | 100%     | 100%       | 65,359           |
| <b>Unit: 2570 - JU - Title II Alternatives to Detention Total:</b>           |          | <b>1.00</b> |          |            | <b>\$65,359</b>  |
| <b>Unit: 2592 - JU - DPS Victims of Crime Act (VOCA)</b>                     |          |             |          |            |                  |
| 8508R - Child/Family Srvs - Family Nav                                       | 001762   | 1.00        | 100%     | 100%       | 46,764           |
| 8509R - CASA Volunteer Screener  | 870012   | 1.00        | 100%     | 100%       | 64,962           |
| 8511R - CASA Coordinator   | 220004   | 1.00        | 100%     | 100%       | 57,466           |
| 8512R - CASA Program Trainer   | 944401   | 1.00        | 100%     | 100%       | 56,142           |
| <b>Unit: 2592 - JU - DPS Victims of Crime Act (VOCA) Total:</b>              |          | <b>4.00</b> |          |            | <b>\$225,333</b> |
| <b>Unit: 2682 - JU - Dependency Case Processing Initiative (DCPI)</b>        |          |             |          |            |                  |
| 8508R - Child/Family Srvs - Family Nav                                       | 896857   | 1.00        | 100%     | 100%       | 50,964           |
| 8514R - Administrative Asst Mediation  | 870525   | 1.00        | 100%     | 100%       | 42,980           |
| 8514R - Administrative Asst Mediation  | 944409   | 1.00        | 100%     | 100%       | 55,577           |
| 8560R - Mediator   | 950009   | 1.00        | 100%     | 100%       | 60,692           |
| <b>Unit: 2682 - JU - Dependency Case Processing Initiative (DCPI) Total:</b> |          | <b>4.00</b> |          |            | <b>\$210,213</b> |
| <b>Unit: 2829 - JU - School Safety Program Marana</b>                        |          |             |          |            |                  |
| 8114R - Probation Officer  | 957015   | 1.00        | 100%     | 100%       | 81,384           |
| 8114R - Probation Officer  | 957016   | 1.00        | 100%     | 100%       | 61,874           |
| 8114R - Probation Officer  | 957017   | 1.00        | 100%     | 100%       | 57,243           |
| <b>Unit: 2829 - JU - School Safety Program Marana Total:</b>                 |          | <b>3.00</b> |          |            | <b>\$200,500</b> |
| <b>Unit: 3031 - JU - SAMHSA VII</b>  |          |             |          |            |                  |
| 8028R - Research Evaluation Spec Sr  | 200014   | 1.00        | 100%     | 100%       | 49,503           |
| 8531R - Family Drug Ct Case Specialist                                       | 991935   | 1.00        | 100%     | 100%       | 72,394           |
| 8536R - Recovery Support Specialist  | 200013   | 1.00        | 100%     | 100%       | 35,655           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2100 - JU Juvenile Court Grants

Department : JU - Juvenile Court

| Classification                                       | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| 8536R - Recovery Support Specialist                  | 220005   | 1.00         | 100%     | 100%       | 38,652             |
| 8536R - Recovery Support Specialist                  | 240000   | 1.00         | 100%     | 100%       | 48,355             |
| 8536R - Recovery Support Specialist                  | 308629   | 1.00         | 100%     | 100%       | 37,668             |
| 8536R - Recovery Support Specialist                  | 944408   | 1.00         | 100%     | 100%       | 49,085             |
| <b>Unit: 3031 - JU - SAMHSA VII Total:</b>           |          | <b>7.00</b>  |          |            | <b>\$331,311</b>   |
| <b>Department : JU - Juvenile Court Total:</b>       |          | <b>21.00</b> |          |            | <b>\$1,120,152</b> |
| <b>Fund : 2100 - JU Juvenile Court Grants Total:</b> |          | <b>21.00</b> |          |            | <b>\$1,120,152</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2139 - PAC Adv Grant

Department : PAC - Pima Animal Care

| Classification                                    | Position | FTE           | Salary % | Benefits % | Cost                |
|---|----------|---------------|----------|------------|---------------------|
| <b>Unit: 2776 - PAC - PETCO</b>                   |          |               |          |            |                     |
| 1171R - Admin Supp Specialist                     | 320804   | 1.00          | 100%     | 100%       | 42,982              |
| 3411R - Animal Care Technician                    | 320785   | 1.00          | 100%     | 100%       | 40,152              |
| 3411R - Animal Care Technician                    | 320786   | 1.00          | 100%     | 100%       | 48,099              |
| <b>Unit: 2776 - PAC - PETCO Total:</b>            |          | <b>3.00</b>   |          |            | <b>\$131,233</b>    |
| <b>Unit: 2777 - PAC - Resource Center</b>         |          |               |          |            |                     |
| 1171R - Admin Supp Specialist                     | 320355   | 1.00          | 100%     | 100%       | 45,119              |
| 1171R - Admin Supp Specialist                     | 320356   | 1.00          | 100%     | 100%       | 42,189              |
| 3411R - Animal Care Technician                    | 320728   | 1.00          | 100%     | 100%       | 45,096              |
| 3411R - Animal Care Technician                    | 320729   | 1.00          | 100%     | 100%       | 36,385              |
| 7120R - Program Coordinator Unclas                | 320336   | 1.00          | 100%     | 100%       | 71,110              |
| 7120R - Program Coordinator Unclas                | 320354   | 1.00          | 100%     | 100%       | 64,189              |
| <b>Unit: 2777 - PAC - Resource Center Total:</b>  |          | <b>6.00</b>   |          |            | <b>\$304,088</b>    |
| <b>Unit: 2807 - PAC - Maddie's Fund</b>           |          |               |          |            |                     |
| 7120R - Program Coordinator Unclas                | 320735   | 1.00          | 100%     | 100%       | 55,143              |
| 7120R - Program Coordinator Unclas                | 320736   | 1.00          | 100%     | 100%       | 64,300              |
| 7120R - Program Coordinator Unclas                | 320737   | 1.00          | 100%     | 100%       | 64,903              |
| <b>Unit: 2807 - PAC - Maddie's Fund Total:</b>    |          | <b>3.00</b>   |          |            | <b>\$184,346</b>    |
| <b>Unit: 2946 - PAC - Friends of PAC</b>          |          |               |          |            |                     |
| 3411R - Animal Care Technician                    | 320759   | 1.00          | 100%     | 100%       | 40,502              |
| 3411R - Animal Care Technician                    | 320760   | 1.00          | 100%     | 100%       | 39,493              |
| 7203R - Veterinarian Unclas                       | 320758   | 1.00          | 100%     | 100%       | 117,606             |
| <b>Unit: 2946 - PAC - Friends of PAC Total:</b>   |          | <b>3.00</b>   |          |            | <b>\$197,602</b>    |
| <b>Department : PAC - Pima Animal Care Total:</b> |          | <b>15.00</b>  |          |            | <b>\$817,269</b>    |
| <b>Fund : 2139 - PAC Adv Grant Total:</b>         |          | <b>15.00</b>  |          |            | <b>\$817,269</b>    |
| <b>Fund Type : 0305 - Grants Total:</b>           |          | <b>327.23</b> |          |            | <b>\$22,777,438</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0306 - Environmental Quality

Fund : 2043 - DEQ Operations

Department : DE - Environmental Quality

| Classification   | Position | FTE         | Salary % | Benefits % | Cost             |
|--|----------|-------------|----------|------------|------------------|
| <b>Unit: 0293 - DE - Administration</b>                  |          |             |          |            |                  |
| 1164R - Executive Admin Assist                           | 890538   | 1.00        | 100%     | 100%       | 71,063           |
| 1171R - Admin Supp Specialist                            | 910063   | 1.00        | 100%     | 100%       | 52,698           |
| 7120R - Program Coordinator Unclas                       | 994002   | 1.00        | 100%     | 100%       | 115,963          |
| 7443R - Environmental Quality Dep Dir                    | 910060   | 1.00        | 100%     | 100%       | 150,159          |
| 7445R - Environmental Quality Director                   | 890537   | 1.00        | 100%     | 100%       | 187,030          |
| <b>Unit: 0293 - DE - Administration Total:</b>           |          | <b>5.00</b> |          |            | <b>\$576,913</b> |
| <b>Unit: 0294 - DE - AZPDES MS4 Permit</b>               |          |             |          |            |                  |
| 2383R - Hydrologist Principal                            | 001557   | 1.00        | 100%     | 100%       | 84,981           |
| 2383R - Hydrologist Principal                            | 925144   | 1.00        | 100%     | 100%       | 80,804           |
| <b>Unit: 0294 - DE - AZPDES MS4 Permit Total:</b>        |          | <b>2.00</b> |          |            | <b>\$165,785</b> |
| <b>Unit: 0300 - DE - Major Stationary Sources</b>        |          |             |          |            |                  |
| 1847R - Program Manager                                  | 001567   | 1.00        | 100%     | 100%       | 86,280           |
| 2368R - Env Planning Manager                             | 984582   | 1.00        | 100%     | 100%       | 83,565           |
| <b>Unit: 0300 - DE - Major Stationary Sources Total:</b> |          | <b>2.00</b> |          |            | <b>\$169,845</b> |
| <b>Unit: 0301 - DE - Minor Stationary Sources</b>        |          |             |          |            |                  |
| 2312R - Civil Engineering Asst                           | 936791   | 1.00        | 100%     | 100%       | 89,932           |
| 2313R - Civil Engineering Asst Senior                    | 318599   | 1.00        | 100%     | 100%       | 101,141          |
| 2360R - Permit Regul Compl Officer                       | 264707   | 1.00        | 100%     | 100%       | 78,838           |
| 2368R - Env Planning Manager                             | 900033   | 1.00        | 100%     | 100%       | 90,079           |
| 2753R - Environmental Quality Mgr                        | 994004   | 1.00        | 100%     | 100%       | 107,255          |
| 4536R - Environmental Specialist                         | 925196   | 1.00        | 100%     | 100%       | 66,471           |
| <b>Unit: 0301 - DE - Minor Stationary Sources Total:</b> |          | <b>6.00</b> |          |            | <b>\$533,716</b> |
| <b>Unit: 0303 - DE - Monitoring General Fund</b>         |          |             |          |            |                  |
| 1847R - Program Manager                                  | 936781   | 1.00        | 100%     | 100%       | 82,584           |
| 4536R - Environmental Specialist                         | 930022   | 1.00        | 100%     | 100%       | 66,471           |
| <b>Unit: 0303 - DE - Monitoring General Fund Total:</b>  |          | <b>2.00</b> |          |            | <b>\$149,055</b> |
| <b>Unit: 0306 - DE - Onsite Disposal Systems</b>         |          |             |          |            |                  |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0306 - Environmental Quality

Fund : 2043 - DEQ Operations

Department : DE - Environmental Quality

| Classification  | Position | FTE         | Salary % | Benefits % | Cost             |
|---|----------|-------------|----------|------------|------------------|
| 4536R - Environmental Specialist                        | 264709   | 1.00        | 100%     | 100%       | 70,166           |
| 4620R - Environmental Analyst                           | 220013   | 1.00        | 100%     | 100%       | 65,060           |
| <b>Unit: 0306 - DE - Onsite Disposal Systems Total:</b> |          | <b>2.00</b> |          |            | <b>\$135,226</b> |
| <b>Unit: 0307 - DE - RCRA</b>                           |          |             |          |            |                  |
| 4536R - Environmental Specialist                        | 001563   | 1.00        | 100%     | 100%       | 70,152           |
| <b>Unit: 0307 - DE - RCRA Total:</b>                    |          | <b>1.00</b> |          |            | <b>\$70,152</b>  |
| <b>Unit: 0309 - DE - Waste Haulers</b>                  |          |             |          |            |                  |
| 4616R - Env Enforce Officer Senior                      | 910031   | 1.00        | 100%     | 100%       | 64,066           |
| <b>Unit: 0309 - DE - Waste Haulers Total:</b>           |          | <b>1.00</b> |          |            | <b>\$64,066</b>  |
| <b>Unit: 0312 - DE - Water Companies</b>                |          |             |          |            |                  |
| 2313R - Civil Engineering Asst Senior                   | 994007   | 1.00        | 100%     | 100%       | 85,756           |
| 2753R - Environmental Quality Mgr                       | 220012   | 1.00        | 100%     | 100%       | 103,424          |
| 4615R - Env Enforce Officer                             | 984581   | 1.00        | 100%     | 100%       | 59,377           |
| <b>Unit: 0312 - DE - Water Companies Total:</b>         |          | <b>3.00</b> |          |            | <b>\$248,558</b> |
| <b>Unit: 0313 - DE - Wildcat Dumping</b>                |          |             |          |            |                  |
| 2360R - Permit Regul Compl Officer                      | 930029   | 1.00        | 100%     | 100%       | 78,838           |
| 2412R - PW Engineering Technician                       | 936788   | 1.00        | 100%     | 100%       | 60,488           |
| 2618R - Zone & Build Code Enforce Insp                  | 936792   | 1.00        | 100%     | 100%       | 65,368           |
| 2753R - Environmental Quality Mgr                       | 928108   | 1.00        | 100%     | 100%       | 108,445          |
| <b>Unit: 0313 - DE - Wildcat Dumping Total:</b>         |          | <b>4.00</b> |          |            | <b>\$313,139</b> |
| <b>Unit: 2341 - DE - Regulatory Compliance</b>          |          |             |          |            |                  |
| 2370R - Env Planning Compl Officer                      | 010544   | 1.00        | 100%     | 100%       | 74,043           |
| 4536R - Environmental Specialist                        | 213413   | 1.00        | 100%     | 100%       | 76,111           |
| <b>Unit: 2341 - DE - Regulatory Compliance Total:</b>   |          | <b>2.00</b> |          |            | <b>\$150,153</b> |
| <b>Unit: 2801 - DE - Code Enforcement</b>               |          |             |          |            |                  |
| 2612R - Zoning Inspection Technician                    | 920052   | 1.00        | 100%     | 100%       | 47,996           |
| 2618R - Zone & Build Code Enforce Insp                  | 255810   | 1.00        | 100%     | 100%       | 75,995           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0306 - Environmental Quality

Fund : 2043 - DEQ Operations

Department : DE - Environmental Quality

| Classification   | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| 2618R - Zone & Build Code Enforce Insp                 | 265809   | 1.00         | 100%     | 100%       | 75,434             |
| 2618R - Zone & Build Code Enforce Insp                 | 956503   | 1.00         | 100%     | 100%       | 71,445             |
| <b>Unit: 2801 - DE - Code Enforcement Total:</b>       |          | <b>4.00</b>  |          |            | <b>\$270,869</b>   |
| <b>Department : DE - Environmental Quality Total:</b>  |          | <b>34.00</b> |          |            | <b>\$2,847,477</b> |
| <b>Fund : 2043 - DEQ Operations Total:</b>             |          | <b>34.00</b> |          |            | <b>\$2,847,477</b> |
| <b>Fund Type : 0306 - Environmental Quality Total:</b> |          | <b>34.00</b> |          |            | <b>\$2,847,477</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

| Classification   | Position     | FTE         | Salary % | Benefits % | Cost             |
|--|--------------|-------------|----------|------------|------------------|
| <b>Unit: 0180 - LIB - Director-Library Admin</b>           |              |             |          |            |                  |
| 7110R - Spec Staff Asst Senior Unclass                     | 267901       | 1.00        | 100%     | 100%       | 66,123           |
| 7585R - Library Deputy Director                            | New Position | 1.00        | 100%     | 100%       | 87,603           |
| 7589R - Library Director                                   | 267900       | 1.00        | 100%     | 100%       | 171,640          |
| <b>Unit: 0180 - LIB - Director-Library Admin Total:</b>    |              | <b>3.00</b> |          |            | <b>\$325,367</b> |
| <b>Unit: 0182 - LIB - Public Information Office</b>        |              |             |          |            |                  |
| 1833R - Community Relations Mgr                            | 267903       | 1.00        | 100%     | 100%       | 80,517           |
| 1847R - Program Manager                                    | 267940       | 1.00        | 100%     | 100%       | 74,449           |
| 1847R - Program Manager                                    | 320821       | 1.00        | 100%     | 100%       | 70,698           |
| 2451R - Graphic Design Specialist                          | 267904       | 1.00        | 100%     | 100%       | 55,542           |
| 6105R - Library Associate                                  | 267926       | 1.00        | 100%     | 100%       | 46,803           |
| 6120R - Librarian I  | 267722       | 1.00        | 100%     | 100%       | 62,878           |
| 6120R - Librarian I  | 267893       | 1.00        | 100%     | 100%       | 69,578           |
| 6127R - Library Services Mgr                               | 267894       | 1.00        | 100%     | 100%       | 90,378           |
| <b>Unit: 0182 - LIB - Public Information Office Total:</b> |              | <b>8.00</b> |          |            | <b>\$550,843</b> |
| <b>Unit: 0185 - LIB - El Pueblo</b>                        |              |             |          |            |                  |
| 6101R - Library Technical Assistant                        | 267649       | 1.00        | 100%     | 100%       | 42,982           |
| 6105R - Library Associate                                  | 267651       | 1.00        | 100%     | 100%       | 51,096           |
| 6105R - Library Associate                                  | 267652       | 0.50        | 50%      | 100%       | 26,615           |
| 6120R - Librarian I  | 267725       | 1.00        | 100%     | 100%       | 69,838           |
| 6123R - Librarian II                                       | New Position | 1.00        | 100%     | 100%       | 67,702           |
| <b>Unit: 0185 - LIB - El Pueblo Total:</b>                 |              | <b>4.50</b> |          |            | <b>\$258,233</b> |
| <b>Unit: 0186 - LIB - El Rio</b>                           |              |             |          |            |                  |
| 6105R - Library Associate                                  | 267858       | 0.50        | 50%      | 100%       | 38,631           |
| 6105R - Library Associate                                  | 267959       | 1.00        | 100%     | 100%       | 51,597           |
| 6120R - Librarian I  | 267648       | 1.00        | 100%     | 100%       | 60,336           |
| 6123R - Librarian II                                       | New Position | 1.00        | 100%     | 100%       | 67,702           |
| <b>Unit: 0186 - LIB - El Rio Total:</b>                    |              | <b>3.50</b> |          |            | <b>\$218,265</b> |
| <b>Unit: 0187 - LIB - Himmel</b>                           |              |             |          |            |                  |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

| Classification                          | Position | FTE         | Salary % | Benefits % | Cost             |
|---|----------|-------------|----------|------------|------------------|
| 0030R - Office Support Level III        | 267680   | 1.00        | 100%     | 100%       | 61,854           |
| 0030R - Office Support Level III        | 267681   | 0.50        | 50%      | 100%       | 27,214           |
| 0030R - Office Support Level III        | 267755   | 1.00        | 100%     | 100%       | 51,766           |
| 6101R - Library Technical Assistant     | 267952   | 0.50        | 50%      | 100%       | 18,787           |
| 6105R - Library Associate               | 267686   | 1.00        | 100%     | 100%       | 72,907           |
| 6105R - Library Associate               | 318632   | 0.50        | 50%      | 100%       | 26,615           |
| 6110R - Library Tech Assistant Supvr    | 267684   | 1.00        | 100%     | 100%       | 59,187           |
| 6120R - Librarian I                     | 267687   | 1.00        | 100%     | 100%       | 71,372           |
| 6120R - Librarian I                     | 267691   | 1.00        | 100%     | 100%       | 60,336           |
| 6120R - Librarian I                     | 267780   | 1.00        | 100%     | 100%       | 63,548           |
| 6124R - Librarian III                   | 274101   | 1.00        | 100%     | 100%       | 77,023           |
| <b>Unit: 0187 - LIB - Himmel Total:</b> |          | <b>9.50</b> |          |            | <b>\$590,610</b> |
| <b>Unit: 0188 - LIB - Main</b>          |          |             |          |            |                  |
| 0020R - Office Support Level II         | 267808   | 1.00        | 100%     | 100%       | 46,754           |
| 0030R - Office Support Level III        | 267694   | 1.00        | 100%     | 100%       | 45,073           |
| 0030R - Office Support Level III        | 267697   | 0.50        | 50%      | 100%       | 26,092           |
| 0030R - Office Support Level III        | 267699   | 1.00        | 100%     | 100%       | 42,752           |
| 6101R - Library Technical Assistant     | 267695   | 1.00        | 100%     | 100%       | 45,321           |
| 6105R - Library Associate               | 267606   | 1.00        | 100%     | 100%       | 50,389           |
| 6105R - Library Associate               | 267696   | 0.50        | 50%      | 100%       | 33,988           |
| 6105R - Library Associate               | 267706   | 0.50        | 50%      | 100%       | 22,665           |
| 6105R - Library Associate               | 267707   | 1.00        | 100%     | 100%       | 79,397           |
| 6105R - Library Associate               | 267708   | 1.00        | 100%     | 100%       | 80,004           |
| 6105R - Library Associate               | 267710   | 0.50        | 50%      | 100%       | 27,811           |
| 6105R - Library Associate               | 267711   | 1.00        | 100%     | 100%       | 68,447           |
| 6105R - Library Associate               | 267712   | 1.00        | 100%     | 100%       | 49,314           |
| 6105R - Library Associate               | 267784   | 0.50        | 50%      | 100%       | 26,990           |
| 6105R - Library Associate               | 267819   | 1.00        | 100%     | 100%       | 59,120           |
| 6105R - Library Associate               | 267924   | 1.00        | 100%     | 100%       | 41,437           |
| 6105R - Library Associate               | 320047   | 1.00        | 100%     | 100%       | 46,889           |
| 6105R - Library Associate               | 320049   | 1.00        | 100%     | 100%       | 49,267           |
| 6110R - Library Tech Assistant Supvr    | 267704   | 1.00        | 100%     | 100%       | 62,470           |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

