

**Bond Implementation Plan
November 3, 2015 Bond Election**

ORDINANCE NO. 2015 - ____

**AN ORDINANCE OF THE BOARD OF SUPERVISORS OF PIMA COUNTY, ARIZONA
ADOPTING THE BOND IMPLEMENTATION PLAN FOR THE
NOVEMBER 3, 2015 BOND ELECTION
PROPOSITION 425, 426, 427, 428, 429, 430, 431**

DRAFT FOR REVIEW AND COMMENT

July 23, 2015

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Be it ordained by the Board of Supervisors of Pima County, Arizona, as follows:

I. Purpose of this Ordinance

The purpose of this ordinance is to comply with Chapter 3.06 of the Pima County Code regarding bonding disclosure, accountability and implementation. On April 21, 2015, the Pima County Board of Supervisors approved Resolution No. 2015-19 ordering a bond election for November 3, 2015. The election ballot will include seven propositions. The seven propositions, if all are approved, will authorize the County to sell \$815,760,000 in general obligation bonds to fund projects and programs that meet the purposes stated in each proposition. This Bond Implementation Plan Ordinance (Bond Ordinance) describes in detail the 99 projects and programs that Pima County intends to complete including the anticipated scopes, benefits, costs, and schedules of each. These 99 projects in their entirety are often referred to in this Bond Ordinance as “the County’s 2015 Bond Program”. This Bond Ordinance also provides information on the secondary property tax impact of issuing and repaying new general obligation bond debt if voters approve each proposition. This Bond Ordinance is subject to amendment by the Board of Supervisors, as provided in Chapter 3.06 of the Pima County Code, after notice and public hearing. Amendments must also be reviewed by the Pima County Bond Advisory Committee at a publicly noticed meeting. Any amendment, however, must ensure that the bond proceeds are used for the purposes stated in the actual proposition questions presented to voters.

II. Secondary Property Tax Impact of Issuing New General Obligation Bond Debt

The general obligation bonds being submitted to the voters for approval for all seven propositions total \$815,760,000. If voters authorize the sale of bonds in this amount, the actual sales will be scheduled over 12 years. General obligation bond debt authorized by the voters is secured by the “full faith and credit” of Pima County, which means the County pledges to retire the debt in an agreed upon number of years through an annual levy of a secondary property tax assessment against the value of all taxable property in Pima County. Voting for bonds at the November 3, 2015 election does not incur debt, but only authorizes the County to issue bonds and incur new debt in the future.

A. Maximum Maturity and Interest Rates for New Bonds

Pima County Resolution No. 2015-19 provides that the bonds, if approved, would be sold in one or more series, maturing not more than 20 years following the date of sale of each series, and bearing interest at a rate or rates not higher than 8 percent per year.

1 Pima County includes this language on ballot questions, such that the voter authorization is
2 broad enough to cover most future circumstances, however unlikely. In reality, over the
3 past 30 years, Pima County has only sold general obligation bonds with a maturity of no
4 more than 15 years, so that the County's debt can be retired quickly and future
5 generations are not burdened with the debt. Pima County will continue to issue bonds with
6 a maturity date of no more than 15 years.

7
8 Similarly, although the maximum interest rate would not be higher than 8 percent per year,
9 Pima County expects to sell bonds at much lower rates. In the past five years, the
10 average interest rate of general obligation bonds sold by the County has been 2.78 percent
11 per year. For planning purposes the County used interest rate assumptions of 2.78 percent
12 per year for the first five years of bond sales, 3.20 percent per year for the next five years
13 of bond sales, and 3.45 percent per year thereafter. The actual interest rate is established
14 through a competitive bond sale.

15
16 **B. Proposed Schedule of Sale of New Bonds**

17
18 If all seven propositions are approved by voters, Pima County estimates that it will sell
19 such bonds according to the following general schedule.

20
21 **Table 1**
22 **Proposed Schedule of Sale of New Bonds**

January 2017	\$ 65,000,000
January 2018	\$ 65,000,000
January 2019	\$ 65,000,000
January 2020	\$ 70,000,000
January 2021	\$ 70,000,000
January 2022	\$ 60,000,000
January 2023	\$ 65,000,000
January 2024	\$ 70,000,000
January 2025	\$ 70,000,000
January 2026	\$ 70,000,000
January 2027	\$ 83,264,000
January 2028	\$ 62,496,000

23
24 **C. Management of Debt Service and Secondary Property Taxes**

25
26 **1. Source of Repayment**

27
28 General obligation bonds are repaid from secondary property taxes levied for debt service
29 on all taxable property in Pima County, which by statute are without limit as to rate or
30 amount. However, for planning purposes, the bond sales and debt retirement schedules
31 have been structured in a manner to keep the property tax rate at or under the Board of
32 Supervisor's target maximum \$0.815 per \$100 of taxable net assessed value, which is
33 \$0.115 higher than the current Fiscal Year 2015-16 tax rate of \$0.70.

2. Estimated Debt Retirement Schedule & Secondary Property Tax Rates

Table 2 shows the estimated schedule for retiring previously authorized general obligation bonds of Pima County including all previously sold and remaining authorized but unsold debt (see columns 3 and 4); the estimated schedule for retiring the new general obligation bonds for all seven propositions, assuming they are authorized and then sold in accordance with the estimated sale schedule (see columns 6 and 7); and the total estimated aggregate debt service for both existing and new bonds (see column 9). Table 2 also shows the projected secondary property tax rates that would be required to finance this debt retirement schedule (see column 5, 8, and 10).

**Table 2
Pima County Debt Retirement Schedule and Estimated Tax Rate
Current and Proposed General Obligation Bonds**

All Seven Propositions Combined									
Column 1	Column 2	Estimated Debt Retirement Schedule For Current Bonds Outstanding and Anticipated Future Sales ²			Estimated Debt Retirement Schedule For the 2015 Proposed Bond Authorization			Total Estimated Debt Retirement Schedule for Current and 2015 Proposed Bond Authorization	
Fiscal Year	Projected Taxable Net Assessed Value ¹	Principal	Interest	Projected Tax Rate per \$100 Taxable Net Assessed Value	Principal	Interest	Projected Tax Rate per \$100 Taxable Net Assessed Value ³	Total Debt Service	Projected Tax Rate per \$100 Taxable Net Assessed Value
2015-16	7,620,361,635	39,315,000	14,235,429	0.7000				53,550,429	0.7000
2016-17	7,886,822,820	43,285,000	13,307,145	0.7176	6,781,819	903,500	0.0974	64,277,464	0.8150
2017-18	8,162,601,354	45,792,500	12,038,068	0.7085	6,174,271	2,521,965	0.1065	66,526,804	0.8150
2018-19	8,448,023,035	44,115,000	10,458,799	0.6460	10,119,754	4,157,321	0.1690	68,850,874	0.8150
2019-20	8,743,425,057	46,092,500	8,944,795	0.6295	10,469,322	5,752,492	0.1855	71,259,109	0.8150
2020-21	9,049,156,401	41,540,000	7,343,158	0.5402	17,458,280	7,407,444	0.2748	73,748,882	0.8150
2021-22	9,112,437,152	42,877,500	5,801,714	0.5342	16,731,184	8,855,104	0.2808	74,265,502	0.8150
2022-23	9,176,160,425	31,125,000	4,121,976	0.3841	29,148,774	10,389,977	0.4309	74,785,728	0.8150
2023-24	9,240,329,314	21,955,000	2,883,755	0.2688	38,747,391	11,722,841	0.5462	75,308,988	0.8150
2024-25	9,304,946,937	14,800,000	2,033,014	0.1809	46,152,074	12,850,664	0.6341	75,835,752	0.8150
2025-26	9,370,016,431	15,397,500	1,427,278	0.1795	45,789,763	13,753,036	0.6355	76,367,578	0.8150
2026-27	9,435,540,956	11,125,000	790,703	0.1263	50,021,665	14,962,185	0.6887	76,899,553	0.8150
2027-28	9,501,523,694	7,152,500	403,076	0.0795	53,889,586	15,992,143	0.7355	77,437,304	0.8150
2028-29	9,567,967,849	2,220,000	142,376	0.0247	60,175,162	15,441,074	0.7903	77,978,613	0.8150
2029-30	9,634,876,648	1,516,000	78,493	0.0165	54,583,974	13,609,296	0.7078	69,787,764	0.7243
2030-31	9,702,253,341	865,000	36,349	0.0093	43,717,694	11,932,953	0.5736	56,551,996	0.5829
2031-32	9,770,101,198	442,500	12,302	0.0047	41,717,694	10,558,693	0.5351	52,731,188	0.5398
2032-33	9,838,423,516				41,595,699	9,240,032	0.5167	50,835,731	0.5167
2033-34	9,907,223,612				39,575,356	7,924,763	0.4794	47,500,119	0.4794
2034-35	9,976,504,826				37,221,689	6,665,660	0.4399	43,887,349	0.4399
2035-36	10,046,270,525				34,555,027	5,471,989	0.3984	40,027,016	0.3984
2036-37	10,116,524,094				32,051,027	4,352,450	0.3598	36,403,477	0.3598
2037-38	10,187,268,947				28,051,032	3,302,523	0.3078	31,353,555	0.3078
2038-39	10,258,508,519				23,717,689	2,380,596	0.2544	26,098,285	0.2544
2039-40	10,330,246,269				19,051,022	1,597,336	0.1999	20,648,358	0.1999
2040-41	10,402,485,681				14,384,355	963,409	0.1475	15,347,764	0.1475
2041-42	10,475,230,264				9,705,855	478,815	0.0972	10,184,670	0.0972
2042-43	10,548,483,549				4,172,842	143,963	0.0409	4,316,805	0.0409
	Total	409,616,000			815,760,000				

1. Taxable net assessed value for fiscal year 2015-16 equal to the total limited net assessed value per the Pima County Assessor's Office. Future year taxable net assessed values are calculated in a manner prescribed in Arizona Revised Statutes §35-454.A(1)(d).

2. Includes assumed future sales of \$25,681,000 of bonds authorized from previous General Obligation bond elections but still unissued.

3. The estimated average annual tax rate for the proposed bond authorization is \$0.3938 per \$100 of taxable net assessed value.

1
2 The debt retirement schedule in Table 2 is only an estimate and relies on a number of
3 assumptions. The schedule assumes that the taxable net assessed value of real property
4 in Pima County will increase as prescribed in Arizona Revised Statutes §35-454 (see
5 column 2); that the general obligation bonds issued for the propositions will be sold
6 according to the schedule shown in Table 1; that all bonds to be sold will have a 15-year
7 final maturity, except for the \$160,000,000 sold for road repair and pavement
8 preservation, which will have a 10-year final maturity; that all bonds sold will carry an
9 interest rate between 2.78 percent and 3.45 percent per year; that the remaining
10 \$25,681,000 of debt authorized in previous elections is sold; and that there are no future
11 voter-approved bond elections after 2015.

12
13 **D. Estimated Tax Rate Impact on Owner Occupied Residential, Commercial & Vacant**
14 **Property**

15
16 Column 8 in Table 2 identifies the projected secondary property tax rate necessary to pay
17 for debt service on the bonds authorized at the November 3, 2015 election if all seven
18 propositions are approved by voters. Over the course of debt repayment, the estimated
19 average annual tax rate impact of the general obligation bonds issued for all seven
20 propositions would be \$0.3938 per \$100 of taxable net assessed value. The \$0.3938 tax
21 rate is a combination of tax rates for all the propositions as shown in Table 3, below.

22
23 In Pima County, the median valued owner-occupied residence, as valued by the County
24 Assessor in 2015, is \$120,693. This means half of homes are above this value, and half
25 are below this value. The tax impact over the term of the bonds for the median valued
26 owner-occupied residence is estimated to be \$47.53 per year for 27 years, or \$1,283.31
27 total cost.

28
29
$$\$120,693 \text{ (limited value)} \times 10\% \text{ (assessment ratio)} = \$12,069.30$$

30
$$\$12,069.30 \div 100 \text{ (tax rate is applied to } \$100 \text{ of net value)} = \$120.69$$

31
$$\$120.69 \times 0.3938 \text{ (average annual tax rate)} = \$47.53 \text{ per year}$$

32
33 Arizona Revised Statutes §35-454 requires a statement about the estimated tax impact of
34 debt service for the bonds for three classes of properties valued by the county assessor at
35 specific values:

- 36
37 • The tax impact over the term of the bonds on an owner-occupied residence valued
38 by the County Assessor at \$250,000 is estimated to be \$98.45 per year for 27
39 years, or \$2,658.15 total cost. Note that 87 percent of owner-occupied residences
40 in Pima County are valued below \$250,000.

41
42
$$\$250,000 \text{ (limited value)} \times 10\% \text{ (Class 3 assessment ratio)} = \$25,000$$

43
$$\$25,000 \div 100 \text{ (because tax rate is applied to } \$100 \text{ of net value)} = \$250$$

44
$$\$250 \times 0.3938 \text{ (average annual tax rate)} = \$98.45 \text{ per year}$$

- 45
46 • The tax impact over the term of the bonds on commercial property valued by the
47 County Assessor at \$1,000,000 is estimated to be \$708.84 per year for 27 years,
48 or \$19,138.68 total cost.

1 13 years and would then begin to drop after fiscal year 2028/29 if no future bonds are
2 authorized.

3

4 The corresponding tax rate increase for the median valued owner-occupied residence
5 valued at \$120,693 would result in the homeowner paying an estimated \$13.88 more per
6 year than they already pay in secondary property taxes for existing bond debt.

7

8 $\$120,693$ (limited value) \times 10% (Class 3 assessment ratio) = $\$12,069.30$

9 $\$12,069.30 \div 100$ (tax rate is applied to \$100 of net value) = $\$120.69$

10 $\$120.69 \times 0.115$ (tax rate increase) = $\$13.88$ per year

11

12 **F. Estimated Total Cost of Principal and Interest**

13

14 The estimated total interest assumes includes interest rates of 2.78 per year for the first
15 five years, 3.20 percent per year for the next five years, and 3.45 percent thereafter,
16 assuming all seven propositions are approved, sold and repaid according to the schedule in
17 Table 2.

18

19	Total Principal	\$ 815,760,000
20	Estimated Total Interest	<u>\$ 203,332,224</u>
21	Estimated Total Cost	\$1,019,092,224

22

23 **G. Estimated Costs of Selling Bonds**

24

25 The cost of selling the general obligation bonds will vary depending upon the size of the
26 annual bond sales and other market factors. Table 4 below shows the estimated cost of
27 selling bonds authorized at the November 3, 2015 election, including financial advisory
28 fees, legal fees and related costs, based upon past experience and on the amount of the
29 estimated bond sales:

30

31

32

33

Table 4
Estimated Cost of Selling Bonds

Year of Sale	Amount of Sale	Estimated Cost of Sale
2017	\$ 65,000,000	\$ 1,579,500
2018	\$ 65,000,000	\$ 1,579,500
2019	\$ 65,000,000	\$ 1,579,500
2020	\$ 70,000,000	\$ 1,701,000
2021	\$ 70,000,000	\$ 1,701,000
2022	\$ 60,000,000	\$ 1,458,000
2023	\$ 65,000,000	\$ 1,579,500
2024	\$ 70,000,000	\$ 1,701,000
2025	\$ 70,000,000	\$ 1,701,000
2026	\$ 70,000,000	\$ 1,701,000
2027	\$ 83,264,000	\$ 2,023,315
2028	\$ 62,496,000	\$ 1,518,653

34

1
2 **H. Current Pima County General Obligation Debt and Constitutional Debt Limitation**
3

4 The current Pima County General Obligation Debt is \$383,935,000. The current
5 constitutional debt limitation is \$1,143,054,245 as calculated below.
6

Taxable Net Assessed Valuation FY 2015/16 Assessment Roll	\$7,620,361,635
Debt Limit (15% of Taxable Net Assessed Valuation)	\$1,143,054,245
General Obligation Bonds Outstanding	\$383,935,000
Legal Debt Limit Available	\$759,119,245

7
8 As shown in Table 4 the County intends to sell the bonds incrementally over a twelve year
9 period during which time the County will not, at any time, exceed the constitutional debt
10 limit.
11

12 **III. Total Cost Estimates, Bond Funding Estimates and Other Funding Estimates**
13

14 Chapter 3.06 of the Pima County Code requires that the Bond Ordinance discuss how cost
15 estimates were derived, the potential for actual costs to increase or decrease from
16 estimated costs, the certainty or uncertainty that other sources of funding will be secured
17 and options available if the other funding sources are not secured. The County wishes to
18 clearly disclose that actual project costs may vary from the estimated project costs listed
19 in this Bond Ordinance.
20

21 **A. How Cost Estimates Were Developed and Potential for Actual Costs to Increase or**
22 **Decrease from Estimated Costs**
23

24 All of the cost estimates in this Bond Ordinance were developed by Pima County staff,
25 participating cities, towns and tribes, or non-profit community partners. County staff
26 reviewed cost estimates for the majority of projects submitted by non-profit community
27 partners. Pima County has an extensive base of information from implementation of prior
28 bond programs and other capital improvement projects. Cost estimates are typically based
29 on the most recent experiences with similar projects and should be considered conceptual
30 estimates that may vary from actual costs. Cost estimates may vary up or down as a
31 project proceeds through planning, design, procurement, contract awards, and
32 construction, or through appraisals and negotiations for land. With a few exceptions, these
33 cost estimates are not based on detailed engineering studies and design, and are therefore
34 always subject to the unknown factors that can change costs, upward or downward. In
35 many instances, these cost estimates take estimates of inflation into account. For some
36 projects detailed cost models are available, and for others they are not. Many of the
37 project scopes and cost estimates were refined several times over the nine-year bond
38 planning process. Based on the County's experience with the prior bond programs, these
39 cost estimates will be close for many projects, while some projects will be completed at
40 lower than estimated costs, and other projects will cost more than estimated to complete.
41

42 Pima County continues to experience a favorable bid climate for large scale capital
43 projects. In 2006, a year before the economy peaked, the overall average construction
44 award was three percent more than the engineer's estimate. The County's most recent
45 semiannual analysis reflects the typical bid is, on average, 85 percent of the engineer's

1 estimate, which is 18 percent below pre-recession levels. There is every indication this
2 trend will continue in the near term. Inflation remains low, which is a major input on
3 construction material and labor.

4
5 **B. Options Available if Actual Costs Exceed Bond Funding Estimates and Other**
6 **Funding Estimates**

7
8 **1. Types of Cost Increases**
9

10 As a project moves from conceptual to completed, the final cost may be similar to the cost
11 estimates listed in this Bond Ordinance, or may vary up or down. Variations from original
12 cost estimates may become apparent after more detailed planning, or not until projects are
13 bid or appraisals are completed. Some types of project cost increases are considered “cost
14 overruns,” when factors can cause the projected costs of project components (such as
15 land acquisition, materials, labor) to increase, while the scope of the project remains the
16 same. Not all cost increases, however, are “overruns.” In some instances, Pima County
17 or the managing agency might voluntarily expand the scope of a project. This may occur
18 at the urging of the public or project partners to capitalize on opportunities identified during
19 programming and design.

20
21 **2. Options Available When Costs Exceed Available Funds**
22

23 When estimated project costs increase, Pima County and other project managing agencies
24 can (1) reduce the scope of a project to fit it into available funding, (2) seek additional
25 funding to supplement existing funding, (3) explore alternative project delivery methods, or
26 (4) delay a project with the anticipation that the delay will result in more favorable
27 opportunities in the future to complete the project (better bidding climate, better availability
28 of other funding sources, etc.). Additional funding can include a reallocation of bond
29 funding from other projects included in this Bond Ordinance under the same ballot
30 proposition since they share the same purpose stated in the ballot proposition. However,
31 bond funding cannot legally be transferred to or from projects included under different
32 ballot propositions. For example, if one library project costs \$500,000 less than the cost
33 estimate included in this Bond Ordinance, the \$500,000 could be allocated to another
34 library project that is in need of additional funding, but could not be transferred to a
35 transportation project.

36
37 **3. Modifications Related to Managing Cost Exceedances That Require Bond Ordinance**
38 **Amendments and Required Process**
39

40 Chapter 3.06 of the Pima County Code acknowledges that actual costs may vary, but
41 states that if total actual costs, actual bond costs or actual other funding costs vary by
42 more or less than 25 percent of the cost estimates stated in this Bond Ordinance, then
43 they are to be considered “substantial modifications” to the Bond Ordinance. The Code
44 also acknowledges that scope and schedule changes may become necessary. If the project
45 scope is modified to the point that it alters the disclosed project benefits, then it is
46 considered a substantial modification. If the schedule is delayed by 12 months or more
47 beyond the implementation schedule stated in this Bond Ordinance, then the delay is
48 considered a substantial modification. The Code also acknowledges that there could be
49 circumstances where a project is no longer feasible. In cases where a project in this Bond

1 Ordinance is no longer feasible, not completing the project is considered a substantial
2 modification to this Bond Ordinance.

3
4 Substantial modifications require formal Bond Ordinance amendments. Bond Ordinance
5 amendments must be enacted by the Pima County Board of Supervisors at a public
6 hearing, notice of which has been published in a newspaper of general circulation in the
7 County at least 15 days prior to the hearing. Amendments must also be reviewed by the
8 Pima County Bond Advisory Committee, whose meetings are also publically noticed and
9 open to the public. In addition, this Bond Ordinance states that amendments that impact
10 projects requested by cities, towns or tribal governments must first be recommended by
11 the governing body of the city, town or tribe, also at a public hearing. The intent of this
12 amendment procedure is to provide multiple opportunities for the public and voters to
13 provide input regarding necessary changes.

14 15 **C. Other Funding and Options Available if Other Funding Sources Are Not Secured**

16
17 One-quarter of the 99 bond projects and programs included in the County's 2015 Bond
18 Program include specific amounts of other funding in addition to the bond funding. These
19 other funding commitments total almost \$146 million; one-third in private funding and two-
20 thirds in other governmental funds.

21 22 **1. How Other Funding is Presented in this Bond Ordinance**

23
24 In most instances additional other funding stated in this Bond Ordinance is presented as a
25 dollar amount estimate, along with the required source of the funding. For example, Reid
26 Park Zoological Society has committed to raising almost \$10.3 million in addition to the \$8
27 million bond funding estimate for expansion of the African exhibit. The \$10.3 million is
28 listed as the "Other Funding Estimate", along with a statement that the funding will be
29 secured through a combination of major gifts, a public campaign, grants and other
30 fundraising activities. In a few instances, where projects are part of multiple phased
31 efforts, or where other funding could be used to expand the project scope, more general
32 information is provided about the other funding. For example, for the Sonoran Corridor
33 Highway Improvements between the Aerospace Parkway and Interstate 10 project, it is
34 stated that other unidentified state and federal funding will be necessary to complete the
35 future phases between Interstate 10 and Interstate 19. Another example is the City of
36 Tucson's Downtown Community Theaters and Historic Cultural Landscape, which is reliant
37 on other funding to fully fund the scope of work, but for which specific sources of other
38 funding cannot be identified at this time. A final example is the Pima County Affordable
39 Housing Program that historically has leveraged the most other funding the suite of bond
40 projects and programs, but for which it is impossible to quantify a specific amount that will
41 be leveraged. In this case, other funding sources leveraged in the past are listed, including
42 specific grant programs, tax credits, etc.

43 44 **2. Discussion of Certainty Regarding Other Funding Availability**

45
46 The above projects also serve as good examples of the variation in certainty and the
47 impacts if the funding is not secured.

48
49 The Reid Park Zoological Society has a proven fundraising track record and a financial plan
50 to be able to fund multi-year pledges, and has been conservative in estimating the number

1 of years that will be needed to raise the other funding. The project is scheduled to begin in
2 the middle of the 12-year implementation term. If it takes longer to raise the funds and this
3 delays the project by more than 12 months, or if substantially less funds are raised than
4 anticipated therefore impacting the project scope and benefits, then a formal Bond
5 Ordinance amendment would be needed, including the multiple public meetings and
6 hearings. Their proven track record for fundraising and conservative schedule makes this
7 less likely.

8
9 The Sonoran Corridor Aerospace Parkway to Interstate 10 project is one phase of a
10 multiphase project. It is anticipated that this phase can be completed with the estimated
11 bond funding, and this phase, at a minimum, will provide the preliminary planning, design
12 and land acquisition necessary to meet the goal of connecting Tucson International Airport
13 with the UA Tech Park. Other funding to complete subsequent phases to connect
14 Interstate 10 and Interstate 19 are dependent on future state and federal funding. The
15 process has begun with a formal designation of "State Route 410", which is a State
16 Planning Route designation and with the introduction of a bill into the U.S. House and
17 Senate to include the Sonoran Corridor in the interstate highway system. These are both
18 necessary first steps before state and federal funding can be made available for the
19 project.

20
21 The City of Tucson's Downtown Community Theaters and Historic Cultural Landscape
22 project is reliant on other funding sources to complete the project scope that is included in
23 this Bond Ordinance. Arts organizations, advocacy groups and concerned citizens are
24 evaluating future fundraising from individuals, corporations, foundations and government
25 grants. TCC Today, a volunteer community organization, has stated their intent to work in
26 concert with the City of Tucson and Pima County to advance this project. In addition, the
27 City of Tucson identified other public sources of revenue including the Rio Nuevo
28 Multipurpose Facilities District and the University of Arizona. If fundraising efforts are
29 unsuccessful or raise less than the amount estimated to fully fund the project scope, the
30 City, in consultation with the County, could choose to reduce the scope of the project to
31 meet the available funding. If the scope reduction would alter disclosed project benefits,
32 then a formal Bond Ordinance amendment would be needed, including the multiple public
33 meetings and hearings.

34
35 The 1997 and 2004 voter-authorization of a combined \$15 million for the County's
36 Affordable Housing Program leveraged \$129 million in other funding. The County expects
37 that these other funding sources would continue to be available to leverage the 2015 bond
38 funding. No scope or cost modifications would be needed if other funding did not
39 materialize or was less than in past years. The impact would be that not as many
40 affordable housing units would be developed.

41 **IV. No Sale of Bonds for Projects Determined Not to be Feasible**

42
43
44 If a project included in this Bond Ordinance is later determined not to be feasible, then the
45 bond funds for that project will not be sold, the funds would not be re-allocated to another
46 project, the County will not incur the debt, and taxpayers will not be taxed to repay that
47 debt.

1 **V. Implementation Schedule Start and Completion of Projects**

2
3 The County intends to sell bonds once a year over 12 years to fund proposed projects so
4 as to remain at or under a voluntary target maximum tax rate of \$0.815 per \$100 of net
5 taxable property value. Road Repair and Pavement Preservation projects are scheduled to
6 be completed or under construction between years 1 and 6. All other projects are
7 scheduled to be completed or under construction between years 1 and 12. The 2004 voter
8 approved bond program anticipated 11 years of bond sales and project completion within
9 12 years, but 75 percent of projects were completed or under construction within 6 years
10 of the bond election. There are several factors that will impact the implementation
11 schedule for all 99 proposed projects and programs included in the County's 2015 Bond
12 Program, including: the schedule of bond sales; the complexities of capital improvement
13 programming; project prioritization; coordination with cities, towns, tribes and non-profit
14 community partners; the ability to fund new annual operation and maintenance costs
15 associated with the new or improved facilities; and the ability to accelerate projects in
16 advance of bond cash flows.

17
18 **A. Bond Sale Schedule**

19
20 The single most important determinant of the overall implementation schedule for the
21 County's 2015 Bond Program is the schedule for the sale of the bonds. Under the current
22 projected schedule, the bonds will be sold over 12 years, starting in Fiscal Year 2016/17,
23 which begins on July 1, 2016. The actual schedule of bond sales is determined by several
24 factors, the most important of which is remaining at or under the voluntary target
25 maximum property tax rate of \$0.8150 per \$100 of taxable net assessed value for debt
26 repayment. The trade-off between property tax rates and implementation of the County's
27 2015 Bond Program is that by limiting tax rates the program will take longer to implement.

28
29 The schedule of bond sales will also be impacted by interest rates set by the municipal
30 bond market and growth in tax base for the County. If interest rates are lower or growth
31 in the tax base is higher, or both, then bonds could be sold sooner. Conversely, if interest
32 rates are higher or growth in tax base is slower, or both, the schedule of sales could be
33 delayed to remain at or under the voluntary target maximum tax rate. Pima County
34 continually monitors these factors.

35
36 This current schedule anticipates sales of \$65 million to \$75 million a year over the 12
37 years.

38
39 **B. Capital Programming, Major Project Tasks and Implementation Period Schedule**

40
41 **1. Major Tasks Per Project**

42
43 Capital infrastructure improvements are complex undertakings, involving several tasks, all
44 of which take time to complete. This Bond Ordinance describes the "Major Tasks"
45 associated with each proposed project and provides approximated timelines for each task.
46 This information is a planning forecast to illustrate the typical duration of various phases of
47 projects similar in scope. Many of the proposed projects are complicated and will take
48 several years of more to complete and open for public use. Most of the proposed projects
49 will require detailed planning and design phases before they are construction ready.

1 A typical public works construction project will require planning, design, acquisition of land
2 or right-of-way, relocation of utilities, and construction phases. State procurement laws
3 and local ordinances dictate a procurement process that can take anywhere from three to
4 six months. For acquisition of open space, Pima County must locate and negotiate with
5 potential sellers; complete appraisals; complete due diligence for environmental factors;
6 and execute a contract for purchase only after each acquisition is reviewed and approved
7 by an independent review commission.

8
9 Scheduling of construction must also be carefully timed, taking into account the current
10 financial and bidding climate to maximize the value of return on investment. The
11 scheduling of projects can always be affected by the unexpected. Project duration is
12 presented in ranges, reflecting typical times to complete tasks assuming both “the best
13 case” and “the worst case” scenarios.

14
15 **2. Project Implementation Periods**

16
17 Each project in this Bond Ordinance is assigned an “implementation period”.
18 Implementation Periods are blocks of two fiscal years, as depicted in Table 5. If a project is
19 delayed by more than 12 months beyond its listed implementation period, this constitutes
20 a substantial modification and requires a Bond Ordinance amendment approved by the
21 Board of Supervisors after the necessary multiple public hearings and meetings to receive
22 public input on the delay.

23 **Table 5**
24 **Implementation Periods**
25

Implementation Period	Fiscal Years
1	2016/17 2017/18
2	2018/19 2019/20
3	2020/21 2021/22
4	2022/23 2023/24
5	2024/25 2025/26
6	2026/27 2027/28

26
27 **C. Developing the Implementation Period Schedule and How Projects Were Prioritized**
28

29 Several factors were considered when scheduling the 99 proposed projects and programs
30 over the six implementation periods. First, the Board of Supervisors prioritized the \$160
31 million Road Repair and Pavement Preservation Program by stating that those road repair
32 projects would be completed during the beginning of the bond program. Of the \$65 to \$75
33 million in bond funding available annually for the first 6 years, one-third to one-half of the
34 funding is scheduled to go towards these road repair projects. That leaves one-half to two-
35 thirds available for non-road repair projects during those early years.

36
37

1 Other factors that informed the project implementation period schedule:

- 2
- 3 • Priorities provided by the cities and towns.
- 4 • Priorities provided by the Pima County Parks Commission for County park projects
- 5 • Urgently needed projects that would prevent future facility damage from occurring
- 6 were scheduled early, like roof repair for Temple of Music and Art and the Marana
- 7 Swimming Pool.
- 8 • Projects that would alleviate ongoing lease payments or existing land acquisition
- 9 debt payments were scheduled early, like the Davis-Monthan Air Force Base Land
- 10 Acquisition Program, the County’s North Clinic, JobPath facility, and the
- 11 Southwestern Regional Tournament Sports Complex land acquisition.
- 12 • Tourism facilities were generally scheduled according to when project proponents
- 13 have stated their other funding sources would be available, accelerating those that
- 14 didn’t have other funding due to the need to assist this segment of the economy in
- 15 recovering faster. This included the Southwest Regional Sports Complex and Kino
- 16 Sports Complex Repurposing projects under the Parks and Recreation proposition.
- 17 • Workforce expansion projects like the Oro Valley Accelerator were scheduled early.
- 18 • Projects that will have little or no taxpayer operating and maintenance costs, and
- 19 had other funding available, like the YMCA at the UA Tech Park, were scheduled
- 20 early.
- 21 • Programs like Regional Sports Fields and Lighting, Urban Greenways, River Parks,
- 22 Pedestrian Safety, Neighborhood Reinvestment, Affordable Housing and the Open
- 23 Space Acquisition Program, were generally scheduled for expenditures spanning
- 24 each of the 6 implementation periods.
- 25 • The \$95 million Open Space Acquisition Program generally became the filler each
- 26 year, meaning whatever was available after the capital improvement projects were
- 27 scheduled, was allocated to the Open Space Acquisition Program. That said, the
- 28 Open Space Acquisition Program’s period one allocation was generally higher than
- 29 most individual capital improvement project allocations for period one as it generally
- 30 takes time for most capital improvement projects to begin significant spending on
- 31 construction.
- 32 • Projects that were dependent on each other were scheduled during similar
- 33 implementation periods, like the Science Park Drive, YMCA at the Tech Park and
- 34 Southeast Library at the Tech Park.
- 35 • Popular projects with generally lower costs and shorter planning/design efforts were
- 36 scheduled earlier, like the splash parks and model airplane park improvements, the
- 37 Ajo Golf Course Improvements, the El Paso and Southwestern Greenway in South
- 38 Tucson, and the Sahuarita Food Bank.
- 39 • Projects with other funding were scheduled to begin no sooner than the other funds
- 40 were anticipated to be in place.
- 41

42 **D. Coordinating Implementation with Other Agencies Will Impact Project Schedules**

43

44 The County’s 2015 Bond Program will be implemented with a high level of

45 intergovernmental and interagency cooperation. In developing its recommendations, the

46 County solicited and received requests from cities, towns, tribes, the University of Arizona

47 and non-profit community partners (other agencies) for projects to be included for bond

48 funding. Sixty-one projects and programs to be funded as part of the County’s 2015 Bond

49 Program, were requested by these other agencies or include subprojects that were

50 requested by these other agencies. Five additional projects will require interagency

1 cooperation, like the Southern Arizona Regional Orientation Center and Sonoran Corridor
2 Aerospace Parkway to Interstate 10. In total, 66 of the projects and programs will require
3 intergovernmental cooperation or cooperation with non-profit community partners.
4

5 Forty six of the projects and programs will be entirely or partially managed by agencies
6 other than Pima County. All projects and programs where an agency other than Pima
7 County will manage the planning, design and construction will require a formal agreement
8 as required by County Code. In addition, some projects managed by Pima County, but
9 reliant upon actions of other entities, will also require agreements. Sometimes negotiation
10 of agreement terms that are acceptable to all parties can impact a project's schedule.
11

12 Pima County Code 3.06.090 defines requirements for design, construction, and equipping of
13 County bond projects by other agencies.
14

15 **E. Projects Delayed After a Bond Sale**

16

17 If bonds are sold for projects that later are delayed beyond the fiscal year in which the
18 bonds were sold, the bond proceeds will be reallocated to other eligible bond projects for
19 which expenditures are ready to be made. This is to avoid arbitrage costs, as explained in
20 Section H., as well as to complete projects as quickly as possible. Such reallocation of
21 bond proceeds does not change the bond funding amount for the affected projects, only
22 the timing of the bond expenditure. For the County's 2004 voter-approved bond program,
23 it was often open space acquisition projects that were accelerated to spend bond proceeds
24 from other projects that were not ready to spend, as land acquisitions can, by their nature,
25 typically be completed faster than projects with several major tasks. Open space
26 acquisitions and other projects may be advanced for this purpose.
27

28 **F. Budget Capacity for Operations and Maintenance**

29

30 Project implementation will also be impacted by the ability of the agency responsible for
31 operating and maintaining the facility to fund operations and maintenance. One-third of the
32 99 projects will be operated and maintained by non-profit community partners, such as the
33 YMCA or Arizona-Sonora Desert Museum. For those projects, there will be no additional
34 impact on taxpayers for operations and maintenance. For the remainder of the projects, the
35 new or increased operation and maintenance costs are anticipated to be funded primarily
36 with annual taxpayer revenues. When all 99 projects are completed and operational, the
37 total annual operations and maintenance cost increase is estimated to be \$12.6 million.
38 Pima County's share is estimated to be \$6.1 million a year, or 0.5 percent of the adopted
39 County budget. Operations and maintenance costs and responsibilities are listed for each
40 project.
41

42 Prior to initiating design and construction, cities and towns will be required to enter into
43 agreements with the County that will require commitments to fund the operating and
44 maintenance costs. The County will face the same budgeting constraints. The availability
45 of funding for operations and maintenance was a factor considered when developing the
46 implementation periods for projects.
47
48
49
50

1 **G. Accelerating Projects Before Bond Proceeds Are Available**

2
3 Under certain circumstances, it may be possible for the County or another project sponsor
4 to use other available funds to build a project in advance of the scheduled implementation
5 period, and then be reimbursed from the proceeds of a later bond sale. A project sponsor
6 who wishes to advance a project in this manner must work closely with the Pima County
7 Finance Department to develop a schedule that is consistent with all applicable legal
8 requirements and restrictions, and with the County’s financial-planning policies.
9 Reimbursement will be limited to actual project costs and will not include any interest or
10 other financing-related expenses.

11
12 **H. Arbitrage Compliance**

13
14 The sale and expenditure of County bonds are regulated by federal tax laws, rules and
15 regulations designed to eliminate abuses of the tax-free status of these bonds. The most
16 important controls regulate how quickly governments must expend bond proceeds. For
17 example, in order to sell tax-free municipal bonds, the government must have reasonable
18 expectations of expending all bond proceeds within three years of their sale.

19
20 Of equal importance are federal regulations governing arbitrage. Arbitrage simply refers to
21 the difference between the interest Pima County pays its bond holders and the interest
22 Pima County earns on the deposit of bond proceeds. Pima County must rebate to the
23 federal Treasury any arbitrage earnings. There are, however, two strictly circumscribed
24 circumstances under which Pima County can retain arbitrage earnings. First, for any non-
25 construction project, such as open space, Pima County can retain any arbitrage earnings if
26 the bond proceeds are fully expended within six months of their sale. Second, for
27 construction projects, arbitrage earnings can be retained if all of the following four
28 expenditure benchmarks are met: within six months, if 10 percent is expended; within
29 twelve months, if 45 percent is expended; within eighteen months, if 75 percent is
30 expended; and within twenty-four months, if 100 percent is expended. Compliance with
31 federal arbitrage rules imposes a significant burden of monitoring and reporting on the
32 expenditure of Pima County bond proceeds.

33
34 Under the right economic circumstances, arbitrage earnings can be significant and Pima
35 County has a strong interest in complying with arbitrage requirements in order to retain
36 those earnings. Therefore, the practical impact of federal arbitrage rules is that Pima
37 County will not sell bonds until projects are ready to begin immediate expenditure of the
38 bond sale proceeds. Because of the strict six month rule, Pima County will not hold
39 significant sales of open space bonds until agreements have been negotiated with willing
40 sellers. For construction projects, bonds will typically be sold in amounts sufficient to
41 cover planning and design, followed by subsequent sales to fund construction. If bonds
42 have already been sold for projects that experience delays that threaten compliance with
43 arbitrage rules, bond proceeds will be reallocated to other eligible bond projects for which
44 expenditures are ready to be made. Such reallocation of bond proceeds does not change
45 the bond authorization for the affected projects, only the timing of when the authorization
46 becomes an expenditure.

47
48 For projects managed by agencies other than Pima County, Pima County still retains full
49 responsibility for compliance with arbitrage rules. Pima County only provides bond funds
50 to other agencies under a reimbursement request basis – meaning the agency has

1 expended non-bond funds on an approved project task and submits an invoice to Pima
2 County for reimbursement with bond funds. This ensures that bond funds are considered
3 an immediate expenditure for arbitrage purposes when reimbursements are made. Pima
4 County will ensure in project-by-project agreements that it retains full power to ensure it
5 can comply with arbitrage requirements.
6

7 **VI. Intergovernmental and Community Organization Coordination and Cooperation**

8

9 As stated in the scheduling section of this Bond Ordinance, implementation of the
10 County's 2015 Bond Program will require a tremendous amount of cooperation between
11 cities, towns, tribes, the University of Arizona and non-profit community partners (all
12 referred to as other agencies). Forty-six projects and programs will be managed entirely or
13 partly by an agency other than Pima County. This number doesn't include all the sub-
14 projects. For instance, the Road Repair and Pavement Preservation Program and Regional
15 Sports Fields and Lighting Program are considered two projects, but will have possibly 100
16 or more individual subprojects in total with different agencies managing the subprojects.
17

18 As is typical when two units of government cooperate on a project, or the County and a
19 non-profit community partner cooperate on a project, individual agreements will be
20 executed prior to the start of each project, establishing the mutual and separate
21 responsibilities of each agency for designing and constructing the project, as well as
22 operating and maintaining the completed improvements. These principles and expectations
23 are set forth in County Code Section 3.06.090 Design, construction, and equipping of
24 County bond projects by other agencies; some of which are expanded upon in this section
25 of the Bond Ordinance.
26

27 **A. Implementation of Pima County Code Section 3.06.090 Design, construction, and** 28 **equipping of County bond projects by other agencies, Subparagraphs B(1) and B(3)** 29

30 **Pima County Code Section 3.06.090 B(1)**

31

32 States: The implementing agency shall operate and maintain the improvements constructed
33 by county bond funds for a period of not less than twenty-five (25) years.
34

35 To be implemented as: Certain capital improvements have lifecycles or service lives that
36 may be different than other improvements. For instance, the road repairs will have a
37 lifecycle or service life that is significantly less than 25 years. The actual agreements
38 executed prior to the start of each project will define the agreed upon lifecycle or lifecycles
39 for the capital improvements to be designed, constructed and maintained per that actual
40 agreement.
41

42 **Pima County Code Section 3.06.090 B(3)**

43

44 States: The implementing agency and the County will conduct regular performance audits
45 to determine if facilities built, operated and maintained by the implementing agency are
46 being maintained in good working order and are being used for the appropriate purposes;
47 and that the County may suspend the allocation of County bond funding for other not-yet-
48 built projects if the performance audit results in a finding of unsatisfactory and facilities
49 are not returned to good working order within 120 days.
50

1 To be implemented as: (a) The 120-day period is for either correction or the development
2 of an acceptable corrective action plan. The corrective action plan would identify the
3 problem and define how it will be resolved. If the problem is a substantial capital expense,
4 it may have to be budgeted for in a subsequent fiscal year. Once a corrective action plan
5 has been filed and approved, no further action would occur by the County, provided the
6 plan is followed through to completion; (b) The actual agreements executed prior to the
7 start of each project will define the agreed upon maintenance standard for the capital
8 improvements to be designed, constructed and maintained per that actual agreement; and
9 (c) Before any suspension of bond funding for other not-yet-built projects, the matter must
10 be addressed by the governing bodies of the respective jurisdictions and if it cannot be
11 resolved at this level, the respective jurisdictions should commit to resolve the issue
12 through arbitration, as litigation is to be avoided.

13
14 **B. No Substantial Modification of Bond Project Requested by Another Agency Unless**
15 **the Modification is Requested by that Agency**
16

17 No project requested by an agency other than Pima County that was approved for inclusion
18 in the County's 2015 Bond Program, and identified as such in this Bond Ordinance, shall
19 be substantially modified in scope, location, funding amount, or schedule without the
20 express written request of that agency. A "substantial modification" is defined in Pima
21 County Code 3.06 and requires a formal Bond Ordinance amendment. In the project
22 details section of this Bond Ordinance, it is clearly noted if a project was requested by an
23 agency other than Pima County and is therefore subject to this section.
24

25 Modifications are limited to those approved by a majority of the governing body making the
26 request. For governmental agencies, the request will be acted on by the Board of
27 Supervisors only after the governing body of the agency has held a public hearing
28 announcing their intent to request a change, the reason for the change, and details of the
29 change. For non-profit community partners, the request will be acted on by the Board of
30 Supervisors only after the agency's Board has requested the change in writing, including
31 the reason for the change, and details of the change. The Board will then modify the Bond
32 Ordinance as requested through the Bond Ordinance amendment process established by
33 County Code, including review by the Pima County Bond Advisory Committee and multiple
34 public hearings and public meetings.
35

36 **VII. Specific Project Details by Proposition and Project**
37

38 Chapter 3.06 of the Pima County Code regarding bonding disclosure, accountability and
39 implementation requires that all projects that Pima County proposes to construct if voters
40 approve the ballot propositions, be described in the Bond Ordinance. The Bond Ordinance
41 can be amended by the Board of Supervisors to modify, add or delete specific projects, so
42 long as the projects funded meet the purpose described in the ballot propositions. Section
43 3.06.070 of the Pima County Code requires that Bond Ordinance amendments be enacted
44 by the Pima County Board of Supervisors at a public hearing, notice of which has been
45 published in a newspaper of general circulation in the County at least 15 days prior to the
46 hearing. Amendments must also be reviewed by the Pima County Bond Advisory
47 Committee, whose meetings are also publically noticed and open to the public.
48

49 In this section, each proposition and proposed bond project and/or program approved by
50 the Board of Supervisors in public session on April 21, 2015, is listed and described in

1 detail as required by Pima County Code Chapter 3.060.020, Bond Implementation Plan.

2

3

4

5

1 **Proposition 425: Road and Highway Improvements**

2
3 Shall Pima County, Arizona be authorized to issue and sell general obligation bonds of the
4 County in an aggregate principal amount not exceeding \$200,000,000 for the purpose of
5 improving, constructing, reconstructing, extending, repairing and preserving roads and
6 highways in the County, including the acquisition or improvement of real and personal
7 property or interests or rights in property for such purpose and paying all expenses properly
8 incidental thereto and to the issuance of such bonds?
9

10 **Table 6**
11 **Projects in Proposition 425**

12 <u>Project</u>	13 <u>Bond Allocation</u>
14 Sonoran Corridor Highway	\$30,000,000
15 Road Repair & Pavement Preservation	\$160,000,000
16 Science Park Drive at UA Tech Park	\$10,000,000
17 Total Proposition 425	\$200,000,000

18
19 **425.1 Sonoran Corridor Highway**

20
21 **Location:** Within the proposed Sonoran Corridor connecting Interstate 19 just north of the
22 Pima Mine Road interchange to Interstate 10 at Rita Road; specifically along the Old Vail
23 Connection alignment between the Aerospace Parkway and Rita Road.
24

25 **Scope:** This project will provide sufficient funding to initiate Phase 2 of the long-term
26 investment of a new auxiliary highway, also known as the Sonoran Corridor, connecting
27 Interstate 19 just north of the Pima Mine Road interchange to Interstate 10 at Rita Road.
28 This phase of the project is for \$30 million in County bond funding to (1) Initiate advanced
29 planning including continuing existing coordination with potential funding partners, (2)
30 Design the northern portion of the Sonoran Corridor from the Aerospace Parkway south of
31 Raytheon to Rita Road and I-10, (3) complete right of way acquisitions between the
32 Aerospace Parkway and Rita Road, and (4) if funds remain, construct the first phase of the
33 Sonoran Corridor from Aerospace Parkway to Rita Road (approximately 6 miles), which
34 includes a two-lane highway with room for an adjacent Union Pacific Rail Road rail
35 connection. The remaining phases would be part of the larger transportation investment
36 to be funded through both federal and state transportation related revenues.
37

38 **Benefits:** The project is part of a larger effort to increase import/export-based primary
39 employment within Pima County in a location that has historically been the manufacturing
40 and high technology job employment center of the region. This high speed connector will
41 facilitate surface transportation mobility in this high tech and manufacturing center
42 connecting the employment centers at the UA Tech Park, now employing over eight
43 thousand employees, to the airport environs and aerospace and defense employment
44 centers, employing over fourteen thousand employees. In addition, this surface
45 transportation connection will facilitate the emergence of a major logistics center for the
46 southwest where air, rail and surface transportation facilities are all combined to create
47 logistics center advantages for employment growth. The facilities will interconnect the
48 planned 2,400 acre Aerospace, Defense and Technology Research and Business Park. The
49 primary export-based employment center is patterned after other successful job centers
50 that exist in proximity to rail, air and freeway transportation capacity.

1
2 **Total Cost Estimate:** \$30,000,000

3
4 **Bond Funding Estimate:** \$30,000,000

5
6 **Other Funding Estimate:** None identified at this time. State and federal funding will be
7 necessary to complete future phases of entire corridor.

8
9 **Total Cost by Major Task:** Planning and design at \$6,000,000, right of way acquisitions at
10 \$4,000,000, construction at \$20,000,000

11
12 **Implementation Periods:** 3, 4, 5, 6

13
14 **Project Schedule by Major Task:** Right of way acquisition at 30 months, planning and
15 design at 24 months, construction at 18 months.

16
17 **Project Manager:** Pima County

18
19 **Operator:** Pima County

20
21 **Future Operating and Maintenance Costs:** The estimated 6-year and 10-year maintenance
22 costs per mile were annualized and multiplied by the 6 mile length, resulting in an estimate
23 of \$183,060 per year to be funded by Highway User Revenue Fund revenues.

24
25 **Regional Benefits:** The Sonoran Corridor is not only an economic driver for Southern
26 Arizona, but all communities to the south, the State of Arizona and the Southwestern
27 United States as the gateway to Arizona's largest trading partner and the rapidly expanding
28 economy in Mexico.

29 30 31 **425.2 Road Repair & Pavement Preservation**

32 33 **Purpose**

34
35 The purpose of the Road Repair and Pavement Preservation Program is to fund the repair
36 and preservation of public roadways in Pima County. Funding for pavement repair and
37 preservation over the past eight years has been significantly insufficient, resulting in a
38 roadway system with 53 percent of major roads and highways in poor condition according
39 to a 2013 report by TRIP, a national transportation research group. This bond funding is
40 significantly insufficient to repair all of the public roadways throughout Pima County and
41 additional funding will be necessary. The most appropriate funding source for these repairs
42 is the traditional user fee – the gas tax, which has not been increased in Arizona in 24
43 years. General obligation bond funding is an emergency funding measure since other
44 funding sources are not available.

45 46 **Implementation Procedures and Principles**

- 47
48 1. Allocation of Funding - Funding will be distributed based on each jurisdiction's share of
49 the total taxable net assessed value of property County-wide as recorded on the

1 January 9, 2015 assessment rolls. For each jurisdiction the taxable net assessed
 2 valuation, valuation percentage of total, and bond allocation is as follows:
 3

Jurisdiction	FY 2015/16 Taxable Net Assessed Valuation	Taxable Net Assessed Valuation Percentage of County-wide Total	Bond Dollar Allocation
Marana	\$445,006,943	5.84	\$ 9,344,000
Oro Valley	572,696,599	7.51	\$12,016,000
Sahuarita	203,179,337	2.67	\$ 4,272,000
South Tucson	20,327,664	0.27	\$ 432,000
Tucson	3,123,679,235	40.99	\$ 65,584,000
Unincorporated County	3,255,471,857	42.72	\$ 68,352,000
Total Pima County	\$7,620,361,635	100.00	\$160,000,000

- 4
- 5 2. Eligible Expenses - Funding is limited to those construction costs directly related to
 6 pavement repair and preservation. Bond funding will not be used for the design or
 7 management of the road repair and pavement preservation projects. Intergovernmental
 8 agreements with each jurisdiction will define all reimbursable expenses prior to the
 9 initiation of any work or expenses.
- 10
- 11 3. Eligible Roadway Treatments – Appropriate treatment types will be selected based on
 12 existing roadway conditions such that, once treated, the road will not fall into a failed
 13 condition in the 10 years following treatment and only minimal treatments are required
 14 in the following 10 years.
- 15
- 16 4. Supplanting of Funds – The funding included under this bond project will not supplant
 17 any HURF funds previously allocated or planned to be budgeted by each jurisdiction for
 18 the purpose of pavement repair or preservation.
- 19
- 20 5. Commitment to Contribute to a County-wide Road Condition Inventory - Prior to the
 21 start of this project and on an annual basis until the completion of all improvements
 22 included under this bond project, each jurisdiction will be required to report updated
 23 roadway condition ratings to Pima County or the Pima Association of Governments
 24 (PAG). Pima County or PAG will be responsible for maintaining a database and map of
 25 said roadway conditions, such that the general conditions of roadways across Pima
 26 County and the associated costs to repair such roadways, can be communicated
 27 effectively when continuing to seek additional funding for road repair for the region as a
 28 whole.
- 29
- 30 6. Functional Classification – For purposes of simplicity in reporting and mapping of
 31 improvements under this bond program, roads shall be defined as either
 32 “Arterial/Collector Roads” or “Local Roads”.
- 33
- 34 7. Basic Roadway Selection Guidelines - The following guidelines apply to all jurisdictions
 35 and all roadways improved in association with the bond project.
- 36
- 37 A. Arterial/Collector Roadway Selection - Each jurisdiction selected arterial and
 38 collector roads for inclusion in this bond program based on their established
 39 pavement management programs. All arterial and collector roadways that were
 40 selected for repairs are identified on the map titled Road Repair and Pavement

1 Preservation Program Selected Arterial and Collector Roads. These identified
2 roadways total approximately 374 miles and are estimated to cost approximately
3 \$94.5 Million in bond funding to repair. If these identified roadways cost more than
4 estimated, less bond funding will be available for local roadways. If these identified
5 roadways cost less than estimated, additional arterials, collectors or local roadways
6 would be selected based on each jurisdiction's established pavement management
7 program criteria. Though each pavement management program is unique to each
8 jurisdiction, they generally follow these basic guidelines.

- 9
- 10 1. Road Condition - Each road segment is rated utilizing the rating system of the
 - 11 jurisdiction.
 - 12 2. Pavement Treatment - Jurisdictions select the appropriate pavement treatment
 - 13 based on the road's condition.
 - 14 3. Scenario/Report Analysis - Jurisdictions evaluate prioritization options either
 - 15 manually or utilizing automated computer programs. Priorities may be based on
 - 16 traffic volumes, location, utility conflicts and cost.

17

18 B. Local Street Selection - Each jurisdiction will reserve a portion of their funding

19 allocation for the repair and preservation of local roadways. Based on the arterial

20 and collector roadway selection and cost estimate, it is estimated that

21 approximately \$65.5 Million in bond funding would be available for local road repair.

22 Jurisdictions will select local roadways following these basic guidelines:

- 23
- 24 1. Grouping of Streets - All jurisdictions will group local streets by neighborhood,
 - 25 or other logical boundary to ensure that repairs are provided for geographically
 - 26 associated residential streets.
 - 27 2. Road Condition - All jurisdictions will be able to report the weighted average
 - 28 road condition of the street grouping as described above.
 - 29 3. Pavement Treatment - All streets within selected street groups will be improved.
 - 30 Treatments may vary by street within the street group and will be determined by
 - 31 considering individual street segment condition, best practices and engineering
 - 32 judgment.
 - 33 4. Selection of Local Streets - Each jurisdiction will select local roads for
 - 34 improvement in conformance with their established pavement management
 - 35 practices. In the case of the City of Tucson, the selection of local streets will
 - 36 continue to be recommended and approved by the established City Bond
 - 37 Oversight Commission at meetings open to the public. Pima County will
 - 38 establish the Pavement Preservation Commission; this commission will
 - 39 recommend to the Pima County Board of Supervisors local roads in
 - 40 unincorporated Pima County to be improved under this bond project. Ultimately,
 - 41 the governing body of each of the jurisdictions will select the Local Streets to be
 - 42 improved using these funds during their regular public meetings with the
 - 43 exception of the City of Tucson who has delegated this task to the City Bond
 - 44 Oversight Commission.

45

46 Pima County Pavement Preservation Commission

47

48 For accountability and transparency purposes, local road pavement preservation work

49 funded under this bond program within unincorporated Pima County will be overseen by a

50 seven-member Pavement Preservation Commission.

- 1
- 2 1. The pavement preservation commission shall have a total of seven members,
- 3 appointed as follows:
 - 4 a. Five members, one appointed by each member of the board of supervisors;
 - 5 b. Two members appointed by the county administrator.
- 6 2. Appointments to the commission are for a term of six years. Upon the resignation
- 7 of any member, the appointing authority shall appoint another member to complete
- 8 the remaining years of the original six-year term.
- 9 3. The duties and responsibilities of the commission are as follows:
 - 10 a. Oversee and monitor the local road repair and pavement preservation bond
 - 11 program.
 - 12 b. Make recommendations to the Board of Supervisors for specific local road
 - 13 pavement preservation candidate projects in accordance with the
 - 14 prioritization principles developed by technical staff and approved by the
 - 15 Commission.
 - 16 c. Make recommendations for information and database development to
 - 17 standardize and report annually the pavement condition of all roadways;
 - 18 arterial, collector and locals.
 - 19 d. Review and approve semi-annual reports on the program in advance of the
 - 20 Pima County Bond Advisory Committee reviewing such reports.
- 21 4. The commission will meet as often as it deems necessary but in any event no less
- 22 frequently than semi-annually.
- 23 5. Under direction of the county administrator, county staff shall prepare progress
- 24 reports and otherwise brief the commission on the status of implementation of the
- 25 road repair and pavement preservation bond program component of the bond
- 26 implementation plan.

27

28 **Specific Project Details**

29

30 **Location:** Numerous public streets and highways within Pima County, including

31 approximately 374 miles of arterial and collector roads identified on the map titled Road

32 Repair and Pavement Preservation Program Selected Arterial and Collector Roads. Local

33 roads will be selected on an annual basis following the guidelines specified in this

34 ordinance.

35

36 **Scope:** This project will provide funding to repair and preserve the existing public roadways

37 in Pima County, including roads within cities and towns, as well as in unincorporated

38 areas.

39

40 **Benefits:** A good road repair and pavement preservation program supports the mission to

41 provide safe and efficient transportation of people and goods in Pima County, reducing

42 wear and tear on vehicles and the subsequent cost for repairs. A roadway system with a

43 smooth and comfortable riding surface also affects tourism by presenting a welcoming

44 image to area visitors, as well as improving accessibility to local residences and

45 businesses.

46

47 **Total Cost Estimate:** \$160,000,000

48

49 **Bond Funding Estimate:** \$160,000,000

50

1 **Other Funding Estimate:** Each benefit jurisdiction will be responsible for the funding of the
2 administration, planning and design of projects included in this program.

3
4 **Total Cost Estimate by Major Task:** \$160,000,000 for construction

5
6 **Implementation Periods:** 1, 2, 3

7
8 **Project Schedule by Major Task:** There is no land acquisition anticipated for this project.
9 Planning and design to prepare bid packages is anticipated to take 3 to 5 months.
10 Construction will begin approximately 6 months into the first implementation period and
11 continue for the next 6 years.

12
13 **Project Manager:** Pima County is ultimately responsible for oversight of all expenditures
14 incurred under this program. For road repairs that occur within cities and towns, the
15 County will enter into Intergovernmental Agreements with the cities and towns, such that
16 the cities and towns undertake project selection, design and construction under terms
17 agreed to with Pima County.

18
19 **Operator:** Roads improved under this program will continue to be operated and maintained
20 by the responsible jurisdictions (city, town or Pima County).

21
22 **Future Operating and Maintenance Costs:** Each responsible jurisdiction (city, town or Pima
23 County) will continue to fund their existing pavement maintenance programs. The roads
24 improved under this program should not require additional reconstruction, or high cost
25 maintenance treatments, within 10 years after these first major repairs.

26
27 **Regional Benefits:** Quality roads bring immediate and sometimes dramatic benefits to all
28 Pima County residents through improved access to work, school, businesses and
29 recreational areas; and improving comfort, speed and safety; as well as, lower vehicle
30 operating costs.

31 32 33 **425.3 Science Park Drive at UA Tech Park**

34
35 **Location:** Westbound from Rita Road to approximately the Pantano Road alignment, south
36 of the UA Tech Park.

37
38 **Scope:** Improve 1.4 miles of Science Park Drive to a four lane divided parkway with multi-
39 use pathway. This is one phase of a \$29 million dollar project to improve Science Park
40 Drive from Kolb Road to Rita Road. This project also provides public access to the
41 proposed Southeast Regional Library and YMCA that will be located on the northwest
42 corner of Rita Road and Science Park Drive, which is estimated to cost \$2 million of the
43 estimated bond funding, and realignment of the Tech Park interior road, which is estimated
44 to cost \$1.5 million of the estimated bond funding.

45
46 **Benefits:** This project meets two primary goals for the area: 1) To facilitate job growth and
47 development and 2) To provide access to a new regional library and YMCA community
48 center. As the UA Tech Park employment and occupancy grows, improved access to the
49 park needs to address congestion and handle increasing amounts of traffic while
50 maintaining development guidelines designed to attract new employers and facilities. This

1 project addresses those needs and improves accessibility, not only for vehicles, but also
2 connects the multi-use pathway to The Loop to encourage non-vehicular travel. This
3 parkway also provides an improved route to the southeast from Kolb Road to improve
4 traffic circulation in the area in general, and it provides public access to the Southeast
5 Regional Library and YMCA that are proposed as separate bond projects. Funding for the
6 \$19 million dollar improvement of Science Park Drive from the terminus of this project
7 west to Kolb Road is to be provided by the University of Arizona and its development
8 partners in the future. Additionally, The University of Arizona has already funded \$6 million
9 for the water system improvement including well, pump station, storage facility and
10 distribution lines.

11

12 **Total Cost Estimate:** \$10,000,000

13

14 **Bond Funding Estimate:** \$10,000,000

15

16 **Other Funding Estimate:** None at this time. The University of Arizona and its development
17 partners will fund the second phase of this project.

18

19 **Total Cost Estimate by Major Task:** \$605,000 for planning and design, \$9,395,000 for
20 construction

21

22 **Implementation Periods:** 1, 2, 3, 4, 5

23

24 **Project Schedule by Major Task:** planning and design at 9 to 12 months, construction at
25 12 to 15 months.

26

27 **Project Manager:** Pima County (Project requested by University of Arizona)

28

29 **Operator:** Roadway would be owned, operated and maintained by Pima County. If the
30 eastern half of the Tech Park is annexed into the City of Tucson, the roadway and related
31 infrastructure would be dedicated to the City and maintained and operated by the City.

32

33 **Future Operating and Maintenance Costs:** Estimated to be \$500 annually for the first four
34 years and \$7,200 per centerline mile per year thereafter, to be funded by Highway User
35 Revenue Fund revenues.

36

37 **Regional Benefits:** The UA Tech Park is now one of the major employment centers in
38 southern Arizona with infrastructure in place to absorb additional growth quickly.
39 Expansion of Science Park Drive to a 4 lane parkway with multi-use pathway is consistent
40 with improving access to the Tech Park for the increasing number of employees as well as
41 improving traffic flow between Kolb Road on the west and Rita Road on the east. The area
42 north of the western portion of this extension includes over 200 acres projected as the
43 manufacturing and solar growth areas for the Tech Park and is being actively marketed for
44 new employment opportunities. The multi-use pathway will connect the interior of the
45 Tech Park to the Julian Wash Greenway and The Loop.

46

1 **Proposition 426: Economic Development, Libraries and Workforce Training**

2
3 Shall Pima County, Arizona be authorized to issue and sell general obligation bonds of the
4 County in an aggregate principal amount not exceeding \$91,375,000 for the purpose of
5 providing or improving real or personal property which promotes or preserves economic
6 development and workforce training in the County, including, without limitation, job
7 training facilities, business innovation centers, educational facilities and libraries,
8 commercial facilities, infrastructure improvements and the acquisition of property in the
9 vicinity or within the boundary of Davis-Monthan Air Force Base to prevent urban
10 encroachment and the acquisition or improvement of real and personal property or interests
11 or rights in property for such purpose and paying all expenses properly incidental thereto
12 and to the issuance of such bonds?
13

14 **Table 7**
15 **Projects in Proposition 426**

16 <u>Project</u>	16 <u>Bond Allocation</u>
17 Pima County One-Stop Career Center	\$6,000,000
18 JobPath Program Facility	\$1,000,000
19 Innovation/Technology Building, UA Tech Park at The Bridges	\$20,000,000
20 Oro Valley Business Accelerator	\$15,000,000
21 South Tucson Retail Tax Base Expansion Redevelopment Project	\$5,000,000
22 Davis-Monthan Air Force Base Land Acquisition Program	\$5,000,000
23 South 12 th Avenue Cultural & Culinary Corridor	\$3,175,000
24 Sahuarita Branch Library	\$7,500,000
25 Flowing Wells Branch Library Expansion	\$3,100,000
26 Joyner-Green Valley Library Expansion	\$1,000,000
27 Southeast Branch Library	\$6,000,000
28 Southwest Branch Library Land Acquisition	\$600,000
29 Southern Arizona Regional Orientation Center	\$18,000,000
30 Total Proposition 426	\$91,375,000

31
32
33 **426.1 Pima County One-Stop Career Center**

34
35 **Location:** Tentative location will be at the County-owned Aerospace and Defense Business
36 and Research Park. Alternatively, a location near the current site west of downtown
37 Tucson would also be desirable, such as the former location of the Theresa Lee Health
38 Clinic at 332 South Freeway (Cushing Street and Interstate 10).
39

40 **Scope:** Pima County One-Stop Career Centers provide basic job seeker and employer
41 services to all individuals and companies, and fund education and training programs for
42 individuals eligible for specific programs. Pima County is required to operate One-Stop
43 Career Centers under the federal Workforce Investment Act (WIA). One-Stop Centers are
44 also expected to house other federal employment programs defined as “partners” under
45 WIA. Pima County owns one Comprehensive One-Stop Center facility and currently rents
46 space for another. WIA funding is limited, vulnerable to sequestration and other cuts, and
47 stretched to cover rising costs of training and higher minimum wage for subsidized work

1 programs. The rented One-Stop facility is overcrowded, serving both adult job seekers and
2 youth job seekers, including summer youth employment program participants.

3
4 Approximately 18,000 square feet of space is needed to replace the existing, rented
5 facility. Space needs include a large resource area for adult job seekers and a Youth
6 Employment Hub with its own entrance. The resource area includes computers for clients
7 to use in job searches, computerized assessments and resume writing; workspace for non-
8 computerized activities; and a library of printed information. Approximately 50 offices/work
9 stations are needed for staff to determine eligibility and assessment for various programs,
10 business services staff, workforce development specialists, supervisors, and support staff.
11 Space should include three classrooms that are wired for computerized instruction with
12 removable walls in order to hold large groups. The Youth Employment Hub needs to
13 include a separate reception area, dedicated resource area with job search/career
14 exploration computer terminals, two classrooms – one with computers for assessments
15 and offices for youth services specialists from both the County and partnering youth
16 employment agencies.

17
18 **Benefits:** The One-Stop serves approximately 700 companies and 15,000 job seekers each
19 year. Co-location of partners supports a coordinated regional workforce system that breaks
20 down resource “silos” to ensure the right service mix for each company and/or job seeker.
21 Elimination of facility leasing costs makes County proposals for discretionary federal funds
22 more competitive; enables the County to use more federal funds for training rather than
23 overhead costs; and makes it easier to ask partners to co-locate in the One-Stop Center.

24
25 **Total Cost Estimate:** \$6,000,000

26
27 **Bond Funding Estimate:** \$6,000,000

28
29 **Other Funding Estimate:** None at this time.

30
31 **Total Cost Estimate by Major Task:** \$750,000 for land acquisition; \$1,217,000 for
32 planning, design, fees and additional project costs (furniture, fixtures, and equipment,
33 information technology costs, and public art); \$4,033,000 for construction

34
35 **Implementation Periods:** 4, 5

36
37 **Project Schedule by Major Task:** Land acquisition at 6 months, planning and design at 9 to
38 12 months, construction at 9 to 12 months.

39
40 **Project Manager:** Pima County

41
42 **Operator:** Pima County

43
44 **Future Operating and Maintenance Costs:** It is estimated that this new facility would result
45 in increased operating and maintenance costs of approximately \$78,000 a year. Most of
46 this will be covered by federal funding obtained through formula One Stop programs as
47 well as discretionary grants, with the remainder to be paid through the County’s general
48 fund.

1
2 **Regional Benefits:** The One-Stop serves all employers in Pima County as well as all job
3 seekers. The majority of people who use the One-Stop live in areas of high unemployment.
4

5
6 **426.2 JobPath Program Facility**
7

8 **Location:** A central Tucson location near buses and main traffic areas that is easily
9 accessible by participants arriving from all parts of Pima County. The new facility may be
10 collocated with the Pima County One-Stop Center (Project 426.2).
11

12 **Scope:** The anticipated need is approximately 4,000 square feet to replace an existing,
13 smaller leased facility. The space needs to include a large training area/conference room,
14 kitchen, storage room/mail room, restrooms and seven offices. It would also need adequate
15 parking for staff, volunteers and participants.
16

17 **Benefits:** JobPath has a significant economic impact on the community. Investing in the
18 growth and success of JobPath will be a concrete, effective and proven way of addressing
19 the county's high-poverty rate. The program addresses education and job training for
20 unemployed and underemployed low income adults in our community.
21

22 Funding of this project will allow JobPath to move many more individuals and families out
23 of poverty, through education and high-skill training, and into the workforce. The adult
24 participants are unemployed, under-employed or working in low-wage jobs when they
25 begin training. After training they become competent workers, taxpayers and contributing
26 members of society. They buy cars and houses and help drive the economy of Pima
27 County.
28

29 JobPath, a 501 c-3 non-profit workforce development program moved over 1,111 adults
30 and their families from poverty, through training and into living wage jobs in the last eight
31 years according to an Applied Economics Impact Report. It recruits low-income adults with
32 either a high school diploma or GED, sponsors them through long-term high-skill training,
33 and then helps place them in in-demand jobs such as in aviation and health care. With an
34 average pre-training hourly wage of \$4.47, their average wage increased to \$20.13 per
35 hour after training. The business community and the Pima County Interfaith Council formed
36 JobPath in 1998 and continue to serve on its Board.
37

38 Funding this project will allow JobPath to serve up to 300 participants (with the goal to
39 eventually serve up to 400 participants) in a central facility. It will also house the Bridge to
40 Success project being launched for first generation college students in our community.
41 JobPath will provide a bridge program to help adults who are first in their family to go to
42 college, access resources and services, and successfully complete college level education
43 and job training in career areas where there are jobs.
44

45 **Total Cost Estimate:** \$1,000,000
46

47 **Bond Funding Estimate:** \$1,000,000
48

1 **Other Funding Estimate:** None at this time.

2
3 **Total Cost Estimate by Major Task:** \$200,000 for planning and design, \$800,000 for land
4 acquisition and construction.

5
6 **Implementation Periods:** 1, 2

7
8 **Project Schedule by Major Task:** Land acquisition at 9-12 months, design at 9-12 months,
9 and construction at 12 months

10
11 **Project Manager:** Pima County (Project requested by JobPath)

12
13 **Operator:** JobPath

14
15 **Regional Benefits:** JobPath serves all eligible adult residents of Pima County and is a critical
16 component to regional economic development. The organization is especially important for
17 residents living in poverty who lack both basic education and marketable work skills.

18
19
20 **426.3 Innovation/Technology Building, UA Tech Park at The Bridges**

21
22 **Location:** UA Tech Park at The Bridges, Tucson Marketplace Drive and Nobel Way.

23
24 **Scope:** The Innovation Building will be a new multi-tenant building of 180,000 square feet,
25 with 60 percent dedicated to office space and 40 percent dedicated to laboratory space.
26 The building will be designed for maximum flexibility to accommodate a wide range of
27 technology companies from start-ups to mature companies.

28
29 The building will serve as a hub for the University of Arizona's technology innovation and
30 commercialization efforts and will house the administrative offices of Tech Launch Arizona
31 (TLA) and Tech Parks Arizona. Other users will include the Arizona Center for Innovation
32 (AzCI), which will operate a technology business incubator and accelerator including
33 laboratory facilities for start-up companies, and the Pima County Joint Technology
34 Education District (JTED) which will operate an educational and workforce training center.

35
36 Pima County will enter into an intergovernmental agreement with the Arizona Board of
37 Regents, whereby Pima County would reimburse the Arizona Board of Regents up to
38 \$20,000,000 for the design and construction of this facility.

39
40 **Benefits:** The UA Tech Park at The Bridges consists of 65 development-ready acres that
41 can accommodate up to 3 million square feet of high-tech office and laboratory space. It is
42 located in the center of Tucson with convenient access to Downtown Tucson, the
43 University of Arizona Main Campus, Banner-University Medical Center South, the Veterans
44 Administration Hospital and Tucson International Airport. The Bridges is one of the
45 designated nodes or employment centers of the evolving Aerospace and Defense Corridor.
46 It is a Planned Area Development (PAD) that includes 110 acres for retail development and
47 175 acres for residential development. The Innovation Building will help initiate
48 development in the Tech Park at The Bridges and will provide much needed commercial

1 office and laboratory space in central Tucson for small and mid-sized technology
2 companies

3
4 **Total Cost Estimate:** \$40,000,000

5
6 **Bond Funding Estimate:** \$20,000,000

7
8 **Other Funding Estimate:** The University of Arizona and/or the Arizona Research Park
9 Corporation (ARPA) will sell bonds or otherwise finance the balance of the design and
10 construction costs, estimated to be \$20,000,000, to complete the building.

11
12 **Total Cost Estimate by Major Task:** Planning and design cost at \$3,750,000; construction
13 at \$36,250,000

14
15 **Implementation Periods:** 4, 5

16
17 **Project Schedule by Major Task:** Planning and Design at 1-6 months; construction at 7-24
18 months.

19
20 **Project Manager:** The UA Tech Parks Arizona will oversee the design and construction of
21 the Innovation Building with the assistance of the Campus Research Corporation. (Project
22 requested by University of Arizona)

23
24 **Operator:** Campus Research Corporation (CRC) will operate the facility under a master
25 lease with the Arizona Board of Regents.

26
27 **Regional Benefits:** The UA Tech Park at The Bridges provides a strategic location for
28 technology companies and enterprises that need or want close proximity to the University
29 of Arizona's Main Campus and Downtown Tucson. At full development, the Tech Park at
30 The Bridges will serve as a major employment center along the Airport/University corridor.
31 Development of the Tech Park at The Bridges will contribute to the revitalization of an
32 economically challenged and distressed area of central Tucson.

33 34 35 **426.4 Oro Valley Business Accelerator**

36
37 **Location:** Innovation Park Drive in Oro Valley

38
39 **Scope:** The Oro Valley Business Accelerator will be a new, state of the art 50,000 square
40 foot incubator/accelerator for life sciences in Oro Valley built on land in Innovation Park,
41 adjacent to Ventana Medical Systems and Sanofi, to be acquired by Pima County. It is
42 envisioned as a place where scientists from industry and academia who share research
43 interests will be able to conduct translational research. The Accelerator will help advance
44 research, accelerate the product development cycle, and will support and help create new
45 businesses.

46
47 The Oro Valley Accelerator will make services and shared facilities available to startup
48 companies on an as needed basis: office space, lab space, shared access to reception, IT,

1 bio specimens collection and repository, conference rooms, video and teleconference
2 facility, training suites, video production for investigator training and/or human subject
3 enrollment, research site monitors, administrative support (book-keeping, payroll, HR), and
4 consultation on regulatory strategy, market analysis and business planning. The facility is
5 planned to have a CLIA-certified laboratory with approval to perform research tests for
6 patients that meet the highest clinical and regulatory standards. The facility and the interior
7 spaces will be designed to be nurturing and collaborative; a “watering hole” for meeting
8 and exchanging ideas.

9
10 Tenants and Selection Process: Arizona State University (ASU) will be a major tenant,
11 leasing approximately 10,000 square feet, to include labs, office and educational areas,
12 and other improvements required to support faculty and researchers. Additional tenant
13 selection and oversight will be managed by a Scientific/Development and Tenant Selection
14 Committee of the BIOSA Innovation Board. A representative appointed by Pima County and
15 one appointed by the Town of Oro Valley will be included on the Committee. The
16 Committee will develop tenant-selection criteria primarily based on furthering bioscience
17 growth in Southern Arizona.

18
19 Rental Terms and Use of Rental Funds: Rental terms will vary from no rent scholarships, to
20 full market rent, depending on the tenant’s ability to pay. All funds generated by operation
21 of the Accelerator will be utilized for operation, maintenance, programming, and
22 development of the site and/or related economic development initiatives. A successful
23 Accelerator will experience significant tenant turnover. Some companies will not be
24 successful, and will move out—that is the nature of taking risks with startup companies—
25 while companies that do become successful will be required to “graduate” to other nearby
26 facilities. The rental funds generated by the Accelerator will therefore be needed, at first,
27 just to cover operating costs, including facility maintenance, and build-out and
28 reconfiguration space for in-coming companies. Any remaining net revenues will be
29 applied to long-term facility capital-replacement reserves and then to additional economic-
30 development programming in cooperation with Pima County.