| Classification                                 | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| 6120R - Librarian I                            | 267716   | 1.00         | 100%     | 100%       | 60,336             |
| 6120R - Librarian I                            | 267717   | 1.00         | 100%     | 100%       | 76,519             |
| 6120R - Librarian I                            | 267720   | 1.00         | 100%     | 100%       | 77,583             |
| 6120R - Librarian I                            | 267721   | 1.00         | 100%     | 100%       | 64,835             |
| 6120R - Librarian I                            | 267723   | 0.50         | 50%      | 100%       | 30,037             |
| 6120R - Librarian I                            | 267728   | 1.00         | 100%     | 100%       | 69,968             |
| 6120R - Librarian I                            | 267779   | 1.00         | 100%     | 100%       | 75,564             |
| 6120R - Librarian I                            | 267939   | 1.00         | 100%     | 100%       | 79,668             |
| 6120R - Librarian I                            | 320822   | 1.00         | 100%     | 100%       | 60,336             |
| 6120R - Librarian I                            | 320823   | 1.00         | 100%     | 100%       | 60,336             |
| 6123R - Librarian II                           | 267616   | 1.00         | 100%     | 100%       | 81,027             |
| 6123R - Librarian II                           | 267733   | 1.00         | 100%     | 100%       | 71,634             |
| 6123R - Librarian II                           | 267735   | 1.00         | 100%     | 100%       | 67,702             |
| 6123R - Librarian II                           | 267793   | 1.00         | 100%     | 100%       | 77,519             |
| 6123R - Librarian II                           | 267944   | 1.00         | 100%     | 100%       | 68,252             |
| 6127R - Library Services Mgr                   | 267689   | 1.00         | 100%     | 100%       | 87,588             |
| <b>Unit: 0188 - LIB - Main Total:</b>          |          | <b>32.00</b> |          |            | <b>\$2,013,085</b> |
| <b>Unit: 0189 - LIB - Martha Cooper</b>        |          |              |          |            |                    |
| 0030R - Office Support Level III               | 267832   | 1.00         | 100%     | 100%       | 41,485             |
| 6101R - Library Technical Assistant            | 267865   | 1.00         | 100%     | 100%       | 45,376             |
| 6105R - Library Associate                      | 267806   | 1.00         | 100%     | 100%       | 56,713             |
| 6105R - Library Associate                      | 267869   | 1.00         | 100%     | 100%       | 51,197             |
| 6105R - Library Associate                      | 320824   | 1.00         | 100%     | 100%       | 46,803             |
| 6120R - Librarian I                            | 267676   | 1.00         | 100%     | 100%       | 64,262             |
| 6120R - Librarian I                            | 267688   | 1.00         | 100%     | 100%       | 70,910             |
| 6120R - Librarian I                            | 267729   | 1.00         | 100%     | 100%       | 60,336             |
| 6124R - Librarian III                          | 320243   | 1.00         | 100%     | 100%       | 82,675             |
| <b>Unit: 0189 - LIB - Martha Cooper Total:</b> |          | <b>9.00</b>  |          |            | <b>\$519,757</b>   |
| <b>Unit: 0190 - LIB - Mission</b>              |          |              |          |            |                    |
| 6101R - Library Technical Assistant            | 267740   | 1.00         | 100%     | 100%       | 42,737             |
| 6101R - Library Technical Assistant            | 267741   | 1.00         | 100%     | 100%       | 42,784             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

| Classification                            | Position | FTE          | Salary % | Benefits % | Cost             |
|---|----------|--------------|----------|------------|------------------|
| 6101R - Library Technical Assistant       | 267811   | 1.00         | 100%     | 100%       | 44,986           |
| 6105R - Library Associate                 | 267745   | 1.00         | 100%     | 100%       | 41,437           |
| 6105R - Library Associate                 | 267746   | 0.50         | 50%      | 100%       | 34,100           |
| 6105R - Library Associate                 | 320825   | 1.00         | 100%     | 100%       | 46,803           |
| 6110R - Library Tech Assistant Supvr      | 267762   | 1.00         | 100%     | 100%       | 46,803           |
| 6120R - Librarian I                       | 267718   | 1.00         | 100%     | 100%       | 60,656           |
| 6120R - Librarian I                       | 267748   | 1.00         | 100%     | 100%       | 60,336           |
| 6123R - Librarian II                      | 267732   | 1.00         | 100%     | 100%       | 67,702           |
| 6124R - Librarian III                     | 267633   | 1.00         | 100%     | 100%       | 95,950           |
| <b>Unit: 0190 - LIB - Mission Total:</b>  |          | <b>10.50</b> |          |            | <b>\$584,296</b> |
| <b>Unit: 0191 - LIB - Valencia</b>        |          |              |          |            |                  |
| 0030R - Office Support Level III          | 267809   | 0.50         | 50%      | 100%       | 18,335           |
| 6101R - Library Technical Assistant       | 267703   | 1.00         | 100%     | 100%       | 42,982           |
| 6101R - Library Technical Assistant       | 267813   | 1.00         | 100%     | 100%       | 42,982           |
| 6105R - Library Associate                 | 267647   | 1.00         | 100%     | 100%       | 46,913           |
| 6105R - Library Associate                 | 267812   | 0.50         | 50%      | 100%       | 37,987           |
| 6105R - Library Associate                 | 267817   | 1.00         | 100%     | 100%       | 73,568           |
| 6105R - Library Associate                 | 267818   | 1.00         | 100%     | 100%       | 54,126           |
| 6105R - Library Associate                 | 267955   | 0.50         | 50%      | 100%       | 26,615           |
| 6105R - Library Associate                 | 284105   | 1.00         | 100%     | 100%       | 45,508           |
| 6110R - Library Tech Assistant Supvr      | 267948   | 1.00         | 100%     | 100%       | 46,803           |
| 6120R - Librarian I                       | 267747   | 1.00         | 100%     | 100%       | 60,336           |
| 6120R - Librarian I                       | 320033   | 1.00         | 100%     | 100%       | 66,946           |
| 6123R - Librarian II                      | 267731   | 1.00         | 100%     | 100%       | 67,702           |
| 6124R - Librarian III                     | 267678   | 1.00         | 100%     | 100%       | 74,132           |
| <b>Unit: 0191 - LIB - Valencia Total:</b> |          | <b>12.50</b> |          |            | <b>\$704,936</b> |
| <b>Unit: 0192 - LIB - Woods</b>           |          |              |          |            |                  |
| 0030R - Office Support Level III          | 267761   | 1.00         | 100%     | 100%       | 40,263           |
| 0030R - Office Support Level III          | 267849   | 1.00         | 100%     | 100%       | 49,883           |
| 6101R - Library Technical Assistant       | 267738   | 0.50         | 50%      | 100%       | 24,705           |
| 6101R - Library Technical Assistant       | 267848   | 0.50         | 50%      | 100%       | 18,787           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

| Classification                               | Position | FTE          | Salary % | Benefits % | Cost             |
|--|----------|--------------|----------|------------|------------------|
| 6105R - Library Associate                    | 267777   | 1.00         | 100%     | 100%       | 61,019           |
| 6105R - Library Associate                    | 267782   | 1.00         | 100%     | 100%       | 53,074           |
| 6105R - Library Associate                    | 267839   | 1.00         | 100%     | 100%       | 71,138           |
| 6105R - Library Associate                    | 267882   | 0.50         | 50%      | 100%       | 28,141           |
| 6105R - Library Associate                    | 267949   | 0.50         | 50%      | 100%       | 26,615           |
| 6110R - Library Tech Assistant Supvr         | 267856   | 1.00         | 100%     | 100%       | 46,803           |
| 6120R - Librarian I                          | 267653   | 1.00         | 100%     | 100%       | 60,336           |
| 6120R - Librarian I                          | 267860   | 1.00         | 100%     | 100%       | 60,336           |
| 6120R - Librarian I                          | 320827   | 1.00         | 100%     | 100%       | 60,336           |
| 6123R - Librarian II                         | 267861   | 1.00         | 100%     | 100%       | 67,361           |
| 6124R - Librarian III                        | 267862   | 1.00         | 100%     | 100%       | 73,819           |
| <b>Unit: 0192 - LIB - Woods Total:</b>       |          | <b>13.00</b> |          |            | <b>\$742,615</b> |
| <b>Unit: 0193 - LIB - Bear Canyon</b>        |          |              |          |            |                  |
| 0030R - Office Support Level III             | 267623   | 1.00         | 100%     | 100%       | 57,063           |
| 0030R - Office Support Level III             | 267625   | 1.00         | 100%     | 100%       | 51,672           |
| 0030R - Office Support Level III             | 267626   | 0.50         | 50%      | 100%       | 33,994           |
| 6105R - Library Associate                    | 267629   | 0.50         | 50%      | 100%       | 38,452           |
| 6105R - Library Associate                    | 267855   | 1.00         | 100%     | 100%       | 46,803           |
| 6105R - Library Associate                    | 320828   | 1.00         | 100%     | 100%       | 46,803           |
| 6110R - Library Tech Assistant Supvr         | 267628   | 1.00         | 100%     | 100%       | 50,176           |
| 6120R - Librarian I                          | 267631   | 1.00         | 100%     | 100%       | 86,659           |
| 6120R - Librarian I                          | 267632   | 1.00         | 100%     | 100%       | 65,048           |
| 6120R - Librarian I                          | 267719   | 1.00         | 100%     | 100%       | 65,048           |
| 6124R - Librarian III                        | 320341   | 1.00         | 100%     | 100%       | 82,828           |
| <b>Unit: 0193 - LIB - Bear Canyon Total:</b> |          | <b>10.00</b> |          |            | <b>\$624,546</b> |
| <b>Unit: 0194 - LIB - Golf Links</b>         |          |              |          |            |                  |
| 0030R - Office Support Level III             | 267658   | 1.00         | 100%     | 100%       | 51,672           |
| 0030R - Office Support Level III             | 267857   | 1.00         | 100%     | 100%       | 53,021           |
| 6101R - Library Technical Assistant          | 267654   | 1.00         | 100%     | 100%       | 42,914           |
| 6101R - Library Technical Assistant          | 267880   | 1.00         | 100%     | 100%       | 45,033           |
| 6101R - Library Technical Assistant          | 318626   | 0.50         | 50%      | 100%       | 24,705           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

| Classification                                | Position | FTE          | Salary % | Benefits % | Cost             |
|---|----------|--------------|----------|------------|------------------|
| 6105R - Library Associate                     | 267640   | 0.50         | 50%      | 100%       | 42,702           |
| 6105R - Library Associate                     | 267662   | 1.00         | 100%     | 100%       | 54,469           |
| 6105R - Library Associate                     | 267836   | 1.00         | 100%     | 100%       | 56,784           |
| 6110R - Library Tech Assistant Supvr          | 267661   | 1.00         | 100%     | 100%       | 46,803           |
| 6120R - Librarian I                           | 267663   | 1.00         | 100%     | 100%       | 69,590           |
| 6120R - Librarian I                           | 267665   | 1.00         | 100%     | 100%       | 79,826           |
| 6120R - Librarian I                           | 267727   | 1.00         | 100%     | 100%       | 60,526           |
| 6123R - Librarian II                          | 320829   | 1.00         | 100%     | 100%       | 67,702           |
| 6124R - Librarian III                         | 267666   | 1.00         | 100%     | 100%       | 95,125           |
| <b>Unit: 0194 - LIB - Golf Links Total:</b>   |          | <b>13.00</b> |          |            | <b>\$790,872</b> |
| <b>Unit: 0195 - LIB - Green Valley</b>        |          |              |          |            |                  |
| 0030R - Office Support Level III              | 267825   | 1.00         | 100%     | 100%       | 41,964           |
| 0030R - Office Support Level III              | 267852   | 0.50         | 50%      | 100%       | 27,612           |
| 6101R - Library Technical Assistant           | 267671   | 0.50         | 50%      | 100%       | 23,790           |
| 6101R - Library Technical Assistant           | 267829   | 1.00         | 100%     | 100%       | 41,728           |
| 6105R - Library Associate                     | 267674   | 0.50         | 50%      | 100%       | 26,615           |
| 6105R - Library Associate                     | 267797   | 0.50         | 50%      | 100%       | 26,615           |
| 6105R - Library Associate                     | 320830   | 1.00         | 100%     | 100%       | 57,138           |
| 6110R - Library Tech Assistant Supvr          | 267673   | 1.00         | 100%     | 100%       | 69,672           |
| 6120R - Librarian I                           | 267677   | 1.00         | 100%     | 100%       | 66,745           |
| 6120R - Librarian I                           | 267899   | 1.00         | 100%     | 100%       | 60,336           |
| 6120R - Librarian I                           | 320831   | 1.00         | 100%     | 100%       | 60,336           |
| 6123R - Librarian II                          | 267690   | 1.00         | 100%     | 100%       | 67,702           |
| 6124R - Librarian III                         | 267872   | 1.00         | 100%     | 100%       | 84,526           |
| <b>Unit: 0195 - LIB - Green Valley Total:</b> |          | <b>11.00</b> |          |            | <b>\$654,779</b> |
| <b>Unit: 0196 - LIB - River Center</b>        |          |              |          |            |                  |
| 0030R - Office Support Level III              | 267682   | 0.50         | 50%      | 100%       | 22,542           |
| 0030R - Office Support Level III              | 267785   | 1.00         | 100%     | 100%       | 52,808           |
| 0030R - Office Support Level III              | 267786   | 0.50         | 50%      | 100%       | 22,415           |
| 0030R - Office Support Level III              | 267788   | 1.00         | 100%     | 100%       | 51,363           |
| 6101R - Library Technical Assistant           | 267656   | 1.00         | 100%     | 100%       | 39,770           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

| Classification                                     | Position | FTE          | Salary % | Benefits % | Cost             |
|--|----------|--------------|----------|------------|------------------|
| 6105R - Library Associate                          | 267792   | 0.50         | 50%      | 100%       | 34,100           |
| 6105R - Library Associate                          | 320832   | 1.00         | 100%     | 100%       | 46,803           |
| 6110R - Library Tech Assistant Supvr               | 267791   | 1.00         | 100%     | 100%       | 61,461           |
| 6120R - Librarian I                                | 267870   | 1.00         | 100%     | 100%       | 64,705           |
| 6120R - Librarian I                                | 267884   | 1.00         | 100%     | 100%       | 65,368           |
| 6120R - Librarian I                                | 274109   | 1.00         | 100%     | 100%       | 64,782           |
| 6124R - Librarian III                              | 267796   | 1.00         | 100%     | 100%       | 76,598           |
| <b>Unit: 0196 - LIB - River Center Total:</b>      |          | <b>10.50</b> |          |            | <b>\$602,716</b> |
| <b>Unit: 0197 - LIB - Sahuarita Library</b>        |          |              |          |            |                  |
| 0030R - Office Support Level III                   | 284104   | 0.50         | 50%      | 100%       | 23,728           |
| 6105R - Library Associate                          | 267713   | 1.00         | 100%     | 100%       | 49,131           |
| 6105R - Library Associate                          | 284106   | 0.50         | 50%      | 100%       | 26,615           |
| 6120R - Librarian I                                | 284107   | 1.00         | 100%     | 100%       | 60,336           |
| 6123R - Librarian II                               | 267724   | 1.00         | 100%     | 100%       | 67,702           |
| <b>Unit: 0197 - LIB - Sahuarita Library Total:</b> |          | <b>4.00</b>  |          |            | <b>\$227,512</b> |
| <b>Unit: 0198 - LIB - Wilmot</b>                   |          |              |          |            |                  |
| 0030R - Office Support Level III                   | 267826   | 1.00         | 100%     | 100%       | 47,080           |
| 0030R - Office Support Level III                   | 267827   | 1.00         | 100%     | 100%       | 46,867           |
| 0030R - Office Support Level III                   | 267828   | 0.50         | 50%      | 100%       | 28,317           |
| 0030R - Office Support Level III                   | 267830   | 1.00         | 100%     | 100%       | 42,224           |
| 6101R - Library Technical Assistant                | 267668   | 1.00         | 100%     | 100%       | 42,982           |
| 6105R - Library Associate                          | 267715   | 1.00         | 100%     | 100%       | 57,339           |
| 6105R - Library Associate                          | 267838   | 1.00         | 100%     | 100%       | 46,653           |
| 6105R - Library Associate                          | 267841   | 0.50         | 50%      | 100%       | 28,831           |
| 6105R - Library Associate                          | 267842   | 0.50         | 50%      | 100%       | 32,819           |
| 6105R - Library Associate                          | 320835   | 1.00         | 100%     | 100%       | 46,803           |
| 6110R - Library Tech Assistant Supvr               | 267837   | 1.00         | 100%     | 100%       | 46,803           |
| 6120R - Librarian I                                | 267843   | 1.00         | 100%     | 100%       | 71,673           |
| 6120R - Librarian I                                | 267871   | 1.00         | 100%     | 100%       | 65,048           |
| 6123R - Librarian II                               | 267845   | 1.00         | 100%     | 100%       | 67,702           |
| 6124R - Librarian III                              | 267847   | 1.00         | 100%     | 100%       | 113,195          |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

| Classification                          | Position | FTE          | Salary % | Benefits % | Cost             |
|---|----------|--------------|----------|------------|------------------|
| <b>Unit: 0198 - LIB - Wilmot Total:</b> |          | <b>13.50</b> |          |            | <b>\$784,336</b> |
| <b>Unit: 0199 - LIB - Nanini</b>        |          |              |          |            |                  |
| 0030R - Office Support Level III        | 267657   | 1.00         | 100%     | 100%       | 46,245           |
| 0030R - Office Support Level III        | 267751   | 0.50         | 50%      | 100%       | 30,018           |
| 0030R - Office Support Level III        | 267752   | 1.00         | 100%     | 100%       | 46,814           |
| 6101R - Library Technical Assistant     | 267754   | 0.50         | 50%      | 100%       | 24,705           |
| 6101R - Library Technical Assistant     | 267787   | 1.00         | 100%     | 100%       | 42,867           |
| 6105R - Library Associate               | 267630   | 1.00         | 100%     | 100%       | 46,653           |
| 6105R - Library Associate               | 267763   | 1.00         | 100%     | 100%       | 52,613           |
| 6105R - Library Associate               | 267765   | 0.50         | 50%      | 100%       | 37,878           |
| 6105R - Library Associate               | 267877   | 0.50         | 50%      | 100%       | 34,526           |
| 6105R - Library Associate               | 320834   | 1.00         | 100%     | 100%       | 46,803           |
| 6110R - Library Tech Assistant Supvr    | 267744   | 1.00         | 100%     | 100%       | 57,351           |
| 6120R - Librarian I                     | 267766   | 1.00         | 100%     | 100%       | 60,336           |
| 6120R - Librarian I                     | 267767   | 0.50         | 50%      | 100%       | 33,381           |
| 6120R - Librarian I                     | 267768   | 1.00         | 100%     | 100%       | 77,941           |
| 6123R - Librarian II                    | 318642   | 1.00         | 100%     | 100%       | 86,519           |
| 6124R - Librarian III                   | 267770   | 1.00         | 100%     | 100%       | 118,265          |
| <b>Unit: 0199 - LIB - Nanini Total:</b> |          | <b>13.50</b> |          |            | <b>\$842,917</b> |
| <b>Unit: 0200 - LIB - Oro Valley</b>    |          |              |          |            |                  |
| 0030R - Office Support Level III        | 318625   | 0.50         | 50%      | 100%       | 24,514           |
| 0030R - Office Support Level III        | 318627   | 1.00         | 100%     | 100%       | 45,349           |
| 0030R - Office Support Level III        | 318631   | 0.50         | 50%      | 100%       | 34,131           |
| 1110R - Library Page                    | 318634   | 0.50         | 50%      | 100%       | 16,395           |
| 1110R - Library Page                    | 318636   | 0.50         | 50%      | 100%       | 14,883           |
| 1110R - Library Page                    | 318637   | 0.50         | 50%      | 100%       | 16,108           |
| 6101R - Library Technical Assistant     | 267771   | 0.50         | 50%      | 100%       | 24,705           |
| 6101R - Library Technical Assistant     | 318629   | 1.00         | 100%     | 100%       | 42,982           |
| 6105R - Library Associate               | 318628   | 1.00         | 100%     | 100%       | 53,074           |
| 6105R - Library Associate               | 318638   | 0.50         | 50%      | 100%       | 23,341           |
| 6105R - Library Associate               | 318639   | 1.00         | 100%     | 100%       | 48,877           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

| Classification                                 | Position | FTE          | Salary % | Benefits % | Cost             |
|--|----------|--------------|----------|------------|------------------|
| 6105R - Library Associate                      | 318640   | 1.00         | 100%     | 100%       | 45,303           |
| 6105R - Library Associate                      | 318641   | 1.00         | 100%     | 100%       | 60,709           |
| 6110R - Library Tech Assistant Supvr           | 318622   | 1.00         | 100%     | 100%       | 46,803           |
| 6120R - Librarian I                            | 318643   | 1.00         | 100%     | 100%       | 61,665           |
| 6120R - Librarian I                            | 318645   | 1.00         | 100%     | 100%       | 60,336           |
| 6120R - Librarian I                            | 320833   | 1.00         | 100%     | 100%       | 60,336           |
| 6123R - Librarian II                           | 267859   | 1.00         | 100%     | 100%       | 69,616           |
| 6124R - Librarian III                          | 318646   | 1.00         | 100%     | 100%       | 88,355           |
| <b>Unit: 0200 - LIB - Oro Valley Total:</b>    |          | <b>15.50</b> |          |            | <b>\$837,480</b> |
| <b>Unit: 0201 - LIB - Abbett-Marana</b>        |          |              |          |            |                  |
| 0030R - Office Support Level III               | 267875   | 1.00         | 100%     | 100%       | 51,576           |
| 6101R - Library Technical Assistant            | 267611   | 1.00         | 100%     | 100%       | 42,982           |
| 6101R - Library Technical Assistant            | 267876   | 1.00         | 100%     | 100%       | 42,997           |
| 6105R - Library Associate                      | 267883   | 1.00         | 100%     | 100%       | 60,038           |
| 6105R - Library Associate                      | 274106   | 1.00         | 100%     | 100%       | 45,703           |
| 6105R - Library Associate                      | 320836   | 1.00         | 100%     | 100%       | 46,803           |
| 6110R - Library Tech Assistant Supvr           | 267881   | 1.00         | 100%     | 100%       | 46,803           |
| 6120R - Librarian I                            | 267607   | 1.00         | 100%     | 100%       | 63,288           |
| 6120R - Librarian I                            | 267749   | 1.00         | 100%     | 100%       | 65,285           |
| 6123R - Librarian II                           | 267886   | 1.00         | 100%     | 100%       | 67,702           |
| 6124R - Librarian III                          | 267750   | 1.00         | 100%     | 100%       | 77,879           |
| <b>Unit: 0201 - LIB - Abbett-Marana Total:</b> |          | <b>11.00</b> |          |            | <b>\$611,056</b> |
| <b>Unit: 0202 - LIB - Ajo</b>                  |          |              |          |            |                  |
| 6101R - Library Technical Assistant            | 267895   | 1.00         | 100%     | 100%       | 48,114           |
| 6105R - Library Associate                      | 267614   | 1.00         | 100%     | 100%       | 68,595           |
| 6120R - Librarian I                            | 267898   | 1.00         | 100%     | 100%       | 60,526           |
| 6123R - Librarian II                           | 320826   | 1.00         | 100%     | 100%       | 67,702           |
| <b>Unit: 0202 - LIB - Ajo Total:</b>           |          | <b>4.00</b>  |          |            | <b>\$244,937</b> |
| <b>Unit: 0203 - LIB - Arivaca</b>              |          |              |          |            |                  |
| 6105R - Library Associate                      | 267620   | 1.00         | 100%     | 100%       | 46,440           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

| Classification                                    | Position     | FTE          | Salary % | Benefits % | Cost             |
|---|--------------|--------------|----------|------------|------------------|
| 6120R - Librarian I                               | 320050       | 1.00         | 100%     | 100%       | 60,260           |
| 6123R - Librarian II                              | New Position | 1.00         | 100%     | 100%       | 67,702           |
| <b>Unit: 0203 - LIB - Arivaca Total:</b>          |              | <b>3.00</b>  |          |            | <b>\$174,402</b> |
| <b>Unit: 0204 - LIB - Catalina</b>                |              |              |          |            |                  |
| 6101R - Library Technical Assistant               | 267873       | 1.00         | 100%     | 100%       | 42,737           |
| 6105R - Library Associate                         | 267840       | 0.50         | 50%      | 100%       | 32,635           |
| 6105R - Library Associate                         | 320048       | 1.00         | 100%     | 100%       | 57,044           |
| 6120R - Librarian I                               | 267794       | 1.00         | 100%     | 100%       | 60,336           |
| 6123R - Librarian II                              | New Position | 1.00         | 100%     | 100%       | 67,702           |
| <b>Unit: 0204 - LIB - Catalina Total:</b>         |              | <b>4.50</b>  |          |            | <b>\$260,454</b> |
| <b>Unit: 0205 - LIB - Flowing Wells</b>           |              |              |          |            |                  |
| 0030R - Office Support Level III                  | 267874       | 1.00         | 100%     | 100%       | 52,014           |
| 0030R - Office Support Level III                  | 274105       | 1.00         | 100%     | 100%       | 52,160           |
| 6105R - Library Associate                         | 267714       | 1.00         | 100%     | 100%       | 46,653           |
| 6105R - Library Associate                         | 274104       | 0.50         | 50%      | 100%       | 37,638           |
| 6105R - Library Associate                         | 274107       | 1.00         | 100%     | 100%       | 50,389           |
| 6110R - Library Tech Assistant Supvr              | 320837       | 1.00         | 100%     | 100%       | 46,803           |
| 6120R - Librarian I                               | 267801       | 0.50         | 50%      | 100%       | 35,643           |
| 6120R - Librarian I                               | 267896       | 1.00         | 100%     | 100%       | 60,336           |
| 6120R - Librarian I                               | 274112       | 1.00         | 100%     | 100%       | 65,498           |
| 6123R - Librarian II                              | 267609       | 1.00         | 100%     | 100%       | 67,702           |
| 6124R - Librarian III                             | 320646       | 1.00         | 100%     | 100%       | 85,264           |
| <b>Unit: 0205 - LIB - Flowing Wells Total:</b>    |              | <b>10.00</b> |          |            | <b>\$600,100</b> |
| <b>Unit: 0207 - LIB - Southwest Branch</b>        |              |              |          |            |                  |
| 6101R - Library Technical Assistant               | 274103       | 0.50         | 50%      | 100%       | 24,705           |
| 6105R - Library Associate                         | 267805       | 0.50         | 50%      | 100%       | 35,761           |
| 6105R - Library Associate                         | 267868       | 1.00         | 100%     | 100%       | 41,437           |
| 6120R - Librarian I                               | 267807       | 1.00         | 100%     | 100%       | 60,336           |
| 6123R - Librarian II                              | New Position | 1.00         | 100%     | 100%       | 67,702           |
| <b>Unit: 0207 - LIB - Southwest Branch Total:</b> |              | <b>4.00</b>  |          |            | <b>\$229,941</b> |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

| Classification                                    | Position | FTE          | Salary % | Benefits % | Cost             |
|---|----------|--------------|----------|------------|------------------|
| <b>Unit: 0208 - LIB - Columbus</b>                |          |              |          |            |                  |
| 0030R - Office Support Level III                  | 267637   | 1.00         | 100%     | 100%       | 51,049           |
| 0030R - Office Support Level III                  | 267698   | 1.00         | 100%     | 100%       | 42,606           |
| 6101R - Library Technical Assistant               | 267635   | 0.50         | 50%      | 100%       | 24,705           |
| 6101R - Library Technical Assistant               | 267947   | 1.00         | 100%     | 100%       | 43,025           |
| 6105R - Library Associate                         | 267610   | 1.00         | 100%     | 100%       | 46,803           |
| 6105R - Library Associate                         | 267709   | 1.00         | 100%     | 100%       | 61,109           |
| 6105R - Library Associate                         | 320838   | 1.00         | 100%     | 100%       | 46,803           |
| 6110R - Library Tech Assistant Supvr              | 267639   | 1.00         | 100%     | 100%       | 70,595           |
| 6120R - Librarian I                               | 267643   | 0.50         | 50%      | 100%       | 40,356           |
| 6120R - Librarian I                               | 267644   | 1.00         | 100%     | 100%       | 58,072           |
| 6120R - Librarian I                               | 267958   | 1.00         | 100%     | 100%       | 70,769           |
| 6123R - Librarian II                              | 267885   | 1.00         | 100%     | 100%       | 67,702           |
| 6124R - Librarian III                             | 267645   | 1.00         | 100%     | 100%       | 85,575           |
| <b>Unit: 0208 - LIB - Columbus Total:</b>         |          | <b>12.00</b> |          |            | <b>\$709,169</b> |
| <b>Unit: 0209 - LIB - Quincie Douglas</b>         |          |              |          |            |                  |
| 0030R - Office Support Level III                  | 267772   | 1.00         | 100%     | 100%       | 47,545           |
| 0030R - Office Support Level III                  | 267774   | 1.00         | 100%     | 100%       | 41,751           |
| 6101R - Library Technical Assistant               | 318630   | 1.00         | 100%     | 100%       | 42,982           |
| 6105R - Library Associate                         | 267641   | 1.00         | 100%     | 100%       | 46,803           |
| 6105R - Library Associate                         | 267685   | 1.00         | 100%     | 100%       | 49,054           |
| 6105R - Library Associate                         | 267950   | 1.00         | 100%     | 100%       | 46,803           |
| 6110R - Library Tech Assistant Supvr              | 320839   | 1.00         | 100%     | 100%       | 46,803           |
| 6120R - Librarian I                               | 267820   | 1.00         | 100%     | 100%       | 60,336           |
| 6120R - Librarian I                               | 320840   | 1.00         | 100%     | 100%       | 60,336           |
| 6123R - Librarian II                              | 267734   | 1.00         | 100%     | 100%       | 71,196           |
| 6124R - Librarian III                             | 320244   | 1.00         | 100%     | 100%       | 76,332           |
| <b>Unit: 0209 - LIB - Quincie Douglas Total:</b>  |          | <b>11.00</b> |          |            | <b>\$589,941</b> |
| <b>Unit: 0210 - LIB - Sam Lena - South Tucson</b> |          |              |          |            |                  |
| 0030R - Office Support Level III                  | 267951   | 0.50         | 50%      | 100%       | 19,232           |
| 6105R - Library Associate                         | 267816   | 1.00         | 100%     | 100%       | 53,334           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

| Classification  | Position     | FTE         | Salary % | Benefits % | Cost             |
|---|--------------|-------------|----------|------------|------------------|
| 6105R - Library Associate                                 | 267956       | 1.00        | 100%     | 100%       | 70,104           |
| 6120R - Librarian I                                       | 267726       | 1.00        | 100%     | 100%       | 90,365           |
| 6123R - Librarian II                                      | 267957       | 1.00        | 100%     | 100%       | 77,271           |
| <b>Unit: 0210 - LIB - Sam Lena - South Tucson Total:</b>  |              | <b>4.50</b> |          |            | <b>\$310,306</b> |
| <b>Unit: 0211 - LIB - Santa Rosa</b>                      |              |             |          |            |                  |
| 6105R - Library Associate                                 | 267798       | 1.00        | 100%     | 100%       | 49,267           |
| 6105R - Library Associate                                 | 267835       | 1.00        | 100%     | 100%       | 41,703           |
| 6105R - Library Associate                                 | 320845       | 1.00        | 100%     | 100%       | 46,803           |
| 6120R - Librarian I                                       | 267778       | 1.00        | 100%     | 100%       | 78,071           |
| 6123R - Librarian II                                      | New Position | 1.00        | 100%     | 100%       | 67,702           |
| <b>Unit: 0211 - LIB - Santa Rosa Total:</b>               |              | <b>5.00</b> |          |            | <b>\$283,547</b> |
| <b>Unit: 0216 - LIB - Collection Development</b>          |              |             |          |            |                  |
| 6120R - Librarian I                                       | 267675       | 1.00        | 100%     | 100%       | 68,218           |
| 6120R - Librarian I                                       | 267929       | 1.00        | 100%     | 100%       | 59,442           |
| 6123R - Librarian II                                      | 267619       | 1.00        | 100%     | 100%       | 92,462           |
| 6127R - Library Services Mgr                              | 267897       | 1.00        | 100%     | 100%       | 96,933           |
| <b>Unit: 0216 - LIB - Collection Development Total:</b>   |              | <b>4.00</b> |          |            | <b>\$317,055</b> |
| <b>Unit: 0217 - LIB - Deputy Director-Public Services</b> |              |             |          |            |                  |
| 1110T - Library Page, TEMP                                | 267608       | 3.00        | 10%      | 100%       | 77,455           |
| 1110T - Library Page, TEMP                                | 267612       | 1.00        | 10%      | 100%       | 25,818           |
| 1110T - Library Page, TEMP                                | 267621       | 1.00        | 10%      | 100%       | 25,818           |
| 1110T - Library Page, TEMP                                | 267627       | 3.50        | 10%      | 100%       | 90,364           |
| 1110T - Library Page, TEMP                                | 267638       | 2.50        | 10%      | 100%       | 64,545           |
| 1110T - Library Page, TEMP                                | 267646       | 1.00        | 10%      | 100%       | 25,818           |
| 1110T - Library Page, TEMP                                | 267659       | 3.00        | 10%      | 100%       | 77,455           |
| 1110T - Library Page, TEMP                                | 267672       | 3.50        | 10%      | 100%       | 90,364           |
| 1110T - Library Page, TEMP                                | 267683       | 3.50        | 10%      | 100%       | 90,364           |
| 1110T - Library Page, TEMP                                | 267700       | 8.00        | 10%      | 100%       | 206,546          |
| 1110T - Library Page, TEMP                                | 267742       | 3.50        | 10%      | 100%       | 90,364           |
| 1110T - Library Page, TEMP                                | 267759       | 5.00        | 10%      | 100%       | 129,091          |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

| Classification                              | Position     | FTE  | Salary % | Benefits % | Cost    |
|---|--------------|------|----------|------------|---------|
| 1110T - Library Page, TEMP                  | 267790       | 3.50 | 10%      | 100%       | 90,364  |
| 1110T - Library Page, TEMP                  | 267800       | 0.50 | 10%      | 100%       | 12,909  |
| 1110T - Library Page, TEMP                  | 267803       | 1.00 | 10%      | 100%       | 25,818  |
| 1110T - Library Page, TEMP                  | 267814       | 5.00 | 10%      | 100%       | 129,091 |
| 1110T - Library Page, TEMP                  | 267833       | 6.00 | 10%      | 100%       | 154,909 |
| 1110T - Library Page, TEMP                  | 267853       | 6.00 | 10%      | 100%       | 154,909 |
| 1110T - Library Page, TEMP                  | 267867       | 3.00 | 10%      | 100%       | 77,455  |
| 1110T - Library Page, TEMP                  | 267878       | 4.50 | 10%      | 100%       | 116,182 |
| 1110T - Library Page, TEMP                  | 267953       | 1.00 | 10%      | 100%       | 25,818  |
| 1110T - Library Page, TEMP                  | 274102       | 2.50 | 10%      | 100%       | 64,545  |
| 1110T - Library Page, TEMP                  | 284108       | 1.00 | 10%      | 100%       | 25,818  |
| 1110T - Library Page, TEMP                  | 284110       | 2.50 | 10%      | 100%       | 64,545  |
| 1845R - Program Coordinator                 | 320647       | 1.00 | 100%     | 100%       | 63,482  |
| 1847R - Program Manager                     | 267846       | 1.00 | 100%     | 100%       | 70,726  |
| 1847R - Program Manager                     | 274120       | 1.00 | 100%     | 100%       | 83,397  |
| 1847R - Program Manager                     | 320841       | 1.00 | 100%     | 100%       | 70,698  |
| 5212T - Librarian Substitute Intrmtnt, TEMP | 267730       | 8.00 | 10%      | 100%       | 322,574 |
| 6103T - Library Program Instructor, TEMP    | 267618       | 1.00 | 10%      | 100%       | 29,568  |
| 6103T - Library Program Instructor, TEMP    | 267660       | 0.50 | 10%      | 100%       | 14,784  |
| 6103T - Library Program Instructor, TEMP    | 267702       | 1.00 | 10%      | 100%       | 29,568  |
| 6103T - Library Program Instructor, TEMP    | 267760       | 0.50 | 10%      | 100%       | 14,784  |
| 6103T - Library Program Instructor, TEMP    | 267799       | 0.50 | 10%      | 100%       | 14,784  |
| 6103T - Library Program Instructor, TEMP    | 267804       | 1.00 | 10%      | 100%       | 29,568  |
| 6103T - Library Program Instructor, TEMP    | 267834       | 0.50 | 10%      | 100%       | 14,784  |
| 6103T - Library Program Instructor, TEMP    | 267854       | 0.50 | 10%      | 100%       | 14,784  |
| 6103T - Library Program Instructor, TEMP    | 267879       | 0.50 | 10%      | 100%       | 14,784  |
| 6103T - Library Program Instructor, TEMP    | 267954       | 0.50 | 10%      | 100%       | 14,784  |
| 6103T - Library Program Instructor, TEMP    | 274113       | 0.50 | 10%      | 100%       | 14,784  |
| 6103T - Library Program Instructor, TEMP    | 274114       | 0.50 | 10%      | 100%       | 14,784  |
| 6103T - Library Program Instructor, TEMP    | 274116       | 0.50 | 10%      | 100%       | 14,784  |
| 6105R - Library Associate                   | 267615       | 1.00 | 100%     | 100%       | 56,608  |
| 6105R - Library Associate                   | New Position | 2.00 | 100%     | 100%       | 93,606  |
| 6123R - Librarian II                        | 267822       | 1.00 | 100%     | 100%       | 83,393  |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

| Classification  | Position     | FTE           | Salary % | Benefits % | Cost               |
|---|--------------|---------------|----------|------------|--------------------|
| 6127R - Library Services Mgr                                      | 267890       | 1.00          | 100%     | 100%       | 88,173             |
| 6127R - Library Services Mgr                                      | 267891       | 1.00          | 100%     | 100%       | 94,717             |
| 7585R - Library Deputy Director                                   | 267888       | 1.00          | 100%     | 100%       | 131,305            |
| 9997T - Adult Work Experience Prgm, TEMP                          | 267650       | 1.00          | 10%      | 100%       | 25,818             |
| <b>Unit: 0217 - LIB - Deputy Director-Public Services Total:</b>  |              | <b>103.00</b> |          |            | <b>\$3,357,405</b> |
| <b>Unit: 0221 - LIB - Kino Youth Library</b>                      |              |               |          |            |                    |
| 6125R - Librarian   | 264103       | 1.00          | 100%     | 100%       | 60,703             |
| <b>Unit: 0221 - LIB - Kino Youth Library Total:</b>               |              | <b>1.00</b>   |          |            | <b>\$60,703</b>    |
| <b>Unit: 0224 - LIB - Readrunners</b>                             |              |               |          |            |                    |
| 6101R - Library Technical Assistant                               | 267831       | 1.00          | 100%     | 100%       | 44,773             |
| 6105R - Library Associate   | 267604       | 1.00          | 100%     | 100%       | 41,437             |
| 6110R - Library Tech Assistant Supvr                              | 267783       | 1.00          | 100%     | 100%       | 80,017             |
| <b>Unit: 0224 - LIB - Readrunners Total:</b>                      |              | <b>3.00</b>   |          |            | <b>\$166,228</b>   |
| <b>Unit: 0230 - LIB - Deputy Director-Support Services</b>        |              |               |          |            |                    |
| 1812R - Administrative Specialist                                 | 267906       | 1.00          | 100%     | 100%       | 67,561             |
| 1821R - Admin Services Mgr  | New Position | 1.00          | 100%     | 100%       | 73,819             |
| 1847R - Program Manager   | 267921       | 1.00          | 100%     | 100%       | 101,503            |
| 1847R - Program Manager   | 320842       | 1.00          | 100%     | 100%       | 70,698             |
| 6101R - Library Technical Assistant                               | 320843       | 1.00          | 100%     | 100%       | 42,982             |
| 6123R - Librarian II  | 267795       | 1.00          | 100%     | 100%       | 106,209            |
| 6127R - Library Services Mgr                                      | 267946       | 1.00          | 100%     | 100%       | 107,324            |
| 7585R - Library Deputy Director                                   | 267905       | 1.00          | 100%     | 100%       | 109,878            |
| <b>Unit: 0230 - LIB - Deputy Director-Support Services Total:</b> |              | <b>8.00</b>   |          |            | <b>\$679,974</b>   |
| <b>Unit: 0231 - LIB - Finance-Facilities</b>                      |              |               |          |            |                    |
| 1179R - Acctg Suppt Spec Senior                                   | 267692       | 1.00          | 100%     | 100%       | 37,255             |
| 1179R - Acctg Suppt Spec Senior                                   | 267909       | 1.00          | 100%     | 100%       | 47,312             |
| 1179R - Acctg Suppt Spec Senior                                   | 267910       | 1.00          | 100%     | 100%       | 47,442             |
| 1821R - Admin Services Mgr  | 267907       | 1.00          | 100%     | 100%       | 89,345             |
| 1845R - Program Coordinator                                       | New Position | 1.00          | 100%     | 100%       | 63,482             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

| Classification                                       | Position     | FTE           | Salary % | Benefits % | Cost                |
|--|--------------|---------------|----------|------------|---------------------|
| <b>Unit: 0231 - LIB - Finance-Facilities Total:</b>  |              | <b>5.00</b>   |          |            | <b>\$284,836</b>    |
| <b>Unit: 0232 - LIB - Personnel</b>                  |              |               |          |            |                     |
| 1171R - Admin Supp Specialist                        | 267912       | 1.00          | 100%     | 100%       | 47,653              |
| 1171R - Admin Supp Specialist                        | 267913       | 1.00          | 100%     | 100%       | 42,982              |
| 1812R - Administrative Specialist                    | 267916       | 1.00          | 100%     | 100%       | 50,540              |
| 1812R - Administrative Specialist                    | 320844       | 1.00          | 100%     | 100%       | 49,425              |
| 1821R - Admin Services Mgr                           | 267911       | 1.00          | 100%     | 100%       | 80,897              |
| <b>Unit: 0232 - LIB - Personnel Total:</b>           |              | <b>5.00</b>   |          |            | <b>\$271,496</b>    |
| <b>Unit: 0233 - LIB - Technical Services</b>         |              |               |          |            |                     |
| 2283R - Van Bus Mobile Svs Driver                    | 267902       | 1.00          | 100%     | 100%       | 42,696              |
| 2283R - Van Bus Mobile Svs Driver                    | 267915       | 1.00          | 100%     | 100%       | 41,569              |
| 2283R - Van Bus Mobile Svs Driver                    | 267917       | 1.00          | 100%     | 100%       | 42,743              |
| 6101R - Library Technical Assistant                  | 267923       | 1.00          | 100%     | 100%       | 56,131              |
| 6101R - Library Technical Assistant                  | 267925       | 1.00          | 100%     | 100%       | 50,996              |
| 6105R - Library Associate                            | 267866       | 1.00          | 100%     | 100%       | 57,487              |
| 6105R - Library Associate                            | New Position | 1.00          | 100%     | 100%       | 46,803              |
| 6110R - Library Tech Assistant Supvr                 | 267815       | 1.00          | 100%     | 100%       | 57,621              |
| 6120R - Librarian I                                  | 267922       | 1.00          | 100%     | 100%       | 60,336              |
| 6123R - Librarian II                                 | 267928       | 1.00          | 100%     | 100%       | 77,896              |
| <b>Unit: 0233 - LIB - Technical Services Total:</b>  |              | <b>10.00</b>  |          |            | <b>\$534,278</b>    |
| <b>Department : LIB - County Free Library Total:</b> |              | <b>404.50</b> |          |            | <b>\$21,558,994</b> |
| <b>Fund : 2051 - Library District Ops Total:</b>     |              | <b>404.50</b> |          |            | <b>\$21,558,994</b> |
| <b>Fund Type : 0309 - Library District Total:</b>    |              | <b>404.50</b> |          |            | <b>\$21,558,994</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0310 - Stadium District