31
32 **Benefits:** Creating an Oro Valley Accelerator will facilitate collaborative research, enhance
33 the region’s biotech industry and create additional primary jobs and economic growth. The
34 Oro Valley Accelerator will allow small startup companies to develop a prototype of their
35 product or its equivalent, i.e. the early clinical data or “mock up” that attracts venture
36 capital investors to their company. Successful companies will need to scale up production
37 of their product and at this point, may have the stability and financial support to plan the
38 construction of new facilities. Oro Valley is already home to Ventana Medical Systems, a
39 member of the Roche Group, a world leader and innovator of tissue-based diagnostic
40 solutions for patients worldwide; and Sanofi, the third largest pharmaceutical company in
41 the world. Both companies are located in Innovation Park and have committed to
42 participate in the Accelerator. ASU will be a major tenant at startup and faculty, students
43 and post-docs are looking forward to the project. The presence of ASU and proximity of
44 the Accelerator to two of the world’s largest pharmaceutical companies will foster
45 collaboration and enhance a life-sciences hub in Oro Valley and enhance the region’s ability
46 to attract new life science employers, and provide recruiting and retention benefits to
47 current employers in this highly competitive field. Discussions have also been held with

1 smaller bioscience companies, the University of Arizona, and other business and economic
2 development organizations.

3
4 **Total Cost Estimate:** \$15,160,000

5
6 **Bond Funding Estimate:** \$15,000,000

7
8 **Other Funding Estimate:** \$160,000 for equipment committed plus other contributions
9 expected.

10
11 **Total Cost Estimate by Major Task:** Land at \$1,600,000, design at \$650,000, and
12 construction at \$12,750,000

13
14 **Implementation Periods:** 1

15
16 **Project Schedule by Major Task:** Land acquisition at 3 months, planning and design at 4 to
17 6 months, construction at 12 months.

18
19 **Project Manager:** Pima County/BIOSA Innovation Inc. (Project requested by Town of Oro
20 Valley and BIOSA-Innovation)

21
22 **Operator:** BIOSA Innovation, Inc., a 501(c)(3) non-profit, will operate and manage the
23 Accelerator under an operating agreement with Pima County. This agreement will be
24 executed prior to starting this project. The stated mission of BIOSA Innovation is “to
25 support translational research through education and infrastructure that promotes
26 bioscience in Southern Arizona.”

27
28 **Future Operating and Maintenance Cost:** The Accelerator facility will be owned by Pima
29 County, and leased to BIOSA for a nominal sum for a term of 25 years. Operating and
30 maintenance costs will be the responsibility of BIOSA Innovation. The basic operating
31 costs of the 50,000 square feet of facility space are expected to be \$5 per square foot
32 Programming costs, including education-related costs, conferences, and business
33 assistance, may be budgeted as well. Initially, about half of the operating, maintenance
34 and programming costs are planned to be raised from charitable contributions to BIOSA
35 Innovation, and half will be recovered from tenants as rent. Over time the portion
36 recovered by rental income is planned to increase.

37
38 **Regional Benefits:** Regional economic development.

39
40
41 **426.5 South Tucson Retail Tax Base Expansion Redevelopment Project**

42
43 **Location:** Interstate 10 and 4th Avenue.

44
45 **Scope:** The project may include drainage assessment and mitigation; acquisition of
46 approximately two acres of land, design and construction of the final portion of the El Paso
47 and Southwestern Greenway; and the necessary supporting public infrastructure within
48 South Tucson to create new development and redevelopment opportunities within this

1 blighted area of the City. The City will employ a Request for Proposal process for any
2 planned development in order to insure that there is an appropriate return of benefits to the
3 public.

4 **Benefits:** The project will provide and create opportunities to expand the retail tax base
5 within South Tucson and the region. The project will expand and improve the gateways to
6 South Tucson and the entire region. The project will address the need for alternative
7 transportation routes for the community and may mitigate drainage issues along a major
8 commercial corridor in South Tucson and a major crossing point of the El Paso and
9 Southwestern Greenway alignment.

10
11 **Total Cost Estimate:** \$10,000,000

12
13 **Bond Funding Estimate:** \$5,000,000

14
15 **Other Funding Estimate:** \$5,000,000 to include private sector property acquisition at
16 \$2,500,000, Industrial Development Authority (IDA) Bonds at \$2,000,000, Federal Funds
17 at \$500,000

18
19 **Total Cost Estimate by Major Task:** \$2,850,000 for land acquisition, \$150,000 for
20 planning and design, \$7,000,000 for construction

21
22 **Implementation Periods:** 2, 3

23
24 **Project Schedule by Major Task:** Land acquisition at 12 months, planning and design at 12
25 to 18 months, construction at 12 to 18 months.

26
27 **Project Manager:** City of South Tucson (Project requested by City of South Tucson)

28
29 **Operator:** City of South Tucson and Pima County

30
31 **Future Operating and Maintenance Costs:** Annual greenway operations and maintenance
32 costs are estimated at \$10,000 to \$15,000.

33
34 **Regional Benefits:** The City of South Tucson's self-sustaining fiscal viability and economic
35 growth have clear benefits to downtown and other surrounding City of Tucson areas, and
36 by extension, to the entire region. The City of South Tucson is surrounded by major
37 economic development activity both planned and underway, such as the Modern Streetcar
38 and Rio Nuevo in downtown Tucson, the UA Tech Park at The Bridges project to the east
39 and the important aerospace and defense corridors to the south. South Tucson sits at a
40 gateway to the metropolitan area with Interstate 10, displaying the City to more than
41 140,000 vehicle passengers a day. Additionally, this project would include the
42 construction and completion of the Greenway within South Tucson, thereby enhancing the
43 transportation system within the region by offering effective transportation alternatives
44 connecting the community to homes, workplaces, schools, downtown as well as cultural
45 attractions and businesses along the route.

1 **426.6 Davis-Monthan Air Force Base Land Acquisition Program**

2
3 **Location:** Multiple properties located within the Davis-Monthan Air Force Base (Base) along
4 its southern boundary, north of Valencia Road.

5
6 **Scope:** Acquire as County-owned open space, unimproved or minimally improved parcels,
7 which are located within the Base along its southern boundary to maintain and preserve
8 the integrity of operations, and lease same to the United States Air Force as long as Davis-
9 Monthan remains and active Base.

10
11 **Benefits:** As the region’s fourth largest employer, and a key component of our country’s
12 defense structure, Davis-Monthan is an important asset to Pima County and the Nation. As
13 defense budgets shrink and the Department of Defense assesses missions and operating
14 costs of installations across the world, it is imperative that local impediments and
15 operating costs be minimized. The Base currently leases 232 acres (9 private parcels and 1
16 State Trust land parcel) within the Base perimeter. The annual operating costs to the Base
17 associated with leasing these parcels are significant and restrict the flexibility of the Base
18 to fully utilize the land within its boundaries. Acquisition of these properties minimizes the
19 costs and improves viability of base operations. This effort builds upon the County’s past
20 efforts to assist the Base in preventing encroachment from hindering operations. In 2004,
21 voters approved \$10 million for the Prevention of Urban Encroachment of Davis-Monthan
22 Air Force Base program. The County acquired 18 parcels totaling 461 acres within the
23 Base’s approach/departure Corridor for \$10 million, minimizing concerns about
24 encroachment within the approach/departure corridor, but did not address the parcels
25 leased to the Base within the Base perimeter.

26
27 **Total Cost Estimate:** \$5,000,000

28
29 **Bond Funding Estimate:** \$5,000,000

30
31 **Other Funding Estimate:** None at this time. State Military Installation Fund grants may be
32 available, subject to annual appropriation, to acquire parcels that have potential impact on
33 base operations.

34
35 **Total Cost Estimate by Major Task:** \$5,000,000 for land acquisition.

36
37 **Implementation Periods:** 1, 2

38
39 **Project Schedule by Major Task:** Land acquisitions over 4 years

40
41 **Project Manager:** Pima County (Project requested by Davis-Monthan Air Force Base)

42
43 **Operator:** The Base will maintain the properties through a lease agreement with Pima
44 County.

45
46 **Regional Benefits:** Project increases viability of operations and increases argument for
47 maintaining the Base as an active military base, both of which are regional objectives.

1 **426.7 South 12th Avenue Cultural & Culinary Corridor**
2

3 **Location:** Project area is within a two mile corridor on South 12th Avenue, from Ajo to
4 Drexel.
5

6 **Scope:** This is an economic development project to invest in signage, landscape, and
7 pedestrian and bicycle safety improvements along one of Pima County’s most culturally
8 unique and vibrant, but underserved commercial corridors. Specifically, the project will
9 include signage designating the commercial district along the corridor, sidewalks,
10 pedestrian median refuge islands, landscaping, nodes of shade and seating, lighting
11 improvements, and repaving of the roadway to add bike lanes.
12

13 **Benefits:** The South 12th Avenue Cultural and Culinary Corridor project will improve
14 safety, walkability, and aesthetics in a commercial district that celebrates the region’s
15 distinctive Mexican American heritage. The improvements will spur further private
16 investment in this commercial corridor; increase cultural and culinary tourism; and improve
17 conditions for the tens of thousands of pedestrians, bicyclists, transit users, and motorists
18 who use the corridor every day.
19

20 The project will provide long overdue public investment in a portion of South 12th Avenue
21 that is a distinctive hub of Pima County’s Latino culture and a popular regional culinary
22 destination. The corridor is lined with shops that have traditionally been owned by and
23 cater to generations of Mexican American and native families. South 12th Avenue is home
24 to some of Tucson’s most celebrated and successful Mexican restaurants, is a key
25 segment of Visit Tucson’s “Best 23 Miles of Mexican Food,” and is the focus of regular
26 “Best of the Barrio” food tours. It lies on the region’s second most heavily used transit
27 route; hosts Tucson’s two major private bus lines providing service to Mexico; and is
28 heavily used by automobiles, bicyclists, and pedestrians.
29

30 While Pima County’s \$9 million 12th Avenue Community Revitalization Project (1997
31 Highway User Revenue Fund bonds) provided improvements outside of the project area,
32 these improvements did not address the needs of the commercial core of the corridor.
33 Most of this core area is not served by sidewalks or safe pedestrian crossings, and is
34 devoid of shade or landscape improvements. It has been the site of 27 auto accidents
35 involving bicyclists and pedestrians in the past four years, including three fatalities; much
36 higher rates than those found in the City overall.
37

38 Local business leaders in the project vicinity have been seeking improvements for over two
39 decades. In 2013 a new business association, the South Side Business Coalition (SSBC),
40 was formed to champion investment in the corridor to support and encourage business
41 development. The SSBC has sponsored lending and credit support classes at the
42 Microbusiness Advancement Center and the University of Arizona, and local graffiti
43 cleanups. The SSBC has been collaborating with City staff on grant applications and
44 efforts to seek out support for strategic investments in infrastructure in the corridor’s
45 commercial core. Local schools and neighborhood associations have joined business
46 leaders in advocating for improvements and participating in various planning initiatives over
47 the years.
48

1 **Future Operating and Maintenance Costs:** Estimated annual maintenance cost of \$50,000.

2
3 **Regional Benefits:** Businesses, governments, and community leaders across Pima County
4 increasingly trade on the region's cultural and economic ties with Mexico as a source of
5 tourism, visitor spending, and economic development. South 12th Avenue, which is the
6 terminus of the region's two major Mexican bus lines, is not only the gateway by which
7 many Mexican visitors enter the region, but also a popular alternate route to Interstate 19
8 for commuters traveling to downtown Tucson. The corridor itself, now a nationally
9 recognized culinary destination, has served as an incubator for successful businesses that
10 now operate branches throughout the region. With targeted investment and continued
11 business and public engagement, the corridor has the potential to become a culturally
12 relevant public space and tourist destination comparable to that of Olvera Street in L.A. or
13 the Mission District in San Francisco. Investing in the condition and character of the South
14 12th Avenue Cultural and Culinary Corridor will promote tourism, support the development
15 of local and regional businesses, improve safety and connectivity on a regionally significant
16 transportation route, and complete the investments begun by Pima County in 1997.

17
18
19 **426.8 Sahuarita Branch Library**

20
21 **Location:** Sahuarita Unified School District site within the Town of Sahuarita, on the
22 northwest corner of Sahuarita Road and Salome.

23
24 **Scope:** A 20,000 square foot full-service branch library to replace the existing 2,000
25 square foot facility. The new library will include one or more public meeting rooms at
26 1,000-2,000 square feet each; two or more study rooms at 50 square feet each with
27 flexible design including collaborative, flexible furnishings, and will serve as a community
28 gathering place for neighborhood associations, community groups and clubs.

29
30 **Benefits:** A new state of the art library facility will serve the burgeoning community of
31 Sahuarita, currently served by a temporary facility. The nearly 27,000 residents will have
32 access to library materials for homework support; a cutting edge computer center; lending
33 of wireless devices; programming for education, workforce development, and connected
34 learning including a youth media center. The site is well located on a site that is central to
35 the most densely populated area of the Town.

36
37 **Total Cost Estimate:** \$7,500,000 - Not included is the one time cost of \$1,140,000 to
38 expand the opening day collection with 76,000 additional items and additional computers,
39 which will be funded by the Library District tax levy.

40
41 **Bond Funding Estimate:** \$7,500,000

42
43 **Other Funding Estimate:** None identified at this time.

44
45 **Total Cost Estimate by Major Task:** Planning and design at \$1,100,000, construction at
46 \$6,400,000

47
48 **Implementation Periods:** 4, 5

1
2 **Project Schedule by Major Task:** Planning and design at 12 to 14 months, construction at
3 12 to 16 months.

4
5 **Project Manager:** Pima County

6
7 **Operator:** Pima County Library District

8
9 **Future Operating and Maintenance Costs:** The current facility is open with a staff of three
10 full time equivalents. The incremental increase in operating and maintenance costs
11 resulting from this project is estimated to be \$972,000. This includes nine additional full
12 time equivalent staff (\$571,000), annual collection costs (\$250,000), and annual utility
13 and maintenance costs (\$151,000). The costs will be funded by the annual Library District
14 property tax levy.

15
16 **Regional Benefits:** The Library would fill a need for community gathering places as well as
17 support for the educational institutions in this region.

18
19
20 **426.9 Flowing Wells Branch Library Expansion**

21
22 **Location:** 1730 W. Wetmore Rd., Tucson, AZ 85705 (Flowing Wells - Ruthrauff, Romero
23 and Wetmore).

24
25 **Scope:** A 7,000 square foot expansion and remodel. The expanded facility will provide an
26 information commons with public access computers, wireless device lending, a 1,500
27 square foot meeting room for story times and library programs, 250 square foot study
28 rooms for small groups or tutoring and expansions of the teen and children's areas. Site
29 preparation and the parking area were completed with the first phase of the building
30 project.

31
32 **Benefits:** In 2006, the 5,000 square foot Flowing Wells Community Branch Library was
33 built to serve this area. This library serves an underserved population of 16,419 (according
34 to the 2000 Census Designate Place boundary) with a large percent of seniors and families
35 with young children. Increased staffing levels will allow for program expansion with
36 outreach to the neighborhood center and neighboring schools, and the increased library
37 space will serve as a community gathering place for neighborhood associations, community
38 groups and clubs.

39
40 **Total Cost Estimate:** \$3,100,000 - Not included is the one time cost of \$225,000 to
41 expand the opening day collection with 15,000 additional items and additional computers,
42 which will be funded by the Library District tax levy.

43
44 **Bond Funding Estimate:** \$3,100,000

45
46 **Other Funding Estimate:** None identified at this time.

47

1 **Total Cost Estimate by Major Task:** Planning and design at \$420,000, construction at
2 \$2,680,000

3
4 **Implementation Periods:** 1, 2

5
6 **Project Schedule by Major Task:** Planning and design at 10 to 12 months, construction at
7 11 to 14 months.

8
9 **Project Manager:** Pima County

10
11 **Operator:** Pima County Library District

12
13 **Future Operating and Maintenance Costs:** The incremental increase in operating and
14 maintenance costs resulting from this expansion is estimated to be \$398,204. This
15 includes two additional full time equivalent staff (\$168,204), annual collection costs
16 increase (\$150,000), and annual utility and maintenance costs increase (\$80,000). The
17 costs will be funded by the annual Library District property tax levy.

18
19 **Regional Benefits:** Library addition is necessary to respond to the user demand for
20 additional space and program functionality at this branch.

21
22
23 **426.10 Joyner-Green Valley Library Expansion**

24
25 **Location:** 601 N. La Canada Dr. Green Valley, Arizona 85614

26
27 **Scope:** A 3,000 sq. ft expansion. It will include a new 2,000 square foot meeting room.
28 The children's room and teen area will be expanded to include story-time space and
29 connected learning equipment.

30
31 **Benefits:** The Green Valley Government Center is a very busy location that serves as the
32 heart of the community. Nearly 24,000 year round residents call this community home, in
33 addition to the ever increasing seasonal visitors. While it was built to serve a majority
34 senior population, it serves as a family library for all residents living in Green Valley and its
35 surrounding areas including Continental, Rio Rico, and Amado. The library meeting room
36 hosts many groups and events such as Symphony presentations, travel logs, author visits
37 etc. This library is often at capacity in terms of the number of people in the building using
38 various services.

39
40 **Total Cost Estimate:** \$1,000,000

41
42 **Bond Funding Estimate:** \$1,000,000

43
44 **Other Funding Estimate:** None identified at this time.

45
46 **Total Cost Estimate by Major Task:** Planning and Design at \$100,000, construction at
47 \$900,000

1 **Implementation Periods:** 1

2

3 **Project Schedule by Major Task:** Planning and design at 10 to 12 months, construction at
4 11 to 12 months.

5

6 **Project Manager:** Pima County

7

8 **Operator:** Pima County Library District

9

10 **Future Operating and Maintenance Costs:** The current facility is open with a staff of 9. The
11 incremental increase in operating and maintenance costs resulting from this expansion is
12 estimated to be \$77,600 for the one additional full time equivalent staff that will be
13 needed. Relative increase in utilities and maintenance of the additional space are minimal.
14 The costs will be funded by the annual Library District property tax levy.

15

16 **Regional Benefits:** Serves as regional library for the Green Valley community and
17 communities of Continental, Rio Rico and Amado.

18

19

20 **426.11 Southeast Branch Library**

21

22 **Location:** UA Tech Park at Interstate 10 and Rita Road, on the east side of the Tech Park,
23 near Rita Road.

24

25 **Scope:** Design and construct a new 10,000 square foot regional library (either freestanding
26 or as part of a shared use complex), and bike and pedestrian improvements providing site
27 connection to The Loop. The Arizona Board of Regents will provide the County with a no-
28 cost ground lease for a parcel of property on the east side of the UA Tech Park, near Rita
29 Road, for the construction of a library and YMCA community center. The YMCA is a
30 separate bond project to be funded partly by the YMCA, which will also operate the
31 facility. The land for both the library and the YMCA facility will be conveyed to the County
32 after construction of the improvements.

33

34 **Benefits:** This programmatically unique facility will be a collaboration between the Pima
35 County Public Library, YMCA of Southern Arizona and the UA Tech Park serving the Vail
36 community and far eastern Pima County. Community members will have access to library
37 materials for homework support; a cutting edge information commons; lending of wireless
38 devices; programming for education and workforce development; and connected learning
39 dedicated to Science, Technology, Engineering, Arts, Mathematics (STEAM) programming.
40 Collaborative, flexible furnishings will help to promote the space as a gathering place for
41 the community, a resource to support students and a center of neighborhood living. At
42 such time in the future the area population warrants a larger library, the facility would
43 function for other community service activities. The site is well located at the Tech Park
44 and is on the main travel grid for most residents in this area.

45

46 **Total Cost Estimate:** \$6,000,000 - Not included is the one time cost of \$675,000 for the
47 opening day collection of 45,000 items and computers, which will be funded by the Library
48 District tax levy.

1
2 **Bond Funding Estimate:** \$6,000,000

3
4 **Other Funding Estimate:** None identified at this time.

5
6 **Total Cost Estimate by Major Task:** Planning and design at \$1,100,000, construction at
7 \$4,550,000 and bike path and pedestrian improvements at \$350,000

8
9 **Implementation Periods:** 1, 2

10
11 **Project Schedule by Major Task:** Planning and design at 12 to 14 months, construction at
12 14 to 16 months.

13
14 **Project Manager:** Pima County

15
16 **Operator:** Pima County Library District

17
18 **Future Operating and Maintenance Costs:** Operating and maintenance costs are estimated
19 to be \$850,000 annually. This includes 9 full time equivalent staff (\$585,000), annual
20 collection costs (\$150,000), and annual utility and maintenance costs (\$115,000). The
21 costs will be funded by the annual Library District property tax levy. Additionally, the
22 annual maintenance costs for the bike path and pedestrian improvements are estimated at
23 \$30,000/mile and will be funded through the County's general fund.

24
25 **Regional Benefits:** The Library would fill a need for community resources as well as support
26 for the educational institutions in this region with STEAM programming and will reduce
27 costs by sharing a multipurpose meeting space and central corridor with the YMCA.

28
29
30 **426.12 Southwest Branch Library Land Acquisition**

31
32 **Location:** West Valencia Road; located beyond a five mile radius from the existing library
33 branch at Ajo Way and Mission. Property will be acquired along Valencia corridor west of
34 the Santa Cruz River. Three parcels located between Cardinal Avenue and Camino De La
35 Terra Road are under consideration.

36
37 **Scope:** Purchase property of sufficient size (approximately four to five acres) for the future
38 location of a 20,000 square foot stand-alone, full-service Community Branch Library. This
39 project includes the purchase of land as the first phase. Additional funding will be
40 necessary to design and construct the library.

41
42 **Benefits:** A new library will be located adjacent to the Pascua Yaqui Tribe Reservation and
43 the Tohono O'odham Nation. Development has restarted in the area on both sides of
44 Valencia from the Tucson Mountains to the junction with Ajo Rd. Valencia Road is being
45 widened from a two lane to a four lane road between Mark and Wade. Additionally, many
46 winter visitors take advantage of all the RV resorts around the area including the Casino
47 del Sol use the library facility. Patrons come in from as far as Sells, Three Points, and Ajo.
48 Fifteen area public and charter schools including those in Altar Valley are served by the

1 current Southwest Library site. There are also plans for commercial developments in the
2 future. According to Census information, there are over 60,000 people living in this area,
3 which ranked as the fifth fastest growing population in the Tucson area. The community
4 will benefit from having access to library materials for homework support; a cutting edge
5 computer center; lending of wireless devices; programming for education, workforce
6 development, and connected learning including focusing on youth media. The future library
7 will include one or more public meeting rooms at 1,000 - 2,000 square feet each; two or
8 more study rooms 50 square feet each with flexible design including collaborative, flexible
9 furnishings and will serve as a community gathering place for neighborhood associations,
10 community groups and clubs.

11

12 **Total Cost Estimate** \$600,000

13

14 **Bond Funding Estimate:** \$600,000

15

16 **Other Funding Estimate:** None identified at this time.

17

18 **Total Cost Estimate by Major Task:** Land acquisition estimated at \$600,000

19

20 **Implementation Periods:** 4

21

22 **Project Schedule by Major Task:** Land acquisition at 6 months.

23

24 **Project Manager:** Pima County

25

26 **Operator:** Pima County Library District

27

28 **Future Operating and Maintenance Costs:** Not applicable.

29

30 **Regional Benefits:** Providing future library services to southwest metro area.

31

32

33 **426.13 Southern Arizona Regional Orientation Center**

34

35 **Location:** Five acres on the southwest corner of Cushing Street and Interstate 10 along the
36 Santa Cruz River.

37

38 **Scope:** Create a Regional Orientation Center along the Santa Cruz River, including
39 associated acquisition costs, environmental remediation, planning, design, and construction
40 of a facility and related infrastructure that may include indoor space for exhibits,
41 educational programs, auditorium, gift shop, offices, and outdoor cultural plaza. The Center
42 will be built on a former landfill. Remediation costs are subject to change depending on the
43 type and extent of materials found during excavation. Additionally, the City is required to
44 remap the area for FEMA after the completion of the Cushing Street Bridge. The final
45 remapping may delay the start of this project, and, if the site is deemed in a flood plain,
46 additional fill will be needed. Project partners include the City of Tucson, the Rio Nuevo
47 District Board, the University of Arizona, the Western National Parks Association, Visit
48 Tucson, Friends of Tucson's Birthplace, and local stakeholders.

1
2 This project will require formal agreements to be executed between Pima County and the
3 City of Tucson, and Pima County and the future operators, prior to starting the project.
4

5 **Cost Estimates and Project Schedule by Major Task:**
6

- 7 • Land Acquisition – Property to be deeded by the City of Tucson to Pima County at
8 the time of a successful bond election.
- 9 • Planning and design - \$1.0 million at 30 months
- 10 • Site remediation - \$2.0 million at 6 months
- 11 • Infrastructure including utilities, access road, grading - \$3.0 million (City of Tucson
12 to provide both potable and reclaimed water to site at their cost) at 6-12 months
- 13 • Site Grading, fill, flood proofing, floodplain mapping with FEMA approval, and river
14 improvements - \$2 million – up to 24 months
- 15 • Up to a 30,000 square feet facility with state-of-the-art auditorium, information
16 areas, retail space, offices and storage - \$8.5 million at 18 months
- 17 • Large outdoor plaza to be integrated with the Santa Cruz River Park and Loop– \$1.0
18 million at 6 months
- 19 • Interior costs - \$1.5 million (Western National Parks Association/Visit Tucson are
20 providing an additional \$1.0 million in tenant improvements for exhibits, kiosks,
21 etc.) at 8 months
22

23 Many of these elements will run concurrently.
24

25 **Benefits:** Development of a regional orientation center sited on the Santa Cruz River will
26 help to advance efforts to enhance economic development in the community by revitalizing
27 tourism in the region. Tourism studies show the natural environment, and the exploration
28 of it and activities surrounding it, is Tucson’s greatest attraction. The Center will promote
29 local and regional tourism that sustains and enhances the geographical character of our
30 region, its environment, culture, aesthetics, heritage, and the well-being of our residents.
31

- 32 • Information hub for regional attractions, natural area and heritage destinations,
33 public outreach/education
- 34 • Central location to market, coordinate and direct visitors/residents to area
35 attractions;
- 36 • High visitation will benefit local restaurants, hotels and local businesses;
- 37 • High traffic will encourage future investments and reinvestment in the West side;
- 38 • Gateway to Tucson Origins Heritage Park commemorating the Birthplace of Tucson
39 and educational programming about Stjuckshon, the San Agustin Mission and
40 Gardens, and Tucson’s history.
41

42 **Total Cost Estimate:** \$19,000,000
43

44 **Bond Funding Estimate:** \$18,000,000
45

46 **Other Funding Estimate:** \$1,000,000 from the Western National Parks Association/Visit
47 Tucson for tenant improvements
48

1 **Implementation Periods:** 1, 2, 3

2

3 **Project Manager:** Pima County

4

5 **Operator:** Western National Parks Association

6

7 **Regional Benefits:** Will coalesce, promote and showcase the vast assortment of natural,
8 cultural, scientific, and other attractions throughout Pima County and southern Arizona,
9 which will enhance economic development and revitalize tourism throughout the region.

10

1 **Proposition 427: Tourism Promotion**
2

3 Shall Pima County, Arizona be authorized to issue and sell general obligation bonds of the
4 County in an aggregate principal amount not exceeding \$98,600,000 for the purpose of
5 acquiring, developing, expanding, improving, reconstructing and equipping new and
6 existing facilities promoting tourism in the County, including, without limitation, museums,
7 cultural or recreational facilities, facilities for the arts and improvements at or related to the
8 County fairgrounds and the acquisition or improvement of real and personal property or
9 interests or rights in property for such purpose and paying all expenses properly incidental
10 thereto and to the issuance of such bonds?
11

12 **Table 8**
13 **Projects in Proposition 427**

14 <u>Project</u>	14 <u>Bond Allocation</u>
15 Tucson Children’s Museum	\$5,000,000
16 Pima Air & Space Museum Cold War Hangar & Exhibits	\$4,000,000
17 Pima County Fairgrounds Building, RV Park & Infrastructure	\$6,500,000
18 Colossal Cave Mountain Park Improvements	\$3,350,000
19 Old Pima County Courthouse Restoration, January 8 th Memorial, 20 Tucson Museum of Art	\$25,000,000
21 Arizona-Sonora Desert Museum-Exhibits & Facility Expansion	\$9,350,000
22 Canoa Ranch New Museum/Orientation Center & Improvements	\$10,000,000
23 Reid Park Zoo African Expansion Phase II	\$8,000,000
24 Downtown Community Theatres & Historic Cultural Landscape	\$23,500,000
25 Temple of Music & Art	\$900,000
26 Old Tucson Expansion by Arizona-Sonora Western Heritage 27 Foundation	\$3,000,000
28 Total Proposition 427	\$98,600,000

29
30
31 **427.1 Tucson Children’s Museum**
32

33 **Location:** Tucson Children’s Museum, downtown Tucson, 200 S. 6th Ave.
34

35 **Scope:** Funding will be used for the remodel and construction of an expanded Children's
36 Museum. The expanded facility will allow the Museum to increase its public program area
37 to include galleries with interactive exhibits and dedicated space for school tours and Early
38 Childhood Education programs. The additional space will provide opportunities for
39 expanded specialty programming such as community events, cultural festivals and
40 educational camps. The expansion will also include outdoor exhibits, public program space
41 and food service options, allowing the community to utilize the common areas beyond the
42 museum hours of operation. These improvements are necessary, as the Museum has seen
43 explosive growth in attendance: an 82 percent increase over the last six years. The added
44 space will allow the Museum to better serve the needs of the community by expanding
45 collaborative relationships and educational programming while strategically introducing
46 exhibits in the areas of Early Childhood Education, Science, Technology, Engineering, Arts,
47 and Mathematics. Formal agreements, including a long term (25 year) lease, will be

1 executed between the City of Tucson, Pima County and the Children’s Museum of Tucson
2 prior to starting this project.

3
4 **Benefits:** The Children's Museum Tucson is a nonprofit 501(c) (3) organization providing
5 fun, play based, interactive, hands-on learning experiences for children and their families.
6 Focused on providing age appropriate development and learning opportunities for children
7 through the power of play, the Children’s Museum Tucson has been in operation at its
8 current location in the City of Tucson owned original Carnegie Library building since 1991.
9 With respect to the expanded Museum, benefits to residents of Pima County include:

10
11 Local Community

12 Education - An expanded facility will create significantly greater opportunities for the
13 Museum to increase the educational benefits to the community, all of which are critical to
14 creating a 21st century work force.

- 15 • Early Childhood Education, including school readiness programming for pre-
16 school aged children, physical fitness/health and wellness learning
17 opportunities for kids under 5, collaborative partnerships with area pre-
18 schools and special-needs providers.
- 19 • Adventure Learning School Tours (field trips) for kids in elementary school,
20 including instructor-led curriculum designed to enhance classroom lessons,
21 based on the new Common Core and State Academic Standards.
- 22 • Science, Technology, Engineering & Mathematics (STEM), including new
23 STEM based exhibits (and associated school tours), expanded STEM
24 programming, such as *STEAM Sundays*, where STEM and Art based
25 activities are offered every Sunday during the summer with reduced
26 admission to the Museum, providing accessibility regardless of economic
27 means.
- 28 • More Arts & Culture, including improved and expanded exhibits that provide
29 our community’s children with exposure to a diverse and well-rounded
30 curriculum focused on arts and culture.

31
32 Community Events - The Museum will feature even more prominent community events
33 focused on critical topics such as literacy, science, health and wellness.

34
35 Collaboration - An expanded facility will allow the Children’s Museum Tucson to expand
36 the types and frequency of partnerships we have with over 100 non-profit organizations in
37 Pima County.

38
39 Quality of Life - With dedicated community space, the Museum will be a hub of family-
40 focused, collaborative events and programming. An expanded Children’s Museum will also
41 improve the quality of life in our community for families with children.

42
43 Tourism

44 An expanded Children’s Museum will allow the Museum to nearly double in size and offer
45 new hands-on, educational, interactive exhibits, making the Museum more attractive as a
46 destination for tourists visiting Tucson and Southern Arizona. A new facility will feature
47 gift shop and food service outlets, increasing potential sales tax for the City. Greater
48 attendance at the Museum will yield more visitors to downtown Tucson and have a

1 positive impact on income for area restaurants and shops as well as visitation to other
2 attractions in the area.

3
4 A revitalized and expanded Children’s Museum will remain accessible to the residents of
5 Pima County in a downtown location with proximity to major roads, access to parking and
6 a wide variety of food and retail choices. The new facility will also be fully accessible to
7 individuals with disabilities.

8
9 An expanded Children’s Museum Tucson is necessary to continue serving the needs of our
10 growing community for the next 25 years and beyond. The Museum will be an effective
11 educational and developmental resource where children and their families can learn, grow
12 and discover in a family focused and educational environment.

13
14 **Total Cost Estimate:** \$10,000,000

15
16 **Bond Funding Estimate:** \$5,000,000

17
18 **Other Funding Estimate:** \$5,000,000 from the private fundraising efforts.

19
20 **Implementation Periods:** 4, 5

21
22 **Project Manager:** Pima County (Project requested by Tucson Children’s Museum and City
23 of Tucson)

24
25 **Operator:** Children’s Museum Tucson

26
27 **Regional Benefits:** The Museum’s geographic focus is Southern Arizona, primarily Pima
28 County, where 83 percent of Museum visitors reside. Forty-three percent of all school
29 group participants are from low-income families and more than 40 percent of general
30 admissions are from low-income areas. The museum offers reduced or free admission on
31 10 percent of our open days. During these days, the percentage of low-income families
32 increases from 40 percent to over 80 percent. Through dedicated underwriting, the
33 Museum also works directly with Title 1 school groups to offer free field trips with
34 transportation. Title1 schools have 50 percent or more of their students qualify for reduced
35 or free lunch programs under Federal guidelines.

36
37
38 **427.2 Pima Air & Space Museum Cold War Hangar & Exhibits**

39
40 **Location:** 6000 E. Valencia Road, Tucson, Az. 85756.

41
42 **Scope:** Construct up to 120,000 square foot display hangar at the Pima Air and Space
43 Museum for the purpose of displaying aircraft and artifacts related to the post 1945 Jet
44 Age & Cold War period of world history (1946-present). The most significant aircraft to be
45 included are a Convair B-36J, one of only four left in existence and the oldest surviving B-
46 52 bomber as well as world changing airliners like the Boeing 727. Between sixteen and
47 twenty other historic aircraft in the museum's collection will also be accommodated in the
48 building. In addition, a themed educational exhibit will be designed to encompass both the

1 displayed aircraft and additional artifacts, photographs, and graphic material related to the
2 evolution of Aerospace technology from the late 1940's to the present day.

3
4 **Benefits:** The project will enhance the museum's stature as a global aviation heritage
5 preservation institution and preserve and interpret historic artifacts for current and future
6 residents and visitors to Southern Arizona. The museum forecasts that the project will
7 create the opportunity for the museum to achieve an 8-10 percent increase in attendance
8 and 5 percent in revenue.

9
10 **Total Cost Estimate:** \$8,500,000

11
12 **Bond Funding Estimate:** \$4,000,000

13
14 **Other Funding Estimate:** \$4,500,000 from the Arizona Aerospace Foundation-Pima Air &
15 Space Museum

16
17 **Total Cost Estimate by Major Task:** \$552,500 for planning and design, \$7,947,500 for
18 construction

19
20 **Implementation Periods:** 2, 3

21
22 **Project Schedule by Major Task:** Planning and design at 3 to 4 months, construction at 12
23 to 14 months.

24
25 **Project Manager:** Pima County (Project requested by Pima Air and Space Museum)

26
27 **Operator:** Arizona Aerospace Foundation

28
29 **Regional Benefits:** This project will help to encourage new and repeat visitors to the Pima
30 Air and Space Museum and the Titan Missile Museum both from the local community and
31 from around the world. It is estimated the overall growth will be from 13 to 15 percent.
32 The history of the Jet Age/Cold War period is a significant part of the State of Arizona
33 Social Studies curriculum. This building and its displays will have educational benefits to
34 teachers presenting this era of post WWII history to their students throughout Arizona.

35 36 37 **427.3 Pima County Fairgrounds Building, RV & Infrastructure Improvements**

38
39 **Location:** Pima County Fairgrounds/Southeast Regional Park.

40
41 **Scope:** The Pima County Fair and visitors to the 640 acre Fairgrounds property have had
42 record breaking attendance for the past several years. Fair attendance has increased from
43 approximately 150,000 to approximately 300,000 people in the past 10 years. Attendance
44 at interim events such as music festivals, RV Rallies and other activities at the Fairgrounds
45 and the Southeast Regional Park (SERP) have increased significantly. In the Board of
46 Supervisors approved Master Plan developed by the Southwestern Fair Commission and
47 Populous, there are several building improvements identified for upgrade and new
48 infrastructure development.

1 Fairgrounds Buildings and Infrastructure Improvements

2 Renovation of these buildings will include more bathrooms, insulation, heating and cooling.
3 These improvements will accommodate record crowds during the Fair and larger
4 attendance at interim events. In addition, building expansion will include a new
5 administration office, an event entry facility and heating and cooling in buildings where it
6 does not currently exist. Building improvements will allow for increased usage and rental
7 during summer and winter, resulting in new business and a positive local economic impact.
8 This project will include one new building at approximately 10,000 square feet and the
9 renovation of five buildings at approximately 80,000 square feet.

10
11 RV Park Improvements

12 The proposed RV Park expansion to 50 acres within the Pima County Fairgrounds 640
13 acres provides necessary services for Pima County residents and visitors attending special
14 events that require overnight stays such as the Fair, music festivals, horse shows, RV
15 rallies and other events. Improvements to be made to the RV Park include roads and
16 parking, traffic flow ingress and egress, additional restrooms, showers, drainage
17 improvements and significant infrastructure improvements. With increasing attendance at
18 the Fair, RV Rallies and other large scale special events, these improvements will serve to
19 accommodate heavy use at Fairgrounds facilities. Improvements to the Fairgrounds
20 property will allow for upgrades to facilities identified to be used in the case of a mass
21 causality situation by the Pima County Office of Emergency Management. This project will
22 include renovations to two RV Buildings at approximately 4,000 square feet.