Fund : 2052 - Stadium District

Department : KSC - Kino Sports Complex

| Classification  | Position | FTE          | Salary % | Benefits % | Cost             |
|---|----------|--------------|----------|------------|------------------|
| <b>Unit: 0667 - KSC - Events</b>                        |          |              |          |            |                  |
| 1845R - Program Coordinator                             | 002928   | 1.00         | 100%     | 100%       | 73,550           |
| 1845R - Program Coordinator                             | 870546   | 1.00         | 100%     | 100%       | 70,205           |
| 1845R - Program Coordinator                             | 970496   | 1.00         | 100%     | 100%       | 63,482           |
| 1845R - Program Coordinator                             | 975529   | 1.00         | 100%     | 100%       | 73,863           |
| 1847R - Program Manager                                 | 975533   | 1.00         | 100%     | 100%       | 92,827           |
| 7020R - Special Staff Asst Unclas                       | 965350   | 1.00         | 100%     | 100%       | 64,031           |
| 7136R - Program Specialist Unclas                       | 201804   | 1.00         | 100%     | 100%       | 45,879           |
| 9909T - Events Worker, TEMP                             | 983180   | 6.30         | 25%      | 100%       | 168,004          |
| <b>Unit: 0667 - KSC - Events Total:</b>                 |          | <b>13.30</b> |          |            | <b>\$651,842</b> |
| <b>Unit: 0668 - KSC - KERP</b>                          |          |              |          |            |                  |
| 0912R - Trades Maint Specialist                         | 262051   | 1.00         | 100%     | 100%       | 54,608           |
| <b>Unit: 0668 - KSC - KERP Total:</b>                   |          | <b>1.00</b>  |          |            | <b>\$54,608</b>  |
| <b>Unit: 0675 - KSC - Stadium Administration</b>        |          |              |          |            |                  |
| 1171R - Admin Supp Specialist                           | 205905   | 1.00         | 100%     | 100%       | 43,703           |
| 1812R - Administrative Specialist                       | 320820   | 1.00         | 100%     | 100%       | 53,294           |
| 1812R - Administrative Specialist                       | 965342   | 1.00         | 100%     | 100%       | 49,425           |
| 1821R - Admin Services Mgr                              | 952565   | 1.00         | 100%     | 100%       | 77,979           |
| 1863R - Special Staff Assistant Senior                  | 973935   | 1.00         | 100%     | 100%       | 63,482           |
| 7475R - Community Services Director                     | 928103   | 1.00         | 100%     | 100%       | 151,642          |
| <b>Unit: 0675 - KSC - Stadium Administration Total:</b> |          | <b>6.00</b>  |          |            | <b>\$439,524</b> |
| <b>Unit: 0678 - KSC - Stadium Field</b>                 |          |              |          |            |                  |
| 0911R - Trades Maint Tech                               | 002875   | 1.00         | 100%     | 100%       | 66,314           |
| 0911R - Trades Maint Tech                               | 010304   | 1.00         | 100%     | 100%       | 49,099           |
| 0911R - Trades Maint Tech                               | 202301   | 1.00         | 100%     | 100%       | 49,269           |
| 0911R - Trades Maint Tech                               | 205903   | 1.00         | 100%     | 100%       | 43,966           |
| 0911R - Trades Maint Tech                               | 205906   | 1.00         | 100%     | 100%       | 59,248           |
| 0911R - Trades Maint Tech                               | 221802   | 1.00         | 100%     | 100%       | 52,207           |
| 0911R - Trades Maint Tech                               | 262052   | 1.00         | 100%     | 100%       | 60,702           |
| 0911R - Trades Maint Tech                               | 272055   | 1.00         | 100%     | 100%       | 43,966           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0310 - Stadium District

Fund : 2052 - Stadium District

Department : KSC - Kino Sports Complex

| Classification   | Position     | FTE          | Salary % | Benefits % | Cost               |
|--|--------------|--------------|----------|------------|--------------------|
| 0911R - Trades Maint Tech                                | 320255       | 1.00         | 100%     | 100%       | 49,099             |
| 0911R - Trades Maint Tech                                | 320651       | 1.00         | 100%     | 100%       | 48,969             |
| 0911R - Trades Maint Tech                                | 320652       | 1.00         | 100%     | 100%       | 49,269             |
| 0911R - Trades Maint Tech                                | 928048       | 1.00         | 100%     | 100%       | 48,396             |
| 0911R - Trades Maint Tech                                | 965345       | 1.00         | 100%     | 100%       | 60,659             |
| 0911R - Trades Maint Tech                                | 975515       | 1.00         | 100%     | 100%       | 52,267             |
| 0911R - Trades Maint Tech                                | 975535       | 1.00         | 100%     | 100%       | 59,248             |
| 0911R - Trades Maint Tech                                | 983199       | 1.00         | 100%     | 100%       | 55,271             |
| 0911R - Trades Maint Tech                                | 983200       | 1.00         | 100%     | 100%       | 55,011             |
| 0912R - Trades Maint Specialist                          | 212491       | 1.00         | 100%     | 100%       | 59,958             |
| 0912R - Trades Maint Specialist                          | 221803       | 1.00         | 100%     | 100%       | 65,703             |
| 0912R - Trades Maint Specialist                          | 975534       | 1.00         | 100%     | 100%       | 54,096             |
| 0912R - Trades Maint Specialist                          | 983210       | 1.00         | 100%     | 100%       | 49,179             |
| 0912R - Trades Maint Specialist                          | 983211       | 1.00         | 100%     | 100%       | 66,818             |
| 0913R - Trades Maint Supervisor                          | 211808       | 1.00         | 100%     | 100%       | 70,166             |
| 0913R - Trades Maint Supervisor                          | 213901       | 1.00         | 100%     | 100%       | 81,471             |
| 0916R - Kino Sports Complex Ground Mgr                   | 205907       | 1.00         | 100%     | 100%       | 84,192             |
| <b>Unit: 0678 - KSC - Stadium Field Total:</b>           |              | <b>25.00</b> |          |            | <b>\$1,434,542</b> |
| <b>Unit: 3036 - KSC - Stadium South Expansion</b>        |              |              |          |            |                    |
| 0911R - Trades Maint Tech                                | New Position | 2.00         | 50%      | 100%       | 111,393            |
| 0911R - Trades Maint Tech                                | New Position | 2.25         | 75%      | 100%       | 115,676            |
| 0912R - Trades Maint Specialist                          | New Position | 1.00         | 100%     | 100%       | 54,096             |
| 1812R - Administrative Specialist                        | New Position | 0.50         | 50%      | 100%       | 27,926             |
| 1845R - Program Coordinator                              | New Position | 0.50         | 50%      | 100%       | 34,954             |
| 6245R - Recreation Leader                                | New Position | 0.50         | 50%      | 100%       | 22,931             |
| 9909T - Events Worker, TEMP                              | New Position | 2.50         | 50%      | 0%         | 66,668             |
| <b>Unit: 3036 - KSC - Stadium South Expansion Total:</b> |              | <b>9.25</b>  |          |            | <b>\$433,644</b>   |
| <b>Unit: 3054 - KSC - The Event Center</b>               |              |              |          |            |                    |
| 6245R - Recreation Leader                                | 952574       | 1.00         | 100%     | 100%       | 39,435             |
| 9909T - Events Worker, TEMP                              | 983195       | 1.00         | 100%     | 0%         | 26,667             |
| <b>Unit: 3054 - KSC - The Event Center Total:</b>        |              | <b>2.00</b>  |          |            | <b>\$66,103</b>    |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0310 - Stadium District

Fund : 2052 - Stadium District

Department : KSC - Kino Sports Complex

| Classification   | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| <b>Unit: 3056 - KSC - Sam Lena and Willie Blake Parks</b>        |          |              |          |            |                    |
| 0911R - Trades Maint Tech  | 205902   | 1.00         | 100%     | 100%       | 49,269             |
| 0911R - Trades Maint Tech  | 205904   | 1.00         | 100%     | 100%       | 56,944             |
| 0911R - Trades Maint Tech  | 272054   | 1.00         | 100%     | 100%       | 49,269             |
| 6245R - Recreation Leader  | 965344   | 1.00         | 100%     | 100%       | 45,145             |
| <b>Unit: 3056 - KSC - Sam Lena and Willie Blake Parks Total:</b> |          | <b>4.00</b>  |          |            | <b>\$200,628</b>   |
| <b>Department : KSC - Kino Sports Complex Total:</b>             |          | <b>60.55</b> |          |            | <b>\$3,280,890</b> |
| <b>Fund : 2052 - Stadium District Total:</b>                     |          | <b>60.55</b> |          |            | <b>\$3,280,890</b> |
| <b>Fund Type : 0310 - Stadium District Total:</b>                |          | <b>60.55</b> |          |            | <b>\$3,280,890</b> |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0326 - Wireless Integrated Network

Fund : 2101 - Wireless Integrated Network SRF

Department : WIN - Wireless Integrated Network

| Classification   | Position | FTE             | Salary % | Benefits % | Cost                 |
|--|----------|-----------------|----------|------------|----------------------|
| <b>Unit: 2552 - WIN - Administration and Operations</b>        |          |                 |          |            |                      |
| 1812R - Administrative Specialist                              | 871485   | 1.00            | 100%     | 100%       | 66,344               |
| 4716R - IT Tech Support Analyst                                | 271204   | 1.00            | 100%     | 100%       | 92,221               |
| 4717R - IT Tech Support Analyst Senior                         | 200031   | 1.00            | 100%     | 100%       | 96,945               |
| 4717R - IT Tech Support Analyst Senior                         | 251351   | 1.00            | 100%     | 100%       | 90,561               |
| 4717R - IT Tech Support Analyst Senior                         | 280008   | 1.00            | 100%     | 100%       | 80,097               |
| 4717R - IT Tech Support Analyst Senior                         | 312272   | 1.00            | 100%     | 100%       | 88,593               |
| 4719R - ITD Tech Support Engineer                              | 318649   | 1.00            | 100%     | 100%       | 96,798               |
| 4723R - ITD Communications Engineer                            | 318550   | 1.00            | 100%     | 100%       | 112,811              |
| 7110R - Spec Staff Asst Senior Unclass                         | 318650   | 1.00            | 100%     | 100%       | 80,454               |
| 7480R - PCWIN Executive Director                               | 318766   | 1.00            | 100%     | 100%       | 147,226              |
| <b>Unit: 2552 - WIN - Administration and Operations Total:</b> |          | <b>10.00</b>    |          |            | <b>\$952,050</b>     |
| <b>Department : WIN - Wireless Integrated Network Total:</b>   |          | <b>10.00</b>    |          |            | <b>\$952,050</b>     |
| <b>Fund : 2101 - Wireless Integrated Network SRF Total:</b>    |          | <b>10.00</b>    |          |            | <b>\$952,050</b>     |
| <b>Fund Type : 0326 - Wireless Integrated Network Total:</b>   |          | <b>10.00</b>    |          |            | <b>\$952,050</b>     |
| <b>Fund Group : 0201 - Special Revenue Total:</b>              |          | <b>1,707.70</b> |          |            | <b>\$110,768,615</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0314 - Development Services

Fund : 5004 - Development Services

Department : DSD - Development Services

| Classification   | Position | FTE         | Salary % | Benefits % | Cost             |
|--|----------|-------------|----------|------------|------------------|
| <b>Unit: 0239 - DSD - Building Inspection</b>          |          |             |          |            |                  |
| 2651R - Building Inspector I                           | 004102   | 1.00        | 100%     | 100%       | 65,086           |
| 2651R - Building Inspector I                           | 320146   | 1.00        | 100%     | 100%       | 69,629           |
| 2651R - Building Inspector I                           | 320789   | 1.00        | 100%     | 100%       | 60,324           |
| 2651R - Building Inspector I                           | 861089   | 1.00        | 100%     | 100%       | 72,805           |
| 2651R - Building Inspector I                           | 940081   | 1.00        | 100%     | 100%       | 67,658           |
| 2651R - Building Inspector I                           | 940110   | 1.00        | 100%     | 100%       | 64,290           |
| 2652R - Building Inspections Supvr                     | 956508   | 1.00        | 100%     | 100%       | 82,712           |
| <b>Unit: 0239 - DSD - Building Inspection Total:</b>   |          | <b>7.00</b> |          |            | <b>\$482,505</b> |
| <b>Unit: 0241 - DSD - Building and Site Permitting</b> |          |             |          |            |                  |
| 1171R - Admin Supp Specialist                          | 861017   | 1.00        | 100%     | 100%       | 42,982           |
| 1171R - Admin Supp Specialist                          | 975537   | 1.00        | 100%     | 100%       | 43,398           |
| 2301R - Permit Technician                              | 000168   | 1.00        | 100%     | 100%       | 48,207           |
| 2301R - Permit Technician                              | 320858   | 1.00        | 100%     | 100%       | 49,567           |
| 2301R - Permit Technician                              | 956507   | 1.00        | 100%     | 100%       | 53,808           |
| 2312R - Civil Engineering Asst                         | 255807   | 1.00        | 100%     | 100%       | 83,603           |
| 2314R - Civil Engineer                                 | 850273   | 1.00        | 100%     | 100%       | 84,890           |
| 2314R - Civil Engineer                                 | 928067   | 1.00        | 100%     | 100%       | 118,096          |
| 2467R - Eng Plans Tech                                 | 860089   | 1.00        | 100%     | 100%       | 48,791           |
| 2467R - Eng Plans Tech                                 | 974195   | 1.00        | 100%     | 100%       | 59,963           |
| 2648R - Site Review Project Manager                    | 000155   | 1.00        | 100%     | 100%       | 101,167          |
| 2648R - Site Review Project Manager                    | 000188   | 1.00        | 100%     | 100%       | 97,240           |
| 2648R - Site Review Project Manager                    | 010704   | 1.00        | 100%     | 100%       | 97,010           |
| 2648R - Site Review Project Manager                    | 214902   | 1.00        | 100%     | 100%       | 99,036           |
| 2648R - Site Review Project Manager                    | 255803   | 1.00        | 100%     | 100%       | 92,172           |
| 2648R - Site Review Project Manager                    | 320689   | 1.00        | 100%     | 100%       | 90,997           |
| 2648R - Site Review Project Manager                    | 320690   | 1.00        | 100%     | 100%       | 96,189           |
| 2648R - Site Review Project Manager                    | 320691   | 1.00        | 100%     | 100%       | 83,537           |
| 2657R - Codes Enforcement Tech                         | 984584   | 1.00        | 100%     | 100%       | 61,584           |
| 2661R - Addressing Official                            | 320615   | 1.00        | 100%     | 100%       | 64,140           |
| 2662R - Addressing Specialist                          | 995007   | 1.00        | 100%     | 100%       | 57,633           |
| 2671R - Plans Examiner                                 | 000154   | 1.00        | 100%     | 100%       | 87,565           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0314 - Development Services

Fund : 5004 - Development Services

Department : DSD - Development Services

| Classification  | Position     | FTE          | Salary % | Benefits % | Cost               |
|---|--------------|--------------|----------|------------|--------------------|
| 2671R - Plans Examiner  | 265804       | 1.00         | 100%     | 100%       | 64,918             |
| 2671R - Plans Examiner  | 890165       | 1.00         | 100%     | 100%       | 71,247             |
| 2671R - Plans Examiner  | New Position | 1.00         | 100%     | 100%       | 73,045             |
| 2674R - Plans Exam Site Rev Prj Mgr Pr                        | 000180       | 1.00         | 100%     | 100%       | 118,584            |
| 2674R - Plans Exam Site Rev Prj Mgr Pr                        | 956537       | 1.00         | 100%     | 100%       | 117,154            |
| 7120R - Program Coordinator Unclas                            | 320861       | 1.00         | 100%     | 100%       | 63,051             |
| 7150R - Program Manager Unclas                                | 320860       | 1.00         | 100%     | 100%       | 127,705            |
| 7157R - Dev Srvs Deputy Director                              | 928098       | 1.00         | 100%     | 100%       | 148,952            |
| 7685R - Chief Building Official                               | 930072       | 1.00         | 100%     | 100%       | 139,212            |
| <b>Unit: 0241 - DSD - Building and Site Permitting Total:</b> |              | <b>31.00</b> |          |            | <b>\$2,585,442</b> |
| <b>Unit: 0245 - DSD - Planning</b>                            |              |              |          |            |                    |
| 1102R - Program Specialist                                    | 214907       | 1.00         | 100%     | 100%       | 54,791             |
| 1171R - Admin Supp Specialist                                 | 000147       | 1.00         | 100%     | 100%       | 60,066             |
| 2362R - Planner   | 937590       | 1.00         | 100%     | 100%       | 65,759             |
| 2363R - Planner Senior  | 000148       | 1.00         | 100%     | 100%       | 79,815             |
| 2363R - Planner Senior  | 003008       | 1.00         | 100%     | 100%       | 87,156             |
| 2363R - Planner Senior  | 320616       | 1.00         | 100%     | 100%       | 69,540             |
| 2363R - Planner Senior  | 930024       | 1.00         | 100%     | 100%       | 93,842             |
| 2364R - Planner Principal                                     | 881039       | 1.00         | 100%     | 100%       | 97,774             |
| 2364R - Planner Principal                                     | 995005       | 1.00         | 100%     | 100%       | 83,795             |
| 2613R - Chief Zoning Inspector                                | 975571       | 1.00         | 100%     | 100%       | 123,179            |
| 7110R - Spec Staff Asst Senior Unclas                         | 003003       | 0.50         | 50%      | 100%       | 43,480             |
| 7150R - Program Manager Unclas                                | 002999       | 1.00         | 100%     | 100%       | 107,600            |
| 7157R - Dev Srvs Deputy Director                              | 881027       | 1.00         | 100%     | 100%       | 155,378            |
| <b>Unit: 0245 - DSD - Planning Total:</b>                     |              | <b>12.50</b> |          |            | <b>\$1,122,174</b> |
| <b>Unit: 0249 - DSD - Administration and Support</b>          |              |              |          |            |                    |
| 1168R - Admin Suppt Specialist Senior                         | 002998       | 1.00         | 100%     | 100%       | 58,838             |
| 1821R - Admin Services Mgr                                    | 265810       | 1.00         | 100%     | 100%       | 80,566             |
| 7155R - Development Services Director                         | 890696       | 1.00         | 100%     | 100%       | 186,201            |
| <b>Unit: 0249 - DSD - Administration and Support Total:</b>   |              | <b>3.00</b>  |          |            | <b>\$325,604</b>   |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0314 - Development Services

Fund : 5004 - Development Services

|  |              |                    |
|--|--------------|--------------------|
| Department : DSD - Development Services Total: | <u>53.50</u> | <u>\$4,515,725</u> |
| Fund : 5004 - Development Services Total:      | <u>53.50</u> | <u>\$4,515,725</u> |
| Fund Type : 0314 - Development Services Total: | <u>53.50</u> | <u>\$4,515,725</u> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

| Classification   | Position | FTE          | Salary % | Benefits % | Cost             |
|--|----------|--------------|----------|------------|------------------|
| <b>Unit: 1141 - WW - CCTV Services</b>                               |          |              |          |            |                  |
| 1845R - Program Coordinator  | 257110   | 1.00         | 100%     | 100%       | 59,385           |
| 2225R - Utility Maintenance Worker II                                | 987319   | 1.00         | 100%     | 100%       | 69,114           |
| 2226R - Utility Maintenance Worker I                                 | 003988   | 1.00         | 100%     | 100%       | 48,084           |
| 2226R - Utility Maintenance Worker I                                 | 871503   | 1.00         | 100%     | 100%       | 53,033           |
| 2226R - Utility Maintenance Worker I                                 | 940128   | 1.00         | 100%     | 100%       | 51,217           |
| 2230R - Utility Maintenance Worker III                               | 257115   | 1.00         | 100%     | 100%       | 60,275           |
| 2230R - Utility Maintenance Worker III                               | 995203   | 1.00         | 100%     | 100%       | 71,776           |
| 2315R - Civil Engineering Manager                                    | 215272   | 1.00         | 100%     | 100%       | 127,132          |
| 2418R - Wastewater Conv Sys Monitor                                  | 003973   | 1.00         | 100%     | 100%       | 67,071           |
| 2467R - Eng Plans Tech   | 257118   | 1.00         | 100%     | 100%       | 59,340           |
| 2468R - Eng Plans Tech Senior  | 968071   | 1.00         | 100%     | 100%       | 53,564           |
| <b>Unit: 1141 - WW - CCTV Services Total:</b>                        |          | <b>11.00</b> |          |            | <b>\$719,990</b> |
| <b>Unit: 1142 - WW - Flow Monitoring and Odor Control</b>            |          |              |          |            |                  |
| 1168R - Admin Suppt Specialist Senior                                | 267170   | 1.00         | 100%     | 100%       | 49,229           |
| 1822R - Admin Services Mgr Senior                                    | 000361   | 1.00         | 100%     | 100%       | 106,437          |
| 2418R - Wastewater Conv Sys Monitor                                  | 277117   | 1.00         | 100%     | 100%       | 63,301           |
| 2418R - Wastewater Conv Sys Monitor                                  | 968052   | 1.00         | 100%     | 100%       | 47,631           |
| 2418R - Wastewater Conv Sys Monitor                                  | 984578   | 1.00         | 100%     | 100%       | 62,727           |
| 2419R - WW Conv Sys Monitor Senior                                   | 956430   | 1.00         | 100%     | 100%       | 74,507           |
| <b>Unit: 1142 - WW - Flow Monitoring and Odor Control Total:</b>     |          | <b>6.00</b>  |          |            | <b>\$403,832</b> |
| <b>Unit: 1184 - WW - Deputy Director Planning Engineering</b>        |          |              |          |            |                  |
| 1171R - Admin Supp Specialist  | 003955   | 1.00         | 100%     | 100%       | 51,601           |
| 1814R - Admin Specialist Senior                                      | 860076   | 1.00         | 100%     | 100%       | 50,889           |
| 1821R - Admin Services Mgr   | 010457   | 1.00         | 100%     | 100%       | 99,473           |
| 4232R - Program Mgr Senior   | 003904   | 1.00         | 100%     | 100%       | 90,522           |
| 7120R - Program Coordinator Unclas                                   | 277109   | 1.00         | 100%     | 100%       | 111,642          |
| 7345R - Reg WW Recl Dept Dep Dir                                     | 851070   | 1.00         | 100%     | 100%       | 157,249          |
| <b>Unit: 1184 - WW - Deputy Director Planning Engineering Total:</b> |          | <b>6.00</b>  |          |            | <b>\$561,376</b> |
| <b>Unit: 1185 - WW - Deputy Director-Treatment</b>                   |          |              |          |            |                  |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 1812R - Administrative Specialist                         | 215201   | 1.00         | 100%     | 100%       | 57,784             |
| 1812R - Administrative Specialist                         | 974217   | 1.00         | 100%     | 100%       | 55,883             |
| 1845R - Program Coordinator                               | 010463   | 1.00         | 100%     | 100%       | 68,902             |
| 1845R - Program Coordinator                               | 257144   | 1.00         | 100%     | 100%       | 68,723             |
| 1847R - Program Manager                                   | 004053   | 1.00         | 100%     | 100%       | 76,560             |
| 1863R - Special Staff Assistant Senior                    | 205241   | 1.00         | 100%     | 100%       | 76,408             |
| 2314R - Civil Engineer                                    | 267142   | 1.00         | 100%     | 100%       | 96,702             |
| 2315R - Civil Engineering Manager                         | 003895   | 1.00         | 100%     | 100%       | 134,619            |
| 2355R - Regul Compl Data Coord                            | 956529   | 1.00         | 100%     | 100%       | 70,698             |
| 2748R - WW Technical Svs Mgr                              | 004095   | 1.00         | 100%     | 100%       | 103,071            |
| 2748R - WW Technical Svs Mgr                              | 968070   | 1.00         | 100%     | 100%       | 111,069            |
| 2755R - WW Treatment Plant Mgr                            | 004068   | 1.00         | 100%     | 100%       | 126,783            |
| 4232R - Program Mgr Senior                                | 871480   | 1.00         | 100%     | 100%       | 88,523             |
| 7150R - Program Manager Unclas                            | 851221   | 1.00         | 100%     | 100%       | 108,162            |
| 7345R - Reg WW Recl Dept Dep Dir                          | 004002   | 1.00         | 100%     | 100%       | 158,667            |
| <b>Unit: 1185 - WW - Deputy Director-Treatment Total:</b> |          | <b>15.00</b> |          |            | <b>\$1,402,554</b> |
| <b>Unit: 1187 - WW - Directors Office</b>                 |          |              |          |            |                    |
| 1168R - Admin Suppt Specialist Senior                     | 871506   | 1.00         | 100%     | 100%       | 58,718             |
| 1812R - Administrative Specialist                         | 215221   | 1.00         | 100%     | 100%       | 73,395             |
| 1814R - Admin Specialist Senior                           | 003882   | 1.00         | 100%     | 100%       | 59,846             |
| 1814R - Admin Specialist Senior                           | 003999   | 1.00         | 100%     | 100%       | 57,044             |
| 1814R - Admin Specialist Senior                           | 205233   | 1.00         | 100%     | 100%       | 65,973             |
| 1821R - Admin Services Mgr                                | 226412   | 1.00         | 100%     | 100%       | 84,857             |
| 1845R - Program Coordinator                               | 214905   | 1.00         | 100%     | 100%       | 74,525             |
| 1845R - Program Coordinator                               | 257120   | 1.00         | 100%     | 100%       | 73,413             |
| 1845R - Program Coordinator                               | 893410   | 1.00         | 100%     | 100%       | 70,637             |
| 1845R - Program Coordinator                               | 974216   | 1.00         | 100%     | 100%       | 63,622             |
| 1863R - Special Staff Assistant Senior                    | 257132   | 1.00         | 100%     | 100%       | 79,146             |
| 4232R - Program Mgr Senior                                | 003863   | 1.00         | 100%     | 100%       | 79,751             |
| 4232R - Program Mgr Senior                                | 984570   | 1.00         | 100%     | 100%       | 86,535             |
| 7120R - Program Coordinator Unclas                        | 003920   | 1.00         | 100%     | 100%       | 98,888             |
| 7120R - Program Coordinator Unclas                        | 277102   | 1.00         | 100%     | 100%       | 91,139             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

| Classification                                       | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| 7150R - Program Manager Unclas                       | 003887   | 1.00         | 100%     | 100%       | 95,441             |
| 7545R - Reg WW Reclamation Director                  | 003889   | 1.00         | 100%     | 100%       | 211,242            |
| 9997R - Adult Work Experience Prgm                   | 003869   | 1.00         | 100%     | 100%       | 40,946             |
| 9997R - Adult Work Experience Prgm                   | 010458   | 1.00         | 100%     | 100%       | 51,946             |
| <b>Unit: 1187 - WW - Directors Office Total:</b>     |          | <b>19.00</b> |          |            | <b>\$1,517,063</b> |
| <b>Unit: 1190 - WW - Engineering Services</b>        |          |              |          |            |                    |
| 1168R - Admin Suppt Specialist Senior                | 257103   | 1.00         | 100%     | 100%       | 56,806             |
| 2311T - Engineering Intern, TEMP                     | 871497   | 1.00         | 100%     | 100%       | 29,407             |
| 2311T - Engineering Intern, TEMP                     | 984565   | 1.00         | 100%     | 100%       | 29,407             |
| 2312R - Civil Engineering Asst                       | 003942   | 1.00         | 100%     | 100%       | 79,637             |
| 2312R - Civil Engineering Asst                       | 226414   | 1.00         | 100%     | 100%       | 86,231             |
| 2312R - Civil Engineering Asst                       | 906407   | 1.00         | 100%     | 100%       | 88,753             |
| 2313R - Civil Engineering Asst Senior                | 000888   | 1.00         | 100%     | 100%       | 95,382             |
| 2313R - Civil Engineering Asst Senior                | 003905   | 1.00         | 100%     | 100%       | 92,917             |
| 2313R - Civil Engineering Asst Senior                | 215228   | 1.00         | 100%     | 100%       | 84,675             |
| 2313R - Civil Engineering Asst Senior                | 851193   | 1.00         | 100%     | 100%       | 103,879            |
| 2314R - Civil Engineer                               | 000933   | 1.00         | 100%     | 100%       | 101,252            |
| 2314R - Civil Engineer                               | 003896   | 1.00         | 100%     | 100%       | 107,181            |
| 2314R - Civil Engineer                               | 010466   | 1.00         | 100%     | 100%       | 111,762            |
| 2314R - Civil Engineer                               | 257102   | 1.00         | 100%     | 100%       | 106,466            |
| 2314R - Civil Engineer                               | 267165   | 1.00         | 100%     | 100%       | 98,684             |
| 2315R - Civil Engineering Manager                    | 267141   | 1.00         | 100%     | 100%       | 133,569            |
| 2315R - Civil Engineering Manager                    | 984568   | 1.00         | 100%     | 100%       | 130,312            |
| 2363R - Planner Senior                               | 940106   | 1.00         | 100%     | 100%       | 78,270             |
| 2418R - Wastewater Conv Sys Monitor                  | 004016   | 1.00         | 100%     | 100%       | 56,598             |
| 2418R - Wastewater Conv Sys Monitor                  | 984571   | 1.00         | 100%     | 100%       | 64,364             |
| 2419R - WW Conv Sys Monitor Senior                   | 205232   | 1.00         | 100%     | 100%       | 56,414             |
| 2419R - WW Conv Sys Monitor Senior                   | 270027   | 1.00         | 100%     | 100%       | 61,754             |
| 2419R - WW Conv Sys Monitor Senior                   | 968053   | 1.00         | 100%     | 100%       | 70,965             |
| 2467R - Eng Plans Tech                               | 956429   | 1.00         | 100%     | 100%       | 64,769             |
| 2771R - WW Instr Process Cntrl Supvr                 | 215225   | 1.00         | 100%     | 100%       | 81,903             |
| <b>Unit: 1190 - WW - Engineering Services Total:</b> |          | <b>25.00</b> |          |            | <b>\$2,071,356</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

| Classification   | Position | FTE          | Salary % | Benefits % | Cost             |
|--|----------|--------------|----------|------------|------------------|
| <b>Unit: 1196 - WW - Conveyance Management</b>                 |          |              |          |            |                  |
| 1168R - Admin Suppt Specialist Senior                          | 003912   | 1.00         | 100%     | 100%       | 58,202           |
| 1168R - Admin Suppt Specialist Senior                          | 893426   | 1.00         | 100%     | 100%       | 51,631           |
| 1168R - Admin Suppt Specialist Senior                          | 974198   | 1.00         | 100%     | 100%       | 45,394           |
| 1171R - Admin Supp Specialist                                  | 205221   | 1.00         | 100%     | 100%       | 48,232           |
| 1171R - Admin Supp Specialist                                  | 205224   | 1.00         | 100%     | 100%       | 36,974           |
| 1812R - Administrative Specialist                              | 984548   | 1.00         | 100%     | 100%       | 71,537           |
| 1812R - Administrative Specialist                              | 995210   | 1.00         | 100%     | 100%       | 57,107           |
| 1821R - Admin Services Mgr                                     | 205228   | 1.00         | 100%     | 100%       | 89,069           |
| 1845R - Program Coordinator                                    | 004012   | 1.00         | 100%     | 100%       | 75,958           |
| 2230R - Utility Maintenance Worker III                         | 003982   | 1.00         | 100%     | 100%       | 67,141           |
| 2230R - Utility Maintenance Worker III                         | 257117   | 1.00         | 100%     | 100%       | 71,094           |
| 2752R - Field Operations Mgr                                   | 237129   | 1.00         | 100%     | 100%       | 103,447          |
| 7345R - Reg WW Recl Dept Dep Dir                               | 871479   | 1.00         | 100%     | 100%       | 154,426          |
| <b>Unit: 1196 - WW - Conveyance Management Total:</b>          |          | <b>13.00</b> |          |            | <b>\$930,213</b> |
| <b>Unit: 1202 - WW - GIS Mapping</b>                           |          |              |          |            |                  |
| 1168R - Admin Suppt Specialist Senior                          | 205223   | 1.00         | 100%     | 100%       | 62,500           |
| 1455R - GIS Technician   | 952612   | 1.00         | 100%     | 100%       | 52,861           |
| 1455R - GIS Technician   | 956428   | 1.00         | 100%     | 100%       | 70,365           |
| 1456R - GIS Analyst  | 956434   | 1.00         | 100%     | 100%       | 76,383           |
| 1456R - GIS Analyst  | 956437   | 1.00         | 100%     | 100%       | 75,590           |
| 1456R - GIS Analyst  | 995218   | 1.00         | 100%     | 100%       | 75,252           |
| 1457R - GIS Analyst Senior                                     | 257126   | 1.00         | 100%     | 100%       | 74,386           |
| 1457R - GIS Analyst Senior                                     | 267162   | 1.00         | 100%     | 100%       | 80,727           |
| 1457R - GIS Analyst Senior                                     | 267167   | 1.00         | 100%     | 100%       | 89,159           |
| 1847R - Program Manager  | 956426   | 1.00         | 100%     | 100%       | 70,575           |
| 1856R - GIS Manager  | 003938   | 1.00         | 100%     | 100%       | 100,702          |
| <b>Unit: 1202 - WW - GIS Mapping Total:</b>                    |          | <b>11.00</b> |          |            | <b>\$828,500</b> |
| <b>Unit: 1220 - WW - Subregional Facilities Administration</b> |          |              |          |            |                  |
| 1812R - Administrative Specialist                              | 871145   | 1.00         | 100%     | 100%       | 59,854           |
| 2701R - WW Planner Scheduler                                   | 267122   | 1.00         | 100%     | 100%       | 87,996           |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

| Classification  | Position | FTE         | Salary % | Benefits % | Cost             |
|---|----------|-------------|----------|------------|------------------|
| 2751R - WW Operations Asst Mgr  | 215275   | 1.00        | 100%     | 100%       | 95,820           |
| 2755R - WW Treatment Plant Mgr  | 277116   | 1.00        | 100%     | 100%       | 108,765          |
| <b>Unit: 1220 - WW - Subregional Facilities Administration Total:</b> |          | <b>4.00</b> |          |            | <b>\$352,436</b> |
| <b>Unit: 1232 - WW - SCADA</b>  |          |             |          |            |                  |
| 1171R - Admin Supp Specialist   | 882233   | 1.00        | 100%     | 100%       | 55,953           |
| 2770R - WW Instr Process Cntrl Spec                                   | 257145   | 1.00        | 100%     | 100%       | 54,649           |
| 2770R - WW Instr Process Cntrl Spec                                   | 974203   | 1.00        | 100%     | 100%       | 56,645           |
| 2770T - WW Instr Process Cntrl Spec, TEMP                             | 215220   | 0.50        | 50%      | 100%       | 26,904           |
| 2770T - WW Instr Process Cntrl Spec, TEMP                             | 215220   | 0.50        | 50%      | 100%       | 24,539           |
| 2771R - WW Instr Process Cntrl Supvr                                  | 010033   | 1.00        | 100%     | 100%       | 78,447           |
| 2771R - WW Instr Process Cntrl Supvr                                  | 871483   | 1.00        | 100%     | 100%       | 67,702           |
| 4232R - Program Mgr Senior  | 257130   | 1.00        | 100%     | 100%       | 112,268          |
| 7120R - Program Coordinator Unclas                                    | 947573   | 1.00        | 100%     | 100%       | 98,077           |
| 7150R - Program Manager Unclas  | 267118   | 1.00        | 100%     | 100%       | 124,663          |
| <b>Unit: 1232 - WW - SCADA Total:</b>                                 |          | <b>9.00</b> |          |            | <b>\$699,846</b> |
| <b>Unit: 1233 - WW - Sewer Maintenance</b>                            |          |             |          |            |                  |
| 1812R - Administrative Specialist                                     | 215262   | 1.00        | 100%     | 100%       | 55,134           |
| 2225R - Utility Maintenance Worker II                                 | 003959   | 1.00        | 100%     | 100%       | 62,080           |
| 2225R - Utility Maintenance Worker II                                 | 003963   | 1.00        | 100%     | 100%       | 57,724           |
| 2225R - Utility Maintenance Worker II                                 | 003964   | 1.00        | 100%     | 100%       | 53,392           |
| 2225R - Utility Maintenance Worker II                                 | 003967   | 1.00        | 100%     | 100%       | 65,433           |
| 2225R - Utility Maintenance Worker II                                 | 003970   | 1.00        | 100%     | 100%       | 68,050           |
| 2225R - Utility Maintenance Worker II                                 | 003971   | 1.00        | 100%     | 100%       | 63,896           |
| 2225R - Utility Maintenance Worker II                                 | 003972   | 1.00        | 100%     | 100%       | 68,206           |
| 2225R - Utility Maintenance Worker II                                 | 003974   | 1.00        | 100%     | 100%       | 67,415           |
| 2225R - Utility Maintenance Worker II                                 | 003978   | 1.00        | 100%     | 100%       | 63,931           |
| 2225R - Utility Maintenance Worker II                                 | 003979   | 1.00        | 100%     | 100%       | 51,487           |
| 2225R - Utility Maintenance Worker II                                 | 003981   | 1.00        | 100%     | 100%       | 63,660           |
| 2225R - Utility Maintenance Worker II                                 | 257111   | 1.00        | 100%     | 100%       | 61,403           |
| 2225R - Utility Maintenance Worker II                                 | 871505   | 1.00        | 100%     | 100%       | 63,896           |
| 2225R - Utility Maintenance Worker II                                 | 882134   | 1.00        | 100%     | 100%       | 67,530           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

| Classification                         | Position | FTE  | Salary % | Benefits % | Cost   |
|--|----------|------|----------|------------|--------|
| 2225R - Utility Maintenance Worker II  | 956438   | 1.00 | 100%     | 100%       | 52,912 |
| 2225R - Utility Maintenance Worker II  | 987321   | 1.00 | 100%     | 100%       | 56,187 |
| 2225R - Utility Maintenance Worker II  | 995204   | 1.00 | 100%     | 100%       | 55,553 |
| 2226R - Utility Maintenance Worker I   | 003965   | 1.00 | 100%     | 100%       | 48,256 |
| 2226R - Utility Maintenance Worker I   | 003983   | 1.00 | 100%     | 100%       | 57,369 |
| 2226R - Utility Maintenance Worker I   | 003987   | 1.00 | 100%     | 100%       | 47,399 |
| 2226R - Utility Maintenance Worker I   | 010726   | 1.00 | 100%     | 100%       | 54,744 |
| 2226R - Utility Maintenance Worker I   | 010727   | 1.00 | 100%     | 100%       | 48,306 |
| 2226R - Utility Maintenance Worker I   | 205226   | 1.00 | 100%     | 100%       | 58,425 |
| 2226R - Utility Maintenance Worker I   | 257104   | 1.00 | 100%     | 100%       | 53,081 |
| 2226R - Utility Maintenance Worker I   | 257105   | 1.00 | 100%     | 100%       | 58,768 |
| 2226R - Utility Maintenance Worker I   | 257106   | 1.00 | 100%     | 100%       | 59,241 |
| 2226R - Utility Maintenance Worker I   | 257107   | 1.00 | 100%     | 100%       | 48,256 |
| 2226R - Utility Maintenance Worker I   | 257108   | 1.00 | 100%     | 100%       | 48,702 |
| 2226R - Utility Maintenance Worker I   | 257109   | 1.00 | 100%     | 100%       | 58,425 |
| 2226R - Utility Maintenance Worker I   | 861143   | 1.00 | 100%     | 100%       | 47,818 |
| 2226R - Utility Maintenance Worker I   | 861145   | 1.00 | 100%     | 100%       | 52,532 |
| 2226R - Utility Maintenance Worker I   | 861146   | 1.00 | 100%     | 100%       | 43,356 |
| 2226R - Utility Maintenance Worker I   | 871504   | 1.00 | 100%     | 100%       | 45,954 |
| 2226R - Utility Maintenance Worker I   | 940127   | 1.00 | 100%     | 100%       | 57,324 |
| 2226R - Utility Maintenance Worker I   | 940131   | 1.00 | 100%     | 100%       | 63,147 |
| 2226R - Utility Maintenance Worker I   | 974199   | 1.00 | 100%     | 100%       | 58,638 |
| 2226R - Utility Maintenance Worker I   | 987316   | 1.00 | 100%     | 100%       | 43,356 |
| 2230R - Utility Maintenance Worker III | 003980   | 1.00 | 100%     | 100%       | 60,275 |
| 2230R - Utility Maintenance Worker III | 257113   | 1.00 | 100%     | 100%       | 65,143 |
| 2230R - Utility Maintenance Worker III | 257114   | 1.00 | 100%     | 100%       | 72,631 |
| 2230R - Utility Maintenance Worker III | 257116   | 1.00 | 100%     | 100%       | 65,536 |
| 2230R - Utility Maintenance Worker III | 995202   | 1.00 | 100%     | 100%       | 73,074 |
| 2230R - Utility Maintenance Worker III | 995205   | 1.00 | 100%     | 100%       | 73,204 |
| 2232R - PW Crew Supervisor             | 003957   | 1.00 | 100%     | 100%       | 65,181 |
| 2232R - PW Crew Supervisor             | 003977   | 1.00 | 100%     | 100%       | 76,551 |
| 2232R - PW Crew Supervisor             | 003984   | 1.00 | 100%     | 100%       | 80,326 |
| 2232R - PW Crew Supervisor             | 871508   | 1.00 | 100%     | 100%       | 76,681 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

| Classification   | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| 2232R - PW Crew Supervisor                                 | 987322   | 1.00         | 100%     | 100%       | 81,035             |
| 2751R - WW Operations Asst Mgr                             | 968049   | 1.00         | 100%     | 100%       | 95,430             |
| <b>Unit: 1233 - WW - Sewer Maintenance Total:</b>          |          | <b>50.00</b> |          |            | <b>\$3,036,050</b> |
| <b>Unit: 1237 - WW - Training &amp; Development</b>        |          |              |          |            |                    |
| 1168R - Admin Suppt Specialist Senior                      | 205230   | 1.00         | 100%     | 100%       | 51,578             |
| 1812R - Administrative Specialist                          | 277103   | 1.00         | 100%     | 100%       | 54,916             |
| 1845R - Program Coordinator                                | 004099   | 1.00         | 100%     | 100%       | 64,725             |
| 1845R - Program Coordinator                                | 257125   | 1.00         | 100%     | 100%       | 59,119             |
| 1845R - Program Coordinator                                | 287104   | 1.00         | 100%     | 100%       | 64,335             |
| 1845R - Program Coordinator                                | 871489   | 1.00         | 100%     | 100%       | 64,459             |
| 1847R - Program Manager                                    | 215223   | 1.00         | 100%     | 100%       | 69,233             |
| 2232R - PW Crew Supervisor                                 | 003931   | 1.00         | 100%     | 100%       | 74,086             |
| 2746R - Regional WW Tech Trainer                           | 226413   | 1.00         | 100%     | 100%       | 63,167             |
| 2784R - WW Ops and Maint Tech Supervis                     | 257143   | 1.00         | 100%     | 100%       | 76,334             |
| <b>Unit: 1237 - WW - Training &amp; Development Total:</b> |          | <b>10.00</b> |          |            | <b>\$641,951</b>   |
| <b>Unit: 1241 - WW - Wastewater Pumping Systems</b>        |          |              |          |            |                    |
| 0914R - Trades Maint Foreman                               | 010744   | 1.00         | 100%     | 100%       | 68,777             |
| 0914R - Trades Maint Foreman                               | 956450   | 1.00         | 100%     | 100%       | 71,030             |
| 2230R - Utility Maintenance Worker III                     | 003975   | 1.00         | 100%     | 100%       | 65,403             |
| 2315R - Civil Engineering Manager                          | 267147   | 1.00         | 100%     | 100%       | 130,511            |
| 2704R - Industrial Electrician                             | 871507   | 1.00         | 100%     | 100%       | 71,668             |
| 2704R - Industrial Electrician                             | 893427   | 1.00         | 100%     | 100%       | 63,594             |
| 2727R - WW HD Maintenance Mechanic                         | 205227   | 1.00         | 100%     | 100%       | 71,732             |
| 2727R - WW HD Maintenance Mechanic                         | 968063   | 1.00         | 100%     | 100%       | 68,736             |
| 2727R - WW HD Maintenance Mechanic                         | 968064   | 1.00         | 100%     | 100%       | 63,463             |
| 2732R - WW Mech Maintenance Tech                           | 003991   | 1.00         | 100%     | 100%       | 51,558             |
| 2732R - WW Mech Maintenance Tech                           | 882128   | 1.00         | 100%     | 100%       | 62,053             |
| 2732R - WW Mech Maintenance Tech                           | 893428   | 1.00         | 100%     | 100%       | 46,862             |
| <b>Unit: 1241 - WW - Wastewater Pumping Systems Total:</b> |          | <b>12.00</b> |          |            | <b>\$835,387</b>   |