23
24 Specific improvements to buildings, infrastructure and the RV Park include:

- 25 • Redevelopment of Old Pueblo Hall including bathrooms, climate control, flooring and
26 infrastructure
- 27 • Redevelopment of Thurber Hall bathrooms
- 28 • Redevelopment of equestrian facility offices including stalls, bathrooms, climate
29 control, flooring and infrastructure
- 30 • New administration office, new main event entry including landscaped entry and
31 fencing
- 32 • Redevelopment of Thurber RV Park sites, infrastructure, new RV building with
33 amenities (restrooms, showers, laundry)
- 34 • Redevelopment of existing perimeter infrastructure and RV Parks including an additional
35 RV building with amenities (restrooms, showers, laundry)
- 36 • Significant improvements and new infrastructure from primary water, sewer and
37 electric sources

38
39 Southeast Regional Park Water Systems

40 The water systems that provide potable water and water used for irrigation, fire
41 suppression and other uses to all of the attractions are supplied by two wells. One well is
42 located within the Fairgrounds and supplies the entire Fairgrounds including RV Park
43 locations, Tucson Speedway, Southwestern International Speedway and related
44 infrastructure. The other well is located within the Pima MotorSports Park and it serves the
45 McMotorsports Parks, Musselman Honda Circuit and the Shooting Range. None of the
46 wells water lines are interconnected. The project would include adding a water line and
47 appropriate valves so each well can supply water to the other attractions in case of a well
48 failure along with storage tanks for both potable water and fire suppression. In addition the

1 well at Pima MotorSports Park needs to be completely refurbished. This project would be
2 completely funded with bond funding.

3
4 **Benefits:**

- 5 • Since most Fairgrounds buildings do not currently have A/C or heat or only have
6 evaporative cooling, these improvements will expand building use into
7 summer/winter months potentially increasing revenues by an additional 25 percent,
8 strengthening the local economy.
- 9 • Provide restroom facilities for exhibit halls to meet health and safety requirements
- 10 • Provide water, internal sewer and electrical service upgrades, improvements and
11 expansion to meet the increasing demand of the facilities by Fairgrounds and SERP
12 users, and ensure there is adequate supply of potable water for park visitors and
13 their livestock.
- 14 • Provide for expanded facilities available for use by residents of and visitors to Pima
15 County.
- 16 • Increased and enhanced buildings will allow for revenue enhancement necessary to
17 address future capital projects.
- 18 • The Fairgrounds site has been designated as a Mass Reception Area by the Pima
19 County Office of Emergency Management and Homeland Security. Improvements
20 will allow for more accommodating facilities should an incident occur.
- 21 • The Pima County Fair attendance has doubled in size in the past 10 years making it
22 the largest single event in Pima County. This has resulted in more vendors,
23 community participation, and demand on facilities including RV camping for
24 extended periods of time.
- 25 • Special Event use of the facilities has also increased dramatically over the past 10
26 years pushing the demand for RV Park sites from the current 330 sites to 800 plus.
- 27 • Provide necessary new waste water treatment connections for existing & new RV
28 Park sites and support facilities.
- 29 • Provide for improved traffic ingress & egress access to and within the Fairgrounds.
- 30 • Provide water, internal sewer and electric service upgrades, new showers and
31 restrooms to meet the increasing demand by users of Fairground facilities.
- 32 • Increased and improved RV sites will allow for revenue enhancement from the
33 annual Fair, horse shows, RV Rallies, and other special events keeping the
34 fairgrounds self-sustaining in its operations and generating funds for capital
35 improvements.
- 36 • All attractions will be able to function if one of the wells breaks. The PMP well
37 needs to be renovated to ensure continuous operation.
- 38 • Additional water supply for on-demand water as well as for customers and livestock
39 and a more improved fire suppression water source will be available for the
40 Fairgrounds.

41
42 **Total Cost Estimate:** \$7,700,000

43
44 **Bond Funding Estimate:** \$6,500,000

45
46 **Other Funding Estimate:** \$1,200,000 from the Southwestern Fair Commission
47

1 **Total Cost Estimate by Major Task:** Buildings, RV Park and Infrastructure - planning and
2 design at \$1,450,000, construction at \$5,750,000; Southeast Regional Park Water
3 Systems - planning and design at \$75,000, construction at \$425,000.

4
5 **Implementation Periods:** 1, 2

6
7 **Project Schedule by Major Task:** Buildings, RV Park and Infrastructure - planning and
8 design at 12 months; construction at 24 months and 36 months for RV Park and
9 infrastructure; Southeast Regional Park Water Systems - planning and design at 6 months,
10 construction at 6 months

11
12 **Project Manager:** Pima County (Project requested by Southwestern Fair Commission)

13
14 **Operator:** Southwestern Fair Commission

15
16 **Regional Benefits:** New facilities, improved buildings, and increased infrastructure will allow
17 for year round use of the facility and will attract more users leading to an increased
18 economic impact to Pima County. The additional RV spaces and improvements will provide
19 accommodations for more large scale events and meet the demands of a growing Pima
20 County Fair. RV Rallies coming to Pima County will allow the Fairgrounds to generate
21 revenue for capital improvements and drive economic benefits to Pima County. In addition,
22 improvements will provide for an improved Pima County Fair and comprehensive facilities
23 for use by Pima County Office of Emergency Management and Homeland Security in the
24 case of a mass casualty situation all benefiting the residents of Pima County.

25 26 27 **427.4 Colossal Cave Mountain Park Improvements**

28
29 **Location:** 16721 E Old Spanish Trail, Vail, AZ

30
31 **Scope:** The scopes of improvements proposed include infrastructure, safety and revenue
32 enhancing projects and activities, including:

- 33 • Cave and ranch museum stores renovation
- 34 • Replace all cave indoor lighting and electrical wiring
- 35 • Ranch house, museum and library - HVAC and fireproofing
- 36 • New front gate restroom, ADA accessibility and modernization
- 37 • Camping and ranch house - upgrade three restrooms to include ADA accessibility
38 and plumbing
- 39 • Outdoor lighting at parking lots, administration building, and BBQ area
- 40 • All water and waste systems – wells, fire suppression, water storage upgrades and
41 replacement
- 42 • Trails – realignment and building of new trails to align with the Arizona Trail
- 43 • Renovate campgrounds, both wet and dry
- 44 • Renovate special event area, including water, electrical, and structure
- 45 • Preserve and renovate all Civilian Conservation Core (CCC) structures, cave, CCC
46 museum, administration, and support walls
- 47 • Park roads and parking lot improvements and realignments
- 48 • Addition of new nature-based and adventure activities

1 **Benefits:** Colossal Cave Mountain Park has been in continuous operation on a shoestring
2 budget for decades. Additional lands have been added including the National Historic
3 Landmark of the La Posta Quemada Ranch House and grounds. This one-of-a-kind nature
4 cave and surrounding natural resources can never be duplicated. Infrastructure, safety and
5 the addition of new nature-based activities are paramount to continue a sustainable unique
6 operation and availability to the general public. These projects will assist in the
7 modernization of this precious resource and help increase visitor awareness and
8 appreciation, thereby increasing the number of visitors and revenue by approximately 25
9 percent ensuring continuous operation and growth.

10
11 **Total Cost Estimate:** \$3,850,000

12
13 **Bond Funding Estimate:** \$3,350,000

14
15 **Other Funding Estimate:** \$500,000 to be provided by the private operator.

16
17 **Total Cost Estimate by Major Task:** \$700,000 for planning and design, \$3,150,000 for
18 construction

19
20 **Implementation Periods:** 1, 2

21
22 **Project Schedule by Major Task:** Planning and design at 6 - 12 months, construction at 1
23 to 3 years.

24
25 **Project Manager:** Pima County

26
27 **Operator:** Private non-profit operator

28
29 **Regional Benefits:** This upgrade of the facility will enhance both its regional and national
30 tourist appeal; bring the facility into ADA compliance on the restrooms and campgrounds,
31 increase safety inside the cave, broaden the appeal to a larger family demographic with the
32 addition of new nature based adventure activities and allow broader special events and
33 nighttime operations throughout the mountain park as well as the cave, which in return will
34 increase operating revenues matching the increase in attendance minimally by 25 percent
35 the first year and double by year three of the improvements.

36
37
38 **427.5 Old Pima County Courthouse Restoration, January 8th Memorial & Tucson**
39 **Museum of Art**

40
41 **Location:** 115 N. Church Ave, Tucson.

42
43 **Scope:** The Old Pima County Courthouse is well recognized as the iconic symbol of Pima
44 County. Listed on the National Register of Historic Places, the facility lies at the core of
45 downtown Tucson and is frequented by over one million visitors annually including
46 tourists, architectural preservationists, locals and those residents new to the area. Built in
47 1928, the building has been well maintained over decades of heavy usage, however, the
48 core building systems are no longer viable and are beyond their useful life. The building is

1 approximately 87,000 gross square feet encompassing three floors, plus a basement. This
2 project involves multiple non-profit organizations, the Tucson Museum of Art (TMA),
3 January 8th Memorial Foundation and the University of Arizona Mineral and Meteor
4 Museum (UA), that will compatibly utilize this historic building. The Tucson Museum of
5 Art will use the south wings of the first and second floors to house its Navajo Textile
6 Gallery; Art of the Americas Exhibition Gallery, which includes Pre-Columbian Art, Mexican
7 and Spanish Colonial Art and Mexican Folk Art; and its Art of the American West
8 collection, which was donated to TMA and valued at \$800,000. The TMA would also
9 occupy the basementspace for exhibit staging and storage. This project also includes use
10 of the north wing of the Courthouse’s first and second floors. The January 8th Memorial
11 Foundation will utilize a portion of the north side of the first floor, in partnership with the
12 TMA, to display and act as curator for both an interior as well as exterior memorial. The
13 remaining space of the north wing’s first and second floors will be utilized by the
14 University of Arizona Mineral Museum for their minerals and meteorites displays, or for
15 other compatible museum uses. The development and use of the third floor as well as the
16 historic domewill be reviewed, and best practices for adaptive reuse of the Old Courthouse
17 will be considered.

18

19 The project scope requires a full spectrum of historic preservation construction expertise
20 and craftsmanship. The roof will be replaced, including dome repairs that will require
21 removing and numbering each tile, repair of the structure and replacement. Exterior stucco
22 and cast stone repairs and painting, sidewalk and arcade repairs are all inclusive. The
23 building interiors will be abated of any asbestos that may be present and all interior spaces
24 will be remodeled for functional use within the historic context. Those interior elements
25 and spaces with significant historical context, such as the main Historic Pima County
26 Courtroom, will be restored to their original grandeur and remain available for public
27 viewing and meetings.

28

29 Building systems will be replaced in their totality. Electrical services, panel distribution and
30 wiring will be replaced. Museum quality lighting systems that provide optimal lighting
31 control and flexibility will be provided in all museum spaces. Air conditioning systems
32 throughout will be replaced with systems capable of maintaining fine tolerances for
33 temperature and humidity control as required for fine art exhibits. Elevators will be
34 upgraded where possible to meet current standards of life safety and ADA accessibility.
35 Development of a basement level access for exhibit delivery and interior placement will be
36 developed to minimize conflict with the plaza exterior memorial and exhibits.

37

38 **Benefits:** Use as a museum and memorial is an appropriate way to revitalize the rich history
39 and iconic status of the Old Courthouse. The UA collection of minerals and meteorites and
40 the Art of the Americas collections, displayed in such an historical setting, adjacent to the
41 existing Tucson Museum of Art, begins to create a critical mass of cultural amenities in
42 walkable proximity including the Leo Rich Theater, Music Hall, and Museum of
43 Contemporary Art (MOCA). Also, the potential to house a specific collection of art which
44 embodies the rich heritage of the American West in a building known throughout the entire
45 Southwest as emblematic of this era represents an appropriate use as well as economic
46 plus for downtown.

47

1 The January 8th Memorial Foundation’s role would be to develop an interior as well as
2 exterior memorial reflecting upon the tragic events of the 2011 shootings. The memorial
3 would include an interior display of the accounts from on-site reporters, summaries of how
4 the local hospital, community, and national leaders responded, biographical memorials to
5 honor those directly involved in the shooting and representative artifacts from the memorial
6 archives including mementos from schools, artists and citizens from around the country.
7 Consistent with U.S. Representative Gifford’s theme of “Congress on the Corner,” the
8 memorial would also include an exterior component on the west side of the Old
9 Courthouse to connect with downtown pedestrian paths and outdoor spaces that would
10 link the memorial components together in a unified concept that celebrates the theme that
11 “Together We Thrive.”

12
13 The Old Courthouse will remain the iconic symbol of Southwest Arizona. The cultural
14 magnet of housing an art collection ideally suited for this historic building as well as the
15 UA collection and January 8th Memorial, has the opportunity to create an economic
16 benefit to the entire region as well as preserve the buildings rightful place on the National
17 Historic Register.

18
19 **Total Cost Estimate:** \$25,000,000

20
21 **Bond Funding Estimate:** \$25,000,000

22
23 **Other Funding Estimate:** The January 8th Foundation has committed to an aggressive fund
24 raising campaign based upon the public support of the project as evidenced by both the
25 Pima County Board of Supervisors and Tucson City Council’s supportive resolutions.

26
27 **Total Cost Estimate by Major Task:** Planning and design at \$2,200,000; Construction, to
28 include interior and exterior renovation of the building including the dome, interior museum
29 and office space development, exterior memorial space and plaza improvements, is
30 estimated at \$22,800,000.

31
32 **Implementation Periods:** 3, 4

33
34 **Project Schedule by Major Task:** Planning and design at 9-12 months, construction at 18-
35 24 months.

36
37 **Project Manager:** Pima County (Project requested by Tucson Museum of Art, January 8th
38 Memorial Foundation and University of Arizona)

39
40 **Operator:** Pima County

41
42 **Future Operating and Maintenance Costs:** As is currently the case, Pima County operates,
43 maintains and funds expenses connected to the Old Courthouse. There will be no net
44 increase in operating and maintenance costs to the County, and it is anticipated that these
45 costs will decrease overall with replacement of new energy efficient mechanical and
46 electrical equipment. Additionally, it is anticipated that the Tucson Museum of Art and
47 University of Arizona would occupy the building under a long-term Tenant/Landlord
48 Agreement with the County and as such, would be fully responsible for their pro-rata share

1 (per square footage) of all maintenance and operating expenses associated therein.
2 Conservatively, that cost is now estimated at \$7.00 per square foot. It is anticipated that
3 the January 8th Foundation will enter into a sublease agreement with the Tucson Museum
4 of Art for their exhibit area.

5
6 **Regional Benefits:** This building has long been an iconic symbol for Pima County and is
7 listed on the National Register of Historic Places. The TMA collection of southwest art,
8 paired with the January 8th Memorial and UA mineral collection, offer an ideal viewing
9 location in the urban core connected by pathway to other culturally relevant facilities.

10
11
12 **427.6 Arizona-Sonora Desert Museum - Exhibits & Facility Expansion**

13
14 **Location:** Arizona-Sonora Desert Museum 2021 N. Kinney Rd., Tucson, AZ 85743.

15
16 **Scope:** New exhibits and infrastructure improvements, including:

17
18 Coast to Canyons: Journey of the Jaguar (working title) – The project is comprised of
19 multiple distinct pieces, each one of which is an attraction in and of itself. Covering an
20 area of approximately 1.5 acres, the experience will include dozens of species of plant and
21 animal life, each playing a significant role in telling the story of the southern portion of
22 mainland Sonoran Desert. The story weaves its way from the coast of the Sea of Cortez to
23 the Sierra Madre Occidental through multiple life zones. Each zone has a flagship species
24 (including jaguar, American crocodile, and Mexican wolf) and a unique landscape that will
25 be interpreted. Water and its importance to the desert will be incorporated into the story as
26 we follow it from the top of the mountains to the Sea of Cortez. In addition to amazing
27 plant and animal life, interpretive experiences, children’s play spaces, and new climate-
28 controlled zones, we will incorporate a variety of revenue generating experiences and
29 facilities, which will help sustain the operations of this habitat-immersion complex.

30
31 Water delivery infrastructure – Rehabilitation of potable and fire-suppression water delivery
32 systems to include but not limited to well upgrades, new storage and waterline
33 replacement. The intent is to increase on-site water storage and delivery for public
34 consumption and fire suppression systems, hereby reducing the risk of third party water
35 delivery to meet demand or emergencies. Wells and water infrastructure systems will be
36 owned and maintained by Pima County since all operations and maintenance must be
37 performed by an Arizona certified well operator. The Desert Museum will be responsible for
38 any additional electrical costs to operate.

39
40 **Benefits:** With an international reputation as a pioneer in regional natural history
41 interpretation, the Desert Museum draws visitors from around the world (reviews by
42 TripAdvisor continually rank it as a “*Top Ten*” museum). The aforementioned projects will
43 allow the Museum to develop new cutting edge exhibits and experiences that will help
44 maintain the Museum’s stellar reputation and increase its power to draw new audiences
45 and attract more visitors to Tucson and Pima County. In addition, they will lead to:

- 46 • A broader range of immersive experiences for Museum visitors
47 • Improved and more interactive exhibits

- Extended visitor stays & motivate visitors to become members (especially those who live in Pima County)
- Deeper visitor understanding of the Sonoran Desert Region
- Opportunities for increased revenue
- Increased indoor space, which is advantageous during inclement weather
- Ensuring potable water is available for Museum guests, live animals and plant collections, and that fire suppression is available on-site to mitigate fire emergencies.

Total Cost Estimate: \$11,350,000

Coast to Canyons: Journey of the Jaguar - \$8,750,000

Water Delivery Infrastructure - \$600,000

Bond Funding Estimate: \$9,350,000

Other Funding Estimate: \$2,000,000 - The Desert Museum already has a pledge of \$2,000,000, toward exhibit construction and sustaining support, for the jaguar portion of the exhibit. The Museum will seek other contributions to help sustain the entire exhibit project complex, and will be responsible for all operations and maintenance costs, which are estimated to be over \$7,000,000 during the life of this exhibit complex.

Total Cost Estimate by Major Task: Coast to Canyons – planning and design at \$1,100,000, construction at \$9,650,000, Water infrastructure – planning and design at \$100,000, construction at \$500,000

Implementation Periods: 1, 2, 3, 4

Project Schedule by Major Task: Coast to Canyons - planning and design at 9 months, construction at 14-20 months; water infrastructure – planning and design at 3 months, construction at 7 months.

Project Manager: Arizona-Sonora Desert Museum (Project requested by Arizona-Sonora Desert Museum)

Operator: Arizona-Sonora Desert Museum

Future Operating and Maintenance Costs: The Desert Museum will be responsible for operating and maintenance costs for the Coast to Canyons exhibit project. The County will continue to provide operating and maintenance support for water delivery. Upgrades may increase electrical costs in order to provide adequate on demand water delivery through increased water storage. Estimated costs to the County should not exceed \$10,000 annually.

Regional Benefits: These projects are examples of the Museum’s continuing effort to display and interpret the unique aspects of our region and engage the visiting public about the biodiversity and iconic plants and animals of this area. The comprehensiveness and hands-on aspects of these proposed projects should encourage visitors to Tucson and Pima County to not only spend more time at the Desert Museum, but also lengthen their stay

1 while in Tucson. It is our belief that by offering these greatly enriched experiences to those
2 who choose to travel to southern Arizona, we will positively impact economic development
3 through tourism, as well as create a better educated citizenry and stewards of this great
4 region.

5 6 7 **427.7 Canoa Ranch New Museum/Orientation Center & Improvements**

8
9 **Location:** Approximately 45 miles south of Tucson, Frontage Road east of Interstate 19 at
10 the Canoa Ranch exit.

11
12 **Scope:** This project will continue the renovation, rehabilitation and retrofit of the historic
13 ranch complex of buildings and facilities to establish the facility as a historic and
14 environmental learning center. This project will include new utilities (water service, septic
15 or sewer, electric, phone/data systems, HVAC, and other needed systems) site work, as
16 well as interior and exterior rehabilitation of historic buildings for public use and as
17 educational centers. New facilities include an orientation center with gift shop,
18 maintenance compound, parking and driveway system, and public access areas, including
19 the Anza Trail and interpretive walkways. The project also includes the restoration of
20 portions of the historic canal, irrigation system, irrigated pastures and pond,
21 conference/event center, special event campground, living history residential complex,
22 heritage livestock exhibit areas, gardens, equestrian center, interpretive exhibits/trails and
23 signage, and exhibit materials for the orientation center and other buildings. The full scope
24 of this project is outlined in a Master Plan document completed in February 2007 and
25 adopted unanimously by the Canoa Ranch Community Trust and Oversight Committee as
26 established by the Pima County Board of Supervisors.

27
28 **Benefits:** The rehabilitation of Canoa Ranch together with new improvements will upgrade
29 the facility to a level that will allow the public to safely and appropriately enjoy and use the
30 site as a part of the County park system. This site would become a major tourism
31 attraction to local, regional, and international visitors and would be a cornerstone element
32 of the Santa Cruz River Valley historic site system and future Heritage Area.

33
34 **Total Cost Estimate:** \$10,000,000

35
36 **Bond Funding Estimate:** \$10,000,000

37
38 **Other Funding Estimate:** None identified at this time. Possible grants or other funding
39 support to be determined.

40
41 **Total Cost Estimate by Major Task:** This effort is planned as a five-year effort with two
42 phases.

- 43 • The first phase (Years 1-3) includes necessary environmental studies, utilities,
44 historic pond and canal, historic structures and utilities, infrastructure, site work,
45 Anza Trail access, exhibit materials and cases and signage, maintenance building,
46 and other improvements. Planning and Design estimated at \$400,000 and
47 Construction at \$3,805,100

- The second phase (Years 3-5) includes necessary environmental studies, the new orientation center, site work, utilities and systems, access roads and parking, interpretive materials, and other improvements. Planning and Design estimated at \$500,000 and Construction at \$5,294,900.

Implementation Periods: 4, 5, 6

Project Schedule by Major Task: This effort is planned as a five-year effort with two phases. Phase 1 planning and design at 9-12 months, construction at 12-18 months; Phase 2 planning and design at 9-12 months, construction at 12-18 months.

Project Manager: Pima County

Operator: Pima County

Future Operating and Maintenance Costs: Estimated to be \$224,000 per year to be paid through the County's general fund.

Regional Benefits: The Canoa Ranch headquarters complex has both regional and local public significance as an important historic and conservation property and heritage destination. Completion of the rehabilitation of the historic buildings and creation of a heritage education center will preserve one of the most important historic sites in Pima County. A comprehensive master plan was developed in 2007 and adopted by the Board of Supervisors to guide the phased development of the site into a major interpretive and historic destination for the public along the Interstate 19 corridor. This project would add significantly to historic and heritage tourism programs in Pima and Santa Cruz counties and Southern Arizona. The ranch can become a show piece for the Santa Cruz Valley National Heritage Area.

427.8 Reid Park Zoo African Expansion Phase II

Location: Reid Park Zoo, 3400 E Zoo Court, Tucson, AZ 85716

Scope: In accordance with the Zoo's Master Plan, this project includes new exhibits and public spaces to maximize the use of the former elephant enclosure. The project addresses priorities identified in a survey of visitors, including climate-controlled indoor space, interactive exhibits, a diverse array of animal species and play areas for children.

African Safari Lodge - An "African Safari Lodge" would serve as a rest-and-play space for visitors during regular Zoo hours with views of giraffe, rhinoceros and other hoofed mammals. The climate controlled facility would also serve as a venue for public programs as well as rentals for private events including weddings, parties, corporate retreats and other functions.

Interactive underwater viewing exhibits - These exhibits will incorporate up close, underwater viewing of several semi-aquatic African species such as pygmy hippos,

1 crocodiles, otters and fish. Selection of this smaller species of hippo allows the Zoo to
2 participate in a nationwide conservation program for this endangered species.

3
4 **Benefits:** Reid Park Zoo is the largest attended gated tourist attraction in southern Arizona
5 with over 560,000 visitors annually. This exhibit will enhance the visitor experience,
6 providing additional up-close interaction with a variety of African animals, encouraging a
7 connection with wildlife and creating educational experiences for adults and children.
8 Incorporated in this project and the projects leading up to this (including a wildlife carousel
9 and party areas) are opportunities for revenue enhancements to support the operating and
10 maintenance costs of this project.

11
12 **Total Cost Estimate:** \$18,282,225

13
14 **Bond Funding Estimate:** \$8,000,000

15
16 **Other Funding Estimate:** Reid Park Zoological Society is committed to raising the remaining
17 \$10,282,225 in funding for this exhibit. This funding will be secured through a
18 combination of major gifts, a public campaign, grants and other fundraising activities. Reid
19 Park Zoological Society has a proven fundraising track record and a financial plan to be
20 able to fund multi-year pledges.

21
22 **Total Cost Estimate by Major Task:** \$3,244,725 for planning and design and \$15,037,500
23 for construction.

24
25 **Implementation Periods:** 4, 5

26
27 **Project Schedule by Major Task:** Planning and design at 12 months, construction at 24
28 months.

29
30 **Project Manager:** City of Tucson (Project requested by City of Tucson and Reid Park
31 Zoological Society)

32
33 **Operator:** City of Tucson

34
35 **Future Operating and Maintenance Costs:** The City of Tucson will be responsible for future
36 operating and maintenance costs with financial support from Reid Park Zoological Society.
37 These costs are broadly estimated at \$300,000 annually. Revenue projections for carousel
38 rides and rental of the African Safari Lodge, show these revenues will be sufficient to
39 cover these costs. These are in addition to the potential for increased admission revenue,
40 and concession and gift shop revenues with increased visitors. All revenue raised by Reid
41 Park Zoological Society is used for the support of Reid Park Zoo.

42
43 **Regional Benefits:** Reid Park Zoo is a unique and highly popular regional facility that
44 attracts residents and visitors alike. Ongoing enhancements to the Zoo experience will
45 bring additional visitors to this regional facility which already attracts over 560,000 guests
46 annually. Visitors include residents from throughout Pima County as well as from
47 throughout the United States and Mexico. In addition to the local construction jobs and
48 long term technical Zoo staff positions supported by this improvement, increasing visitor

1 stay time and extending after-hours use of the Zoo will positively influence local economic
2 development.

3 4 5 **427.9 Downtown Community Theaters & Historic Cultural Landscape**

6
7 **Project Name:** Downtown Community Theaters and Historic Cultural Landscape

8
9 **Location:** The proposed project is located in the Entertainment District of downtown
10 Tucson at the Music Hall Theater, the Eckbo Landscape, and the Leo Rich Theater on the
11 campus of the Tucson Convention Center (TCC). The area, which is bound by Congress St.
12 to the north, Cushing St. to the south, Church Ave. to the east, and Granada Ave. to the
13 west.

14
15 **Scope:** Music Hall Theater: Scope of work potentially includes renovation of the existing
16 75,000 square foot theater with seating capacity for 2,289. Renovations would include
17 new fixed seats, house lighting, theatrical sound, lighting, acoustics, data and power,
18 replacement of HVAC systems, new carpet, paint, interior and exterior signage, new video
19 displays, complete restroom and dressing room renovations, new doors and hardware, IT
20 infrastructure for patrons and events, new sound booth equipment and finishes, new roof,
21 new lobby passenger elevator, ADA renovations, and an environmental assessment and
22 abatement.

23
24 Leo Rich Theater: Scope of work potentially includes renovation to the existing 5,500
25 square foot theater entrance and lobby with seating capacity for 511. Renovations of new
26 doors and hardware, interior and exterior paint, windows, additional data and power, PA
27 sound system, lighting and acoustics, finishes and carpet, interior and exterior signage,
28 video displays, ADA renovations, and an environmental assessment and abatement would
29 be limited to the entrance and lobby.

30
31 In addition, the entrance and lobby of both theaters would be renovated to address ingress
32 and egress, and how to engage the Eckbo Landscape as programmable and revenue
33 generating space for events.

34
35 Eckbo Landscape: This is a historic preservation project that would provide historic
36 rehabilitation to restore and rebuild a mid-twentieth century modern landscape unique to
37 Tucson and Arizona. Renovations would include a restoration of the approximately 4.3
38 acres which encompasses existing fountains, water features, landscapes, site lighting, site
39 furniture, hardscape, walkways, and finishes. System replacement associated with the
40 landscape including mechanical rooms, mechanical and electrical equipment, irrigation, site
41 lighting for way finding and safety as well as accent lighting, and plumbing would be
42 included in the project scope. Renovations would also address the immediate health and
43 safety issues associated with ponding water and empty fountains.

44
45 Replacement of security and monitoring system would also be considered as a part of the
46 renovations for the Music Hall Theater, the Leo Rich Theater, and the Eckbo Landscape.
47 Renovations to all three facilities will also improve energy and water efficiency thereby
48 reducing operating costs and greenhouse gases.

1 If other funding does not materialize or is significantly less than required to fully fund the
2 scope, completion of the Music Hall and Leo Rich Theaters will be prioritized.

3
4 **Benefits:** The renovations of the Music Hall Theater, the Leo Rich Theater, and the Eckbo
5 Landscape are a capital improvement to the overall TCC campus with direct and indirect
6 economic benefits. Renovations will improve the overall patron experience and as well as
7 the facilities for the performers. A much needed and modern investment will increase event
8 booking which will in turn increase ticket sales and generate additional revenue for the City
9 and the Tax Increment Financing (TIF) district. An increase in performances at both
10 facilities will bring new patrons to the facilities and downtown Tucson. These facilities are
11 vital to the success of the newly formed Entertainment District and our revitalized
12 downtown. They provide a distinct sense of place and strengthen our regional identity.

13
14 The Music Hall Theater, Leo Rich Theater, and the Eckbo Landscape programmatically and
15 functionally complement each other. A combined and organized design and construction
16 effort has the added benefit of lower project soft costs and coordination of events which in
17 turn saves the project money.

18
19 **Total Cost Estimate:** \$36,900,000

20
21 **Bond Funding Estimate:** \$23,500,000

22
23 **Other Funding Estimate:** \$13,400,000 – Sources of other funding include:

- 24 • TCC Today, a non-governmental organization, is currently working on a fundraising
25 strategic plan for philanthropic gifts and are raising funds for a second and third
26 demonstration area
- 27 • Possible partnerships with Rio Nuevo Multipurpose Facilities District
- 28 • Partial project 3D scan and as-built documentation through the UA-Drachman
29 Institute and Pima Community College class contracted with City of Tucson

30
31 **Implementation Periods:** 2, 3, 4

32
33 **Project Schedule by Major Task:** Planning and design at 18 months, construction at 20
34 months contingent on coordination with Music Hall and Leo Rich event schedules.

35
36 **Project Manager:** City of Tucson (Project requested by City of Tucson)

37
38 **Operator:** City of Tucson has contracted with SMG – World Wide Entertainment and
39 Convention Venue Management company to operate the facility.

40
41 **Future Operating and Maintenance Costs:** City of Tucson will cover operations and
42 maintenance costs, which are estimated at \$150,000 per year.

43
44 **Regional Benefits:**

- 45 • Project will reposition Tucson as a regional destination
- 46 • Part of a larger multi-phased project and vision for downtown Tucson
- 47 • Streetcar line connection to UA, downtown, and businesses

- Project is pivotal to downtown success and coordination needs to coincide with other current development such as the El Presidio Park Master Plan and future renovation as outlined in the January 8th Memorial request for qualifications
- Economically aligned with all current development occurring in downtown Tucson Integral to the new Entertainment District
- Project compliments the “Stravenue” concept and New Urbanism strategies: Entertainment, Housing, and Cultural districts

427.10 Temple of Music & Art

Location: 330 S. Scott Avenue.

Scope: The scope of work for this rehabilitation will include major repairs and replacements for the exterior courtyard, roof, and heating, ventilation, and air conditioning (HVAC) equipment. The original fountain will be restored, the Saltillo tile will be replaced, and a drainage system will be created for the courtyard in order to prevent flooding during rainstorms. The existing HVAC equipment is obsolete, inefficient, and has far exceeded its expected life. The clay tile roofing is loose and missing in areas, and there are frequent leaks requiring repairs. Also, the upper flat roof needs to be replaced, other areas of the flat roof need to be recoated, clay tiles need to be reattached or replaced, and in some areas underlayment needs to be replaced.

The historic Temple of Music and Art (The Temple) property was acquired by the City of Tucson in 1989, preventing it from being demolished. Once the City acquired the Temple, it proceeded to restore and rehabilitate this historic facility. The Temple has been listed on the National Register of Historic Places since 1976. Upon completion of the renovation in 1990, the City and Arizona Theatre Company (ATC) entered into a long-term management agreement. The building was originally constructed in 1927 and quickly became the arts and cultural gem of the City. The Temple is a 48,000 square-foot building designed by Architect Arthur W. Hawes, who was also the architect of the Pasadena Playhouse in California.

The rehabilitation work to be performed will meet the national standards for the treatment of historic buildings as guided by the Secretary of the Interior’s Standards for Rehabilitation. Per these guidelines they will include:

- Installation of new heating, ventilation and A/C equipment and controls (during planning and design, the City will evaluate the cost effectiveness of extending chilled water lines to the facility from Police Headquarters at 270 S. Stone Avenue versus generating cooling on site)
- Replacement of upper flat roof, resealing all flat roofs, and improvement of drainage from eastside roofs
- Removal and replacement of (or reuse of if salvageable) loose and damaged roof tiles, and replace underlayment as needed
- Installation of new exterior Saltillo tile (or other to match original tile) in courtyard
- Restoration of courtyard fountain and improvement of courtyard drainage

1 **Benefits:** Renovating a key performance venue for Downtown Tucson is an important part
2 of the historic fabric of our community and throughout the County. Ensuring the
3 preservation of this historic architectural asset for future generations is a benefit to Tucson
4 and Southern Arizona. No major renovation has taken place since the re-opening of the
5 building in 1990. Rehabilitation of the building will provide a much-needed update that will
6 better support current and new uses. In addition, a new HVAC system will benefit patrons
7 and performers. A restored courtyard and fountain will be more inviting and can serve as
8 revenue generating space before and after performances. The restored courtyard can also
9 expand the restaurant with outdoor seating and tables. These capital improvements will
10 also make the operations and maintenance of the Temple more efficient and economical.

11 **Total Cost Estimate:** \$900,000

12
13 **Bond Funding Estimate:** \$900,000

14
15 **Other Funding Estimate:** None identified

16
17 **Total Cost Estimate by Major Task:** \$140,000 for planning and design, \$760,000 for
18 construction

19
20 **Implementation Periods:** 1

21
22 **Project Schedule by Major Task:** Roof, fountain, & patio area - planning/design at 3
23 months, construction at 5 months; HVAC - planning/design at 3 months, construction at 8
24 months.

25
26 **Project Manager:** City of Tucson

27
28 **Operator:** The Arizona Theater Company

29
30 **Future Operating and Maintenance Costs:** The City currently maintains the facility at an
31 average annual cost of \$178,000, while ATC contributes \$107,000 annually to its upkeep.
32 It is anticipated that operating and maintenance costs will be significantly reduced with
33 this project.

34
35 **Regional Benefits:** Updating this historic building is vital to ensuring it can continue to be
36 successfully used as a performing arts venue and community gathering place. Arizona
37 Theatre Company, now in its 48th season, was designated "The State Theatre" by
38 Governor Rose Mofford in 1999 and has garnered a national reputation for its high level of
39 performances. It is the only member in Arizona of the prestigious League of Resident
40 Theatres (LORT) that includes 73 theatres like Lincoln Center Theater in New York City and
41 Goodman Theatre in Chicago. ATC can attract the actors, designers, and director from
42 around the country because they see the Temple as one of the premiere performance
43 spaces in the nation. ATC has the largest season ticket base in the performing arts
44 throughout the state of Arizona and draws a diverse range of patrons from every zip code
45 in Pima County and every county in Arizona. Not only does ATC perform their regular main
46 stage season at the Temple, but hosts a wide array of community engagement programs,
47 educational opportunities, classes, access initiatives, and new play programs. During

1 2013, the Temple was booked 194 days of the year. More than 54,000 people attended
2 ATC performances with another 25,000 in attendance at other events held at the Temple.

3
4 Numerous studies have shown rehabilitation of historic buildings and cultural landmarks
5 creates more jobs than new construction. This economic driver creates higher wage jobs,
6 increases municipal revenues, supports growth in tourism, increases property values, and
7 spurs revitalization of downtowns and economically depressed areas. Heritage-based
8 economic development helps grow and diversify the local economy, increasing the
9 economic sustainability of the community and its region.

10
11 Historic preservation has a number of positive economic impacts that affect more than just
12 the local community. Well-preserved historic buildings are a key feature of livable cities
13 because they contribute to the “quality of place.” This effect of historic preservation on
14 livability supports regional economic development. Particularly, updated historic theatres
15 provide unique entertainment venues that appeal not only to county residents, but also to
16 visitors and businesses who are seeking livable cities that are distinctive from other places
17 in order to attract high-level workers.

18 19 20 **427.11 Old Tucson Expansion by Arizona-Sonora Western Heritage Foundation**

21
22 **Location:** 201 S. Kinney Road, Tucson, AZ 85735.

23
24 **Scope:** Phase 1 of a capital expansion to create a multi-cultural, interpretive educational
25 museum at Old Tucson. This will include development of a master plan based on input
26 from the building committee, various stakeholder groups, cultural specialists and data from
27 Old Tucson on existing survey and infrastructure; restoration work; and construction any
28 of the projects that will be along Main Street and any new ground up building. These
29 projects will include infrastructure and new buildings that will be reconstructed to be of the
30 territorial period. Prior to initiating this project, agreements need to be executed between
31 Old Tucson and the Arizona-Sonora Western Heritage Foundation, and between Pima
32 County and the Arizona-Sonora Western Heritage Foundation. The agreement between
33 Pima County and the Arizona-Sonora Western Heritage Foundation will be dependent on
34 the results of a competitive selection process.

35
36 **Benefits:** Increase visitors/tourism, enhance economic development and create synergies
37 with Tucson Mountain Park and local and national organizations and businesses.

38
39 **Total Cost Estimate:** \$4,000,000 for Phase I (Cost for final completion estimated at over
40 \$10,000,000).

41
42 **Bond Funding Estimate:** \$3,000,000

43
44 **Other Funding Estimate:** \$1,000,000 private sector funding.

45
46 **Total Cost Estimate by Major Task:** Planning and design at \$750,000, construction at
47 \$3,250,000

1 **Implementation Periods:** 5, 6

2

3 **Project Schedule by Major Task:** Planning and design at 6 - 8 months, construction at 18 -
4 24 months

5

6 **Project Manager:** Arizona Sonora Western Heritage Foundation (Project requested by
7 Arizona Sonora Western Heritage Foundation)

8

9 **Operator:** AZ Sonora Western Heritage Foundation will contract with Old Tucson to
10 operate and manage the site.

11

12 **Regional Benefits:** Increase visitors/tourism, enhance economic development and create
13 synergies with the Tucson Mountain Park and other local and national organizations and
14 businesses.

15

16

1 **Proposition 428: Parks and Recreational Facilities**

2
3 Shall Pima County, Arizona be authorized to issue and sell general obligation bonds of the
4 County in an aggregate principal amount not exceeding \$191,500,000 for the purpose of
5 acquiring, developing, expanding, improving and equipping new and existing parks and
6 recreational facilities, including, without limitation, athletic fields, senior centers,
7 community centers and multi-use trails and trailheads and the acquisition or improvement
8 of real and personal property or interests or rights in property for such purpose and paying
9 all expenses properly incidental thereto and to the issuance of such bonds?

10
11 **Table 9**
12 **Projects in Proposition 428**

13 <u>Project</u>	14 <u>Bond Allocation</u>
15 Udall Park Expansion	\$4,000,000
16 Jacobs Park Recreation Center	\$4,000,000
17 Reid Park Improvements	\$2,000,000
18 Purple Heart Park Expansion	\$1,500,000
19 Sentinel Peak – A Mountain Park Improvement Project	\$1,500,000
20 Urban Greenways City of Tucson	\$8,500,000
21 Freedom Center Expansion & Pool Improvements	\$2,500,000
22 Lincoln Park Improvements	\$1,500,000
23 Regional Sports Fields & Lighting	\$12,000,000
24 Oury Pool Renovations	\$1,500,000
25 Adaptive Recreation Center Expansion	\$6,000,000
26 Silverlake Park Expansion	\$2,300,000
27 Kennedy Park Improvements & Expansion	\$2,500,000
28 Murrieta Park Improvements	\$5,000,000
29 Jesse Owens Park Development	\$1,000,000
30 Buffalo Soldiers Memorial	\$250,000
31 Fort Lowell Park Improvements	\$2,000,000
32 Marana Cultural & Heritage Park	\$14,000,000
33 Marana Pool Renovation	\$3,000,000
34 Rillito Park	\$1,700,000
35 Flowing Wells Skateboard Park	\$1,250,000
36 Flowing Wells District Park Expansion	\$500,000
37 Kory Laos Freestyle Memorial BMX Park	\$1,300,000
38 Southwest Regional Sports Tournament Complex at Kino Complex	\$25,000,000
39 Esmond Station Regional Park	\$6,800,000
40 Canoa Preserve Park	\$3,250,000
41 Willie Blake Park	\$350,000
42 Flowing Wells High School Track Improvements	\$1,000,000
43 Lawrence Hiaki Pathway	\$500,000
44 Lawrence Park Improvements & Pool	\$3,500,000
45 Pima County Softball Tournament & Recreation Park at Sports Park	\$3,200,000
46 Model Airplanes Parks	\$1,000,000
47 River Park Acquisitions & Development Countywide	\$10,000,000
48 Kino Sports Complex Repurposing & Expansion	\$2,300,000
County-wide Splash Pad Program	\$4,200,000

1	Southeast Regional Park Shooting Range Improvements	\$2,500,000
2	36 th Street Natural Resource Park	\$480,000
3	Agua Caliente Park Pond Restoration	\$1,000,000
4	Arizona Velodrome Center - Kino Campus	\$3,500,000
5	Ajo Community Golf Course Improvements	\$320,000
6	First Tee of Tucson Youth Golf & Life Skills Center at Crooked Tree	\$800,000
7	Sahuarita Pool & Recreation Complex/YMCA	\$14,000,000
8	James D. Kriegh Park Upgrades	\$3,000,000
9	Naranja Park Improvements	\$10,000,000
10	El Paso & Southwestern Greenway- South Tucson	\$1,500,000
11	YMCA at the UA Tech Park	\$6,000,000
12	El Pueblo Center Improvements	\$2,000,000
13	Quincie Douglas Center Expansion	\$1,000,000
14	Clements Senior Center Expansion	\$4,500,000
15	Total Proposition 428	\$191,500,000

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428.1 Udall Park Expansion

Location: This project is located at 7200 E. Tanque Verde Road.

Scope: Design and construction of improvements in accordance with the Udall Park Master Plan, including two new lighted soccer fields, ramadas with picnic amenities, playground, restroom facilities, walking paths, and associated park landscaping, irrigation, lighting and vehicular parking.

Benefits: This project will address the community’s needs for large group and family-oriented picnicking, adult and youth sports, fitness and more passive recreation, as identified in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

Total Cost Estimate: \$4,000,000

Bond Funding Estimate: \$4,000,000

Other Funding Estimate: None identified at this time.

Total Cost Estimate by Major Task: \$480,000 for planning and design; \$3,520,000 for construction.

Implementation Periods: 4, 5

Project Schedule by Major Task: Planning and design at 16 months, construction at 18 months.

Project Manager: City of Tucson (Project requested by City of Tucson)

Operator: City of Tucson

1 **Future Operating and Maintenance Costs:** This project will impact the City of Tucson
2 Operation and Maintenance Budget. The City will identify this impact and incorporate it
3 into its annual budget process to cover the increased cost associated with the addition of
4 these facilities. The estimated increase in annual operating expenditures based on current
5 design and similar existing facilities is \$475,000. There is also an estimated increase in
6 annual revenues of \$32,341. Both expenditures and revenues will need to be adjusted at
7 the time of actual construction.

8
9 **Regional Benefits:** The project will provide regional benefits to this area of the community
10 by providing for the growth and ever-increasing demand for more sport fields.

11 12 **428.2 Jacobs Park Recreation Center**

13
14
15 **Location:** This project is located in Jacobs Park at 3300 N Fairview Ave.

16
17 **Scope:** Plan, design and construction of a new, approximately 12,000 square foot Center
18 at Jacobs Park at the site of the existing YMCA building. Project includes a gymnasium,
19 meeting rooms, fitness area, youth/adult/senior multipurpose rooms, associated
20 landscaping, vehicular parking and security lighting.

21
22 **Benefits:** This project will address the community's needs in this region for indoor
23 recreation and programs, as identified by the center master plan and the City of Tucson
24 Parks and Recreation 10-Year Strategic Service Plan. This project will also provide facilities
25 for residents living in an area with very limited opportunities for indoor recreation,
26 especially as it relates to youth, family and seniors in the region.

27
28 **Total Cost Estimate:** \$4,000,000

29
30 **Bond Funding Estimate:** \$4,000,000

31
32 **Other Funding Estimate:** None identified at this time.

33
34 **Total Cost Estimate by Major Task:** \$480,000 for planning and design, \$3,520,000 for
35 construction.

36
37 **Implementation Periods:** 5, 6

38
39 **Project Schedule by Major Task:** Planning and design at 12 months, construction at 18
40 months.

41
42 **Project Manager:** City of Tucson (Project requested by City of Tucson)

43
44 **Operator:** City of Tucson

45
46 **Future Operating and Maintenance Costs:** This project will impact the City of Tucson
47 Operation and Maintenance Budget. The City will identify this impact and incorporate it
48 into its annual budget process to cover the increased cost associated with the addition of

1 these facilities. The estimated increase in annual operating expenditures based on current
2 design and similar existing facilities is \$400,000. There is also an estimated increase in
3 annual revenues of \$4,900. Both expenditures and revenues will need to be adjusted at the
4 time of actual construction.

5
6 **Regional Benefits:** The direct benefits of this project are primarily limited to the service area
7 of the project. However, the project will have a regional benefit, since it is the only one of
8 its kind in the region. It will also provide a benefit in reducing the use of similar facilities
9 outside the service area created by area residents willing to travel long distances to meet
10 recreational needs.

11 12 **428.3 Reid Park Improvements**

13
14
15 **Location:** This project is located in Gene C. Reid Park at 900 S. Randolph Way.

16
17 **Scope:** Design and construction of improvements to Reid Park including an expanded play
18 area by ramada 1, expanded parking along 22nd Street and Country Club, a restroom to
19 serve the north-central area of the park, a new seating node along the walking path on
20 22nd Street and Lakeshore, irrigation system improvements based on the established
21 irrigation system master plan, electrical infrastructure improvements, a new picnicking area
22 by field 5, internal circulation and pedestrian path system with associated amenities and
23 development of an expanded open, space grassy area near the lake for multipurpose use.

24
25 **Benefits:** This project will address the community's needs for improved park access,
26 circulation and use of existing parking, improved picnicking, and improved large group
27 gathering space, as identified by the park master plan and in the City of Tucson Parks and
28 Recreation 10-Year Strategic Service Plan.

29
30 **Total Cost Estimate:** \$2,000,000

31
32 **Bond Funding Estimate:** \$2,000,000

33
34 **Other Funding Estimate:** None identified at this time.

35
36 **Total Cost Estimate by Major Task:** \$240,000 for planning and design, \$1,760,000 for
37 construction.

38
39 **Implementation Periods:** 3, 4

40
41 **Project Schedule by Major Task:** Planning and design at 14 months, construction at 15
42 months.

43
44 **Project Manager:** City of Tucson (Project requested by City of Tucson)

45
46 **Operator:** City of Tucson

1 **Future Operating and Maintenance Costs:** This project will impact the City of Tucson
2 Operation and Maintenance Budget. The City will identify this impact and incorporate it
3 into its annual budget process to cover the increased cost associated with the addition of
4 these facilities. The estimated increase in annual operating expenditures based on current
5 design and similar existing facilities is \$53,000. There is no increase in annual revenues
6 expected. Both expenditures and revenues will need to be adjusted at the time of actual
7 construction.

8
9 **Regional Benefits:** The direct benefits of this project are regional and will serve the central
10 region of the community, providing improved use of one of the City's most popular park.

11
12
13 **428.4 Purple Heart Park Expansion**

14
15 **Location:** This project is located at 10050 E. Rita Road.

16
17 **Scope:** Design and construct an expansion of Purple Heart Park per the park master plan
18 that includes basketball courts, tennis courts, sports fields, a children's playground,
19 ramadas with picnic amenities, jogging/walking path, volleyball courts, landscaping,
20 irrigation, lighting, and parking.

21
22 **Benefits:** This project will address the community's needs within the park's service area for
23 family-oriented picnicking, youth sports and user fitness, as identified in the City of Tucson
24 Parks and Recreation 10-Year Strategic Service Plan. This project will provide recreational
25 opportunities for residents living in an area with a shortage of parks and recreation facilities
26 of the types identified above.

27
28 **Total Cost Estimate:** \$1,500,000

29
30 **Bond Funding Estimate:** \$1,500,000

31
32 **Other Funding Estimate:** None identified at this time.

33
34 **Total Cost Estimate by Major Task:** \$180,000 for planning and design, \$1,320,000 for
35 construction.

36
37 **Implementation Periods:** 4, 5

38
39 **Project Schedule by Major Task:** Planning and design at 12 months, construction at 15
40 months.

41
42 **Project Manager:** City of Tucson (Project requested by City of Tucson)

43
44 **Operator:** City of Tucson

45
46 **Future Operating and Maintenance Costs:** This project will impact the City of Tucson
47 Operation and Maintenance Budget. The City will identify this impact and incorporate it
48 into its annual budget process to cover the increased cost associated with the addition of

1 these facilities. The estimated increase in annual operating expenditures based on current
2 design and similar existing facilities is \$139,000. There is also an estimated increase in
3 annual revenues of \$3,400. Both expenditures and revenues will need to be adjusted at the
4 time of actual construction.

5
6 **Regional Benefits:** The direct benefits of this project are regional and will provide recreation
7 opportunities to an area of the community experiencing a high rate of growth. The project
8 will provide additional regional benefit in reducing the use of similar facilities outside the
9 service area created by area residents willing to travel long distances to meet recreational
10 needs.

11 12 13 **428.5 Sentinel Peak – A Mountain Park Improvement Project**

14
15 **Location:** Sentinel Peak ("A" Mountain) Park and its boundaries with adjacent
16 neighborhoods, Tucson Origins Heritage Park and Tumamoc Hill

17
18 **Scope:** Design and construction of improvements in accordance with the Sentinel Peak
19 Master Plan. These improvements include: 1) Trailhead parking facilities with improved
20 parking lots, shade structures, water station, ADA accessible paths, shade plantings with
21 native plant materials, and informative graphics interpreting the natural and cultural
22 features of the park. 2) Picnic facilities including shade ramadas, ADA accessible paths and
23 picnic tables. 3) A solar powered, ADA accessible restroom building featuring composting
24 toilets. 4) Expansion of the park's ADA accessible trail to include additional overlook plazas
25 with shade structures, seat walls and informational graphics. 5) Historic restoration of
26 Civilian Conservation Core/Works Projects Administration-era features including the west
27 overlook gazebo.

28
29 **Benefits:** Tucson gets its name from the Tohono O'odham word *chuk shon*, the black
30 (basaltic) base of "A" Mountain where the Santa Cruz River rose to the surface and began
31 6,000 years of continuous habitation. For generations Tucsonans have enjoyed the views
32 from Sentinel Peak. In this unique place, with its close proximity to Tucson's resurging
33 downtown, we have a world-class heritage park that benefits the entire region and is an
34 attraction to Pima County residents and visitors alike.

35
36 **Total Cost Estimate:** \$1,500,000

37
38 **Bond Funding Estimate:** \$1,500,000

39
40 **Other Funding Estimate:** None identified at this time.

41
42 **Total Cost Estimate by Major Task:** \$240,000 for planning and design, \$1,260,000 for
43 construction.

44
45 **Implementation Periods:** 2, 3, 4

46
47 **Project Schedule by Major Task:** Planning and design at 18 months, construction at 24
48 months.

1 **Project Manager:** City of Tucson (Project requested by City of Tucson)

2

3 **Operator:** City of Tucson

4

5 **Future Operating and Maintenance Costs:** This project will impact the City of Tucson
6 Operation and Maintenance Budget. The City will identify this impact and incorporate it
7 into its annual budget process to cover the increased cost associated with the addition of
8 these facilities. The estimated increase in annual operating expenditures based on current
9 design and similar existing facilities is \$47,000. There is also an estimated increase in
10 annual revenues of \$1,500. Both expenditures and revenues will need to be adjusted at the
11 time of actual construction.

12

13 **Regional Benefits:** "A" Mountain is a cultural, historical and natural icon holding unrealized
14 potential to enhance Tucson, Pima County and Arizona as a whole.

15

16

17 **428.6 Urban Greenways City of Tucson**

18

19 **Location:** This project will include greenway development within the area bounded by the
20 Pantano River, Julian Wash, Santa Cruz River and Rillito River.

21

22 **Scope:** Design and construction of segments of the Arcadia Greenway, Alamo Greenway,
23 Arroyo Chico Greenway and Atturbury Urban Greenway. These urban greenways are
24 included in the Pima Regional Trail System Master Plan, and when completed will all
25 connect to The Loop. They provide alternate modes of transportation as well as
26 recreational opportunities on a multi-use paved path system that connects schools, parks,
27 shopping, work, tourist attractions and other destinations.

28

29 The following recommendation provides the suggested priority order of projects for each of
30 the Urban Greenways: Arcadia (AR), Alamo (AL), Arroyo Chico (AC) and Atturbury (AT).
31 The Arroyo Chico and Atturbury Greenway priority segments were selected because they
32 connect to existing or funded segments. The Arcadia and Alamo Greenway priority
33 segments were selected because they link schools and parks. Projects are intended to be
34 delivered in priority order for each of the Greenways until the bond funding is expended. If
35 funding remains or additional funding is identified, then additional projects will be
36 completed generally in the priority order shown below. However, if a segment would
37 connect two completed segments, it could move up in priority order.

38

Segment Description	Project Cost \$	Rank
AC - Treat Avenue to Tucson Boulevard Segment	2,500,000	1
AC - Parkway Terrace to Kino Parkway	795,000	2
AT - Lakeside Park to Golf Links Road Segment	763,200	3
AT - Escalante Road to Stella Road Segment	610,800	4
AL - Broadway Boulevard to Wilmot Road Segment	1,606,500	5
AR - Craycroft Road to 22nd Street Segment	1,651,500	6
AC - Kino Parkway to Arroyo Chico Detention Basins	387,000	7
AL - Fifth Street to Broadway Boulevard Segment	1,465,500	8
AR - 22nd Street to Golf Links Road Segment	1,864,500	9

AC – Arroyo Chico Detention Basins to Park Avenue	648,000	10
AL - Speedway to Fifth Street Segment	916,500	11
AL - Pima Street to Speedway Boulevard Segment	1,110,000	12
AL - Pantano River Park to Pima Street Segment	1,944,000	13
AR - Fifth Street to Broadway Boulevard Segment	1,840,500	14
AR - Broadway Boulevard to Craycroft Road Segment	1,189,500	15
AT - Golf Links Road to Pantano River Park Segment	1,461,600	16
AT - Fred Enke Drive Segment	285,600	17

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Benefits: This project will address the need for a community-wide, interconnected path system that connects parks, the alternate mode transportation system and common destinations such as schools, places of employment, shopping and hotels. Planning for these greenways and the comprehensive Pima Regional Trail System Master Plan has included public input and has demonstrated public support.

Total Cost Estimate: \$8,500,000

Bond Funding: \$8,500,000

Other Funding: None identified at this time.

Total Cost Estimate by Major Task: \$1,275,000 for planning and design, \$7,225,000 for construction.

Implementation Periods: 1, 2, 3, 4, 5, 6

Project Schedule by Major Task: Planning and design at 12 months, construction at 24 months

Project Manager: City of Tucson (Project requested by City of Tucson)

Operator: City of Tucson

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$6,000 per mile. There is no increase in annual revenues expected. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: This project is regional in scope and will have a regional benefit.

428.7 Freedom Center Expansion & Pool Improvements

Location: This project is located in Freedom Park at 5000 E. Twenty-Ninth Street

1 **Scope:** Design and construction of an expansion to Freedom Center by approximately 6500
2 square foot in accordance with the center master plan. Project includes a senior
3 multipurpose room, multipurpose room for preschool/out-of-school programs, facilities with
4 associated kitchen, landscaping, park amenities and vehicular parking. Improvements to
5 Freedom Pool including a new slide, installation of non-slip decking, modernized pump
6 room and vessel upgrades.

7
8 **Benefits:** This project will address the community’s needs in this area identified by the
9 Freedom Center Master Plan, which was developed through an extensive public
10 participation process. The City of Tucson Parks and Recreation 10-Year Strategic Service
11 Plan identified this area of the community as a high priority area for park and recreation
12 facilities.

13
14 **Total Cost Estimate:** \$2,500,000

15
16 **Bond Funding Estimate:** \$2,500,000

17
18 **Other Funding Estimate:** None identified at this time.

19
20 **Total Cost Estimate by Major Task:** \$300,000 for planning and design, \$2,200,000 for
21 construction.

22
23 **Implementation Periods:** 6

24
25 **Project Schedule by Major Task:** Planning and design at 12 months, construction at 18
26 months.

27
28 **Project Manager:** City of Tucson (Project requested by City of Tucson)

29
30 **Operator:** City of Tucson

31
32 **Future Operating and Maintenance Costs:** This project will impact the City of Tucson
33 Operation and Maintenance Budget. The City will identify this impact and incorporate it
34 into its annual budget process to cover the increased cost associated with the addition of
35 these facilities. The estimated increase in annual operating expenditures based on current
36 design and similar existing facilities is \$329,000. There is also an estimated increase in
37 annual revenues of \$2,250. Both expenditures and revenues will need to be adjusted at the
38 time of actual construction.

39
40 **Regional Benefits:** The direct benefits of this project are primarily limited to the service area
41 of the center. However, the project will have a regional benefit in reducing the use of
42 similar facilities outside the service area created by area residents willing to travel long
43 distances to meet recreational needs

44
45
46 **428.8 Lincoln Park Improvements**

47
48 **Location:** This project is located at 8290 E. Escalante

1
2 **Scope:** Design and construction of a new four field softball complex with lights and
3 associated amenities at Lincoln Park.

4
5 **Benefits:** This project will address the community’s needs for sport fields, as identified in
6 the City of Tucson Parks and Recreation 10 Year Strategic Service Plan. This project will
7 also provide softball fields in an area of the community with a shortage of sport fields.

8
9 **Total Cost Estimate:** \$1,500,000

10
11 **Bond Funding Estimate:** \$1,500,000

12
13 **Other Funding Estimate:** None identified at this time.

14
15 **Total Cost Estimate by Major Task:** \$180,000 for planning and design, \$1,320,000 for
16 construction.

17
18 **Implementation Periods:** 4, 5

19
20 **Project Schedule by Major Task:** Planning and design at 12 months, construction at 15
21 months.

22
23 **Project Manager:** City of Tucson (Project requested by City of Tucson)

24
25 **Operator:** City of Tucson

26
27 **Future Operating and Maintenance Costs:** This project will impact the City of Tucson
28 Operation and Maintenance Budget. The City will identify this impact and incorporate it
29 into its annual budget process to cover the increased cost associated with the addition of
30 these facilities. The estimated increase in annual operating expenditures based on current
31 design and similar existing facilities is \$472,000. There is also an estimated increase in
32 annual revenues of \$31,000. Both expenditures and revenues will need to be adjusted at
33 the time of actual construction.

34
35 **Regional Benefits:** Improving this regional park will provide regional benefits to the
36 southeast area of the community.

37 38 39 **428.9 Regional Sports Fields & Lighting**

40
41 **Location:** Various parks throughout the county.

42
43 **Scope:** Lighting System Replacements

44
45 **City of Tucson - \$6,175,000**

46 Freedom Park - replace lighting system on 1 softball field

47 Fort Lowell Park - replace lighting systems at 2 multi-purpose fields

48 Jacobs-Ochoa Park- replace lighting system on 1 soccer field

- 1 Kennedy Park - replace lighting system on 1 softball field
- 2 Lakeside Park - replace lighting systems on 1 softball and 1 soccer field
- 3 Lincoln Park - replace lighting systems on 4 softball fields
- 4 Menlo Park - replace lighting system on 1 softball field
- 5 Murrieta Park - replace lighting systems on 3 softball and 1 baseball field
- 6 Palo Verde Park - replace lighting system on 1 multi-purpose field and 1 baseball field
- 7 Rudy Garcia Park- replace lighting systems on 1 softball, 1 little league, 1 soccer field and
- 8 1 baseball field
- 9 Santa Rita Park - replace lighting system on 1 softball field

10

11 **Pima County - \$2,180,000**

- 12 Bud Walker – replace lighting system on 2 multi-purpose fields
- 13 McDonald Park – replace lighting on 4 baseball fields
- 14 Mike Jacobs Sports Park – replace lighting on 1 field
- 15 Thomas Jay/Littletown Park – replace lighting on 2 baseball fields
- 16 Three Points Veteran’s Memorial Park – connect existing lighting on 3 fields to central
- 17 controller

18

19 Lighting Existing Fields

20

21 **City of Tucson - \$1,505,000**

- 22 Columbus Park- install lighting systems on 2 little league fields
- 23 Golf Links Park - install lighting system on 1 soccer field
- 24 Jacobs Park- install lighting systems on 2 multi-purpose fields*
- 25 Mission Manor Park- install lighting system on 1 little league field
- 26 Murrieta Park- install lighting system on 1 little league field*
- 27 Palo Verde Park - install lighting system on 1 softball field and 1 multi-purpose field
- 28 Rudy Garcia Park - install lighting system on one soccer field*
- 29 Purple Heart Park – install lighting system on 1 little league field*

30

31 **Pima County - \$1,450,000**

- 32 Arthur Pack – light 3 multi-use fields
- 33 Brandi Fenton Memorial Park – add lighting to 1 existing field
- 34 Bud Walker – add lights to 1 multi-purpose field*
- 35 Mike Jacobs Sports Park – add lighting to ancillary facilities (parking lot, Fun Spot)
- 36 Northwest YMCA – light 2 softball and 1 soccer field*
- 37 Kino Sports Complex – light 3 existing fields adjacent to south baseball quad*

38

39 New Fields with Lights

40

41 **City of Tucson - ***

- 42 Freedom Park - construct new baseball field and multi-purpose field with lighting system*
- 43 Jacobs Park - construct 1 new soccer field with lighting system*
- 44 Rudy Garcia - construct 1 new softball field with lighting system*

45 **Pima County - \$690,000**

- 46 Dan Felix – construct 1 new soccer field with lighting system

47

1 * Indicates projects that may be above the bond funding total. These projects will be
2 alternates or lower priority projects.

3
4 City of Tucson will receive \$7,680,000 and Pima County will receive \$4,320,000 in
5 funding for PR 35 Sports Fields and Lighting. Based on the completion of any of the
6 identified projects or if it is determined for any reason that the listed projects are deemed
7 unfeasible to construct or the projects were completed with other funding, the lower
8 priority or alternate projects will be completed as part of the total project and within the
9 total funding of \$7,680,000 for the City of Tucson and \$4,320,000 for Pima County.

10
11 **Benefits:** Will increase usage of existing fields, lower light pollution, increase energy
12 efficiency, and reduce electrical costs.

13
14 **Total Cost Estimate:** \$12,000,000

15
16 **Bond Funding Estimate:** \$12,000,000

17
18 **Other Funding Estimate:** None identified at this time.

19
20 **Total Cost Estimate by Major Task:** For each project 20 percent of the cost is for planning
21 and design, 80 percent for construction.

22
23 **Implementation Periods:** 1, 2, 3, 4, 5, 6

24
25 **Project Schedule by Major Task:** Replacement projects are anticipated to have 4 months
26 for planning and design, and 8 months for construction. New projects are anticipated to
27 have 6 months for planning and design and 10 months for construction.

28
29 **Project Manager:** City of Tucson will manage projects in City parks. County will manage
30 projects in County parks. (Project requested by City of Tucson and Pima County)

31
32 **Operator:** City of Tucson will operate City parks. County will operate County parks.

33
34 **Future Operating and Maintenance Costs:** Replacement projects will result in operating and
35 maintenance cost savings. New projects will require additional electrical costs of \$35,000
36 per field per year.

37
38 **Regional Benefits:** Many of these ball fields are used by County and City residents
39 throughout the region.

40 41 42 **428.10 Oury Pool Renovations**

43
44 **Location:** This project is located in David G. Herrera and Ramon Quiroz Park at 600 W. St.
45 Mary's Road.

46 **Scope:** Design and construction of upgrades to the aging Oury Pool and bathhouse facility.
47 A recent collaborative planning process between the City of Tucson, Pima County and the
48 neighborhood indicates a need for a slide, splash area and zero depth pool entry. Oury Pool

1 has been a culturally significant amenity in the neighborhood for three generations. It is
2 currently in need of significant renovations to be operational. The purpose of this project is
3 to bring the pool up to national design recommendations for pool accessibility and
4 operation, expand the features of the pool to meet the needs of pool users of all ages and
5 interpret the history of the region through public art and signage.

6
7 **Benefits:** This project will address the community’s needs for water-oriented recreation and
8 cultural and historic interpretation as identified in the neighborhood driven master planning
9 process.

10
11 **Total Cost Estimate:** \$1,500,000

12
13 **Bond Funding Estimate:** \$1,500,000

14
15 **Other Funding Estimate:** None identified at this time.

16
17 **Total Cost Estimate by Major Task:** \$180,000 for planning and design, \$1,320,000 for
18 construction.

19
20 **Implementation Periods:** 6

21
22 **Project Schedule by Major Task:** Planning and design at 12 months, construction at 15
23 months.

24
25 **Project Manager:** City of Tucson (Project requested by City of Tucson)

26
27 **Operator:** City of Tucson

28
29 **Future Operating and Maintenance Costs:** This project will impact the City of Tucson
30 Operation and Maintenance Budget. The City will identify this impact and incorporate it
31 into its annual budget process to cover the increased cost associated with the addition of
32 these facilities. The estimated increase in annual operating expenditures based on current
33 design and similar existing facilities is \$252,000. There is also an estimated increase in
34 annual revenues of \$5,000. Both expenditures and revenues will need to be adjusted at the
35 time of actual construction.

36
37 **Regional Benefits:** The direct benefits of this project are to the city wide system of pool
38 users. The project will have a regional benefit in reducing the use of similar facilities
39 outside the service area created by area residents willing to travel long distances to meet
40 recreational needs

41
42
43 **428.11 Adaptive Recreation Center Expansion**

44
45 **Location:** This project is located in Gene C. Reid Park at 3455 E. Zoo Court.

46
47 **Scope:** Design and construction of an expansion to the Adaptive Recreation Center located
48 in Reid Park by approximately 18,000 square feet. The Adaptive Recreation Center is the

1 only recreation center in Pima County planned specifically to address the needs of those in
2 the community with disabilities. Planning began in 1993 with a preliminary master plan
3 then progressed in 1997 to a more detailed schematic design for the projected long range
4 build out of the center. The City of Tucson Mayor and Council adopted the master plan in
5 2000. The master plan identifies two major components of the center – an aquatic facility
6 and a non-aquatic ('dry') facility. The aquatic facility was built using City of Tucson 2000
7 bond funds. The design and construction of the 'dry' facility is the scope of this Pima
8 County bond funded project.. The dry facility will support therapeutic programming for a
9 wide variety of disabilities. The planned 'dry' facility includes a small kitchen for life skills,
10 nutrition classes and social programming, a gym/multipurpose room for Special Olympics
11 and sports programming (basketball, floor hockey, and team handball), office space, a
12 walking path area with emergency call stations, frequent benches for rest and a
13 surveillance system for walking clubs and a fitness room with accessible weight
14 equipment. Other programming to address life skills, fitness, socialization and nutrition will
15 occur in multipurpose rooms. The associated parking facilities will have more accessible
16 spaces than is minimally required by code.

17
18 **Benefits:** This project will address the community's needs for indoor recreation for the
19 members of the community with disabilities as well as the general public. Currently the
20 City of Tucson supports a therapeutic recreation program that provides life skills training,
21 recreation, fitness and socialization for clients from 6 months of age to adulthood. This
22 existing programming is confined by a lack of space to accommodate all who wish to
23 participate. For example, capacity at children's summer camps is limited and results in
24 waiting lists and children that can't be accommodated. The Kids Zone program for children
25 ages 3 to 5 is currently held in a small space that can't accommodate all who wish to
26 participate. The Special Olympics athletes compete for time at existing indoor gymnasiums.
27 Besides expanding the capacity of existing programming, the Adaptive Recreation Center
28 expansion would facilitate additional programming such as walking clubs, fitness groups
29 and life skills training. The City's therapeutic program is a well-established, well respected
30 resource for the members of our community with disabilities that are in need of a wide
31 range of services to address the diverse issues experienced by those with Parkinson's
32 disease, muscular dystrophy, multiple sclerosis, arthritis, asthma, stroke effects, heart
33 disease, cancer, diabetes, brain and spinal cord injury, epilepsy, blindness and visual
34 impairments, deafness and hearing impairments, cerebral palsy, autism, attention deficit,
35 emotional/behavioral/learning disabilities, addictions, multiple chemical sensitivities and
36 more.

37
38 **Total Cost Estimate:** \$6,000,000

39
40 **Bond Funding Estimate:** \$6,000,000

41
42 **Other Funding Estimate:** None identified at this time

43
44 **Total Cost Estimate by Major Task:** \$900,000 for planning and design, \$5,100,000 for
45 construction.

46
47 **Implementation Periods:** 5, 6

48

1 **Project Schedule by Major Task:** Planning and design at 20 months, construction at 18
2 months.

3
4 **Project Manager:** City of Tucson (Project requested by City of Tucson)

5
6 **Operator:** City of Tucson

7
8 **Future Operating and Maintenance Costs:** This project will impact the City of Tucson
9 Operation and Maintenance Budget. The City will identify this impact and incorporate it
10 into its annual budget process to cover the increased cost associated with the addition of
11 these facilities. The estimated increase in annual operating expenditures based on current
12 design and similar existing facilities is \$460,000. There is also an estimated increase in
13 annual revenues of \$18,000. Both expenditures and revenues will need to be adjusted at
14 the time of actual construction.

15
16 **Regional Benefits:** The Adaptive Recreation Center is the only existing center focused on
17 the needs of members of our community with disabilities. The expansion would provide
18 increased programming capacity and new programming to serve citizens throughout Pima
19 County.

20 21 22 **428.12 Silverlake Park Expansion**

23
24 **Location:** This project is located in Silverlake Park at 1575 E. Thirty-Sixth Street.

25
26 **Scope:** Design and construction of an informal open play turf area, a covered playground,
27 paved paths, a covered basketball court, ramadas with picnic amenities, parking areas and
28 associated landscaping and irrigation in accordance with the park master plan.

29
30 **Benefits:** This project will address the community's needs within the park's service area for
31 family-oriented picnicking activities, youth sports and multipurpose court activities, as
32 identified in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

33
34 **Total Cost Estimate:** \$2,300,000

35
36 **Bond Funding Estimate:** \$2,300,000

37
38 **Other Funding Estimate:** None identified at this time.

39
40 **Total Cost Estimate by Major Task:** \$276,000 for planning and design, \$2,024,000 for
41 construction.

42
43 **Implementation Periods:** 4, 5

44
45 **Project Schedule by Major Task:** Planning and design at 14 months, construction at 15
46 months.

47
48 **Project Manager:** City of Tucson (Project requested by City of Tucson)

1 **Operator:** City of Tucson
2

3 **Future Operating and Maintenance Costs:** This project will impact the City of Tucson
4 operation and maintenance budget. The City will identify this impact and incorporate it into
5 its annual budget process to cover the increased cost associated with the addition of these
6 facilities. The estimated increase in annual operating expenditures based on current design
7 and similar existing facilities is \$95,000. There is also an estimated increase in annual
8 revenues of \$10,000. Both expenditures and revenues will need to be adjusted at the time
9 of actual construction.
10

11 **Regional Benefits:** The direct benefits of this project are primarily limited to the service area
12 of the project. However, the project will have a regional benefit in reducing the use of
13 similar facilities outside the service area created by area residents willing to travel long
14 distances to meet recreational needs.
15

16 **428.13 Kennedy Park Improvements** 17

18
19 **Location:** This project is located in John F. Kennedy Park at Ajo Way and Mission Road.
20

21 **Scope:** Design and construction of improvements at Kennedy Park including field upgrades
22 and renovations, a new lighting system at the baseball field, new irrigation systems and a
23 new concession building.
24

25 **Benefits:** This project will address the community's needs within the region for sports
26 fields as identified in the City of Tucson Parks and Recreation 10-Year Strategic Service
27 Plan.
28

29 **Total Cost Estimate:** \$2,500,000
30

31 **Bond Funding Estimate:** \$2,500,000
32

33 **Other Funding Estimate:** None identified at this time.
34

35 **Total Cost Estimate by Major Task:** \$300,000 for planning and design, \$2,200,000 for
36 construction.
37

38 **Implementation Periods:** 5, 6
39

40 **Project Schedule by Major Task:** Planning and design at 14 months, construction at 15
41 months.
42

43 **Project Manager:** City of Tucson (Project requested by City of Tucson)
44

45 **Operator:** City of Tucson
46

1 **Future Operating and Maintenance Costs:** There is no increase in annual operating
2 expenditures expected. There is also no increase in annual revenues expected. Both
3 expenditures and revenues will need to be adjusted at the time of actual construction.
4

5 **Regional Benefits:** Expanding and improving this regional park will provide benefits to the
6 community living on the west and south side of Tucson.
7
8

9 **428.14 Murrieta Park Improvements**

10
11 **Location:** This project is located in Joaquin Murrieta Park at 1400 N. Silverbell Road.
12

13 **Scope:** Design and construction of improvements to Joaquin Murrieta Park based on the
14 recently completed and approved master plan to include: 1) A new four-field
15 Baseball/Softball/Little League complex, a new Tee-Ball field and a fastpitch Softball field;
16 including field development, backstops, dugouts, bleachers, lighting, batting cages,
17 restrooms, concessions building, turf, shade plantings, and irrigation. 2) A new family
18 recreation area with ramadas (4 single and 1 group), new equipment for two existing
19 playgrounds, one new playground, lighted multi-use paths, open turf play areas, shade
20 plantings and irrigation. 3) An entertainment/festival area including a paved plaza, a
21 performance stage, ramadas (1 large, 1 small), restroom building, area lighting, shade
22 plantings, turf and irrigation systems. 4) Expanded parking facilities, parking lot lighting,
23 and utility upgrades as required for new facilities.
24

25 **Benefits:** This project will address the community's needs within the region for sports
26 fields and park amenities as identified in the City of Tucson Parks and Recreation Strategic
27 Service Plan.
28

29 **Total Cost Estimate:** \$5,000,000
30

31 **Bond Funding Estimate:** \$5,000,000
32

33 **Other Funding Estimate:** None identified at this time.
34

35 **Total Cost Estimate by Major Task:** \$600,000 for planning and design, \$4,400,000 for
36 construction.
37

38 **Implementation Periods:** 4, 5
39

40 **Project Schedule by Major Task:** Planning and design at 16 months, construction at 18
41 months.
42

43 **Project Manager:** City of Tucson (Project requested by City of Tucson)
44

45 **Operator:** City of Tucson
46

47 **Future Operating and Maintenance Costs:** This project will impact the City of Tucson
48 Operation and Maintenance Budget. The City will identify this impact and incorporate it

1 into its annual budget process to cover the increased cost associated with the addition of
2 these facilities. The estimated increase in annual operating expenditures based on current
3 design and similar existing facilities is \$250,000. There is also an increase in annual
4 revenues of \$15,000. Both expenditures and revenues will need to be adjusted at the time
5 of actual construction.
6

7 **Regional Benefits:** The direct benefits of this project are primarily limited to the service area
8 of the project. However, the project will have a regional benefit in reducing the use of
9 similar facilities outside the service area created by area residents willing to travel long
10 distances to meet recreational needs.
11

12 **428.15 Jesse Owens Park Development**

13 **Location:** This project is located in Jesse Owens Park at 400 S. Sarnoff
14

15 **Scope:** Project includes a new lighted multi-use soccer/football field, light one existing
16 multi-purpose field, ADA compliant lighted walking path, one or more ramadas with
17 associated picnic amenities, playground shade structure, basketball court renovation
18 including lights and a new shade structure, associated landscaping, irrigation and security
19 lighting.
20
21

22 **Benefits:** This project will address the community's needs for sports fields and family-
23 oriented recreation, as identified in the City of Tucson Parks and Recreation 10-Year
24 Strategic Service Plan.
25

26 **Total Cost Estimate:** \$1,000,000
27

28 **Bond Funding Estimate:** \$1,000,000
29

30 **Other Funding Estimate:** None identified at this time.
31

32 **Total Cost Estimate by Major Task:** \$120,000 for planning and design, \$880,000 for
33 construction.
34

35 **Implementation Periods:** 6
36

37 **Project Schedule by Major Task:** Planning and design at 12 months, construction at 15
38 months.
39

40 **Project Manager:** City of Tucson (Project requested by City of Tucson)
41

42 **Operator:** City of Tucson
43

44 **Future Operating and Maintenance Costs:** This project will impact the City of Tucson
45 Operation and Maintenance Budget. The City will identify this impact and incorporate it
46 into its annual budget process to cover the increased cost associated with the addition of
47 these facilities. The estimated increase in annual operating expenditures based on the
48

1 current scope and similar existing facilities is \$50,000. There is also an estimated increase
2 in annual revenues of \$8,500. Both expenditures and revenues will need to be adjusted at
3 the time of actual construction.