**Unit: 1246 - WW - Avra Valley WRF**

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

| Classification                                       | Position | FTE         | Salary % | Benefits % | Cost             |
|--|----------|-------------|----------|------------|------------------|
| 2780R - WW Ops and Maint Tech                        | 004093   | 1.00        | 100%     | 100%       | 69,069           |
| 2780R - WW Ops and Maint Tech                        | 010724   | 1.00        | 100%     | 100%       | 57,957           |
| 2780R - WW Ops and Maint Tech                        | 257138   | 1.00        | 100%     | 100%       | 66,673           |
| 2780R - WW Ops and Maint Tech                        | 257140   | 1.00        | 100%     | 100%       | 57,271           |
| 2784R - WW Ops and Maint Tech Supervis               | 215260   | 1.00        | 100%     | 100%       | 71,535           |
| <b>Unit: 1246 - WW - Avra Valley WRF Total:</b>      |          | <b>5.00</b> |          |            | <b>\$322,506</b> |
| <b>Unit: 1247 - WW - Corona De Tucson WRF</b>        |          |             |          |            |                  |
| 2780R - WW Ops and Maint Tech                        | 004057   | 1.00        | 100%     | 100%       | 53,599           |
| 2780R - WW Ops and Maint Tech                        | 004075   | 1.00        | 100%     | 100%       | 53,527           |
| 2780R - WW Ops and Maint Tech                        | 871488   | 1.00        | 100%     | 100%       | 62,782           |
| 2784R - WW Ops and Maint Tech Supervis               | 215255   | 1.00        | 100%     | 100%       | 67,921           |
| <b>Unit: 1247 - WW - Corona De Tucson WRF Total:</b> |          | <b>4.00</b> |          |            | <b>\$237,829</b> |
| <b>Unit: 1248 - WW - Green Valley WRF</b>            |          |             |          |            |                  |
| 2780R - WW Ops and Maint Tech                        | 205236   | 1.00        | 100%     | 100%       | 53,664           |
| 2780R - WW Ops and Maint Tech                        | 226415   | 1.00        | 100%     | 100%       | 54,865           |
| 2780R - WW Ops and Maint Tech                        | 984559   | 1.00        | 100%     | 100%       | 61,022           |
| 2780R - WW Ops and Maint Tech                        | 984561   | 1.00        | 100%     | 100%       | 58,477           |
| 2784R - WW Ops and Maint Tech Supervis               | 277111   | 1.00        | 100%     | 100%       | 71,595           |
| <b>Unit: 1248 - WW - Green Valley WRF Total:</b>     |          | <b>5.00</b> |          |            | <b>\$299,622</b> |
| <b>Unit: 1249 - WW - Tres Rios WRF</b>               |          |             |          |            |                  |
| 1102R - Program Specialist                           | 995211   | 1.00        | 100%     | 100%       | 47,538           |
| 2701R - WW Planner Scheduler                         | 004087   | 1.00        | 100%     | 100%       | 85,988           |
| 2751R - WW Operations Asst Mgr                       | 004072   | 1.00        | 100%     | 100%       | 90,870           |
| 2751R - WW Operations Asst Mgr                       | 267137   | 1.00        | 100%     | 100%       | 95,430           |
| 2755R - WW Treatment Plant Mgr                       | 851071   | 1.00        | 100%     | 100%       | 112,079          |
| 2780R - WW Ops and Maint Tech                        | 003892   | 1.00        | 100%     | 100%       | 51,946           |
| 2780R - WW Ops and Maint Tech                        | 004017   | 1.00        | 100%     | 100%       | 66,288           |
| 2780R - WW Ops and Maint Tech                        | 004026   | 1.00        | 100%     | 100%       | 54,661           |
| 2780R - WW Ops and Maint Tech                        | 004044   | 1.00        | 100%     | 100%       | 45,572           |
| 2780R - WW Ops and Maint Tech                        | 004055   | 1.00        | 100%     | 100%       | 51,946           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

| Classification                         | Position | FTE  | Salary % | Benefits % | Cost   |
|--|----------|------|----------|------------|--------|
| 2780R - WW Ops and Maint Tech          | 004060   | 1.00 | 100%     | 100%       | 58,530 |
| 2780R - WW Ops and Maint Tech          | 004073   | 1.00 | 100%     | 100%       | 70,451 |
| 2780R - WW Ops and Maint Tech          | 004076   | 1.00 | 100%     | 100%       | 58,873 |
| 2780R - WW Ops and Maint Tech          | 004077   | 1.00 | 100%     | 100%       | 50,575 |
| 2780R - WW Ops and Maint Tech          | 004082   | 1.00 | 100%     | 100%       | 70,055 |
| 2780R - WW Ops and Maint Tech          | 004084   | 1.00 | 100%     | 100%       | 49,999 |
| 2780R - WW Ops and Maint Tech          | 004100   | 1.00 | 100%     | 100%       | 62,829 |
| 2780R - WW Ops and Maint Tech          | 004106   | 1.00 | 100%     | 100%       | 72,124 |
| 2780R - WW Ops and Maint Tech          | 004107   | 1.00 | 100%     | 100%       | 50,055 |
| 2780R - WW Ops and Maint Tech          | 004114   | 1.00 | 100%     | 100%       | 68,688 |
| 2780R - WW Ops and Maint Tech          | 205222   | 1.00 | 100%     | 100%       | 56,019 |
| 2780R - WW Ops and Maint Tech          | 215210   | 1.00 | 100%     | 100%       | 58,140 |
| 2780R - WW Ops and Maint Tech          | 215238   | 1.00 | 100%     | 100%       | 71,748 |
| 2780R - WW Ops and Maint Tech          | 215243   | 1.00 | 100%     | 100%       | 50,575 |
| 2780R - WW Ops and Maint Tech          | 215257   | 1.00 | 100%     | 100%       | 56,865 |
| 2780R - WW Ops and Maint Tech          | 226423   | 1.00 | 100%     | 100%       | 68,842 |
| 2780R - WW Ops and Maint Tech          | 257133   | 1.00 | 100%     | 100%       | 61,352 |
| 2780R - WW Ops and Maint Tech          | 257139   | 1.00 | 100%     | 100%       | 58,743 |
| 2780R - WW Ops and Maint Tech          | 277105   | 1.00 | 100%     | 100%       | 62,067 |
| 2780R - WW Ops and Maint Tech          | 277106   | 1.00 | 100%     | 100%       | 50,913 |
| 2780R - WW Ops and Maint Tech          | 861125   | 1.00 | 100%     | 100%       | 60,313 |
| 2780R - WW Ops and Maint Tech          | 871490   | 1.00 | 100%     | 100%       | 60,070 |
| 2780R - WW Ops and Maint Tech          | 956495   | 1.00 | 100%     | 100%       | 60,502 |
| 2780R - WW Ops and Maint Tech          | 984562   | 1.00 | 100%     | 100%       | 58,873 |
| 2780R - WW Ops and Maint Tech          | 995213   | 1.00 | 100%     | 100%       | 49,658 |
| 2784R - WW Ops and Maint Tech Supervis | 004010   | 1.00 | 100%     | 100%       | 77,625 |
| 2784R - WW Ops and Maint Tech Supervis | 004013   | 1.00 | 100%     | 100%       | 66,534 |
| 2784R - WW Ops and Maint Tech Supervis | 004059   | 1.00 | 100%     | 100%       | 71,205 |
| 2784R - WW Ops and Maint Tech Supervis | 004074   | 1.00 | 100%     | 100%       | 67,268 |
| 2784R - WW Ops and Maint Tech Supervis | 205238   | 1.00 | 100%     | 100%       | 70,771 |
| 2784R - WW Ops and Maint Tech Supervis | 226432   | 1.00 | 100%     | 100%       | 77,096 |
| 2784R - WW Ops and Maint Tech Supervis | 267116   | 1.00 | 100%     | 100%       | 71,595 |
| 2784R - WW Ops and Maint Tech Supervis | 287109   | 1.00 | 100%     | 100%       | 69,379 |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| 2784R - WW Ops and Maint Tech Supervis                      | 287110   | 1.00         | 100%     | 100%       | 71,548             |
| 2784R - WW Ops and Maint Tech Supervis                      | 287111   | 1.00         | 100%     | 100%       | 75,616             |
| 2784R - WW Ops and Maint Tech Supervis                      | 893412   | 1.00         | 100%     | 100%       | 79,468             |
| 2784R - WW Ops and Maint Tech Supervis                      | 893418   | 1.00         | 100%     | 100%       | 80,843             |
| 2784R - WW Ops and Maint Tech Supervis                      | 995216   | 1.00         | 100%     | 100%       | 71,595             |
| <b>Unit: 1249 - WW - Tres Rios WRF Total:</b>               |          | <b>48.00</b> |          |            | <b>\$3,149,718</b> |
| <b>Unit: 1251 - WW - Mt Lemmon WRF</b>                      |          |              |          |            |                    |
| 2780R - WW Ops and Maint Tech                               | 004058   | 1.00         | 100%     | 100%       | 67,554             |
| 2780R - WW Ops and Maint Tech                               | 968061   | 1.00         | 100%     | 100%       | 64,885             |
| <b>Unit: 1251 - WW - Mt Lemmon WRF Total:</b>               |          | <b>2.00</b>  |          |            | <b>\$132,440</b>   |
| <b>Unit: 1252 - WW - Plant Services-Central Maintenance</b> |          |              |          |            |                    |
| 0910R - Trades Maintenance Helper                           | 004071   | 1.00         | 100%     | 100%       | 49,612             |
| 0912R - Trades Maint Specialist                             | 010528   | 1.00         | 100%     | 100%       | 64,600             |
| 0912R - Trades Maint Specialist                             | 215215   | 1.00         | 100%     | 100%       | 60,229             |
| 0912R - Trades Maint Specialist                             | 267112   | 1.00         | 100%     | 100%       | 66,051             |
| 0914R - Trades Maint Foreman                                | 004109   | 1.00         | 100%     | 100%       | 66,569             |
| 0914R - Trades Maint Foreman                                | 004111   | 1.00         | 100%     | 100%       | 64,658             |
| 0914R - Trades Maint Foreman                                | 004115   | 1.00         | 100%     | 100%       | 83,658             |
| 0914R - Trades Maint Foreman                                | 984564   | 1.00         | 100%     | 100%       | 74,348             |
| 0915R - Trades Maint Specialist Senior                      | 004038   | 1.00         | 100%     | 100%       | 60,657             |
| 0915R - Trades Maint Specialist Senior                      | 226431   | 1.00         | 100%     | 100%       | 61,180             |
| 1102R - Program Specialist                                  | 257146   | 1.00         | 100%     | 100%       | 62,696             |
| 1102R - Program Specialist                                  | 892751   | 1.00         | 100%     | 100%       | 61,127             |
| 1171R - Admin Supp Specialist                               | 226410   | 1.00         | 100%     | 100%       | 54,503             |
| 1845R - Program Coordinator                                 | 205239   | 1.00         | 100%     | 100%       | 71,683             |
| 2224R - Equip Operator Land Fill WTP                        | 004045   | 1.00         | 100%     | 100%       | 73,848             |
| 2224R - Equip Operator Land Fill WTP                        | 004088   | 1.00         | 100%     | 100%       | 52,269             |
| 2224R - Equip Operator Land Fill WTP                        | 004126   | 1.00         | 100%     | 100%       | 63,308             |
| 2224R - Equip Operator Land Fill WTP                        | 267123   | 1.00         | 100%     | 100%       | 64,491             |
| 2224R - Equip Operator Land Fill WTP                        | 287106   | 1.00         | 100%     | 100%       | 57,854             |
| 2224R - Equip Operator Land Fill WTP                        | 850501   | 1.00         | 100%     | 100%       | 57,396             |

# PIMA COUNTY

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Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

| Classification                        | Position | FTE  | Salary % | Benefits % | Cost    |
|---------------------------------------|----------|------|----------|------------|---------|
| 2224R - Equip Operator Land Fill WTP  | 968072   | 1.00 | 100%     | 100%       | 63,375  |
| 2232R - PW Crew Supervisor            | 004046   | 1.00 | 100%     | 100%       | 82,075  |
| 2701R - WW Planner Scheduler          | 003910   | 1.00 | 100%     | 100%       | 105,360 |
| 2701R - WW Planner Scheduler          | 215231   | 1.00 | 100%     | 100%       | 87,251  |
| 2704R - Industrial Electrician        | 004116   | 1.00 | 100%     | 100%       | 69,884  |
| 2704R - Industrial Electrician        | 004118   | 1.00 | 100%     | 100%       | 58,591  |
| 2704R - Industrial Electrician        | 215250   | 1.00 | 100%     | 100%       | 62,075  |
| 2704R - Industrial Electrician        | 226416   | 1.00 | 100%     | 100%       | 62,973  |
| 2704R - Industrial Electrician        | 226421   | 1.00 | 100%     | 100%       | 69,329  |
| 2704R - Industrial Electrician        | 257148   | 1.00 | 100%     | 100%       | 64,067  |
| 2704R - Industrial Electrician        | 861127   | 1.00 | 100%     | 100%       | 63,539  |
| 2704R - Industrial Electrician        | 995219   | 1.00 | 100%     | 100%       | 58,857  |
| 2727R - WW HD Maintenance Mechanic    | 004034   | 1.00 | 100%     | 100%       | 76,736  |
| 2727R - WW HD Maintenance Mechanic    | 004037   | 1.00 | 100%     | 100%       | 50,951  |
| 2727R - WW HD Maintenance Mechanic    | 004039   | 1.00 | 100%     | 100%       | 58,521  |
| 2727R - WW HD Maintenance Mechanic    | 004041   | 1.00 | 100%     | 100%       | 61,423  |
| 2727R - WW HD Maintenance Mechanic    | 004050   | 1.00 | 100%     | 100%       | 53,441  |
| 2727R - WW HD Maintenance Mechanic    | 004051   | 1.00 | 100%     | 100%       | 69,889  |
| 2727R - WW HD Maintenance Mechanic    | 004108   | 1.00 | 100%     | 100%       | 65,186  |
| 2727R - WW HD Maintenance Mechanic    | 004112   | 1.00 | 100%     | 100%       | 60,487  |
| 2727R - WW HD Maintenance Mechanic    | 010723   | 1.00 | 100%     | 100%       | 71,757  |
| 2727R - WW HD Maintenance Mechanic    | 205235   | 1.00 | 100%     | 100%       | 55,542  |
| 2727R - WW HD Maintenance Mechanic    | 215205   | 1.00 | 100%     | 100%       | 54,873  |
| 2727R - WW HD Maintenance Mechanic    | 215217   | 1.00 | 100%     | 100%       | 60,700  |
| 2727R - WW HD Maintenance Mechanic    | 215249   | 1.00 | 100%     | 100%       | 66,180  |
| 2727R - WW HD Maintenance Mechanic    | 851146   | 1.00 | 100%     | 100%       | 51,164  |
| 2732R - WW Mech Maintenance Tech      | 004042   | 1.00 | 100%     | 100%       | 57,361  |
| 2732R - WW Mech Maintenance Tech      | 277104   | 1.00 | 100%     | 100%       | 47,868  |
| 2732R - WW Mech Maintenance Tech      | 871481   | 1.00 | 100%     | 100%       | 47,868  |
| 2732R - WW Mech Maintenance Tech      | 956462   | 1.00 | 100%     | 100%       | 75,154  |
| 2738R - WW Treatment Plant Mech Lead  | 850499   | 1.00 | 100%     | 100%       | 70,092  |
| 2739R - WW Ttrmnt Plnt Maint Asst Mgr | 004000   | 1.00 | 100%     | 100%       | 105,933 |
| 2739R - WW Ttrmnt Plnt Maint Asst Mgr | 004032   | 1.00 | 100%     | 100%       | 97,958  |

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Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

| Classification   | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| 2739R - WW Ttrmnt Plnt Maint Asst Mgr                              | 226422   | 1.00         | 100%     | 100%       | 100,923            |
| 2755R - WW Treatment Plant Mgr                                     | 004005   | 1.00         | 100%     | 100%       | 117,615            |
| 2770R - WW Instr Process Cntrl Spec                                | 004024   | 1.00         | 100%     | 100%       | 54,596             |
| 2770R - WW Instr Process Cntrl Spec                                | 004092   | 1.00         | 100%     | 100%       | 59,113             |
| 2770R - WW Instr Process Cntrl Spec                                | 004117   | 1.00         | 100%     | 100%       | 59,113             |
| 2770R - WW Instr Process Cntrl Spec                                | 215274   | 1.00         | 100%     | 100%       | 69,921             |
| 2770R - WW Instr Process Cntrl Spec                                | 861128   | 1.00         | 100%     | 100%       | 69,358             |
| 2770R - WW Instr Process Cntrl Spec                                | 882139   | 1.00         | 100%     | 100%       | 59,013             |
| 2770R - WW Instr Process Cntrl Spec                                | 995209   | 1.00         | 100%     | 100%       | 66,190             |
| 2771R - WW Instr Process Cntrl Supvr                               | 004047   | 1.00         | 100%     | 100%       | 78,059             |
| 2771R - WW Instr Process Cntrl Supvr                               | 861129   | 1.00         | 100%     | 100%       | 62,913             |
| 2771R - WW Instr Process Cntrl Supvr                               | 984563   | 1.00         | 100%     | 100%       | 91,125             |
| <b>Unit: 1252 - WW - Plant Services-Central Maintenance Total:</b> |          | <b>65.00</b> |          |            | <b>\$4,365,134</b> |
| <b>Unit: 1255 - WW - Special Assistance Office</b>                 |          |              |          |            |                    |
| 1168R - Admin Suppt Specialist Senior                              | 216003   | 1.00         | 100%     | 100%       | 50,142             |
| 1168R - Admin Suppt Specialist Senior                              | 851194   | 1.00         | 100%     | 100%       | 46,173             |
| 1812R - Administrative Specialist                                  | 956435   | 1.00         | 100%     | 100%       | 53,334             |
| 1814R - Admin Specialist Senior                                    | 267140   | 1.00         | 100%     | 100%       | 63,667             |
| 1845R - Program Coordinator  | 257101   | 1.00         | 100%     | 100%       | 65,428             |
| 1845R - Program Coordinator  | 267169   | 1.00         | 100%     | 100%       | 59,119             |
| 1847R - Program Manager  | 215229   | 1.00         | 100%     | 100%       | 69,678             |
| 4232R - Program Mgr Senior   | 004007   | 1.00         | 100%     | 100%       | 80,225             |
| <b>Unit: 1255 - WW - Special Assistance Office Total:</b>          |          | <b>8.00</b>  |          |            | <b>\$487,766</b>   |
| <b>Unit: 1256 - WW - Treatment Inventory</b>                       |          |              |          |            |                    |
| 0910R - Trades Maintenance Helper                                  | 872353   | 1.00         | 100%     | 100%       | 41,537             |
| 1168R - Admin Suppt Specialist Senior                              | 267172   | 1.00         | 100%     | 100%       | 51,981             |
| 1212R - Supply Technician Senior                                   | 010174   | 1.00         | 100%     | 100%       | 42,183             |
| 1213R - Supply Technician Principal                                | 002984   | 1.00         | 100%     | 100%       | 47,230             |
| 1213R - Supply Technician Principal                                | 003870   | 1.00         | 100%     | 100%       | 56,066             |
| 1213R - Supply Technician Principal                                | 871493   | 1.00         | 100%     | 100%       | 46,985             |
| 1213R - Supply Technician Principal                                | 984536   | 1.00         | 100%     | 100%       | 46,970             |



# PIMA COUNTY

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| Classification   | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| 1231R - Buyer  | 267115   | 1.00         | 100%     | 100%       | 51,951             |
| 1231R - Buyer  | 277113   | 1.00         | 100%     | 100%       | 52,123             |
| 1257R - Purchasing Warehouse Supvr                         | 003879   | 1.00         | 100%     | 100%       | 68,787             |
| 1814R - Admin Specialist Senior                            | 257135   | 1.00         | 100%     | 100%       | 57,988             |
| 1821R - Admin Services Mgr                                 | 974213   | 1.00         | 100%     | 100%       | 90,337             |
| <b>Unit: 1256 - WW - Treatment Inventory Total:</b>        |          | <b>12.00</b> |          |            | <b>\$654,138</b>   |
| <b>Unit: 2027 - WW - Field Engineering Services</b>        |          |              |          |            |                    |
| 1812R - Administrative Specialist                          | 257122   | 1.00         | 100%     | 100%       | 56,119             |
| 2233R - PW Supervisor                                      | 003933   | 1.00         | 100%     | 100%       | 67,040             |
| 2234R - PW Supervisor Senior                               | 257123   | 1.00         | 100%     | 100%       | 74,243             |
| 2313R - Civil Engineering Asst Senior                      | 267163   | 1.00         | 100%     | 100%       | 86,231             |
| 2314R - Civil Engineer                                     | 257124   | 1.00         | 100%     | 100%       | 104,139            |
| 2315R - Civil Engineering Manager                          | 265808   | 1.00         | 100%     | 100%       | 118,041            |
| 2344R - Public Works Mgr                                   | 003881   | 1.00         | 100%     | 100%       | 76,332             |
| 2457R - Utility Locator                                    | 003924   | 1.00         | 100%     | 100%       | 43,008             |
| 2457R - Utility Locator                                    | 257150   | 1.00         | 100%     | 100%       | 54,266             |
| 2457R - Utility Locator                                    | 890137   | 1.00         | 100%     | 100%       | 41,546             |
| 2457R - Utility Locator                                    | 890138   | 1.00         | 100%     | 100%       | 53,212             |
| 2457R - Utility Locator                                    | 956463   | 1.00         | 100%     | 100%       | 62,008             |
| 2459R - Utility Coordinator                                | 000991   | 1.00         | 100%     | 100%       | 56,615             |
| 2459R - Utility Coordinator                                | 000997   | 1.00         | 100%     | 100%       | 62,917             |
| 2465R - PW Construction Insp                               | 003934   | 1.00         | 100%     | 100%       | 64,133             |
| 2465R - PW Construction Insp                               | 003936   | 1.00         | 100%     | 100%       | 62,798             |
| 2465R - PW Construction Insp                               | 003937   | 1.00         | 100%     | 100%       | 54,036             |
| 2465R - PW Construction Insp                               | 257127   | 1.00         | 100%     | 100%       | 56,295             |
| 2465R - PW Construction Insp                               | 861114   | 1.00         | 100%     | 100%       | 53,854             |
| 2466R - PW Construction Insp Senior                        | 003926   | 1.00         | 100%     | 100%       | 61,551             |
| 2466R - PW Construction Insp Senior                        | 213404   | 1.00         | 100%     | 100%       | 71,428             |
| 2466R - PW Construction Insp Senior                        | 257128   | 1.00         | 100%     | 100%       | 65,325             |
| 2467R - Eng Plans Tech                                     | 003884   | 1.00         | 100%     | 100%       | 51,545             |
| <b>Unit: 2027 - WW - Field Engineering Services Total:</b> |          | <b>23.00</b> |          |            | <b>\$1,496,681</b> |

# PIMA COUNTY

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Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

| Classification                                       | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| <b>Unit: 2029 - WW - CIP Management</b>              |          |              |          |            |                    |
| 1812R - Administrative Specialist                    | 277115   | 1.00         | 100%     | 100%       | 63,924             |
| 1845R - Program Coordinator                          | 900625   | 1.00         | 100%     | 100%       | 65,181             |
| 1847R - Program Manager                              | 277110   | 1.00         | 100%     | 100%       | 81,259             |
| 1847R - Program Manager                              | 974192   | 1.00         | 100%     | 100%       | 71,709             |
| 2312R - Civil Engineering Asst                       | 004096   | 1.00         | 100%     | 100%       | 66,010             |
| 2313R - Civil Engineering Asst Senior                | 003908   | 1.00         | 100%     | 100%       | 89,304             |
| 2313R - Civil Engineering Asst Senior                | 267134   | 1.00         | 100%     | 100%       | 82,318             |
| 2313R - Civil Engineering Asst Senior                | 850508   | 1.00         | 100%     | 100%       | 87,132             |
| 2314R - Civil Engineer                               | 893441   | 1.00         | 100%     | 100%       | 90,533             |
| 2315R - Civil Engineering Manager                    | 003932   | 1.00         | 100%     | 100%       | 127,971            |
| 4232R - Program Mgr Senior                           | 205229   | 1.00         | 100%     | 100%       | 92,531             |
| 4232R - Program Mgr Senior                           | 893408   | 1.00         | 100%     | 100%       | 80,052             |
| 4232R - Program Mgr Senior                           | 963550   | 1.00         | 100%     | 100%       | 90,812             |
| 7110R - Spec Staff Asst Senior Unclasp               | 265812   | 1.00         | 100%     | 100%       | 67,902             |
| 7120R - Program Coordinator Unclasp                  | 205231   | 1.00         | 100%     | 100%       | 98,666             |
| 7120R - Program Coordinator Unclasp                  | 861107   | 1.00         | 100%     | 100%       | 88,354             |
| 7120R - Program Coordinator Unclasp                  | 968026   | 1.00         | 100%     | 100%       | 96,174             |
| 7150R - Program Manager Unclasp                      | 004054   | 1.00         | 100%     | 100%       | 118,998            |
| <b>Unit: 2029 - WW - CIP Management Total:</b>       |          | <b>18.00</b> |          |            | <b>\$1,558,832</b> |
| <b>Unit: 2863 - WW - Reg Permit &amp; Compliance</b> |          |              |          |            |                    |
| 0030R - Office Support Level III                     | 205242   | 1.00         | 100%     | 100%       | 47,389             |
| 1168R - Admin Suppt Specialist Senior                | 956526   | 1.00         | 100%     | 100%       | 61,565             |
| 1171R - Admin Supp Specialist                        | 010178   | 1.00         | 100%     | 100%       | 36,608             |
| 1171R - Admin Supp Specialist                        | 850509   | 1.00         | 100%     | 100%       | 49,299             |
| 1171R - Admin Supp Specialist                        | 861136   | 1.00         | 100%     | 100%       | 51,849             |
| 1814R - Admin Specialist Senior                      | 215271   | 1.00         | 100%     | 100%       | 61,988             |
| 1821R - Admin Services Mgr                           | 205240   | 1.00         | 100%     | 100%       | 81,260             |
| 2353R - Regul Compl Data Analyst                     | 003883   | 1.00         | 100%     | 100%       | 66,244             |
| 2353R - Regul Compl Data Analyst                     | 003894   | 1.00         | 100%     | 100%       | 68,822             |
| 2355R - Regul Compl Data Coord                       | 861137   | 1.00         | 100%     | 100%       | 65,932             |
| 2359R - Permit Regul Compl Coord                     | 871500   | 1.00         | 100%     | 100%       | 61,328             |

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|---|----------|--------------|----------|------------|--------------------|
| 2360R - Permit Regul Compl Officer                          | 004003   | 1.00         | 100%     | 100%       | 92,970             |
| 2383R - Hydrologist Principal                               | 215218   | 1.00         | 100%     | 100%       | 75,683             |
| 7150R - Program Manager Unclas                              | 003918   | 1.00         | 100%     | 100%       | 110,983            |
| <b>Unit: 2863 - WW - Reg Permit &amp; Compliance Total:</b> |          | <b>14.00</b> |          |            | <b>\$931,919</b>   |
| <b>Unit: 2864 - WW - Industrial Treatment</b>               |          |              |          |            |                    |
| 2358R - Permit Regul Compl Spec                             | 003929   | 1.00         | 100%     | 100%       | 67,811             |
| 2358R - Permit Regul Compl Spec                             | 226430   | 1.00         | 100%     | 100%       | 72,915             |
| 2359R - Permit Regul Compl Coord                            | 003901   | 1.00         | 100%     | 100%       | 72,577             |
| 2359R - Permit Regul Compl Coord                            | 861135   | 1.00         | 100%     | 100%       | 86,960             |
| 2359R - Permit Regul Compl Coord                            | 861138   | 1.00         | 100%     | 100%       | 79,408             |
| 2360R - Permit Regul Compl Officer                          | 861134   | 1.00         | 100%     | 100%       | 79,668             |
| 2416R - Ind Wastewater Inspector                            | 003928   | 1.00         | 100%     | 100%       | 76,475             |
| 2416R - Ind Wastewater Inspector                            | 003930   | 1.00         | 100%     | 100%       | 53,692             |
| 2416R - Ind Wastewater Inspector                            | 010460   | 1.00         | 100%     | 100%       | 62,788             |
| 2416R - Ind Wastewater Inspector                            | 226433   | 1.00         | 100%     | 100%       | 64,796             |
| 2416R - Ind Wastewater Inspector                            | 861139   | 1.00         | 100%     | 100%       | 69,184             |
| 2416R - Ind Wastewater Inspector                            | 882143   | 1.00         | 100%     | 100%       | 50,715             |
| 2416R - Ind Wastewater Inspector                            | 906433   | 1.00         | 100%     | 100%       | 48,689             |
| 2416R - Ind Wastewater Inspector                            | 947544   | 1.00         | 100%     | 100%       | 63,546             |
| 2416R - Ind Wastewater Inspector                            | 956452   | 1.00         | 100%     | 100%       | 73,850             |
| <b>Unit: 2864 - WW - Industrial Treatment Total:</b>        |          | <b>15.00</b> |          |            | <b>\$1,023,075</b> |
| <b>Unit: 2867 - WW - Laboratory Services</b>                |          |              |          |            |                    |
| 2741R - WW Laboratory Tech                                  | 004028   | 1.00         | 100%     | 100%       | 49,111             |
| 2741R - WW Laboratory Tech                                  | 004065   | 1.00         | 100%     | 100%       | 48,651             |
| 2741R - WW Laboratory Tech                                  | 004067   | 1.00         | 100%     | 100%       | 56,773             |
| 2741R - WW Laboratory Tech                                  | 010177   | 1.00         | 100%     | 100%       | 48,916             |
| 2741R - WW Laboratory Tech                                  | 871491   | 1.00         | 100%     | 100%       | 48,898             |
| 2741R - WW Laboratory Tech                                  | 882145   | 1.00         | 100%     | 100%       | 48,651             |
| 2741R - WW Laboratory Tech                                  | 893419   | 1.00         | 100%     | 100%       | 48,651             |
| 2741R - WW Laboratory Tech                                  | 947541   | 1.00         | 100%     | 100%       | 62,426             |
| 2741R - WW Laboratory Tech                                  | 956531   | 1.00         | 100%     | 100%       | 63,406             |

# PIMA COUNTY

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Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

| Classification   | Position | FTE           | Salary % | Benefits % | Cost                |
|--|----------|---------------|----------|------------|---------------------|
| 2742R - WW Laboratory Chemist                                    | 004063   | 1.00          | 100%     | 100%       | 78,098              |
| 2742R - WW Laboratory Chemist                                    | 004064   | 1.00          | 100%     | 100%       | 78,637              |
| 2742R - WW Laboratory Chemist                                    | 004110   | 1.00          | 100%     | 100%       | 68,701              |
| 2742R - WW Laboratory Chemist                                    | 004119   | 1.00          | 100%     | 100%       | 70,031              |
| 2742R - WW Laboratory Chemist                                    | 010175   | 1.00          | 100%     | 100%       | 77,072              |
| 2742R - WW Laboratory Chemist                                    | 010461   | 1.00          | 100%     | 100%       | 59,965              |
| 2742R - WW Laboratory Chemist                                    | 010462   | 1.00          | 100%     | 100%       | 64,363              |
| 2742R - WW Laboratory Chemist                                    | 861140   | 1.00          | 100%     | 100%       | 53,289              |
| 2742R - WW Laboratory Chemist                                    | 871499   | 1.00          | 100%     | 100%       | 59,445              |
| 2742R - WW Laboratory Chemist                                    | 882144   | 1.00          | 100%     | 100%       | 53,236              |
| 2742R - WW Laboratory Chemist                                    | 893422   | 1.00          | 100%     | 100%       | 54,619              |
| 2742R - WW Laboratory Chemist                                    | 906406   | 1.00          | 100%     | 100%       | 68,441              |
| 2742R - WW Laboratory Chemist                                    | 906408   | 1.00          | 100%     | 100%       | 68,606              |
| 2742R - WW Laboratory Chemist                                    | 947535   | 1.00          | 100%     | 100%       | 59,959              |
| 2742R - WW Laboratory Chemist                                    | 947536   | 1.00          | 100%     | 100%       | 59,835              |
| 2742R - WW Laboratory Chemist                                    | 947537   | 1.00          | 100%     | 100%       | 58,895              |
| 2742R - WW Laboratory Chemist                                    | 947538   | 1.00          | 100%     | 100%       | 63,444              |
| 2742R - WW Laboratory Chemist                                    | 947539   | 1.00          | 100%     | 100%       | 75,180              |
| 2743R - WW Laboratory Chemist Spec                               | 010459   | 1.00          | 100%     | 100%       | 77,581              |
| 2743R - WW Laboratory Chemist Spec                               | 267114   | 1.00          | 100%     | 100%       | 66,871              |
| 2743R - WW Laboratory Chemist Spec                               | 906414   | 1.00          | 100%     | 100%       | 76,357              |
| 2743R - WW Laboratory Chemist Spec                               | 928054   | 1.00          | 100%     | 100%       | 68,106              |
| 2745R - WW Laboratory Manager                                    | 004061   | 1.00          | 100%     | 100%       | 78,174              |
| <b>Unit: 2867 - WW - Laboratory Services Total:</b>              |          | <b>32.00</b>  |          |            | <b>\$2,014,391</b>  |
| <b>Department : WW - Regional Wastewater Reclamation Total:</b>  |          | <b>442.00</b> |          |            | <b>\$30,674,604</b> |
| <b>Fund : 5008 - WW Ops Total:</b>                               |          | <b>442.00</b> |          |            | <b>\$30,674,604</b> |
| <b>Fund Type : 0315 - Regional Wastewater Reclamation Total:</b> |          | <b>442.00</b> |          |            | <b>\$30,674,604</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0316 - Parking Garages

Fund : 5009 - Parking Garages

Department : FM - Facilities Management

| Classification  | Position | FTE           | Salary % | Benefits % | Cost                |
|---|----------|---------------|----------|------------|---------------------|
| <b>Unit: 2280 - FM - Public Service Garage</b>        |          |               |          |            |                     |
| 1171R - Admin Supp Specialist                         | 251113   | 1.00          | 100%     | 100%       | 43,347              |
| 1171R - Admin Supp Specialist                         | 271109   | 1.00          | 100%     | 100%       | 51,554              |
| 1171R - Admin Supp Specialist                         | 952521   | 1.00          | 100%     | 100%       | 48,375              |
| 1812R - Administrative Specialist                     | 981360   | 1.00          | 100%     | 100%       | 57,131              |
| 1847R - Program Manager                               | 900685   | 1.00          | 100%     | 100%       | 70,698              |
| <b>Unit: 2280 - FM - Public Service Garage Total:</b> |          | <b>5.00</b>   |          |            | <b>\$271,105</b>    |
| <b>Department : FM - Facilities Management Total:</b> |          | <b>5.00</b>   |          |            | <b>\$271,105</b>    |
| <b>Fund : 5009 - Parking Garages Total:</b>           |          | <b>5.00</b>   |          |            | <b>\$271,105</b>    |
| <b>Fund Type : 0316 - Parking Garages Total:</b>      |          | <b>5.00</b>   |          |            | <b>\$271,105</b>    |
| <b>Fund Group : 0204 - Enterprise Total:</b>          |          | <b>500.50</b> |          |            | <b>\$35,461,435</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0317 - Other Internal Service

Fund : 6000 - TeleData

Department : IT - Information Technology

| Classification   | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| <b>Unit: 0580 - IT - Telecomm Svc</b>                  |          |              |          |            |                    |
| 4716R - IT Tech Support Analyst                        | 308625   | 1.00         | 100%     | 100%       | 80,824             |
| 4716R - IT Tech Support Analyst                        | 937588   | 1.00         | 100%     | 100%       | 84,718             |
| 4716R - IT Tech Support Analyst                        | 943022   | 1.00         | 100%     | 100%       | 91,233             |
| 4716R - IT Tech Support Analyst                        | 956499   | 1.00         | 100%     | 100%       | 77,117             |
| 4716R - IT Tech Support Analyst                        | 965104   | 1.00         | 100%     | 100%       | 76,116             |
| 4717R - IT Tech Support Analyst Senior                 | 000935   | 1.00         | 100%     | 100%       | 101,939            |
| 4719R - ITD Tech Support Engineer                      | 213414   | 1.00         | 100%     | 100%       | 101,358            |
| 4719R - ITD Tech Support Engineer                      | 265415   | 1.00         | 100%     | 100%       | 100,037            |
| 4719R - ITD Tech Support Engineer                      | 308624   | 1.00         | 100%     | 100%       | 93,581             |
| 4723R - ITD Communications Engineer                    | 003000   | 1.00         | 100%     | 100%       | 114,902            |
| 4723R - ITD Communications Engineer                    | 003919   | 1.00         | 100%     | 100%       | 85,601             |
| 4723R - ITD Communications Engineer                    | 010289   | 1.00         | 100%     | 100%       | 99,106             |
| 7353R - ITD Deputy Director                            | 231352   | 1.00         | 100%     | 100%       | 148,744            |
| 7702R - ITD Tech Infrs Cntr Mgr Unclas                 | 000847   | 1.00         | 100%     | 100%       | 123,862            |
| <b>Unit: 0580 - IT - Telecomm Svc Total:</b>           |          | <b>14.00</b> |          |            | <b>\$1,379,139</b> |
| <b>Department : IT - Information Technology Total:</b> |          | <b>14.00</b> |          |            | <b>\$1,379,139</b> |
| <b>Fund : 6000 - TeleData Total:</b>                   |          | <b>14.00</b> |          |            | <b>\$1,379,139</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0317 - Other Internal Service

Fund : 6013 - IT Computer Hardware/Software

Department : IT - Information Technology

| Classification                                     | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| <b>Unit: 2408 - IT - Server and Storage</b>        |          |              |          |            |                    |
| 4717R - IT Tech Support Analyst Senior             | 267932   | 1.00         | 100%     | 100%       | 83,590             |
| 4717R - IT Tech Support Analyst Senior             | 308617   | 1.00         | 100%     | 100%       | 88,580             |
| 4717R - IT Tech Support Analyst Senior             | 308619   | 1.00         | 100%     | 100%       | 85,992             |
| 4717R - IT Tech Support Analyst Senior             | 320818   | 1.00         | 100%     | 100%       | 78,464             |
| 4717R - IT Tech Support Analyst Senior             | 861141   | 1.00         | 100%     | 100%       | 80,424             |
| 4717R - IT Tech Support Analyst Senior             | 900085   | 1.00         | 100%     | 100%       | 94,522             |
| 4719R - ITD Tech Support Engineer                  | 010266   | 1.00         | 100%     | 100%       | 90,669             |
| 4719R - ITD Tech Support Engineer                  | 267936   | 1.00         | 100%     | 100%       | 97,949             |
| 4719R - ITD Tech Support Engineer                  | 320819   | 1.00         | 100%     | 100%       | 87,453             |
| 4719R - ITD Tech Support Engineer                  | 984545   | 1.00         | 100%     | 100%       | 91,402             |
| 4721R - ITD Computing Engineer                     | 000855   | 1.00         | 100%     | 100%       | 95,384             |
| 4721R - ITD Computing Engineer                     | 003956   | 1.00         | 100%     | 100%       | 129,497            |
| 4721R - ITD Computing Engineer                     | 261353   | 1.00         | 100%     | 100%       | 125,732            |
| 7702R - ITD Tech Infrs Cntr Mgr Unclas             | 968055   | 1.00         | 100%     | 100%       | 127,406            |
| <b>Unit: 2408 - IT - Server and Storage Total:</b> |          | <b>14.00</b> |          |            | <b>\$1,357,064</b> |
| <b>Unit: 2410 - IT - Computer Hardware</b>         |          |              |          |            |                    |
| 1211R - Supply Technician                          | 010291   | 1.00         | 100%     | 100%       | 38,785             |
| 1213R - Supply Technician Principal                | 850409   | 1.00         | 100%     | 100%       | 40,664             |
| 1454R - Information Systems Instructor             | 000912   | 1.00         | 100%     | 100%       | 76,043             |
| 1454R - Information Systems Instructor             | 906000   | 1.00         | 100%     | 100%       | 79,248             |
| 1847R - Program Manager                            | 974193   | 1.00         | 100%     | 100%       | 64,324             |
| 4701R - IT Svs Suppt Specialist                    | 000546   | 1.00         | 100%     | 100%       | 64,129             |
| 4701R - IT Svs Suppt Specialist                    | 010028   | 1.00         | 100%     | 100%       | 60,876             |
| 4701R - IT Svs Suppt Specialist                    | 215267   | 1.00         | 100%     | 100%       | 66,850             |
| 4701R - IT Svs Suppt Specialist                    | 261351   | 1.00         | 100%     | 100%       | 63,387             |
| 4701R - IT Svs Suppt Specialist                    | 267135   | 1.00         | 100%     | 100%       | 60,346             |
| 4701R - IT Svs Suppt Specialist                    | 271357   | 1.00         | 100%     | 100%       | 65,168             |
| 4701R - IT Svs Suppt Specialist                    | 300021   | 1.00         | 100%     | 100%       | 92,756             |
| 4701R - IT Svs Suppt Specialist                    | 300510   | 1.00         | 100%     | 100%       | 63,999             |
| 4701R - IT Svs Suppt Specialist                    | 901952   | 1.00         | 100%     | 100%       | 84,010             |
| 4701R - IT Svs Suppt Specialist                    | 956500   | 1.00         | 100%     | 100%       | 75,279             |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0317 - Other Internal Service