4
5 **Regional Benefits:** This project will have a regional benefit in providing facilities that will
6 meet the public demand for sports fields and recreational facilities. This park hosts over
7 1000 Little League, Baseball, Softball and Football participants from throughout the region,
8 annually. Providing 2 additional formal multi-use/soccer/football fields as well as other park
9 facilities will help to serve the demand for much needed recreational facilities in this area
10 and in the region.

11 12 13 **428.16 Buffalo Soldiers Memorial**

14
15 **Location:** This project is located 1575 E. 36th Street. The memorial will be placed in an
16 outdoor location just south of the entrance into the Quincie Douglas Center.

17
18 **Scope:** Construct an ADA compliant memorial to honor the contributions of the Buffalo
19 Soldiers and showcase their exploits in the Southwest.

20
21 **Benefits:** Unfortunately, most Tucsonans and residents of this community do not know the
22 rich history of the neighborhood and the significant contributions that Black Americans
23 have made to Tucson, Arizona, and our nation. There are currently no monuments in
24 Tucson that recognize or honor the contributions of Black Americans in the defense of the
25 nation. This Memorial will help: Raise awareness of the contributions that the Buffalo
26 Soldiers made in settling the Southwest, Arizona and their connection to Tucson, Pima
27 County and Southern Arizona; Recognize the contributions of the Buffalo Soldiers in
28 protecting the nation in a time of war and "educate" the community about the rich history
29 of the Buffalo Soldiers and their positive impact on defending the nation and settling
30 Southern Arizona and other Western states.

31
32 **Total Cost Estimate:** \$250,000 (Cost is based on recent World War II Memorial at Armory
33 Park)

34
35 **Bond Funding Estimate:** \$250,000

36
37 **Other Funding Estimate:** None identified at this time.

38
39 **Total Cost Estimate by Major Task:** \$30,000 for planning and design, \$220,000 for
40 construction.

41
42 **Implementation Periods:** 5

43
44 **Project Schedule by Major Task:** Planning and design at 9 months, construction at 12
45 months.

46
47 **Project Manager:** City of Tucson (Project requested by City of Tucson)

1 **Operator:** City of Tucson
2

3 **Future Operating and Maintenance Costs:** Future operating and maintenance costs will be
4 minimal and will be the responsibility of the City of Tucson.
5

6 **Regional Benefits:** This project will have a regional benefit by “educating” the community
7 about the rich history of the Buffalo Soldiers and their positive impact on defending the
8 nation and settling Southern Arizona and other Western states.
9

10 11 **428.17 Fort Lowell Park Improvements**

12
13 **Location:** This project is located in Fort Lowell Park at 2900 N. Craycroft Road, which is
14 located along The Loop.
15

16 **Scope:** This project continues to build the comprehensive Master Plan approved by the
17 Pima County Board of Supervisors and the City of Tucson Mayor and Council. Scope
18 includes improvements identified in the Master Plan in Zone 2 – Organized Sports Fields.
19 Zone 2 improvements may include reconfiguring and consolidating the sports fields now
20 scattered around the park, improving the quality, orientation, lighting and access to the
21 fields. Facilities included in Zone 2 include: 2 new lighted soccer fields, 1 championship-
22 quality full-size baseball field and limited additional and improved parking. If funding is
23 available, sports field lighting will be included at the 2 currently unlit multi-purpose fields.
24

25 **Benefits:** The Fort Lowell Park Master Plan will guide the rehabilitation, preservation,
26 enhancement, development and operations of Historic Fort Lowell Park. Implementing the
27 Master Plan will help to achieve several goals including: protecting important natural and
28 cultural resources, defining the history of Fort Lowell Park, providing park experiences for a
29 variety of ages and interest groups, respecting the relationship between the park and the
30 surrounding neighborhood and establishing good park access and connectivity.
31

32 **Total Cost Estimate:** \$2,000,000
33

34 **Bond Funding Estimate:** \$2,000,000
35

36 **Other Funding Estimate:** None identified at this time.
37

38 **Total Cost Estimate by Major Task:** \$220,000 for planning and design (and mitigation),
39 \$1,780,000 for construction.
40

41 **Implementation Periods:** 4, 5
42

43 **Project Schedule by Major Task:** Planning and design at 16 months, construction at 18
44 months.
45

46 **Project Manager:** City of Tucson (Project requested by City of Tucson)
47

48 **Operator:** City of Tucson

1 **Future Operating and Maintenance Costs:** This project will impact the City of Tucson
2 Operation and Maintenance Budget. The City will identify this impact and incorporate it
3 into its annual budget process to cover the increased cost associated with the addition of
4 these facilities. The estimated increase in annual operating expenditures based on current
5 design and similar existing facilities is \$250,000. There is also an estimated increase in
6 annual revenues of \$15,000. Both expenditures and revenues will need to be adjusted at
7 the time of actual construction.

8
9 **Regional Benefits:** This project will have a regional benefit in providing facilities that will
10 meet the public demand for sports fields and recreational facilities. Fort Lowell Park is
11 home of the annual youth soccer tournament, the Fort Lowell Shootout that hosts
12 approximately 10,000 participants. This park also hosts over 1,500 Little League, Baseball,
13 Softball and Football participants from throughout the region, annually. Fort Lowell Pool is
14 one of the most heavily used pools and attracts 8,900 annual visits from throughout the
15 region. In partnership with the Tucson Audubon Society, the park draws approximately
16 300 bird watchers per month and includes several bird watching activities.

17 18 19 **428.18 Marana Cultural & Heritage Park**

20
21 **Location:** The Marana Heritage River Park is located just north of the Santa Cruz River, in
22 portions of Sections 33 and 34, T11S R11E. The site straddles Heritage Park Drive and is
23 located just west of Tangerine Farms Road. Interstate 10 is approximately two miles to the
24 east.

25
26 **Scope:** Complete the design and construction of the Marana Heritage River Park (sports,
27 performance and event facilities and infrastructure), including site development,
28 reconstruction of public facilities to serve as interpretive and exhibition spaces, heritage
29 and arts facilities, access (pedestrian and vehicular), parking, convenience facilities, picnic
30 areas, demonstration areas, areas of passive recreation, economic development
31 opportunities and trail connections to the Santa Cruz River are all contained in the site
32 plan.

33
34 **Benefits:** The long-term vision for the park is to showcase Marana’s agrarian culture by
35 integrating demonstration farming, community gardens, arts and cultural exhibits,
36 performance and event venues, equestrian facilities, and a farmer’s market as the
37 centerpiece of a thriving commercial district and tourist destination.

38
39 As the Town of Marana works to create a safe community with a strong sense of place,
40 where diverse people are motivated to be involved and feel connected, needed and
41 appreciated it is important that the Town develop key initiatives and high-quality projects.
42 The Heritage River Park celebrates Marana’s rich history and agricultural heritage and
43 provides an opportunity to offer a sense of place for the community and economic benefits
44 through private – public partnerships.

45
46 The Marana Heritage River Park tells the story of the region’s past and Marana’s role. It
47 celebrates honors and interprets the community’s history and culture as part of an
48 integrated recreation experience. Located along the Santa Cruz River, the park will highlight

1 the importance of the river and water and the role of agriculture in the arid southwest from
2 prehistory through modern farming and agribusiness. Residents and visitors will be able to
3 explore the evolution of the rural landscape through educational programs, art events,
4 interactive exhibits, living history, and recreation.

5
6 By partnering with private investors and community-based organizations, the Town aims to
7 create an economically viable destination for both locals and tourists alike. The Heritage
8 Park project features four distinct development areas: the Heritage Farm, Heritage Plaza,
9 Heritage Park, and Heritage Ranch, all connected with an extensive system of
10 walking/biking trails and shared-use paths.

11 Heritage Farm

12 One element of the Marana Heritage River Park is the Marana Heritage Farm. This learning
13 farm provides an opportunity for Marana citizens to learn how to grow fruits and
14 vegetables. Water has been the foundation for community farming throughout history and
15 served as a central factor in the development of what is now known as Marana. The
16 learning farm showcases Marana and the region's heritage through farming and irrigation
17 demonstrations and relevant exhibits providing an outdoor classroom for adults, children
18 and families. The Heritage Farm will feature community gardens, an open-air farmer's
19 market, commercial kitchen facilities and flexible space for public and private use.

20 The Community Gardens will link area residents with agrarian opportunities passed down
21 as the rich farming heritage of the community evolved. The Garden is a place where
22 individuals and families can grow a portion of their own food in a collaborative
23 environment, benefiting from the experience of other gardeners. Small garden plots with
24 shared composting, tool storage, and water will be made available to the community.

25 Heritage Plaza

26
27 The Marana Heritage Plaza provides a flexible space where a tree-lined central court serves
28 as a shady space for family or community celebrations. Successful development of
29 commercial partnerships is central to the viability of the Marana Heritage River Park.
30 Bringing together rustic structures with updated and new amenities developed for
31 commercial uses allows the Town to provide space within the Marana Heritage River Park.
32 This creates a business-friendly environment while providing a tourism destination.

33 Heritage Park

34
35 The Heritage River Park offers the community family-friendly play areas with attractions
36 geared for every age. Themed areas may include a tractor playground, outdoor
37 amphitheater and an agrarian influenced splash pad and will provide learning opportunities
38 throughout the park. The Marana Heritage River Park has been designed to highlight the
39 importance of water use in the Santa Cruz River Valley. Marana has a long and rich history
40 with more than 4,200 years of continuous human occupation. Long before the coming of
41 the Spanish Conquistadors and missionaries in the 17th Century, the area was inhabited by
42 the Hohokam people who developed extensive canal systems and used waters from the
43 Santa Cruz River to irrigate crops. After WWI Marana became primarily an agricultural
44 center, producing mainly cotton, but also wheat, barley, alfalfa and pecans.

1 Heritage Ranch

2 Marana and the region’s proud heritage of ranching and rodeo come to life at the Marana
3 Heritage Ranch. This facility will draw participants and viewers to experience the rich
4 western culture kept alive through equestrian activities, concerts, fairs, and special events.
5 The Santa Cruz River Shared-Use Path is part of an integrated fully-linked trail system. It
6 provides visitors and residents an alternative mode of transportation for access to park
7 amenities. The path is part of the Juan Batista de Anza National Historic Trail and The
8 Loop. It features rest nodes with benches, bike racks, shade, and landscaping. The path
9 provides a safe ADA accessible path for recreational purposes and equestrian access to the
10 Santa Cruz River.

11
12 **Total Cost Estimate:** \$64,000,000,

13 Phase I-\$4,500,000 Current Town Project General Fund, Park Impact Fees

14 Phase II-\$14,000,000 Bond Funding

15 Phase III-\$20,500,000 General Fund and Private Investment dollars

16 Phase IV-\$25,000,000 General Fund and Private Investment dollars

17
18 **Bond Funding Estimate:** \$14,000,000

19
20 **Other Funding Estimate:** \$50,000,000 - The Town of Marana has already begun Phase I
21 and has invested approximately \$4,500,000 into the development of the Park. The Town
22 will leverage additional General Fund, private investment and grant dollars to maximize the
23 impact of Pima County Bond funds.

24
25 **Total Cost Estimate by Major Task:** Design at \$1,400,000 and construction at
26 \$12,600,000

27
28 **Implementation Periods:** 5, 6

29
30 **Project Schedule by Major Task:** Design at 8 months, construction at 12 months

31
32 **Project Manager:** Town of Marana (Project requested by Town of Marana)

33
34 **Operator:** Town of Marana

35
36 **Future Operating and Maintenance Costs:** Estimated at \$315,000 (indirect and
37 administrative) for park improvements, to be paid by the Town of Marana using General
38 Fund dollars. The Marana Heritage Farm will be included as acreage in the Town’s park
39 inventory and programmed into the resource allocation for park maintenance as part of the
40 Town’s annual budget process. Both on-going funds for maintenance and one time funds
41 for park development will be programmed as available. The Town of Marana Parks and
42 Recreation Department will maintain all areas of the Heritage River Park property not
43 encumbered to another entity through a “partner-use agreement”. This includes, but is not
44 be limited to, all entry points, fallow fields, fence lines, irrigation systems, landscaping,
45 park facilities, paths, road frontage and service drives. Maintenance regimens will be based
46 on best practices appropriate for the site to insure that Town of Marana Park Standards are
47 met.

1 **Regional Benefit:** Full development of the Marana Heritage Park will provide a recreation
2 destination for the region. Its convenient location off of I-10 allows for easy access for
3 tourist and visitors.

4
5 **428.19 Marana Pool Renovation**

6
7 **Location:** This project is located at Ora Mae Harn Park, 13250 N Lon Adams Road, which
8 is within the incorporated jurisdiction of the Town of Marana.

9
10 **Scope:** Design and construction of upgrades to the aging 25 yard Marana Pool including
11 redesign and replacement of all plumbing and filtration systems; removal of diving well;
12 add lanes; modify and replace concrete deck and gutter; add zero depth entry to meet ADA
13 codes with child area /splash toys and slide tower; improve lighting, replace deck
14 amenities, and update the pool bath house to meet ADA codes and add family changing
15 facilities, perform interior cosmetic and amenity upgrades, renovate, redesign, and upgrade
16 all HVAC, plumbing, and electrical systems; improve the efficiency of the patron admission
17 process.

18
19 **Benefits:** This project addresses the aquatic recreation needs of North Marana and
20 surrounding county residents. It updates the existing pool facility adding 15 years to the
21 assets lifespan.

22
23 **Total Cost Estimate:** \$3,000,000

24
25 **Bond Funding Estimate:** \$3,000,000

26
27 **Other Funding Estimate:** None identified at this time

28
29 **Total Cost Estimate by Major Task:** Planning and design at \$240,000, construction at
30 \$2,760,000

31
32 **Implementation Periods:** 1, 2

33
34 **Project Schedule by Major Task:** Planning and design at 6 months, construction at 15
35 months

36
37 **Project Manager:** Town of Marana (Project requested by Town of Marana)

38
39 **Operator:** Town of Marana

40
41 **Future Operating and Maintenance Costs:** Operation and maintenance costs for this project
42 will be part of the Town of Marana budgeting process. Anticipated costs for the additional
43 facility amenities and programming are \$58,000. There is also the opportunity of increased
44 revenue with the added amenities.

45
46 **Regional Benefit:** The direct benefit of the project is to the pool users in north Marana and
47 surrounding Pima County, including students at Marana Middle School who use the pool as
48 part of their physical education classes.

1 **428.20 Rillito Park Improvements**

2
3 **Location:** 4502 N 1st Ave., Tucson

4
5 **Scope:** Phase III: Provide new sports lighting for existing two unlit fields, landscaping
6 improvements, pedestrian connectivity between the west fields and infield turf areas for
7 soccer connectivity, maintenance facility, covered playground, two ramadas, and a
8 concession stand.

9
10 **Benefits:** This project will continue to upgrade the soccer facilities at Rillito. Rillito Park’s
11 location makes it a critical field turf hub, and this project will maximize the field usage with
12 lighting without impacting horse racing facilities. The connectivity between the west
13 soccer fields and the east infield soccer area will allow for families to connect with
14 different age ranges without driving between field areas.

15
16 **Total Cost Estimate:** \$1,700,000

17
18 **Bond Funding Estimate:** \$1,700,000

19
20 **Other Funding Estimate:** None identified at this time.

21
22 **Total Cost Estimate by Major Task:** \$180,000 for planning and design, \$1,520,000 for
23 construction.

24
25 **Implementation Periods:** 5, 6

26
27 **Project Schedule by Major Task:** Planning and design 18 months, construction 18 months.

28
29 **Project Manager:** Pima County

30
31 **Operator:** Pima County

32
33 **Future Operating and Maintenance Costs:** \$79,000 per year to be paid through the general
34 fund.

35
36 **Regional Benefits:** This site may become one of Arizona’s premier soccer tournament sites
37 with tremendous potential to generate and improve substantial funds into the region.

38
39
40
41 **428.21 Flowing Wells Skateboard Park**

42
43 **Location:** 5510 North Shannon Road.

44
45 **Scope:** Park improvements are intended to include a skateboard park, park benches,
46 ramada, security lighting and landscaping.

1 **Benefits:** This project will service a large area of neighborhood youth via the Rillito River
2 Park. This area contains several economically stressed neighborhoods and would greatly
3 increase accessible recreation opportunities. Additionally, it is located adjacent to several
4 main collector streets for regional access to the site, sited near River Road and La Cholla
5 Boulevard.

6
7 **Total Cost Estimate:** \$1,250,000

8
9 **Bond Funding Estimate:** \$1,250,000

10
11 **Other Funding Estimate:** None identified at this time.

12
13 **Total Cost Estimate by Major Task:** \$170,000 for planning and design; \$1,080,000 for
14 construction

15
16 **Implementation Periods:** 4

17
18 **Project Schedule by Major Task:** 15 months for planning and design, 15 months for
19 construction.

20
21 **Project Manager:** Pima County

22
23 **Operator:** Pima County

24
25 **Future Operating and Maintenance Costs:** \$28,400 per year from General Fund.

26
27 **Regional Benefits:** Skate Park would have a regional draw.

28
29
30 **428.22 Flowing Wells District Park Expansion**

31
32 **Location:** Township 13 South, Range 13 East, Section 16 - South Bank of Rillito, East of
33 Shannon Rd. Specific parcel numbers are 101-14-313G Harvey, Laurence and Regina (2.45
34 acres) and 101-14-313H Harvey, Laurence and Regina (2.83 acres).

35
36 **Scope:** Acquire two parcels of property to expand parking for the existing Flowing Wells
37 Park and The Loop, and provide space for additional field development.

38
39 **Benefits:** The acquisition of the subject parcels will provide space for much-needed
40 additional parking for the park and The Loop and provide space for more field development.

41
42 **Total Cost Estimate:** \$500,000

43
44 **Bond Funding Estimate:** \$500,000

45
46 **Other Funding Estimate:** None identified at this time.

47
48 **Total Cost Estimate by Major Task:** \$500,000 for land acquisition

1
2 **Implementation Periods: 1**

3
4 **Project Schedule by Major Task:** Land acquisition at 3-6 months

5
6 **Project Manager:** Pima County

7
8 **Operator:** Pima County

9
10 **Future Operating and Maintenance Costs:** No increased operating and maintenance costs
11 for these parcels as they will be included in the budget for Flowing Wells District Park,
12 which already has dedicated maintenance staff assigned to the facility.

13
14 **Regional Benefits:** The expansion of Flowing Wells District Park will help address
15 recreational demand in the northwest portion of the metropolitan area.

16
17
18 **428.23 Kory Laos Freestyle Memorial BMX Park**

19
20 **Location:** West of Flowing Wells Park – 5510 North Shannon Road

21
22 **Scope:** This project is intended to include the planning, design and construction of a
23 concrete bowl type BMX bike park on county owned property in the northwest. The
24 project additionally proposes to include support amenities such as parking, restrooms,
25 ramadas, picnic areas, drinking fountains, playground, security lighting and landscaping.

26
27 **Benefits:** There are an insufficient number of facilities of this type in Pima County to meet
28 the fast growing demand. Within the County and City of Tucson there are a number of
29 skate parks for skate boarders and inline skaters, where the use by skaters precludes BMX
30 style bikes. This conflict is due to the design configuration of concrete bowl skate parks
31 not accommodating bikes and the fact that bikes can cause serious injury to skaters when
32 common use is considered. In addition, bikes can cause damage to concrete bowls that
33 were designed to accommodate skaters and therefore BMX bike concrete bowls must be
34 designed to address specific requirements. BMX concrete bowl biking is becoming a widely
35 recognized sporting event. This sport is geared towards challenging our youth and helping
36 them with alternatives to hanging out on our streets and back allies as well as giving an
37 alternative to expressing their sport in areas where there could be conflicts with vehicles,
38 facilities, pedestrians and other park users.

39
40 **Total Cost Estimate:** \$1,300,000

41
42 **Bond Funding Estimate:** \$1,300,000

43
44 **Other Funding Estimate:** None.

45
46 **Total Cost Estimate by Major Task:** \$210,000 for planning and design, \$1,090,000 for
47 construction.

1 **Implementation Periods:** 1, 2

2

3 **Project Schedule by Major Task:** Planning and design at 6 months, construction at 12
4 months.

5

6 **Project Manager:** Pima County

7

8 **Operator:** Pima County

9

10 **Future Operating and Maintenance Costs:** Estimated to be \$12,000 per year to be paid
11 through the general fund.

12

13 **Regional Benefits:** Given the fact that this would be the first facility of its kind in Pima
14 County, and that the regional demand is rapidly increasing, there are significant associated
15 regional benefits.

16

17

18 **428.24 Southwest Regional Sports and Tournament Complex at Kino Complex**

19

20 **Location:** On 176-acre parcel south of Interstate 10 and east of Kino Boulevard.

21

22 **Development Scope:** This project will develop a tournament sized turf sports complex with
23 connectivity to the Kino Sports Complex. This includes land purchase, and park
24 development may include lighted sports fields, championship soccer/turf sports field,
25 shaded playground, ramadas, picnic areas, restrooms, concessions, pedestrian paths, linear
26 park and greenway connections, parking, landscaping, security lighting and fencing.
27 Potential phasing would be 1) Land Acquisition, 2) Tournament Field Complex and 3)
28 Indoor Sports Complex.

29

30 **Benefits:** As a regional tournament site, this project will have significant regional impact to
31 recreation and economic development. This site will be connected to the Kino Sports
32 Complex. This project will connect to the Julian Wash Linear Park, which is a key
33 component of the Regional Trail System and core element of the community's River Park
34 system and The Loop.

35

36 **Total Cost Estimate:** \$25,000,000

37

Phase 1 Land Acquisition cost \$ 5,200,000

38

Phase 2 Tournament Field Complex cost \$14,800,000

39

Phase 3 Indoor Sports Complex cost \$ 5,000,000

40

41 **Bond Funding Estimate:** \$25,000,000

42

43 **Other Funding Estimate:** None identified at this time.

44

45 **Total Cost Estimate by Major Task:** \$5,200,000 for land acquisition, \$2,200,000 for
46 planning and design, \$17,600,000 for construction.

47

48 **Implementation Periods:** 1, 2, 3, 5

1 **Project Schedule by Major Task:** 20 months for planning and design, 20 months for
2 construction.

3
4 **Project Manager:** Pima County

5
6 **Operator:** Pima County

7
8 **Future Operating and Maintenance Costs:** Operating and maintenance costs are estimated
9 to be \$690,000 annually and will be the responsibility of the Pima County Stadium
10 District.

11
12 **Regional Benefits:** The proposed project will facilitate the development of a public park
13 facility of Regional Park size and connected with the Kino Sports complex, which will
14 benefit residents over a large area, and will also enhance the Julian Wash Linear Park,
15 which is a key component of the Regional Trail System and core element of the
16 community's River Park system and The Loop.

17
18
19 **428.25 Esmond Station Regional Park**

20
21 **Location:** 10691 E. Esmond Station Road (near Houghton and Mary Ann Cleveland Roads)

22
23 **Scope:** This project is the second phase of park development as will be determined by an
24 ongoing community outreach effort. This phase may include the following park elements:
25 two lit softball fields, two lit soccer fields, covered playground, splash pad, restroom
26 facility, maintenance yard, cultural outreach for the Esmond Station site, utility
27 installations, passive recreation such as paths, picnic, parking, and associated landscape
28 elements.

29
30 **Benefits:** This park is a regionally sized park in a high growth area. The master planning
31 process will help define community goals, and how to support the existing park and school
32 recreational elements in the Houghton/Vail area.

33
34 **Total Cost Estimate:** \$6,800,000

35
36 **Bond Funding Estimate:** \$6,800,000

37
38 **Other Funding Estimate:** None identified at this time.

39
40 **Total Cost Estimate by Major Task:** \$900,000 for planning and design, \$5,900,000 for
41 construction.

42
43 **Implementation Periods:** 4,5

44
45 **Project Schedule by Major Task:** Planning and design at 15 months, construction at 18
46 months.

47
48 **Project Manager:** Pima County

1 **Operator:** Pima County

2
3 **Future Operating and Maintenance Costs:** Estimated to be \$260,000 per year to be paid
4 through the general fund.

5
6 **Regional Benefits:** This park is regionally sized and balances uses with a regional civic
7 center, cultural resources conservation and active recreational components. This is a
8 unique balance of services for the area, and will serve a rapidly growing community.

9
10
11 **428.26 Canoa Preserve Park**

12
13 **Location:** 3500 South Camino de la Canoa

14
15 **Scope:** Park development elements may include two senior softball fields, parking,
16 ramadas, picnic areas, maintenance complex, well development, pickle ball, concession
17 building, bleachers, landscaping, off leash dog park facility, pedestrian paths, Anza trail
18 access and trailhead and a health exercise course.

19
20 **Benefits:** This project provides the necessary sports fields and associated support park
21 elements for seniors in the Green Valley/Sahuarita community. The BAJA senior's softball
22 league is rapidly growing and has out grown the provision of existing sports fields in
23 Sahuarita and neighboring communities. This field complex would provide for the senior's
24 existing needs and future growth. The project would also provide staging and a trailhead
25 access point with support amenities for the historic Anza Trail along the Santa Cruz River
26 alignment.

27
28 **Total Cost Estimate:** \$3,250,000

29
30 **Bond Funding Estimate:** \$3,250,000

31
32 **Other Funding Estimate:** None identified at this time.

33
34 **Total Cost Estimate by Major Task:** \$330,000 for planning and design, \$2,920,000 for
35 construction

36
37 **Implementation Periods:** 3, 4

38
39 **Project Schedule by Major Task:** 15 months for planning and design, 18 months for
40 construction

41
42 **Project Manager:** Pima County

43
44 **Operator:** Pima County

45
46 **Future Operating and Maintenance Costs:** \$57,000 per year to be paid through the general
47 fund.

1 **Regional Benefits:** This site is the “home fields” for the region’s senior softball leagues.
2
3

4 **428.27 Willie Blake Park**
5

6 **Location:** This park is located at the west end of the Tucson Diversion Channel, Ajo
7 Detention Basin adjacent to East Hidalgo Vista Road, east of Campbell Ave., and north of
8 Ajo Way.
9

10 **Scope:** The park has been substantially completed. This project will allow for the
11 construction of an additional shaded basketball court to complete park amenities
12

13 **Benefits:** This project greatly assists with providing and balancing recreational facilities
14 within high density residential communities.
15

16 **Total Cost Estimate:** \$350,000
17

18 **Bond Funding Estimate:** \$350,000
19

20 **Other Funding Estimate:** None identified at this time.
21

22 **Total Cost Estimate by Major Task:** \$50,000 for planning and design, \$300,000 for
23 construction.
24

25 **Implementation Periods:** 6
26

27 **Project Schedule by Major Task:** 8 months for planning and design, 10 months for
28 construction.
29

30 **Project Manager:** Pima County
31

32 **Operator:** Pima County
33

34 **Future Operating and Maintenance Costs:** Additional costs will be minimal and will be
35 covered by the current park base operating budget.
36

37 **Regional Benefits:** This project will add a needed basketball court for day and night
38 activities for the area.
39
40

41 **428.28 Flowing Wells High School Track Improvements**
42

43 **Location:** Flowing Wells High School, 3725 N. Flowing Wells Road
44

45 **Scope:** This partnership between Pima County and the Flowing Wells Unified School
46 District will fund the development of a new track at Flowing Wells High School. The
47 School District will enter into an Intergovernmental Agreement with Pima County
48 committing to (1) fund and undertake all operating and maintenance costs associated with

1 these improvements, (2) provide real and legal public access to the facilities, including
2 construction of perimeter fencing to improve access for the public and (3) provide regular
3 hours for public use of the facilities to be defined in the Intergovernmental Agreement. It is
4 anticipated that the improved track would be available for public use on Saturdays and
5 Sundays. The public would also have access to the adjacent parking lot and an existing
6 restroom.

7
8 **Benefits:** The existing track was constructed in 1996 and has rapidly degraded due to the
9 instability and inadequacy of the soil substrate. At this time is almost unusable. These
10 improvements will greatly increase use of the track by the school athletic programs and
11 provide access to the general public and community sports leagues.

12
13 **Total Cost Estimate:** \$1,020,000

14
15 **Bond Funding Estimate:** \$1,000,000

16
17 **Other Funding Estimate:** \$20,000 Flowing Wells Unified School District to construct
18 fencing to improve public access.

19
20 **Total Cost Estimate by Major Task:** \$150,000 for planning and design, \$870,000 for
21 construction.

22
23 **Implementation Periods:** 3

24
25 **Project Schedule by Major Task:** Planning and design at 12 months, construction at 12
26 months.

27
28 **Project Manager:** Pima County and Flowing Wells Unified School District (Project requested
29 by Flowing Wells Unified School District)

30
31 **Operator:** Flowing Wells

32
33 **Future Operating and Maintenance Costs:** It is anticipated that operating and maintenance
34 costs will not increase as a result of this project.

35
36 **Regional Benefits:** There are inadequate sports facilities in the region to serve the existing
37 population. The use of school sites provides additional recreational opportunities to school
38 children and the surrounding neighborhoods, and supports the community's growing youth
39 sports leagues.

40 41 **428.29 Lawrence Hiaki Pathway**

42
43 **Location:** Area bounded by Jeffrey Road on the North; Mark Road on the West; Los Reales
44 on the South; Camino De Oeste on the East.

45
46 **Scope:** 10 foot wide ADA compliant asphalt and concrete pathway approximately 3/4 to 1
47 mile in length. The majority of the pathway would be constructed along an already cleared

1 alignment located almost entirely on tribal land. The northern segment would be
2 constructed along the County right of way adjacent to Mark Road.

3
4 **Benefits:** Interpretive signs, safety and general park elements and exercise equipment will
5 be developed to enhance pedestrian experience between the Tribal Services Center and the
6 County/TUSC Community Resources. The proposed path is also anticipated to connect to
7 Camino De Oeste sidewalks and the Vat Itom Vo’o (number one ranked Round 14
8 Transportation Enhancement applicant), as well as the proposed southern CAP Trail to The
9 Loop, providing a stronger connection between schools, government services, transit
10 services, and neighborhood.

11
12 **Total Cost Estimate:** \$550,000

13
14 **Bond Funding Estimate:** \$500,000

15
16 **Other Funding Estimate:** \$50,000 from Priority Development Assistance Funds secured by
17 the Tribe. Other funding sources may include Routes to School, RTA Categorical Programs.

18
19 **Total Cost Estimate by Major Task:** \$50,000 planning and design, \$500,000 for
20 construction

21
22 **Implementation Periods:** 6

23
24 **Project Schedule by Major Task:** planning and design at 6 months and construction at 12
25 months.

26
27 **Project Manager:** Pascua Yaqui Tribe (Project requested by Pascua Yaqui Tribe)

28
29 **Operator:** Pascua Yaqui Tribe

30
31 **Future Operating and Maintenance Costs:** \$4,500 annually to be paid by the Tribe

32
33 **Regional Benefits:** Connectivity to Valencia sidewalk, the proposed CAP Trail and The
34 Loop.

35 36 37 **428.30 Lawrence Park Improvements & Pool**

38
39 **Location:** 6777 S. Mark Road.

40
41 **Scope:** Project scope may include a new lighted multi-use soccer/football field, with
42 additional parking and drive, new pedestrian crossing and pathway system, restroom,
43 ramadas, picnic areas, and a shaded playground area. Work may also include a community
44 swimming pool with a water slide and zero depth area with pool play features on existing
45 county property at Lawrence Park.

46
47 **Benefits:** The project continues the park expansion per the adopted master plan. This park
48 is a district park, with extreme population growth in the area requiring additional fields to

1 be available for continuing demand. This project would total one senior baseball field, two
2 little league baseball fields, one softball field, and a soccer/football field all lit as a single
3 district park location.

4
5 **Total Cost Estimate:** \$6,500,000

6
7 **Bond Funding Estimate:** \$6,500,000

8
9 **Other Funding Estimate:** None identified at this time.

10
11 **Total Cost Estimate by Major Task:** Park Development: \$500,000 for planning and design,
12 \$2,500,000 for construction. Pool Development: \$500,000 for planning and design,
13 \$3,000,000 for construction.

14
15 **Implementation Periods:** 4, 5

16
17 **Project Schedule by Major Task:** 18 months for planning and design, 20 months for
18 construction (projects run concurrently)

19
20 **Project Manager:** Pima County

21
22 **Operator:** Pima County

23
24 **Future Operating and Maintenance Costs:** Estimated to be \$220,000 per year to be paid
25 through general fund.

26
27 **Regional Benefits:** This project will bring much needed recreational facilities to this area.
28 Input from the community in this area has demonstrated a strong need for aquatics
29 facilities and recreational activities for youth, adults, and seniors. The ball field and
30 swimming pool improvements will serve a fast growing population in a geographically large
31 area that extends west from the City of Tucson to Robles Junction.

32
33
34 **428.31 Pima County Softball Tournament & Recreation Park at Sports Park**

35
36 **Location:** Southwest corner of Ina Road and I-10, the former Sports Park facility

37
38 **Scope:** This project is intended to include the following facilities: two new lighted softball
39 fields, potentially bringing the total with the six existing fields to eight, batting cages,
40 warm up areas, security and parking lot lighting, additional parking, sidewalks, picnic
41 facilities, ramadas, drinking fountains, benches and landscaping.

42
43 **Benefits:** This facility shall provide regional softball tournament opportunities within Pima
44 County where none exist presently, while providing significant economic and social
45 benefits. In addition to the regional softball tournament site, this facility will offer a wide
46 array of recreational opportunities which will draw community activity in support of the
47 needs of the broadest range of potential users.

1 **Total Cost Estimate:** \$3,200,000
2
3 **Bond Funding Estimate:** \$3,200,000
4
5 **Other Funding Estimate:** None identified at this time.
6
7 **Total Cost Estimate by Major Task:** \$1,000,000 for planning and design, \$2,200,000 for
8 construction

9
10 **Implementation Periods:** 4, 5, 6

11
12 **Project Schedule by Major Task:** 20 months for planning and design; 18 months for
13 construction.

14
15 **Project Manager:** Pima County

16
17 **Operator:** Pima County

18
19 **Future Operating and Maintenance Costs:** \$101,000 per year to be paid through the
20 general fund.

21
22 **Regional Benefits:** This facility shall provide regional softball tournament opportunities
23 within Pima County where none exist presently, while providing significant economic and
24 social benefits.

25
26
27 **428.32 Model Airplane Parks**

28
29 **Location:** There are two existing sites for the model airplane facilities on Pima County
30 property. One is located at Ted Walker District Park and the other is at Southeast Regional
31 Park. Other sites are within the town limits of Sahuarita (Pima County property) and near
32 Sandario Road/Mile Wide Road (City of Tucson property).

33
34 **Scope:** Each club has requested different items as needed for their site. The project
35 funding includes items of grading the site, concrete sidewalks, concrete helicopter
36 helipads, asphalt runways, paved parking, ramadas, fencing, upgrades to electric system,
37 water, solar system, restrooms and decomposed granite.

38
39 **Benefits:** The purpose of developing these facilities is to provide a safe location for events,
40 training, tournaments and general model airplane sporting. This sport has been receiving a
41 significant increase in interest over the past two years and is presently under facilitated in
42 Pima County.

43
44 **Total Cost Estimate:** \$1,000,000

45
46 **Bond Funding Estimate:** \$1,000,000

47
48 **Other Funding Estimate:** None identified at this time.

1
2 **Total Cost Estimate by Major Task:** \$1,000,000 for construction.

3
4 **Implementation Periods:** 1, 2

5
6 **Project Schedule by Major Task:** Construction at 36 months.

7
8 **Project Manager:** Pima County

9
10 **Operator:** Individual model airplane clubs under agreements with Pima County and City of
11 Tucson.

12
13 **Regional Benefits:** These developed projects shall provide opportunities for tournament
14 sporting. The sport has been receiving increased regional interest.

15
16
17 **428.33 River Park Acquisitions & Development Countywide**

18
19 **Location:** Santa Cruz (SCR), Rillito (R), Pantano (P), Canada del Oro (CDO), Tanque Verde
20 (TV), Julian Wash (J) River Park Corridors

21
22 **Scope:** On November 6, 2012 the River Park Initiative Report was provided to the Pima
23 County Board of Supervisors, which can be accessed on the County's web site at:
24 http://webcms.pima.gov/UserFiles/Servers/Server_6/File/Government/The%20Loop/110612
25 [River Park Initiative Report.pdf](#)

26
27 This 136 page document provided an exhaustive review of the Riverpark standards,
28 current compliance of The Loop System with those standards, and costs to bring the
29 entire system to the premium standard. This document reviewed the entire Loop, and
30 suggested up to 84 improvement projects that total over \$89 million. The following
31 recommendation provides the suggested priority order of projects. The first 7 prioritized
32 projects total approximately the \$10 million proposed for the River Park bond program.
33 Projects are prioritized, and intended to be delivered in priority order until the bond
34 funding is expended. If additional grant or external funding is found for individual
35 projects, then additional prioritized projects beyond the initial expectations will be
36 included.

Reach/Project	River Park	Map	Project Cost	Priority Rank
Rillito River Bridge replacements	R	*	\$1,175,000	1
SCR Underpass program: Speedway, St Mary's, Congress, Ina	SCR	*	\$1,600,000	2
SCR: Downtown Redevelopment & Canopy Enhancement	SCR	*	\$2,625,000	3
Glenn to Craycroft (south/west bank) - reduced project	P	P10	\$1,140,000	4
Rillito River Underpass widening project	R	*	\$2,000,000	5
Rillito River Pavement Improvements	R	*	\$460,000	6
SCR: Pavement Improvements	SCR	*	\$800,000	7
KERP Outlet to Campbell (west bank)	J/TDC	J8	\$1,110,000	8
Camino del Cerro to Ina (at El Corazon) (east bank)	SCR	S12	\$4,050,000	9
La Canada to La Cholla (south bank)	CDO	C5	\$2,500,000	10
Magee to Ina (west bank)	CDO	C7	\$1,180,500	11
Dodge to Country Club (south bank)	R	R5	\$1,915,000	12
N. Continental Ranch to Avra Valley Road (west bank)	SCR	S15	\$444,000	13
Country Club to KERP Outlet	J/TDC	J7	\$740,000	14
Twin Peaks to Avra Valley Road (east bank)	SCR	S15	\$1,987,500	15
Avra Valley Road to Tangerine (east bank)	SCR	S16	\$3,003,000	16
Drexel to Irvington (east bank)	SCR	S2	\$4,150,000	17

**indicates a program project, incorporating key elements from several maps in River Park Initiative Report*

Total **\$30,880,000.00**

1

2

3 **Benefits:** The intent of this project is to bring all segments of the river park to current
4 standards and assuring connectivity with employment centers, parks, schools,
5 neighborhoods, open space preserves, shopping areas and more located along these
6 main wash corridors. This project shall make it possible to utilize the linear park system
7 for a broad range of recreational uses while providing alternate modes of
8 transportation.