Fund : 6013 - IT Computer Hardware/Software

Department : IT - Information Technology

| Classification                         | Position | FTE  | Salary % | Benefits % | Cost    |
|--|----------|------|----------|------------|---------|
| 4701R - IT Svs Suppt Specialist        | 975572   | 1.00 | 100%     | 100%       | 61,079  |
| 4701R - IT Svs Suppt Specialist        | 991304   | 1.00 | 100%     | 100%       | 75,448  |
| 4703R - IT Svs Support Analyst         | 004094   | 1.00 | 100%     | 100%       | 75,809  |
| 4703R - IT Svs Support Analyst         | 320212   | 1.00 | 100%     | 100%       | 70,489  |
| 4704R - ITD Svs Support Analyst Senior | 900638   | 1.00 | 100%     | 100%       | 81,411  |
| 4716R - IT Tech Support Analyst        | 000877   | 1.00 | 100%     | 100%       | 85,857  |
| 4716R - IT Tech Support Analyst        | 001305   | 1.00 | 100%     | 100%       | 86,395  |
| 4716R - IT Tech Support Analyst        | 204522   | 1.00 | 100%     | 100%       | 82,371  |
| 4716R - IT Tech Support Analyst        | 850413   | 1.00 | 100%     | 100%       | 91,231  |
| 4716R - IT Tech Support Analyst        | 871030   | 1.00 | 100%     | 100%       | 81,214  |
| 4716R - IT Tech Support Analyst        | 902162   | 1.00 | 100%     | 100%       | 82,099  |
| 4716R - IT Tech Support Analyst        | 952611   | 1.00 | 100%     | 100%       | 82,749  |
| 4716R - IT Tech Support Analyst        | 991206   | 1.00 | 100%     | 100%       | 75,596  |
| 4717R - IT Tech Support Analyst Senior | 000835   | 1.00 | 100%     | 100%       | 85,609  |
| 4717R - IT Tech Support Analyst Senior | 000854   | 1.00 | 100%     | 100%       | 92,502  |
| 4717R - IT Tech Support Analyst Senior | 257131   | 1.00 | 100%     | 100%       | 81,260  |
| 4717R - IT Tech Support Analyst Senior | 320214   | 1.00 | 100%     | 100%       | 82,776  |
| 4717R - IT Tech Support Analyst Senior | 954523   | 1.00 | 100%     | 100%       | 91,390  |
| 4719R - ITD Tech Support Engineer      | 320235   | 1.00 | 100%     | 100%       | 92,446  |
| 4719R - ITD Tech Support Engineer      | 935117   | 1.00 | 100%     | 100%       | 98,736  |
| 4721R - ITD Computing Engineer         | 281352   | 1.00 | 100%     | 100%       | 105,472 |
| 4721R - ITD Computing Engineer         | 991302   | 1.00 | 100%     | 100%       | 77,291  |
| 4741R - IT Apps Developer Senior       | 271360   | 1.00 | 100%     | 100%       | 84,426  |
| 4745R - IT Applications Analyst        | 320219   | 1.00 | 100%     | 100%       | 107,962 |
| 4745R - IT Applications Analyst        | 920042   | 1.00 | 100%     | 100%       | 121,734 |
| 4750R - IT Information Engineer        | 000829   | 1.00 | 100%     | 100%       | 116,989 |
| 7485R - Admin Suppt Svs Mgr Unclas     | 261352   | 1.00 | 100%     | 100%       | 131,640 |
| 7485R - Admin Suppt Svs Mgr Unclas     | 308622   | 1.00 | 100%     | 100%       | 96,298  |
| 7702R - ITD Tech Infrs Cntr Mgr Unclas | 000880   | 1.00 | 100%     | 100%       | 127,172 |
| 7702R - ITD Tech Infrs Cntr Mgr Unclas | 991208   | 1.00 | 100%     | 100%       | 120,033 |

**Unit: 2410 - IT - Computer Hardware Total:**

**45.00**

**\$3,741,347**

**Department : IT - Information Technology Total:**

**59.00**

**\$5,098,411**



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0317 - Other Internal Service

|  |       |             |
|--|-------|-------------|
| Fund : 6013 - IT Computer Hardware/Software Total: | 59.00 | \$5,098,411 |
|--|-------|-------------|

Fund : 6014 - Wireless Integrated Network Subscriber Services ISF

Department : WIN - Wireless Integrated Network

| Classification  | Position | FTE          | Salary % | Benefits % | Cost               |
|---|----------|--------------|----------|------------|--------------------|
| <b>Unit: 2658 - WIN - Subscriber Services</b>                                   |          |              |          |            |                    |
| 4716R - IT Tech Support Analyst   | 900640   | 1.00         | 100%     | 100%       | 92,588             |
| 4717R - IT Tech Support Analyst Senior  | 318553   | 1.00         | 100%     | 100%       | 87,854             |
| <b>Unit: 2658 - WIN - Subscriber Services Total:</b>                            |          | <b>2.00</b>  |          |            | <b>\$180,443</b>   |
| <b>Department : WIN - Wireless Integrated Network Total:</b>                    |          | <b>2.00</b>  |          |            | <b>\$180,443</b>   |
| <b>Fund : 6014 - Wireless Integrated Network Subscriber Services ISF Total:</b> |          | <b>2.00</b>  |          |            | <b>\$180,443</b>   |
| <b>Fund Type : 0317 - Other Internal Service Total:</b>                         |          | <b>75.00</b> |          |            | <b>\$6,657,992</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0318 - Risk Management

Fund : 6004 - Risk Management

Department : FM - Facilities Management

| Classification   | Position | FTE         | Salary % | Benefits % | Cost             |
|--|----------|-------------|----------|------------|------------------|
| <b>Unit: 3094 - FM - Safety and Loss Prevention</b>        |          |             |          |            |                  |
| 1557R - Safety Health Loss Control Off                     | 000926   | 1.00        | 100%     | 100%       | 64,124           |
| 1557R - Safety Health Loss Control Off                     | 850193   | 1.00        | 100%     | 100%       | 62,954           |
| 1557R - Safety Health Loss Control Off                     | 918103   | 1.00        | 100%     | 100%       | 61,535           |
| 1557R - Safety Health Loss Control Off                     | 927188   | 1.00        | 100%     | 100%       | 59,226           |
| 1559R - Loss Control Manager                               | 003811   | 1.00        | 100%     | 100%       | 93,183           |
| 1845R - Program Coordinator                                | 320343   | 1.00        | 100%     | 100%       | 56,862           |
| 1847R - Program Manager                                    | 882138   | 1.00        | 100%     | 100%       | 71,225           |
| <b>Unit: 3094 - FM - Safety and Loss Prevention Total:</b> |          | <b>7.00</b> |          |            | <b>\$469,110</b> |
| <b>Unit: 3095 - FM - Enviro Liab and Prop</b>              |          |             |          |            |                  |
| 1554R - Env Svs Officer Fin Risk Mgmt                      | 910107   | 1.00        | 100%     | 100%       | 109,927          |
| <b>Unit: 3095 - FM - Enviro Liab and Prop Total:</b>       |          | <b>1.00</b> |          |            | <b>\$109,927</b> |
| <b>Department : FM - Facilities Management Total:</b>      |          | <b>8.00</b> |          |            | <b>\$579,036</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0318 - Risk Management

Fund : 6004 - Risk Management

Department : FN - Finance & Risk Management

| Classification   | Position | FTE         | Salary % | Benefits % | Cost             |
|--|----------|-------------|----------|------------|------------------|
| <b>Unit: 0469 - FN - General-Auto Liability</b>                |          |             |          |            |                  |
| 1814R - Admin Specialist Senior                                | 918102   | 1.00        | 100%     | 100%       | 53,789           |
| 1847R - Program Manager  | 260024   | 1.00        | 100%     | 100%       | 76,181           |
| 7150R - Program Manager Unclas                                 | 918101   | 1.00        | 100%     | 100%       | 110,049          |
| <b>Unit: 0469 - FN - General-Auto Liability Total:</b>         |          | <b>3.00</b> |          |            | <b>\$240,018</b> |
| <b>Unit: 0480 - FN - Risk Management Administration</b>        |          |             |          |            |                  |
| 1845R - Program Coordinator                                    | 003813   | 1.00        | 100%     | 100%       | 74,661           |
| 1845R - Program Coordinator                                    | 995703   | 1.00        | 100%     | 100%       | 60,301           |
| 7425R - Risk Manager   | 003812   | 1.00        | 100%     | 100%       | 143,002          |
| <b>Unit: 0480 - FN - Risk Management Administration Total:</b> |          | <b>3.00</b> |          |            | <b>\$277,964</b> |
| <b>Department : FN - Finance &amp; Risk Management Total:</b>  |          | <b>6.00</b> |          |            | <b>\$517,982</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0318 - Risk Management

Fund : 6004 - Risk Management

Department : HR - Human Resources

| Classification   | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| <b>Unit: 3097 - HR - Occupational Med</b>                    |          |              |          |            |                    |
| 1171R - Admin Supp Specialist                                | 850536   | 1.00         | 100%     | 100%       | 36,973             |
| 1845R - Program Coordinator                                  | 952511   | 1.00         | 100%     | 100%       | 74,188             |
| 4232R - Program Mgr Senior                                   | 974214   | 1.00         | 100%     | 100%       | 72,464             |
| <b>Unit: 3097 - HR - Occupational Med Total:</b>             |          | <b>3.00</b>  |          |            | <b>\$183,625</b>   |
| <b>Unit: 3098 - HR - Training and Data Management</b>        |          |              |          |            |                    |
| 1557R - Safety Health Loss Control Off                       | 260025   | 1.00         | 100%     | 100%       | 64,124             |
| <b>Unit: 3098 - HR - Training and Data Management Total:</b> |          | <b>1.00</b>  |          |            | <b>\$64,124</b>    |
| <b>Department : HR - Human Resources Total:</b>              |          | <b>4.00</b>  |          |            | <b>\$247,750</b>   |
| <b>Fund : 6004 - Risk Management Total:</b>                  |          | <b>18.00</b> |          |            | <b>\$1,344,768</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0318 - Risk Management

Fund : 6007 - Risk Management - Workers Comp

Department : HR - Human Resources

| Classification   | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| <b>Unit: 3099 - HR - Workers Comp</b>                      |          |              |          |            |                    |
| 0030R - Office Support Level III                           | 927187   | 1.00         | 100%     | 100%       | 42,375             |
| 1558R - Occupational Medical Manager                       | 851074   | 1.00         | 100%     | 100%       | 90,496             |
| <b>Unit: 3099 - HR - Workers Comp Total:</b>               |          | <b>2.00</b>  |          |            | <b>\$132,871</b>   |
| <b>Department : HR - Human Resources Total:</b>            |          | <b>2.00</b>  |          |            | <b>\$132,871</b>   |
| <b>Fund : 6007 - Risk Management - Workers Comp Total:</b> |          | <b>2.00</b>  |          |            | <b>\$132,871</b>   |
| <b>Fund Type : 0318 - Risk Management Total:</b>           |          | <b>20.00</b> |          |            | <b>\$1,477,640</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0325 - Health Benefits

Fund : 6011 - Health Benefit Self-Insurance Fund

Department : HR - Human Resources

| Classification   | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| <b>Unit: 2147 - HR - Administration - Health Benefit Self Ins</b>        |          |              |          |            |                    |
| 1116R - HR Benefits Financial Analyst                                    | 318753   | 1.00         | 100%     | 100%       | 84,225             |
| 1127R - HR Technician III  | 002739   | 1.00         | 100%     | 100%       | 58,704             |
| 1127R - HR Technician III  | 318755   | 1.00         | 100%     | 100%       | 65,493             |
| 1521R - Human Resources Analyst  | 211212   | 1.00         | 100%     | 100%       | 70,755             |
| 1521R - Human Resources Analyst  | 318752   | 1.00         | 100%     | 100%       | 70,885             |
| 1521R - Human Resources Analyst  | 318754   | 1.00         | 100%     | 100%       | 73,993             |
| 1521R - Human Resources Analyst  | 940057   | 1.00         | 100%     | 100%       | 70,111             |
| 1524R - HR Supervisor  | 002752   | 1.00         | 100%     | 100%       | 95,160             |
| 1528R - HR Division Manager  | 870612   | 1.00         | 100%     | 100%       | 128,540            |
| 1530R - HR Nurse Liaison   | 320516   | 1.00         | 100%     | 100%       | 75,792             |
| 1556R - HR Information Systems Spec                                      | 944552   | 1.00         | 100%     | 100%       | 70,698             |
| 1566R - HR Technician I  | 001226   | 1.00         | 100%     | 100%       | 48,099             |
| 1569R - HR Technician II   | 002732   | 1.00         | 100%     | 100%       | 51,552             |
| 1847R - Program Manager  | 882009   | 1.00         | 100%     | 100%       | 75,509             |
| <b>Unit: 2147 - HR - Administration - Health Benefit Self Ins Total:</b> |          | <b>14.00</b> |          |            | <b>\$1,039,516</b> |
| <b>Department : HR - Human Resources Total:</b>                          |          | <b>14.00</b> |          |            | <b>\$1,039,516</b> |
| <b>Fund : 6011 - Health Benefit Self-Insurance Fund Total:</b>           |          | <b>14.00</b> |          |            | <b>\$1,039,516</b> |
| <b>Fund Type : 0325 - Health Benefits Total:</b>                         |          | <b>14.00</b> |          |            | <b>\$1,039,516</b> |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0328 - Fleet Services

Fund : 6002 - Fleet Services Ops

Department : FS - Fleet Services

| Classification  | Position | FTE          | Salary % | Benefits % | Cost             |
|---|----------|--------------|----------|------------|------------------|
| <b>Unit: 0495 - FS - Administration-Accounting</b>        |          |              |          |            |                  |
| 1171R - Admin Supp Specialist                             | 010492   | 1.00         | 100%     | 100%       | 55,008           |
| 1171R - Admin Supp Specialist                             | 010502   | 1.00         | 100%     | 100%       | 40,167           |
| 1171R - Admin Supp Specialist                             | 266301   | 1.00         | 100%     | 100%       | 57,588           |
| 1171R - Admin Supp Specialist                             | 892054   | 1.00         | 100%     | 100%       | 51,472           |
| 1812R - Administrative Specialist                         | 320384   | 1.00         | 100%     | 100%       | 56,225           |
| 1845R - Program Coordinator                               | 320526   | 1.00         | 100%     | 100%       | 78,725           |
| 1847R - Program Manager                                   | 000105   | 1.00         | 100%     | 100%       | 70,698           |
| 1847R - Program Manager                                   | 000115   | 1.00         | 100%     | 100%       | 72,878           |
| 1861R - Special Staff Assistant                           | 871477   | 1.00         | 100%     | 100%       | 48,864           |
| 2274R - Fleet Maintenance Manager                         | 010491   | 1.00         | 100%     | 100%       | 82,508           |
| 7020R - Special Staff Asst Unclas                         | 000108   | 1.00         | 100%     | 100%       | 46,500           |
| <b>Unit: 0495 - FS - Administration-Accounting Total:</b> |          | <b>11.00</b> |          |            | <b>\$660,634</b> |
| <b>Unit: 0496 - FS - Automotive Shop</b>                  |          |              |          |            |                  |
| 0910R - Trades Maintenance Helper                         | 000116   | 1.00         | 100%     | 100%       | 41,230           |
| 0911R - Trades Maint Tech                                 | 000121   | 1.00         | 100%     | 100%       | 48,888           |
| 0911R - Trades Maint Tech                                 | 010496   | 1.00         | 100%     | 100%       | 49,621           |
| 0912R - Trades Maint Specialist                           | 000125   | 1.00         | 100%     | 100%       | 78,427           |
| 0912R - Trades Maint Specialist                           | 000128   | 1.00         | 100%     | 100%       | 66,020           |
| 0912R - Trades Maint Specialist                           | 000130   | 1.00         | 100%     | 100%       | 67,874           |
| 0912R - Trades Maint Specialist                           | 000138   | 1.00         | 100%     | 100%       | 69,365           |
| 0912R - Trades Maint Specialist                           | 010489   | 1.00         | 100%     | 100%       | 56,044           |
| 0912R - Trades Maint Specialist                           | 010504   | 1.00         | 100%     | 100%       | 75,900           |
| 0912R - Trades Maint Specialist                           | 215501   | 1.00         | 100%     | 100%       | 66,474           |
| 0912R - Trades Maint Specialist                           | 246302   | 1.00         | 100%     | 100%       | 70,690           |
| 0912R - Trades Maint Specialist                           | 975600   | 1.00         | 100%     | 100%       | 69,968           |
| 0913R - Trades Maint Supervisor                           | 000106   | 1.00         | 100%     | 100%       | 73,931           |
| 0913R - Trades Maint Supervisor                           | 000118   | 1.00         | 100%     | 100%       | 92,145           |
| 0914R - Trades Maint Foreman                              | 000143   | 1.00         | 100%     | 100%       | 76,694           |
| 0915R - Trades Maint Specialist Senior                    | 000131   | 1.00         | 100%     | 100%       | 61,727           |
| 0915R - Trades Maint Specialist Senior                    | 000140   | 1.00         | 100%     | 100%       | 81,926           |
| 0915R - Trades Maint Specialist Senior                    | 000141   | 1.00         | 100%     | 100%       | 74,305           |

# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0328 - Fleet Services

Fund : 6002 - Fleet Services Ops

Department : FS - Fleet Services

| Classification                                   | Position | FTE          | Salary % | Benefits % | Cost               |
|--|----------|--------------|----------|------------|--------------------|
| 0915R - Trades Maint Specialist Senior           | 995501   | 1.00         | 100%     | 100%       | 61,999             |
| <b>Unit: 0496 - FS - Automotive Shop Total:</b>  |          | <b>19.00</b> |          |            | <b>\$1,283,228</b> |
| <b>Unit: 0499 - FS - Fleet Management</b>        |          |              |          |            |                    |
| 1821R - Admin Services Mgr                       | 236301   | 1.00         | 100%     | 100%       | 77,379             |
| 2274R - Fleet Maintenance Manager                | 000120   | 1.00         | 100%     | 100%       | 93,373             |
| 7455R - Fleet Services Dept Director             | 010625   | 1.00         | 100%     | 100%       | 160,302            |
| 7485R - Admin Suppt Svs Mgr Unclas               | 286307   | 1.00         | 100%     | 100%       | 114,228            |
| <b>Unit: 0499 - FS - Fleet Management Total:</b> |          | <b>4.00</b>  |          |            | <b>\$445,281</b>   |
| <b>Unit: 0500 - FS - Fuel Management</b>         |          |              |          |            |                    |
| 2270R - Fleet Svs Suppt Spec Senior              | 975601   | 1.00         | 100%     | 100%       | 62,441             |
| <b>Unit: 0500 - FS - Fuel Management Total:</b>  |          | <b>1.00</b>  |          |            | <b>\$62,441</b>    |
| <b>Unit: 0501 - FS - Fuel Truck Costs</b>        |          |              |          |            |                    |
| 0912R - Trades Maint Specialist                  | 010493   | 1.00         | 100%     | 100%       | 85,003             |
| <b>Unit: 0501 - FS - Fuel Truck Costs Total:</b> |          | <b>1.00</b>  |          |            | <b>\$85,003</b>    |
| <b>Unit: 0504 - FS - Parts Warehouse</b>         |          |              |          |            |                    |
| 1224R - Fleet Services Supp Supervisor           | 000915   | 1.00         | 100%     | 100%       | 76,515             |
| 2266R - Fleet Svs Suppt Spec                     | 000112   | 1.00         | 100%     | 100%       | 57,640             |
| 2266R - Fleet Svs Suppt Spec                     | 000135   | 1.00         | 100%     | 100%       | 54,079             |
| 2266R - Fleet Svs Suppt Spec                     | 000547   | 1.00         | 100%     | 100%       | 51,042             |
| 2270R - Fleet Svs Suppt Spec Senior              | 266302   | 1.00         | 100%     | 100%       | 64,099             |
| <b>Unit: 0504 - FS - Parts Warehouse Total:</b>  |          | <b>5.00</b>  |          |            | <b>\$303,375</b>   |
| <b>Unit: 0505 - FS - Quality Control</b>         |          |              |          |            |                    |
| 0910R - Trades Maintenance Helper                | 010501   | 1.00         | 100%     | 100%       | 36,616             |
| 0914R - Trades Maint Foreman                     | 000119   | 1.00         | 100%     | 100%       | 74,559             |
| 2266R - Fleet Svs Suppt Spec                     | 000117   | 1.00         | 100%     | 100%       | 38,620             |
| 2270R - Fleet Svs Suppt Spec Senior              | 010505   | 1.00         | 100%     | 100%       | 61,148             |
| 2270R - Fleet Svs Suppt Spec Senior              | 286302   | 1.00         | 100%     | 100%       | 53,727             |
| <b>Unit: 0505 - FS - Quality Control Total:</b>  |          | <b>5.00</b>  |          |            | <b>\$264,671</b>   |



# PIMA COUNTY

## Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0328 - Fleet Services

Fund : 6002 - Fleet Services Ops

Department : FS - Fleet Services

| Classification   | Position | FTE             | Salary % | Benefits % | Cost                 |
|--|----------|-----------------|----------|------------|----------------------|
| <b>Unit: 1555 - FS - Heavy Truck &amp; Equipment Shop</b>        |          |                 |          |            |                      |
| 0911R - Trades Maint Tech  | 000122   | 1.00            | 100%     | 100%       | 57,595               |
| 0912R - Trades Maint Specialist                                  | 000129   | 1.00            | 100%     | 100%       | 58,324               |
| 0912R - Trades Maint Specialist                                  | 000136   | 1.00            | 100%     | 100%       | 66,841               |
| 0912R - Trades Maint Specialist                                  | 000139   | 1.00            | 100%     | 100%       | 64,101               |
| 0912R - Trades Maint Specialist                                  | 320381   | 1.00            | 100%     | 100%       | 62,359               |
| 0914R - Trades Maint Foreman                                     | 000126   | 1.00            | 100%     | 100%       | 91,374               |
| 0915R - Trades Maint Specialist Senior                           | 000127   | 1.00            | 100%     | 100%       | 65,664               |
| 0915R - Trades Maint Specialist Senior                           | 010498   | 1.00            | 100%     | 100%       | 69,994               |
| 0915R - Trades Maint Specialist Senior                           | 010503   | 1.00            | 100%     | 100%       | 74,877               |
| 0915R - Trades Maint Specialist Senior                           | 267104   | 1.00            | 100%     | 100%       | 84,631               |
| <b>Unit: 1555 - FS - Heavy Truck &amp; Equipment Shop Total:</b> |          | <b>10.00</b>    |          |            | <b>\$695,759</b>     |
| <b>Unit: 3096 - FS - Telematics</b>                              |          |                 |          |            |                      |
| 1845R - Program Coordinator                                      | 010695   | 1.00            | 100%     | 100%       | 65,641               |
| <b>Unit: 3096 - FS - Telematics Total:</b>                       |          | <b>1.00</b>     |          |            | <b>\$65,641</b>      |
| <b>Department : FS - Fleet Services Total:</b>                   |          | <b>57.00</b>    |          |            | <b>\$3,866,032</b>   |
| <b>Fund : 6002 - Fleet Services Ops Total:</b>                   |          | <b>57.00</b>    |          |            | <b>\$3,866,032</b>   |
| <b>Fund Type : 0328 - Fleet Services Total:</b>                  |          | <b>57.00</b>    |          |            | <b>\$3,866,032</b>   |
| <b>Fund Group : 0205 - Internal Service Total:</b>               |          | <b>166.00</b>   |          |            | <b>\$13,041,180</b>  |
| <b>All Fund Groups Total:</b>                                    |          | <b>7,121.52</b> |          |            | <b>\$514,557,015</b> |