9

10 **Total Cost Estimate:** \$10,000,000

11

12 **Bond Funding Estimate:** \$10,000,000

13

14 **Other Funding Estimate:** None identified at this time.

15

16 **Total Cost Estimate by Major Task:** For each project, the following percentages will
17 generally be used. Zero percent for land acquisition (unless specified in the report), 15

1 percent of total project budget for planning and design, 85 percent of total project budget
2 for construction.

3
4 **Implementation Periods:** 1, 2, 3, 4, 5, 6

5
6 **Project Schedule by Major Task:** Typical project timelines: planning and design at
7 12 months, construction at 18 months. Projects with federal permits may take one
8 year longer. Program projects may be delivered as smaller projects within the
9 program.

10
11 **Project Manager:** Pima County

12
13 **Operator:** Pima County

14
15 **Future Operating and Maintenance Costs:** It is estimated that the additional increase in
16 operating and maintenance costs will be \$60,000 annually to be paid by the Pima County
17 Flood Control District. Costs will not start to be incurred until year 3 or 4.

18
19 **Regional Benefits:** This project shall make it possible to utilize the linear park system for a
20 broad range of recreational, wellness, and tourism-related activities while providing
21 alternate modes of transportation on a regional basis. For every dollar spent on The Loop,
22 the community receives a 9.4 return on investment.

23
24
25 **428.34 Kino Sports Complex Facility Repurposing and Expansion**

26
27 **Location:** Kino Veterans Memorial Stadium, Kino Sports Complex, 2500 E. Ajo Way;
28 Tucson

29
30 **Scope:** Update and repurpose Kino Veterans Memorial Stadium and Kino Sports Complex
31 as a multi-sport, multi-use facility serving youth and amateur baseball, professional soccer,
32 youth and amateur soccer and other field sport leagues and tournaments as well as
33 concerts, gem shows, charities, and other community events.

34
35 This repurposing project began in calendar year 2013 when \$3.4 million of Chicago White
36 Sox termination payment and some Stadium District revenue money was used to construct
37 a 2,900 seat North Stadium for professional and amateur soccer and other field events,
38 including permanent conversion of five existing fields and construction of one new field, in
39 strict accordance to professional soccer and rectangular pitch standards. The bond project
40 will include:

- 41 • \$1,500,000 to update the seventeen year old Kino Veterans Memorial Stadium and
42 make it a more flexible and marketable facility. Improvements include: (a) upgrade
43 and expand electrical and IT infrastructure to better accommodate special events,
44 concerts, fundraisers, sporting events, etc.; (b) remodel outfield wall to better
45 accommodate long field sports and special events; (c) remodel of interior areas of
46 the stadium such as the public restrooms, concessions areas, and suites to improve
47 the ability to market the facility for various types of events; and (d) add digital

1 message signs on Ajo Way to advertise events taking place at the Kino Sports
2 Complex.

- 3
- 4 • \$450,000 to update south quad building restrooms, concessions, and IT
5 infrastructure to increase the marketability of the south fields and better meet
6 current customer facility expectations. Improvements include: (a) expansion of food
7 and beverage concessions space to provide a more effective food vending
8 experience for the visitors and to increase the ability to generate food and beverage
9 sales revenue; (b) construct additional restroom facilities to better accommodate the
10 visitors who attend events taking place at the South complex facilities; and (c)
11 install IT infrastructure to allow for a media-ready capability which will increase the
12 marketability and the revenue generating opportunity for events.
- 13
- 14 • \$250,000 for the construction of restrooms and small concessions building to serve
15 the south soccer fields located adjacent to the Kino Veterans Memorial Stadium
16 parking lot. The new building would serve the existing lighted multi-use fields and
17 adjacent parking lot area for sports events and special events, which would better
18 accommodate participants and spectators.
- 19
- 20 • \$100,000 for installation of way-finding and digital message signage around the
21 Kino Sports Complex to improve the end-user experience and to promote events to
22 all traffic that passes the Complex along Ajo Way and County Club.

23

24 Lighting of three existing fields adjacent to the south baseball quad may be included if
25 funds are available.

26

27 **Benefits:** Project will provide high quality fields and facilities for youth and amateur
28 baseball, soccer and other field sport (football, lacrosse, rugby, etc.) teams and leagues
29 throughout Pima County. Fields and facilities will be ideal for regional tournaments.

30

31 This Project stimulates the tourism industry in the region because the high quality fields,
32 appropriately sized stadium, and existing clubhouses and practice facilities will attract
33 amateur and professional tournaments and teams from throughout the United States.
34 Tournaments will bring coaches, players, family members and other spectators who will
35 spend money at restaurants, hotels, car rental agencies, museums and other regional
36 attractions. The improvements in this Project will increase the number of Kino Sports
37 Complex events and the associated economic impact from those events, including an
38 expanded number of Major League Soccer spring training teams and year round
39 professional soccer events.

40

41 **Total Cost Estimate:** \$2,300,000

42

43 **Bond Funding Estimate:** \$2,300,000

44

45 **Other Funding Estimate:** None identified at this time.

46

47 **Implementation Periods:** 1, 2

48

1 **Project Manager:** Pima County

2
3 **Operator:** Pima County Stadium District

4
5 **Future Operating and Maintenance Costs:** Maintenance costs for the 3,000-seat stadium,
6 concession stands and restroom additions are estimated at \$40,000 annually, which will
7 be borne by revenue from the stadium fees and a portion of concession sales. Annual
8 stadium maintenance costs will be reduced by the other improvements, which will increase
9 energy efficiency, decrease parking lot operating costs, and provide additional concession
10 and rental revenue. Operation and maintenance of this facility will be provided by revenue
11 from Pima County Stadium District and by Pima County.

12
13 **Regional Benefits:** This facility will serve leagues and tournaments from throughout Pima
14 County as well as attracting teams, family members and spectators for amateur and
15 professional tournaments and events as “tourist visitors” from across the country. The
16 visitors will bring and spend their money, imported from their home communities, on
17 hotels, restaurants, rental cars and local tourist attractions, thereby generating jobs and
18 boosting the local economy. Kino Stadium has also become a major host site for the annual
19 Gem Show. Many of the more expensive improvements (electrical system upgrades,
20 additional paving, and South Complex concession and restroom facilities) are directed at
21 allowing expansion of the Gem Show and related economic impact events.

22 23 24 **428.35 County-wide Splash-pad Program**

25
26 **Location:** Six locations including: Flowing Wells District Park, Naranja Park, Freedom Park,
27 Anamax Park, Winston Reynolds Manzanita Park and Rudy Garcia Park.

28
29 **Scope:** The program will include the installation of six splash-pads (similar in size and
30 nature to the one at Brandi Fenton Memorial Park) across the county at key regional parks.
31 Installations may include the splash-pad with room for several water toys, the appropriate
32 support infrastructure for the water system in a secure enclosure, utility upgrades, security
33 fencing, ramadas/shade and picnic areas, and associated ADA pathway system.

34
35 **Benefits:** Due to the overwhelming popularity of the Splash Pad at Brandi Fenton Park and
36 other locations, these projects are recommended as beneficial and important elements for
37 park development. The Splash Pads shall be available at no charge to children 12 and
38 under and those who accompany them. These facilities are extremely popular for families
39 with young children and may be utilized nearly year-round without lifeguards or other
40 supervisory staff expense. Hours of operation are typically 7 a.m. to 7 p.m. daily, seven
41 days per week, or similar as determined by the operating agency. By locating Splash Pads
42 near other park developments, such as ramadas and playgrounds, families may enjoy low-
43 cost and cool entertainment in a park environment.

44
45 **Total Cost Estimate:** \$4,200,000 (Unincorporated Pima County \$1,400,000, City of
46 Tucson \$1,400,000, Town of Sahuarita \$700,000, Oro Valley \$700,000)

47
48 **Bond Funding Estimate:** \$4,200,000.

1 **Other Funding Estimate:** None identified at this time.

2
3 **Total Cost Estimate by Major Task:** \$75,000 for planning and design, \$625,000 for
4 construction. This is the standard cost per splash pad.

5
6 **Implementation Periods:** 1, 2

7
8 **Project Schedule by Major Task:** Planning and design at 12 months, construction at 12
9 months, as a standard per each project.

10
11 **Project Manager:** City and towns will manage projects in their parks. The County will
12 manage projects in County parks.

13
14 **Operator:** City and towns will operate projects in their parks. The County will operate
15 projects in County parks.

16
17 **Future Operating and Maintenance Costs:** Ongoing maintenance costs are estimated at
18 \$30,000 per year for each splash-pad. Cumulative total maintenance cost by jurisdiction is
19 \$60,000 per year for two splash-pads in Unincorporated Pima County (one of which is in
20 Ajo), \$60,000 per year for two splash-pads in the City of Tucson, and \$30,000 per year
21 for one splash pad for each of the Town of Sahuarita and Oro Valley. Maintenance costs
22 include technician, vehicle mileage, equipment and hardscape repairs, toy repairs, utilities
23 and chemicals.

24
25 **Regional Benefits:** This program is designed to benefit the entire region, by placing these
26 very popular amenities throughout the County.

27 28 29 **428.36 Southeast Regional Park Shooting Range Improvements**

30
31 **Location:** Southeast Regional Park, Harrison Road south of Interstate 10

32
33 **Scope:** Work is intended to consist of Phase Three projects for the Southeast Regional Park
34 Shooting Range. The Southeast Clay Target Center improvements may include installation
35 of lighting for nighttime use, concrete sidewalks, ramadas and benches, and construction
36 of a sporting clay course and clay target training center with sales and warehouse storage.
37 Rifle and pistol range improvements may include impact berm and lead harvesting
38 improvements, parking improvements, and installation of a side berm.

39
40 **Benefits:** The rate of community development and corresponding interests in shooting
41 sports is greater than the number and quality of recreational shooting facilities that are
42 available. The development of this facility will result in improved bullet containment, the
43 enhanced use of the existing facilities and increase Pima County's ability to provide
44 firearms training and hunter safety to shooting enthusiasts. Additional benefits may include
45 the provision for the future phase completion of a facility that will attract enthusiasts,
46 thereby reducing "wildcat" shooting in the region.

47
48 **Total Cost Estimate:** \$2,500,000

1 **Bond Funding Estimate:** \$2,500,000

2

3 **Other Funding Estimate:** None identified at this time.

4

5 **Total Cost Estimate by Major Task:** \$200,000 for planning and design, \$2,300,000 for
6 construction.

7

8 **Implementation Periods:** 3, 4, 5

9

10 **Project Schedule by Major Task:** Planning and design at 24 months, construction at 24
11 months

12

13 **Project Manager:** Pima County

14

15 **Operator:** Pima County

16

17 **Future Operating and Maintenance Costs:** Estimated at \$200,000 per year for the clay
18 shooting sports and no additional costs for the rifle range (serviced by same personnel).
19 Costs to be paid through the general fund.

20

21 **Regional Benefits:** These facilities will continue to grow into significant regional facilities
22 for shooting sports.

23

24

25 **428.37 36th Street Natural Resource Park**

26

27 **Location:** 36th Street and Kino Parkway

28

29 **Scope:** This project will develop a small twenty acre parcel of urban open space into a
30 community level open space park. The focus of the park will be on passive recreation and
31 wildlife watching. The project will develop both gravel and ADA compatible walking trails,
32 ramadas and limited picnic area, native vegetation restoration, wildlife viewing sites, paved
33 parking area, restroom complex, school yard habitat learning laboratory area, interpretive
34 signage, security barriers, fencing and entry gates.

35

36 **Benefits:** The site is adjacent to six schools and the Quincie Douglas Recreation Center.
37 The site offers a unique opportunity in the area to maintain an urban riparian habitat and
38 associated native plant communities, for the enjoyment of local residents and providing a
39 learning laboratory setting for possible environmental education opportunities for the
40 numerous schools nearby. The site project will convert an unsafe environment challenged
41 by numerous ongoing illegal activities into a place for local residents to visit, walk and
42 enjoy a slower paced and natural environment experience.

43

44 **Total Cost Estimate:** \$480,000

45

46 **Bond Funding Estimate:** \$480,000

47

48 **Other Funding Estimate:** None identified at this time.

1 **Total Cost Estimate by Major Task:** \$50,000 for planning and design, \$430,000 for
2 construction.

3
4 **Implementation Periods: 2**

5
6 **Project Schedule by Major Task:** Planning and design at 3 months, construction at 12
7 months.

8
9 **Project Manager:** Pima County

10
11 **Operator:** Pima County

12
13 **Future Operating and Maintenance Costs:** Estimated at \$30,000 per year from the General
14 Fund.

15
16 **Regional Benefits:** This open space parcel has enhanced regional value more for urban
17 biological opportunities. This is a potentially important block of urban habitat for local
18 wildlife and migratory birds. Once restored and maintained as a natural habitat, the site can
19 offer a positive place for diverse wildlife species as they move through the larger Tucson
20 Metro area. As the urban core develops further, this natural open space will only increase
21 in value ecologically and as a place for local residents to see and enjoy wildlife in a semi-
22 natural setting.

23
24
25 **428.38 Agua Caliente Park Pond Restoration**

26
27 **Location:** 12325 East Roger Road

28
29 **Scope:** This project will address the failure of the natural spring at Agua Caliente Park and
30 inability of supplemental well water to maintain the water level in the historic Pond one.
31 The project will include the draining, dredging and contouring of Pond One to reduce its
32 overall footprint to approximately 2 acres from the current 3.5 acres. Most of the pond will
33 be deepened to remove built up sediments and invasive cattail infestations will be reduced
34 to a more manageable size. Wildlife loafing islands will be added inside the pond. The pond
35 will have a liner installed to eliminate water loss through the sides and bottom. The
36 existing well system will be upgraded and water piped to additional locations in the park
37 including the spring area and Pond Two for smaller dependable wildlife waters. Access to
38 the historic Island will be restored with an ADA accessible pathway. The landscaping will
39 be renovated to reduce over-population of some trees and the addition of new native
40 species of trees, shrubs and aquatic plants. Pond Two will get additional plantings of
41 wildlife-friendly native plants.

42
43 **Benefits:** Agua Caliente Park is one of the most unique of the Pima County parks. Well
44 over 150,000 visitors enjoy the park on an annual basis. It has been a favorite community
45 park for decades because of its water features, lush vegetation, historical buildings and
46 abundant wildlife. Its historic importance in the Tucson region is also well documented and
47 the site is on the National Register of Historic Places. For more than a decade of continuing
48 drought, the natural water source for the ponds has been declining. Natural flows dropped

1 from 120+ gallons a minute in 2000 to the point now where the spring has dried up and
2 does not flow for a good part of the year. Significant supplemental well water additions
3 cannot keep even Pond One filled within the capabilities of the water system and water
4 rights available at the park. Well over 40 percent of the surface of Pond One is now
5 unsightly exposed mud flats. The aged pond system needs to be renovated now and a new
6 water budget consistent with existing water resources is established for the site that will
7 maintain the character of the ponds, provide diverse wildlife habitat and the lush
8 environment visitors have come to expect when visiting the park. Such renovations will be
9 necessary in the very near future or we can expect water quality or quantity issues that
10 could severely impact the fish and amphibians in the pond and plants around the pond. The
11 project will give new life to the pond system at Agua Caliente Park for decades to come
12 and restore the site to a favorite place for local residents to visit, walk and enjoy a slower
13 paced and natural environment experience.

14
15 **Total Cost Estimate:** \$1,000,000

16
17 **Bond Funding Estimate:** \$1,000,000

18
19 **Other Funding Estimate:** None identified at this time.

20
21 **Total Cost Estimate by Major Task:** \$75,000 for planning and design, \$925,000 for
22 construction.

23
24 **Implementation Periods:** 1, 2

25
26 **Project Schedule by Major Task:** Planning and design at 6 months, construction at 24
27 months

28 .
29 **Project Manager:** Pima County

30
31 **Operator:** Pima County

32
33 **Future Operating and Maintenance Costs:** Estimated at \$30,000 per year from the General
34 Fund.

35
36 **Regional Benefits:** This project will positively impact users from across the Tucson metro
37 area and visitors from around the country. Park visitors routinely come from all parts of
38 town. This iconic park is considered by many as a community treasure and is recognized
39 nationally for its historic roots.

40 41 42 **428.39 Arizona Velodrome Center – Kino Campus**

43
44 **Location:** Kino Sports Complex area

45
46 **Scope:** Construct a 2,000-seat Bicycle Training Center & Velodrome that can be used to
47 host other types of events and activities.

48

1 **Benefits:** The development of the facility will solidify the Pima County/Tucson area’s status
2 as one of the leading cycling communities in the United States, and provide a wide-range
3 of competitive and recreational cycling opportunities for cyclists of all ages and abilities.
4 Rider education and safety programs will also be an integral part of the Arizona Bicycle
5 Center’s (ABC) principle offerings, thereby establishing the center as an “institute of
6 learning” all bicycle related principles, laws, fitness & health concepts, riding techniques,
7 history and environmental, community and economic benefits. The facility will be multi-use
8 in nature, and capable of hosting a broad spectrum of public events, including concerts,
9 gem and mineral shows, speaking engagements, dinners, sport competitions, and other
10 similar activities.

11
12 **Total Cost Estimate:** \$5,000,000

13
14 **Bond Funding Estimate:** \$3,500,000

15
16 **Other Funding Estimate:** \$1,500,000 million in matching funds from corporate
17 sponsorships, building naming rights, founder fees and contributions from individuals living
18 in Pima County, throughout the State of Arizona and different parts of the United States.
19 These funds will be secured by the members of the ABC-Velodrome committee and by the
20 staff of Perimeter Bicycling Association of America, Inc., a non-profit entity.

21
22 **Total Cost Estimate by Major Task:** \$4,500,000 for construction of a 250-meter outdoor
23 track/stadium with cover and \$500,000 for planning and design.

24
25 **Implementation Periods:** 4, 5

26
27 **Project Schedule by Major Task:** Planning and design at 6-9 months, construction 9-12
28 months

29
30 **Project Manager:** Pima County (Project requested by Perimeter Bicycling Association of
31 America, Inc.)

32
33 **Operator:** All operational costs and revenue will be generated by Perimeter Bicycling
34 Association of America, Inc. Pima County will be responsible for coordinating facility
35 operations and maintenance.

36
37 **Regional Benefits:** The proposed facility is expected to attract local, state, regional,
38 national and international users and participants. The facility is expected to become one of
39 the best of its kind in the United States generating a positive cash flow with an annual
40 economic impact of \$10-\$12 Million after the first year of operation.

41
42
43 **428.40 Ajo Community Golf Course Improvements**

44
45 **Location:** North Ajo Well Road, Ajo (Western Pima County)

46
47 **Scope:** Repair and replace corroding water lines and inadequate sewer lines; replace
48 outdated wiring, fuse boxes and upgrade electrical circuits; turf replacement; irrigation

1 system repairs; signage for tee boxes, greens, and directional signs for the golf course; and
2 sand trap and tee box upgrades and repairs.

3
4 **Benefits:** Ensure the sustainability of this aging facility. The Ajo Community Golf Course is
5 a major recreational facility and community gathering place in the community of Ajo. The
6 attraction is run principally by senior-aged volunteers who donate their time to keep the
7 facility open. There are no other attractions within the city that have the common space
8 and infrastructure to support the type of events that bring the community together such as
9 its annual Fiddler Festival.

10
11 **Total Cost Estimate:** \$320,000

12
13 **Bond Funding Estimate:** \$320,000

14
15 **Other Funding Estimate:** None identified at this time.

16
17 **Total Cost Estimate by Major Task:** \$10,000 for planning and design, \$310,000 for
18 construction

19
20 **Implementation Periods:** 1

21
22 **Project Schedule by Major Task:** Planning and design at 2 months, construction at 6-8
23 months.

24
25 **Project Manager:** Pima County (Project requested by Ajo Community Golf Course)

26
27 **Operator:** Ajo Community Golf Course Staff

28
29 **Regional Benefits:** Ajo has only one golf course and developed public open space with
30 infrastructure. The course provides classes for school students and provides a safe place
31 to play golf and hold community activities.

32
33
34 **428.41 The First Tee of Tucson Youth Golf & Life Skills Center at Crooked Tree**

35
36 **Location:** Crooked Tree Golf Course. 9101 N Thornydale Rd, Tucson, AZ 85742

37
38 **Scope:** Plan, design and construct an affiliate site of The First Tee of Tucson Youth Golf
39 and Life Skills Program at the Pima County-owned Crooked Tree Golf Course, formerly
40 known as Arthur Pack Golf Course. There are 5.6 acres available on this current site to
41 construct a 9-hole par 3 course, short game practice area and a First Tee Youth Learning
42 Center and Clubhouse complete with classroom space, offices and a computer lab. The
43 First Tee of Tucson is a chapter of The First Tee a division of the World Golf Foundation
44 based in St. Augustine, Florida.

45
46 **Benefits:** A Junior Golf Program with a mission to impact the lives of young people by
47 providing educational programs that build character, instill life-enhancing values and
48 promote healthy choices through the game of golf. This will be more than a sports program

1 for kids & teens. The First Tee is an international youth development organization
2 introducing the game of golf and its inherent values to young people. Through after school
3 and in school programs, we help shape the lives of young people from all walks of life by
4 reinforcing values like integrity, respect and perseverance through the game of golf. And
5 it's making a difference. Our research-proven programs are having a positive impact on
6 participants, their families and their communities that offers affordable access to those
7 individuals who might not have otherwise have the opportunity to be exposed to golf. The
8 First Tee of Tucson teaches the Nine Core Values: Honesty, Integrity, Sportsmanship,
9 Respect, Perseverance, Courtesy, and Judgment. In addition to learning fundamentals of
10 the golf swing and the game, our character education and life skills programs help young
11 people prepare for success in high school, college and life. Our Youth Leadership &
12 Curriculum Focuses on how to manage emotion, how to set goals, how to resolve
13 conflicts, how to introduce themselves, and how to communicate with others.

14

15 **Total Cost Estimate:** \$ 1,000,000

16

17 **Bond Funding Estimate:** \$800,000

18

19 **Other Funding Estimate:** \$200,000 (Proceeds from Tucson Conquistadores Professional
20 Golf Event)

21

22 **Total Cost Estimate by Major Task:** \$100,000 for planning and design, \$900,000 for
23 construction

24

25 **Implementation Periods:** 3, 4

26

27 **Project Schedule by Major Task:** Planning and design at 3 months, construction at 6
28 months.

29

30 **Project Manager:** Pima County (Project requested by Tucson Conquistadors)

31

32 **Operator:** Tucson Conquistadors

33

34 **Regional Benefits:** With one in four students dropping out of public high schools, the need
35 for quality youth programs is critical. The First Tee golf program can be part of the solution
36 to challenges facing today's youth. The First Tee of Tucson model currently at El Rio Golf
37 Course is highly successful and the demand for an additional location in the Northwest part
38 of the County is necessary due to full classes and transportation barriers for kids. The First
39 Tee of Tucson Learning Center at Crooked Tree would be a dedicated space for youth and
40 teens. Kids who go to the center have access not only to golf but access to homework
41 help, special events, fitness training for golf, service projects, and other programs and
42 activities.

43

44

45

46

47

48

1 **428.42 Sahuarita Pool & Recreation Complex/YMCA**
2

3 **Location:** The location does not have an address but is in the general vicinity of Sahuarita’s
4 Town Center. It is located just south of Sahuarita Rd. between Rancho Sahuarita Boulevard
5 and Starlight View, approximately 1/4 mile from the I-19-Sahuarita Road Interchange.
6

7 **Scope:** A 40,000 square foot multi-generation, multi-use, indoor recreation facility and a
8 5,000 square foot recreational pool/splash pad.
9

10 **Benefits:** This project is a County wide regional facility planned to meet future needs of
11 Southern and Eastern Pima County to serve a a growing population of Sahuarita to the
12 south and east of Sahuarita including the future residents of the Sahuarita Farms (FICO)
13 project. There is no public, multi-use pool complex or significant indoor community
14 recreation facility in the Town or the surrounding area at this time. Construction of this
15 project in the Town Center area would benefit a greater number of Sahuarita Unified and
16 Continental School District youth and their families at which major growth continues. It will
17 be a public facility that will also serve teens, adults, seniors of Sahuarita, as well as
18 residents in the greater County region addressing their currently unmet as well as future
19 needs. In addition to the YMCA, the project includes two additional partners: Sahuarita
20 Unified School District and the Rancho Sahuarita Company. The recreational pool complex
21 would be used for general recreation purposes, while the School District competition pool
22 would be used for swim lessons, fitness and competitive programs. The indoor community
23 recreation facility would serve people of all ages with drop in, social and organized
24 activities, classes and events. The programming will also include a variety of structured
25 and non-structured opportunities in community spaces, multi-use meeting rooms and
26 gymnasium. Activities and events will be scheduled as the public demands and through a
27 regular scheduled calendar through cooperation between the YMCA and the Town Parks
28 and Recreation Department. The Recreation Center will include a cardio strength area
29 which will provide opportunities for improved health and well-being as well as structured
30 fitness programs for individuals. There will also be a Child Watch area with activities for
31 participants with young children. The pool will have full service facilities including locker
32 rooms and showers. This community recreation pool and indoor recreational facility will
33 allow maximum utility and benefit the varied and diverse needs of the greater region not
34 currently being met as well as plan for future growth and needs of future residents of the
35 region. Approximately \$7 million is being contributed in kind, including the land value of
36 \$1.15 million infrastructure value of \$1million Sahuarita Unified School District competitive
37 pool value of \$2.3 million and Sahuarita Unified School District field/play area and
38 gymnasium value of \$2.55 million.
39

40 **Total Cost Estimate:** \$14,000,000

41
42 **Bond Funding Estimate:** \$14,000,000
43

44 **Total Cost Estimate by Major Task:** Planning and design at \$2,400,000, construction at
45 \$11,600,000
46

47 **Implementation Periods:** 3, 4
48

1 **Project Manager:** Town of Sahuarita and YMCA of Southern Arizona (Project requested by
2 Town of Sahuarita)

3
4 **Operator:** Town of Sahuarita, YMCA of Southern Arizona and Sahuarita Unified School
5 District

6
7 **Future Operating and Maintenance Costs:** The YMCA of Southern Arizona will operate,
8 maintain and coordinate with the Town of Sahuarita and the Sahuarita Unified School
9 District for use of the facility as a full service Sahuarita YMCA Community Center. This
10 facility will be open all week long for approximately 105 hours a week. Similar to other
11 existing YMCA, City and County collaborations, it is anticipated that the YMCA will
12 maintain the Community Center facility; the Town maintain the grounds and the School
13 District the competitive pool infrastructure. Utilities and some operational costs will be split
14 based on a User Agreement. It is estimated that the Town's operating and maintenance
15 costs would be about \$400,000 annually.

16
17 **Regional Benefits:** In addition to being of great benefit to the Town of Sahuarita, these
18 facilities would be available for use by residents of unincorporated areas of Pima County,
19 such as Green Valley and other areas outside the Town boundaries, but in closer proximity
20 to the current Town's growth areas with greater visibility and easier access.

21 22 23 **428.43 James D. Kriegh Park Upgrades**

24
25 **Location:** 23 West Calle Concordia; near the intersection of North Oracle Road and Calle
26 Concordia.

27
28 **Scope:** Upgrades to James D. Kriegh (JDK) Park to include, racquetball court
29 renovations, tree replacement, shade structures for bleachers, site furniture, sign
30 replacement, dog park enhancements, restroom upgrades, and ball field lighting
31 upgrades. This project also includes extension and reconstruction of Egleston Drive
32 between Linda Vista and Calle Concordia, and development of additional parking.

33
34 **Benefits:** This park, which was built in 1974 and features outdoor recreational
35 amenities, is heavily used by patrons of all ages. Upgrades to this park will ensure that
36 the community continues to have fields, courts, and picnic areas that are functional
37 and safe.

38
39 **Total Cost Estimate:** \$3,000,000

40
41 **Bond Funding Estimate:** \$3,000,000

42
43 **Other Funding Estimate:** None identified at this time.

44
45 **Total Cost Estimate by Major Task:** Planning and design at \$450,000, construction at
46 \$2,550,000

47
48 **Implementation Periods:** 1, 2

1 **Project Schedule by Major Task:** Planning and design at 4 months, construction at 9
2 months

3
4 **Project Manager:** Town of Oro Valley (Project requested by Town of Oro Valley)

5
6 **Operator:** Town of Oro Valley

7
8 **Future Operating and Maintenance Cost:** The Town does not anticipate any additional
9 operating and maintenance costs as a result of this project.

10
11 **Regional Benefits:** This 17-acre park helps to meet the public demand for parks and
12 recreation facilities in Northwest Pima County, and is emerging as a regional sports
13 tourism destination due to the completion of the enhanced Aquatic Center. Park
14 upgrades will support regional tourism as well as residents of Oro Valley and
15 Northwest Pima County.

16
17
18 **428.44 Naranja Park Improvements**

19
20 **Location:** 660 W. Naranja Dr., Oro Valley, AZ (mid-way between La Cañada Dr. and North
21 First Avenue).

22
23 **Scope:** Design and construction of water, wastewater, electric, sewer and roadway
24 infrastructure; as well as lighted multisport fields, an event center, a dog park, a skate/bmx
25 park, playground(s), ramada(s), and other general park amenities.

26
27 **Benefits:** Formerly a gravel pit owned by the State of Arizona, Naranja Park provides an
28 extraordinary opportunity for redevelopment as a recreational and cultural center for the
29 Town of Oro Valley and the region. The Town budgeted \$80,000 in FY 2013/14 to FY
30 2014/15 for an update of the 2002 Naranja Park Master Plan. In November 2013, the
31 Council authorized \$2.3 million to begin basic infrastructure development, including mass
32 grading of 26 acres, bringing electric utilities, potable and reclaimed water to the site.
33 Programming amenities included with this authorization are two lighted multisport fields,
34 paved parking, and a dog park. An additional \$250,000 was authorized in FY2014/2015 to
35 install a permanent restroom.

36
37 **Total Cost Estimate:** \$10,000,000

38 Phase I - \$10,000,000

39 Phase II - To be determined

40
41 **Bond Funding Estimate:** \$10,000,000

42
43 **Other Funding Estimate:** Town of Oro Valley and possible grants

44
45 **Total Cost Estimate by Major Task:** Planning and design at \$1,000,000, construction at
46 \$9,000,000

47
48 **Implementation Periods:** 2, 3

1 **Project Schedule by Major Task:** Planning and design at 6 months, construction at 18
2 months

3
4 **Project Manager:** Town of Oro Valley (Project requested by Town of Oro Valley)

5
6 **Operator:** Town of Oro Valley

7
8 **Future Operating and Maintenance Costs:** The operating and maintenance costs for Phase I
9 are estimated at \$250,000 per year.

10
11 **Regional Benefits:** This 214-acre park will include ball fields, dog parks, archery ranges,
12 walking and hiking trails and event space to help meet the public demand for parks and
13 recreation facilities in Northwest Pima County. Park upgrades will support regional tourism
14 as well as residents of Oro Valley and Northwest Pima County.

15
16
17 **428.45 El Paso & Southwestern Greenway – South Tucson**

18
19 **Location:** Starting at South 25½ Street to South 6th Avenue along abandoned El Paso
20 Southwestern (EPSW) rail line.

21
22 **Scope:** The overall concept for the Greenway is to create a divided urban multi-use path
23 for bicyclists and pedestrians, which will include a 12' wide asphalt path, landscaping and
24 an 8' wide decomposed granite "soft" path, and landscaping.

25
26 **Benefits:** The EPSW Greenway in its entirety will extend along a corridor that was once
27 used by the railroad, from north of downtown Tucson, through the City of South Tucson
28 to the Kino Sports Complex. The new path will be car-free and will connect to other
29 regional bikeways, including The Loop, and many of the neighborhoods that the greenway
30 travels through. This City of South Tucson segment of the larger greenway passes within a
31 few blocks of two elementary schools and would encourage transportation alternatives and
32 healthy and safe outdoor activity by residents of the adjacent neighborhoods.

33
34 **Total Cost Estimate:** \$2,100,000

35
36 **Bond Funding Estimate:** \$1,500,000

37
38 **Other Funding Estimate:** \$600,000 from Pima Association of Government regional funds

39
40 **Total Cost Estimate by Major Task:** \$275,000 for planning and design; \$1,825,000 for
41 construction

42
43 **Implementation Periods:** 1, 2

44
45 **Project Schedule by Major Task:** 20 months for planning and design, 15 months for
46 construction.

47
48 **Project Manager:** Pima County (Project requested by City of South Tucson)

1 **Operator:** Pima County
2

3 **Future Operating and Maintenance Costs:** \$40,000 per year to be paid through the general
4 fund.
5

6 **Regional Benefits:** The EPSW Greenway will provide safe, attractive connections to
7 existing and planned transportation routes throughout the region, including the University
8 Bikeway and the 3rd Street Bike Boulevard. The southeast end of the greenway will join an
9 established trail system at the Kino Environmental Restoration Project. The greenway will
10 connect to the Julian Wash Pathway (along the UPRR Nogales Spur right-of-way) which
11 connects to The Loop Trail system.
12
13

14 **428.46 YMCA at the UA Tech Park**

15

16 **Location:** UA Tech Park located at 9070 S. Rita Road, Tucson, AZ 85747. The recreation
17 center will be located on the northwest corner of the property in close proximity to
18 Interstate 10. The community center consists of approximately ten acres of land on which
19 various amenities are located, including the proposed Pima County Southeast Branch
20 Library.
21

22 **Scope:** The estimated size of the facility is 40,000 square feet. The Arizona Board of
23 Regents (“ABOR”) will provide the County with a no-cost ground lease for a parcel of
24 property on the east side of the UA Tech Park, near Rita Road, for construction of a
25 recreational facility, along with an associated library (a separate bond project). The cost of
26 constructing the recreational facility in excess of the \$6 million in bond funds will be
27 funded by the YMCA, which will also operate the facility once it is completed pursuant to
28 a long-term operating agreement between the YMCA and the County. The land will be
29 conveyed to the County by ABOR after construction of the improvements. The new
30 community center will serve the area within a 13 mile drive perimeter of the new proposed
31 site. The Vail, Rita Ranch communities as well as employees of the UA Tech Park will have
32 access to: a health and wellness center, swimming pool, athletic fields and courts,
33 playground, five ramadas with barbeques, interspersed common areas and walkways,
34 programming for life-long learning and recreational activities and public meeting rooms
35 which will serve as community gathering places. The site will be shared with a Pima
36 County library. The YMCA currently partners with Pima County libraries in many capacities.
37 This joint facility would allow both the YMCA and the Library to offer collaborative
38 programming throughout the Vail community.
39

40 **Benefits:** The YMCA of Southern Arizona serves annually more than 60,000 members in
41 YMCA facilities and programs. With the addition of the Southeast Regional YMCA
42 Community Center at the UA Tech Park we would be able to expand that reach to
43 approximately 15,000 additional members. The YMCA focuses on Youth Development,
44 Healthy Living and Social Responsibility nurturing the potential of every youth and teen,
45 improving the community’s health and well-being and providing opportunities to give back
46 and support our neighbors. Through programs such as diabetes prevention, child care,
47 sports, swim instruction, health and well-being the YMCA provides kids the opportunity to
48 increase their independence, create opportunities for cherished family time and allow

1 individuals to achieve wellness through spirit, mind and body. In keeping with the YMCA
2 pledge to always make programs affordable and available to all, the YMCA awarded over
3 1,700 individuals with scholarships. Additionally, their Military Outreach Initiative supports
4 soldiers and their families during the difficult times of deployment, injury and relocation by
5 providing free membership opportunities to bring their family together to have fun, distract
6 from the pain a deployment can cause and build connections with others.

7
8 **Total Cost Estimate:** \$12,000,000

9
10 **Bond Funding Estimate:** \$6,000,000

11
12 **Other Funding Estimate:** \$6,000,000 from the YMCA, with land to be donated by the
13 Arizona Board of Regents pending site development (land valued at \$5,000,000).

14
15 **Total Cost Estimate by Major Task:** Planning and design at \$1,100,000, construction at
16 \$10,900,000

17
18 **Implementation Periods:** 1, 2

19
20 **Project Schedule by Major Task:** Planning and design at 9 to 12 months, construction at
21 18 to 24 months. Initial land acquisition will be a long term lease from Arizona Board of
22 Regents to Pima County, with a lease condition requiring the Board of Regents to transfer
23 the land to Pima County upon completion of all construction projects.

24
25 **Project Manager:** Pima County (Project requested by YMCA)

26
27 **Operator:** YMCA of Southern Arizona

28
29 **Regional Benefits:** It will make services and programs available to Vail and Rita Ranch
30 residents and will be easily accessible to more than 7,000 employees at the UA Tech Park.

31
32
33 **428.47 El Pueblo Center Improvements**

34
35 **Location:** This project is located at 101 W. Irvington Road.

36
37 **Scope:** Construction of an approximate 6,900 square foot expansion to El Pueblo Activity
38 Center in accordance with the center master plan. These improvements will include a
39 community/multipurpose meeting room, arts and crafts facilities and site improvements to
40 enhance pedestrian access and safety. The design was funded with City of Tucson impact
41 fees. This project was designed in 2009 and will be reviewed, updated and permitted upon
42 bond funding availability.

43
44 **Benefits:** This project will address the community's needs for facilities identified by the El
45 Pueblo Center Master Plan, which was developed through an extensive public participation
46 process.

47
48 **Total Cost Estimate:** \$2,000,000

1 **Bond Funding Estimate:** \$2,000,000

2

3 **Other Funding Estimate:** None identified at this time.

4

5 **Total Cost Estimate by Major Task:** \$140,000 for planning and design, \$1,860,000 for
6 construction.

7

8 **Implementation Periods:** 1

9

10 **Project Schedule by Major Task:** Planning and design at 6 months, construction at 15
11 months.

12

13 **Project Manager:** City of Tucson (Project requested by City of Tucson)

14

15 **Operator:** City of Tucson

16

17 **Future Operating and Maintenance Costs:** This project will impact the City of Tucson
18 Operation and Maintenance Budget. The City will identify this impact and incorporate it
19 into its annual budget process to cover the increased cost associated with the addition of
20 these facilities. The estimated increase in annual operating expenditures based on the
21 current design and similar existing facilities is \$297,000. There is also an estimated
22 increase in annual revenues of \$25,000. Both expenditures and revenues will need to be
23 adjusted accordingly at the time of actual construction.

24

25 **Regional Benefits:** El Pueblo Center is a regional facility and will have a regional benefit.

26

27

28 **428.48 Quincie Douglas Center Expansion**

29

30 **Location:** This project is located at 1575 E. Thirty-sixth Street.

31

32 **Scope:** Design and construction of an approximate 3,000 to 4,000 square foot Youth and
33 Neighborhood Resource Center including associated site improvements at the Quincie
34 Douglas facility per the campus master plan.

35

36 **Benefits:** This project will address the community's needs within the park's service area for
37 neighborhood resources including youth, family and senior programming, as identified by
38 the center master plan and the City of Tucson Parks and Recreation Ten Year Strategic
39 Service Plan.

40

41 **Total Cost Estimate:** \$1,000,000

42

43 **Bond Funding Estimate:** \$1,000,000

44

45 **Other Funding Estimate:** None identified at this time.

46

47 **Total Cost Estimate by Major Task:** \$180,000 for planning and design, \$820,000 for
48 construction.

1 **Implementation Periods:** 5, 6

2
3 **Project Schedule by Major Task:** Planning and design at 12 months, construction at 18
4 months.

5
6 **Project Manager:** City of Tucson (Project requested by City of Tucson)

7
8 **Operator:** City of Tucson

9
10 **Future Operating and Maintenance Costs:** This project will impact the City of Tucson
11 Operation and Maintenance Budget. The City will identify this impact and incorporate it
12 into its annual budget process to cover the increased cost associated with the addition of
13 these facilities. The estimated increase in annual operating expenditures based on similar
14 existing facilities is \$192,000. There is also an estimated increase in annual revenues of
15 \$10,000. Both expenditures and revenues will need to be adjusted at the time of final
16 design and actual construction.

17
18 **Regional Benefits:** The direct benefits of this project are primarily limited to the service area
19 of the project. However, the project will have a regional benefit in reducing the use of
20 similar facilities outside the service area created by area residents willing to travel long
21 distances to meet recreational needs

22 23 24 **428.49 Clements Senior Center Expansion**

25
26 **Location:** This project is located at 8155 E. Poinciana Drive.

27
28 **Scope:** Construction of an approximate 8,300 square foot senior center at Clements
29 Center at Lincoln Park. The design of this facility was determined through a public
30 participation process to identify the needs of the seniors to be served. The facility will
31 support senior programming and includes a kitchen, recreation room and other building
32 floor plan elements to support senior programming such as nutrition programs, social
33 events, arts and crafts, games and field trips. The cost of the project includes facilities that
34 integrate this new center into the existing Clements Center complex including a new
35 parking lot, driveway, van drop off, sewer utility expansion, associated site improvements
36 and pedestrian connections interior to the complex. This project was designed in 2010 and
37 will be reviewed, updated and permitted upon funding availability.

38
39 **Benefits:** This project will address the community's needs in this service area for senior
40 adult facilities and associated programming, as identified by the City of Tucson Parks and
41 Recreation 10-Year Strategic Service Plan.

42
43 **Total Cost Estimate:** \$4,500,000

44
45 **Bond Funding Estimate:** \$4,500,000

46
47 **Other Funding Estimate:** None identified at this time.

48

1 **Total Cost Estimate by Major Task:** \$450,000 for planning and design, \$4,050,000 for
2 construction.

3
4 **Implementation Periods:** 2, 3

5
6 **Project Schedule by Major Task:** Planning and design at 6 months, construction at 18
7 months.

8
9 **Project Manager:** City of Tucson (Project requested by City of Tucson)

10
11 **Operator:** City of Tucson

12
13 **Future Operating and Maintenance Costs:** This project will impact the City of Tucson
14 Operation and Maintenance Budget. The City will identify this impact and incorporate it
15 into its annual budget process to cover the increased cost associated with the addition of
16 these facilities. The estimated increase in annual operating expenditures based on current
17 design and similar existing facilities is \$407,000. There is also an estimated increase in
18 annual revenues of \$6,500. Both expenditures and revenues will need to be adjusted at the
19 time of actual construction.

20
21 **Regional Benefits:** Clements Center is a regional facility and will have a regional benefit.

22
23

1 **Proposition 429: Public Health, Welfare, Safety, Neighborhoods and Housing**

2
3 Shall Pima County, Arizona be authorized to issue and sell general obligation bonds of the
4 County in an aggregate principal amount not exceeding \$105,300,000 for the purpose of
5 acquiring, developing, expanding, improving and equipping new and existing facilities to
6 further the health, welfare and safety of the citizens of the County, including, without
7 limitation, hospitals, clinics, facilities for the County Sheriff’s and County Medical
8 Examiner’s offices, pedestrian safety improvements, food distribution facilities,
9 improvements and property to further neighborhood reinvestment and affordable housing
10 and the acquisition or improvement of real and personal property or interests or rights in
11 property for such purpose and paying all expenses properly incidental thereto and to the
12 issuance of such bonds?
13

14 **Table 10**
15 **Projects in Proposition 429**

16 <u>Project</u>	16 <u>Bond Allocation</u>
17 Banner University Medical Center South Campus Expansion	\$18,000,000
18 Pima County North Clinic Relocation & Expansion	\$4,000,000
19 MHC Healthcare, Flowing Wells Family Health Center	\$3,000,000
20 Pima County Office of Medical Examiner Expansion	\$15,000,000
21 Vail Sheriff Substation	\$3,000,000
22 Pima County Jail Annex-Juvenile Detention Center Complex	\$5,000,000
23 Sahuarita Food Bank & Multi-Agency Facility	\$300,000
24 Pedestrian Safety and Walkability Improvements	\$12,000,000
25 Pima County Neighborhood Reinvestment Program	\$25,000,000
26 Pima County Affordable Housing Program	\$20,000,000
27 Total Proposition 429	\$200,000,000

28
29
30 **429.1 Banner University Medical Center South Campus Expansion**

31
32 **Location:** Banner- University Medical Center South 2800 E. Ajo Way
33

34 **Scope:** Expansion priorities for Banner - University Medical Center South (BUMCS) have
35 been prioritized to address the most acute urgent clinical areas of the facility. Bond funds
36 will be utilized to expand and enhance medical and behavioral health services offered at
37 BUMCS. The following projects have been identified: (1) Expansion and renovation of the
38 Intensive Care Unit (ICU) to meet current standards at an estimated project cost of \$12
39 million; (2) Expansion and renovation to the operating room at an estimated project cost of
40 \$3.5 million; (3) Build out a portion of the 3rd floor behavioral health pavilion to allow for
41 the expansion of outpatient behavioral health facilities at an estimated project cost of \$2.5
42 million. The bonds will also be used to provide necessary licensure-approved, furniture and
43 fixtures for each clinical area.
44

45 **Benefits:** Formerly Kino Community Hospital, BUMCS is now a comprehensive medical
46 center and hospital and Southern Arizona’s newest academic medical facility. As the only
47 medical and behavioral health hospital located south of Broadway in Pima County, the
48 provision of critical medical services, including emergency/trauma and psychiatric care is

1 vital to a large section of the Pima County population. The proposed additions to BUMCS
 2 will enhance programs and training opportunities made possible by these previously
 3 authorized bond projects. This proposal is designed to build upon the solid foundation
 4 made possible by the 2004 and 2006 bond dollars and expand the medical and behavioral
 5 health facilities on the BUMCS.

6
 7 BUMCS has continued to evolve and grow into a thriving health care campus. Volume in all
 8 areas of the facility has significantly increased demonstrating the patient care needs of our
 9 community as noted in the table below.

10
 11 **BUMCS Patient Volume Comparison: FY 2005 vs. FY 2013**

Category	FY 2005	FY2013	Change	% Change
Adjusted Patient Days	39,440	86,508	47,068	119%
Total Average Daily Census (ADC)	65	110	45	69%
Intensive Care ADC	2	8	6	318%
Medical/Surgical ADC	13	47	34	259%
Behavioral Health ADC	50	55	5	10%
Total Clinic Visits	48,830	162,821	113,991	233%
Total Emergency Department Visits	30,356	42,017	11,661	38%
Total Surgical Procedures	662	3,350	2,688	406%

12
 13 BUMCS has become a full service teaching facility, training the next generation of
 14 healthcare professionals in affiliation with The University of Arizona while providing
 15 trauma, surgical, general medicine and behavioral health services to the residents of Pima
 16 County and throughout southern Arizona. These proposed bond funds will enhance the
 17 services provided to our community by ensuring appropriate access to health care; meeting
 18 and exceeding the health care demands of our patients; accommodating future population
 19 growth in Southern Arizona; allowing for the training of residents, medical students and
 20 allied health professionals in a medically underserved area; increasing the number of jobs in
 21 Pima County resulting in economic development opportunities.

22
 23 **Total Cost Estimate:** \$18,000,000

24
 25 **Bond Funding Estimate:** \$18,000,000

26
 27 **Other Funding Estimate:** None identified at this time.

28
 29 **Total Cost Estimate by Major Task:** \$3,500,000 for planning and design, \$14,500,000 for
 30 construction

- 31 • ICU: \$12,000,000
- 32 • Operating Room: \$3,500,000
- 33 • Outpatient Behavioral health facilities: \$2,500,000

34
 35 **Implementation Periods:** 1, 5, 6

1 **Project Schedule by Major Task:** Planning and design at 12-15 months, construction at 18-
2 24 months)

3
4 **Project Manager:** Pima County/Banner University Medical Center (Project requested by
5 Banner University Medical Center)

6
7 **Operator:** Banner University Medical Center

8
9 **Regional Benefits:** See "Benefits" above.

10
11
12 **429.2 Pima County North Clinic Relocation & Expansion**

13
14 **Location:** This bond project proposal replaces the current Health Department locations at
15 3550 N.1st Ave. The site for the new facility needs to be in the general vicinity of north of
16 Grant, east of Interstate 10, south of the Rillito River and west of Campbell Avenue and be
17 readily accessible by individuals with limited income and limited transportation.

18
19 **Scope:** Construction of a new 12,000 square foot facility or purchase/remodel of an
20 existing facility of similar size to replace the existing clinic. The current North Clinic has
21 operated as a public health center since 1973 in a leased facility. The building is too small
22 to support current service demands and is out of compliance with best practices for clinical
23 facilities. Minimal modifications have been made to the building since it opened as a public
24 health center, which leaves it essentially medically obsolete.

25
26 **Benefits:** Public health services in a new modern multi-service clinical facility or
27 purchased/remodeled facility of approximately 12,000 square feet will serve an estimated
28 5,400 clients per year, which are currently served by our North Clinic location. In addition
29 to the fact that it is financially preferable to own the facility rather than lease, the benefits
30 and services to be delivered at this site include the following:

- 31 • Readily accessible disease prevention services, located proximate to the hard-to-
32 reach populations served by these programs.
- 33 • Enhanced integration/coordination/resource sharing of clinical, public health nursing,
34 disease investigation/surveillance, education and outreach resources.
- 35 • New and remodeled buildings replacing medically antiquated facilities to incorporate
36 new medical technology, as well as having a site that complies with current building
37 codes for medical services.
- 38 • Mandated HIV/STD Programs including counseling and education to residents about
39 sexually transmitted diseases and prevention measures; testing services, screening,
40 evaluation, partner notification, treatment of infections; investigation of mandatory
41 reports; needle exchange program.
- 42 • Well Woman Health Check (WWHC) services including breast and cervical cancer
43 screening and diagnostic services for low-income, uninsured, and underinsured
44 women; case management, outreach, and education.
- 45 • Family Planning: Contraceptive counseling and supplies, reproductive health exams,
46 cervical and breast cancer screening; evaluation and treatment of abnormal tests;
47 diagnosis and treatment of sexually transmitted diseases.

- Immunizations and related counseling services are provided to adults and children at this location. These services are provided to both insured and uninsured individuals.
- The addition of on-site nutrition assistance services (WIC), which cannot be currently accommodated in the existing space.

As public health evolves, other appropriate services may be added to this location to meet community needs.

Total Cost Estimate: \$4,000,000

Bond Funding Estimate: \$4,000,000

Other Funding Estimate: None identified at this time.

Total Cost Estimate by Major Task: \$850,000 for land acquisition, \$632,000 for planning and design, \$2,518,000 for construction.

Implementation Periods: 1, 2

Project Schedule by Major Task: Land or building acquisition at 6 months, planning and design at 9 to 12 months, construction at 8 to 18 months.

Project Manager: Pima County

Operator: Pima County

Future Operating and Maintenance Costs: There should be no increase in the operating and maintenance budget of the existing North Clinic coming from the County's general fund as existing expenses will transfer to the new facility.

Regional Benefits: Clinical services provided at the North Health Clinic benefit all of Pima County.

429.3 MHC Healthcare, Flowing Wells Family Health Center

Location: 1323 W. Prince Rd., Tucson, AZ 85705

Scope: Construct a 12,000 square foot building for the MHC Flowing Wells Family Health Center (FWFHC) which will provide: Full-range of Family Practice medical, diagnostic and treatment services; preventive medicine, vaccinations; treatment of minor injuries and wounds; disease management programs; and a variety of behavioral health services for children and adults, primarily in the 85705 zip code. (MHC Healthcare previously acquired the land for \$700,000.)

Benefits: The current health center facility is 5,306 square feet and was originally built in 1963. It has poor layout for proper patient flow, and doorways and bathrooms not within ADA standards. The age of the building creates frequent problems which interrupt the

1 provision of healthcare. The proposed bond funding will enable MHC to construct a new
2 12,000 square foot building, add behavioral health services and expand service to an
3 estimated 3,500 additional medical and behavioral health patients.

4
5 FWFHC is located in the 85705 zip code in a densely populated, low-income area. The
6 majority of the population is composed of young families, with 58% of the population
7 under 44 years of age and 26 percent under 20 years of age. The overall average income
8 of the population served in the area is low, with 54% of the households having incomes
9 below 200 percent of the Federal Poverty Line. FWFHC provides services for all patients
10 regardless of their ability to pay, offering eligibility assistance and a sliding fee scale. The
11 new facility will be available to all residents of Pima County, thus increasing the amount,
12 quality and scope of services for patients using a sliding-fee-scale, AHCCCS, Medicare, the
13 Healthcare Marketplace, self-pay or private insurance.

14
15 The new facility will allow for an increase in the availability of same-day and walk-in
16 appointments. Once FWFHC is fully staffed and meeting normal business hour demands for
17 services, MHC will evaluate the need and capacity for extended and weekend hours. The
18 expanded access and availability of medical and behavioral health services resulting from
19 the new facility will benefit Pima County's residents and businesses by saving time and
20 money as a result of diverting patients from more costly emergency rooms and by helping
21 to improve the health and well-being of patients who will have improved access to
22 healthcare.

23
24 **Total Cost Estimate:** \$3,000,000

25
26 **Bond Funding Estimate:** \$3,000,000

27
28 **Other Funding Estimate:** None identified at this time.

29
30 **Total Cost Estimate by Major Task:** \$85,000 for design, \$2,915,000 for construction

31
32 **Implementation Periods:** 1, 2

33
34 **Project Schedule by Major Task:** 3 months for design, 15 months for construction

35
36 **Project Manager:** MHC Healthcare

37
38 **Operator:** MHC Healthcare

39
40 **Regional Benefits:** The proposed MHC Flowing Wells Family Health Center will improve
41 access and availability of medical and behavioral health services for adults and children,
42 save money and improve health outcomes with the addition of behavioral health and
43 expansion of healthcare services in the 85705 zip code.

1 **429.4 Pima County Office of Medical Examiner Expansion**

2
3 **Location:** 2825 E District – Kino Medical Campus at Ajo and Country Club

4
5 **Scope:** To include a new facility or a complete renovation and expansion of the existing
6 facility, for the Office of the Medical Examiner at the Kino Campus; with six (6) complete
7 autopsy stations, refrigerated storage for a minimum of 300 remains, anthropology and
8 special procedures suite, advanced imaging technology (CT or LODOX Scanning and Digital
9 Radiography) and all associated support spaces. The facility will include a separate visitor
10 entrance and waiting area with public restrooms and meeting and deposition areas. There
11 will also be an administration area to support the County Medical Examiner and his staff
12 and state-of-the-art and energy efficient mechanical and electrical systems.

13
14 **Benefits:** The Pima County Office of the Medical Examiner is a regional facility providing
15 autopsy and death investigation services to Pima and 10 surrounding counties. The current
16 facility has outgrown its' capacity and is severely outdated and inadequate. A new facility
17 will update technology, correct problems of capacity and safety as well as allow growth
18 into the foreseeable future.

19
20 **Total Cost Estimate:** \$20,000,000

21
22 **Bond Funding Estimate:** \$15,000,000

23
24 **Other Funding Estimate:** \$5,000,000 from grant funding or County General Fund

25
26 **Total Cost Estimate by Major Task:** Planning and design at \$3,000,000, construction at
27 \$17,000,000

28
29 **Implementation Periods:** 5, 6

30
31 **Project Schedule by Major Task:** Planning and design at 12 to 14 months, construction at
32 16 to 20 months (including 2 separate phases of construction).

33
34 **Project Manager:** Pima County

35
36 **Operator:** Pima County

37
38 **Future Operating and Maintenance Costs:** Total additional increase in annual operating and
39 maintenance would be \$176,000 for one additional full time equivalent employee and
40 increased utilities and maintenance costs, from the General Fund.

41
42 **Regional Benefits:** The Pima County Office of the Medical Examiner is truly a regional
43 facility providing autopsy and death investigation services to Pima and 10 surrounding
44 counties. It is also the regional receiver of the remains of border crossers who perish in the
45 desert while crossing into the US, which often includes long term storage as identification,
46 disposition and repatriation of remains is a difficult process.

1 **429.5 Vail Sheriff Substation**

2
3 **Location:** Houghton Road at Mary Ann Cleveland Way

4
5 **Scope:** A 5,000 sq. ft Sheriff’s Substation will be located at this site and will provide
6 needed emergency services within a reasonable travel distance to the expanding patrol
7 area. The proposed facility would serve southeastern Pima County.

8
9 **Benefits:** This area has experienced tremendous growth with more housing in the works.
10 The Sheriff Substation will reduce emergency response times in this area. The area is
11 currently serviced from the Rincon Station located at Tanque Verde Road and Catalina
12 Highway. The new substation would serve southeast Pima County.

13
14 **Total Cost Estimate:** \$3,000,000

15
16 **Bond Funding Estimate:** \$3,000,000

17
18 **Other Funding Estimate:** None identified at this time

19
20 **Total Cost Estimate by Major Task:** Planning and design at \$350,000, construction at
21 \$2,650,000

22
23 **Implementation Periods:** 4, 5

24
25 **Project Schedule by Major Task:** Planning and design at 10 to 12 months, construction at
26 12 to 14 months.

27
28 **Project Manager:** Pima County

29
30 **Operator:** Pima County

31
32 **Future Operating and Maintenance Costs:** Estimated annual costs for utilities and
33 maintenance are \$35,000. These costs will be funded through the general fund.

34
35 **Regional Benefits:** Law enforcement and public safety response times would be greatly
36 reduced.

37
38
39 **429.6 Pima County Jail Annex - Juvenile Detention Complex**

40
41 **Location:** 2225 E. Ajo Way.

42
43 **Scope:** Modify existing detention pods at the Pima County Juvenile Court Center to serve
44 as a Jail Annex housing approximately 180 inmates in the custody of the Sheriff. Such
45 inmates will include adults and juveniles awaiting trial as adults. Modifications will include
46 new building construction of approximately 3,200 square feet and equipping a control
47 room for the Jail Annex; security upgrades for the entire detention facility; two classroom
48 areas for juvenile detention totaling 1,500 square feet, engineered metal building of 3,000

1 square feet for juvenile probation program and services, and a sally port and attorney
2 visitation area for the Jail Annex. A new roof for the court building and gymnasium is also
3 anticipated as part of the project.

4
5 **Benefits:** The project will provide the Sheriff an additional 180 beds at a cost of about
6 \$27,777 per bed, in contrast with the cost of about \$150,000 per bed for newly
7 constructed detention facilities. It will help alleviate serious overcrowding at the Adult
8 Detention Center. The project will also repurpose and fully utilize costly detention space
9 that was largely funded with 1997 General Obligation Bonds and which is currently
10 underutilized due to a substantial decrease in the number of juveniles being detained by
11 Juvenile Court.

12
13 **Total Cost Estimate:** \$5,000,000

14
15 **Bond Funding Estimate:** \$5,000,000

16
17 **Other Funding Estimate:** None at this time

18
19 **Total Cost Estimate by Major Task:** Planning and design at \$375,000, construction at
20 \$3,200,000, equipment at \$1,425,000

21
22 **Implementation Periods:** 5, 6

23
24 **Project Schedule by Major Task:** Planning and design at 6 to 9 months, construction at 12
25 to 18 months.

26
27 **Project Manager:** Pima County

28
29 **Operator:** Pima County and Arizona Juvenile Court

30
31 **Future Operating and Maintenance Costs:** Equipment - security systems, cameras,
32 recording equip, supply vehicle at \$87,000 annually; food service and laundry (based on
33 estimated population) at \$345,777 annually; building utility and maintenance increase at
34 \$40,000 annually.

35
36 **Regional Benefits:** The Adult Detention Center and Jail Annex provide a public safety
37 benefit throughout Pima County and to the incorporated cities and towns within Pima
38 County.

39 40 41 **429.7 Sahuarita Food Bank & Multi-Agency Facility**

42
43 **Location:** Sahuarita, Arizona

44
45 **Scope:** Approximately 6,000 square foot climate-controlled facility with multiple offices,
46 warehouse, outdoor pad for cooler and freezer/dry storage units, and parking to house the
47 Sahuarita Food Bank (approximately 4,000 square feet) plus other local and governmental
48 and community social service and educational organizations (approximately 2,000 square

1 feet). The Good Shepherd UCC will provide the land for the facility, which will be adjacent
2 to, but separate from the sanctuary and other facilities. The Sahuarita Food Bank
3 acknowledges that if the County bond funding passes, Pima County would place a lien on
4 the facility for a period of 20 years to ensure the long-term use and public benefit of the
5 facility.

6
7 **Benefits:** The Sahuarita Food Bank, an agency of the Community Food Bank, is located at
8 The Good Shepherd UCC at 17750 S. La Canada Dr. in Sahuarita. It serves an ever-
9 increasing number of nutritionally at-risk individuals and households in Sahuarita and
10 southern Tucson, including South Nogales Highway south of Tucson airport and the food-
11 insecure community of Summit. After four years of service, food bank operations are
12 rapidly outgrowing the space in the current facility. A building of 4,000 square feet would
13 allow service growth to meet projected needs for emergency food. An additional 2,000
14 square feet would provide office and service space for other community agencies with
15 which the Sahuarita Food Bank is establishing collaborative partnerships to address root
16 causes of food insecurity.

17
18 **Total Cost Estimate:** \$1,513,000

19
20 **Bond Funding Estimate:** \$300,000

21
22 **Other Funding Estimate:** \$1,213,000 - Sources include \$120,000 from Pima County
23 Community Development Block Grant funding and the Tohono O’odham Nation; and
24 additional grant funding.

25
26 **Total Cost Estimate by Major Task:** Planning and design at \$109,000, construction at
27 \$1,404,000

28
29 **Implementation Periods:** 1

30
31 **Project Schedule by Major Task:** Planning and design at 12 months, construction at 12-18
32 months

33
34 **Project Manager:** Pima County would provide project management oversight, including brief
35 review of the drawings, ensuring that the procurement process is consistent with County
36 policies, and oversight of construction. (Project requested by Sahuarita Food Bank)

37
38 **Operator:** Sahuarita Food Bank

39
40 **Regional Benefits:** Residents of Sahuarita and southern Tucson, including the South
41 Nogales Highway corridor and Corona de Tucson will be primary beneficiaries. The Eller
42 College of Management at the University of Arizona confirmed that the greatest need for
43 food and related services is in these areas. The Town of Sahuarita does not have a food
44 bank or social services, yet one-third of the children at Sahuarita schools are eligible for
45 free and reduced-price lunches. Almost every child at the Summit View Elementary School
46 is eligible (97 percent). This food bank and multi-agency service center approach is an
47 opportunity to provide, at one location, not only food but also services that can assist
48 families in achieving economic self-sufficiency. Transportation is often a significant

1 challenge for these families, so access to services at one location is a benefit. It also
2 allows the relevant agencies to bring services to clients they might not otherwise serve.
3 Today, the Sahuarita Food Bank and/or The Good Shepherd UCC have providers using their
4 facilities or relationships with the United Way of Southern Arizona, the Community Food
5 Bank of Southern Arizona, United Community Health Services, Valley Assistance Services,
6 the Amado-Sahuarita Adult Learning Program, the Sahuarita Unified School District, the
7 Pima County Attorney’s Office Community Justice Board, and Alcoholics Anonymous.
8 WIC, unemployment, tax-preparation representatives and others could use the new facility
9 to provide services.

10
11
12 **429.8 Pedestrian Safety and Walkability Enhancements**

13
14 **Location:** Unincorporated Pima County, Tucson, South Tucson, Oro Valley, Tohono
15 O’odham Nation, Old Pascua

16
17 **Scope:** In recent years, pedestrian safety and walkability have become a major focus in the
18 greater Tucson Region. In 2014, the Pima Association of Governments (PAG) Regional
19 Pedestrian Plan Update identified deficiencies in the regional pedestrian network amounting
20 to hundreds of millions of dollars. To begin to address the need for improved safety and
21 the growing demand for comfortable, walkable conditions, Living Streets Alliance – on
22 behalf of dozens of community partner organizations – worked with local jurisdictions to
23 identify signature pedestrian corridor projects that would positively impact the community
24 and serve as examples of what a walkable environment looks and feels like. Dozens of
25 potential corridor projects were identified that focused on the pedestrian collector system
26 that falls between (and connects) the in-neighborhood pedestrian improvements of
27 Neighborhood Reinvestment and the arterial improvements of the Regional Transportation
28 Authority. In cooperation with these entities and the jurisdictions, projects selected focus
29 on bringing pedestrians safely and comfortably to community destinations, such as
30 schools, businesses, parks, community centers, libraries, and transit stops. Corridor
31 projects include, but are not limited to, such improvements as enhanced connections and
32 crossings; continuous ADA-compliant sidewalk networks; streetscape improvements;
33 traffic calming; way-finding; and green infrastructure.

34
35 The following recommendation provides the priority order of projects. The first 12
36 prioritized projects total approximately the \$12 million in bond funding, improving 14.23
37 linear miles of the pedestrian environment in the region. Projects are intended to be
38 delivered in priority order until the bond funding is expended. If additional grant or external
39 funding is found for individual projects, then additional prioritized projects beyond the initial
40 expectations will be included.

Priority Rank	Project	Segment	Length (Miles)	Cost Estimate	Jurisdiction
1	5th/6th Street	Country Club to Alvernon	1	\$1,358,963	Tucson
2	8th/10th Avenue	8th Ave. (25th St. to 36th St.); 36th St. (8th Ave. to 10th Ave.); 10th Ave. (36th St. to 43rd St.)	1.2	\$96,000	South Tucson
3	St. Mary's Road	I-10 to Silverbell	1	\$1,534,433	Tucson
4	W. San Xavier Rd. & S. J Stock Rd.	I-19 ROW to Indian Health Services Clinic	0.96	\$250,000	Tohono O'odham Nation - San Xavier
5	Roger Road	Oracle to Romero	1.5	\$1,250,700	Tucson & Pima County
6	Streets connecting to Plaza in Old Pascua	Sahuaro Street; Fairview Avenue; 15th Avenue; Calle Matus; Calle Santa Ana; Calle Central *	0.8	\$414,160	Pascua Yaqui Tribe
7	Nebraska Street	12th Ave to Old Nogales Hwy	0.7	\$1,239,842	Tucson
8	La Canada Drive	Lambert to Naranja	1	\$345,917	Oro Valley
9	Dodge Boulevard	Glenn to 5th Street	2	\$1,777,787	Tucson
10	Frontage road north of SR 86	Baboquivari Drive to "T" intersection to the west	0.57	\$226,699	Tohono O'odham Nation - Sells
11	Vicksburg Street/ Sarnoff Drive	Vicksburg (Camino Seco to Sarnoff); Sarnoff (Vicksburg to Pantano Pkwy)	2.4	\$2,898,045	Tucson
12	6th Avenue	25th Street to I-10	1.1	\$600,000	South Tucson
13	Curtis/Diamond/ Davis	Curtis (Davis to Highway Dr); Diamond (Davis to Shannon); Davis (Diamond to Curtis)	0.7	\$750,000	Pima County
14	36th Street	6th Avenue to Country Club	2.5	\$1,492,876	Tucson/South Tucson
15	Glenn Street	Oracle to Country Club	3	\$3,945,729	Tucson
16	5th/6th Street	Campbell to Country Club	1	\$1,358,962	Tucson
17	Camino De La Tierra	0.1 mile north of Ina to River	1.9	\$2,300,000	Pima County
18	Northern/Calle Buena Vista	Magee to Linda Vista	2	\$1,048,495	Oro Valley
19	Grande Avenue	St. Mary's to Congress	0.7	\$1,160,374	Tucson
				\$24,048,982	

1
2 * Detail for Old Pascua: Sahuaro Street (south side - Fairview Ave to 15th Ave); Fairview
3 Ave. (east side - Sahuaro St to Calle Matus); 15th Ave. (west side - Sahuaro St to Calle
4 Sur); Calle Matus (north side - Fairview Ave to 15th Ave); Calle Santa Ana (north side -
5 Fairview Ave to Calle Central); Calle Central (both sides - Calle Matus to Calle Sur)

6
7 **Benefits:** Walking is the most basic and equitable mode of transportation; every person is a
8 pedestrian and every daily trip is bookended by walking. To increase the number of people
9 walking, the distances being walked, and the diversity of trips made by foot, walking
10 needs to be safe, comfortable and convenient. Such conditions provide the following
11 benefits:

12

- Safety – a reduction in the terrible toll of injuries and deaths to pedestrians in Pima County communities;
- Transportation – reduced traffic congestion and increased efficiency/effectiveness of the region’s multi-modal transportation system;
- Health – reduced levels of obesity, heart disease, adult onset diabetes, and other illnesses resulting from sedentary lifestyle;
- Equity and Diversity – increased access for people of all ages and abilities, including the estimated 33 percent of the population who cannot or do not drive an automobile (seniors, youth, persons with disabilities, etc.);
- Climate & Environment – reduced emissions, improved air and water quality, curbed urban heat island; and
- Economic Development – improved pedestrian connections to business districts to promote small scale, local economic development as well as increased “livability” to make the region nationally competitive as a desirable place for major employers, start-up ventures, and a highly skilled workforce.

Total Cost Estimate: \$12,000,000

Bond Funding Estimate: \$12,000,000

Other Funding Estimate: None identified at this time. It is anticipated, however, that jurisdictions will leverage these bond funds to secure additional match funding through the Transportation Alternatives Program and other local, state, and federal funding opportunities.

Total Cost Estimate by Major Task: Planning and design at \$2,400,000, construction at \$9,600,000

Implementation Periods: 2, 3, 4, 5, 6

Project Schedule by Major Task: Per project average - planning and design at 12 months, construction at 12-18 months

Project Manager: A project coordinator from Pima County is responsible for the overall management of each project, including but not limited to establishing intergovernmental agreements with each jurisdiction that will be in charge of managing the corridor projects that fall within its boundaries, and processing reimbursement requests. Living Streets Alliance will provide project guidance and planning assistance on a contractual or pro-bono basis to Pima County and other jurisdictions as projects are implemented. (Project requested by Living Streets Alliance and each of the participating jurisdictions)

Operator: Each jurisdiction will assume responsibility for future operation and maintenance costs of improvements made within its boundaries.

Future Operating and Maintenance Costs: Annual estimates per jurisdiction: Pima County at \$2,400, City of Tucson at \$25,120, Town of Oro Valley at \$3,200, City of South Tucson at \$7,360, Pascua Yaqui Tribe at \$2,560, and Tohono O’odham Nation at \$4,896.

1 **Regional Benefits:** Benefits outlined above, as they relate to pedestrian safety, the
2 economy, public health and the environment are at a regional level. Each trip made by Pima
3 County residents begin and end with walking. A robust multi-modal transportation
4 network (which benefits and is used by the entire region) necessitates walking as a mode
5 of transportation, which alleviates traffic congestion for drivers and provides affordable
6 alternative transportation options for non-drivers. Additionally, the regionally adopted PAG
7 2014 Regional Pedestrian Plan Update clearly demonstrates the demand for improved
8 walking conditions throughout the region and the potential for such improvements to
9 positively affect the local economy as well as the quality of life for Pima County residents.

12 **429.9 Pima County Neighborhood Reinvestment Program**

14 **Purpose**

16 The purpose of the Neighborhood Reinvestment Program is to foster healthy communities
17 throughout Pima County. "A community is only as healthy as its most stressed
18 neighborhood, and likewise, a neighborhood is only as healthy as its most vulnerable
19 resident." Consequently, it is believed that reinvesting in our most stressed neighborhoods
20 with new community amenities, and public infrastructure will have immediate benefits for
21 their residents and will reduce the negative social impacts - poverty, crime, violence, and
22 drug and alcohol abuse – characteristic of stressed areas. All residents of the greater
23 community will benefit from a healthier social environment and reduced costs for
24 protection.

26 **Implementation Procedures and Principles**

- 28 1. The 2015 Reinvestment program shall expand upon the 2004 program by funding
29 programs in high stress areas in the urban core and stress areas in the suburban
30 fringe as well as the rural areas.
- 32 2. For the 2015 Neighborhood Reinvestment program, the funding limit shall be set at
33 \$500,000 per neighborhood project and \$750,000 for community buildings. Many
34 projects will require a smaller grant and the program will encourage small projects
35 initiated by the neighborhoods. The program will encourage leveraging County bond
36 funds with other revenues to accomplish projects. The average cost of 2004
37 Neighborhood Reinvestment projects was \$341,528, not including matching funds
38 from participating jurisdictions. Based on post survey information from the
39 neighborhoods that received 2004 bond funds, additional infrastructure
40 improvements are needed.
- 42 3. The Neighborhood Reinvestment Program shall continue to be neighborhood or
43 community driven, with projects originating with residents acting in concert to
44 achieve community goals. Reinvestment Program staff will work closely on
45 implementation with local jurisdictions, but all applications shall be submitted by the
46 benefitting neighborhood directly and on its own behalf.

- 1 4. The Neighborhood Reinvestment Oversight Committee will continue in place, to
2 guide implementation of the neighborhood reinvestment program. Projects will be
3 evaluated by the Oversight Committee, which will forward recommendations to the
4 Board of Supervisors. The Board has final authority for approving grants.
5
- 6 5. The Board of Supervisors shall continue to appoint members of the Neighborhood
7 Reinvestment Oversight Committee, one appointee per Supervisor.
8
- 9 6. Participating jurisdictions must designate a staff person at the senior management
10 level, preferably in the manager's office, to be responsible for departmental and
11 legal review of Intergovernmental Agreements (IGA), and IGA approvals by the
12 governing body.
13
- 14 7. IGAs with participating jurisdictions must require projects to be completed within
15 two years of the execution of the IGA.
16

17 **Specific Program Details**

18

19 **Location:** Stressed neighborhoods and communities in Pima County. Stress is determined
20 by a combination of sources and factors including but not limited to City of Tucson
21 Neighborhood Stress Map and Pima County Community Development Block Grant (CDBG)
22 Target Areas.
23

24 **Scope:** Small scale capital improvement projects developed in stressed neighborhoods and
25 communities throughout Pima County, including but not limited to street lights, sidewalks,
26 park improvements, community centers, speed humps, and traffic mitigation devices.
27 Unlike other bond projects with specific earmarks for identified projects, the bond funds
28 support the Neighborhood Reinvestment program, with established criteria for eligible
29 projects and a process for project selection.
30

31 **Benefits:** The Neighborhood Reinvestment program pursues two goals: physical
32 revitalization of public infrastructure in stressed communities and empowerment of area
33 residents. There are at least 35 identified stressed neighborhoods and communities in Pima
34 County which have not yet applied for Neighborhood Reinvestment funding. Many of these
35 neighborhoods and communities are in the unincorporated portion of Pima County, which
36 were not eligible for 1997 Neighborhood Reinvestment funding. In addition, every one of
37 the 56 2004 Neighborhood Reinvestment bond recipient neighborhoods has asked when
38 they can submit a second proposal for additional infrastructure improvements, describing
39 erosion of streets, parks, and other public amenities, in addition to absence of recreational
40 facilities, street lighting, and accessible sidewalks.
41

42 **Total Cost Estimate:** \$25,000,000

43 .

44 **Bond Funding Estimate:** \$25,000,000

45
46 **Other Funding Estimate:** None identified at this time. However, as each project is
47 developed by neighborhood residents, it is incumbent upon the residents to identify other
48 sources of funds for larger scale projects. The 1997 and 2004 Neighborhood Reinvestment

1 projects have obtained supplemental funding from Pima County CDBG, State Department
2 of Transportation Enhancement grants, City of Tucson CDBG, and Tucson Back to Basics
3 grants. The 1997 and 2004 Neighborhood Reinvestment projects leveraged \$15.7 million
4 of other funding.

5
6 **Total Cost Estimate by Major Task:** Planning and design at \$5,000,000, construction at
7 \$20,000,000

8
9 **Implementation Periods:** 2, 3, 4, 5, 6

10
11 **Project Schedule by Major Task:** Per project average - planning and design at 12 months,
12 construction at 12-18 months after project approval by the Board of Supervisors

13
14 **Project Manager:** A project coordinator from Pima County is responsible for the overall
15 management of each project approved by the Board of Supervisors, including but not
16 limited to establishing intergovernmental agreements with each participating jurisdiction.
17 The project design and construction management is determined in consultation with the
18 participating jurisdiction. It is anticipated that projects will be developed in the City of
19 Tucson, the City of South Tucson, the Town of Marana and unincorporated Pima County.

20
21 **Operator:** Pima County and participating jurisdictions

22
23 **Future Operating and Maintenance Costs:** Estimates of operating and maintenance costs
24 per project cannot be determined until projects are proposed, as the project type
25 significantly impacts the operating and maintenance costs.

26
27 **Regional Benefits:** Neighborhood Reinvestment projects benefit neighborhoods and
28 communities throughout incorporated and unincorporated Pima County. While individual
29 projects are specific to an identified community, the overall program is based on a regional
30 approach and the improvement in the quality of life throughout the urban, suburban and
31 rural areas of Pima County.

32 33 34 **429.10 Pima County Affordable Housing Program**

35 36 **Purpose**

37
38 The Affordable Housing program provides for the expansion and preservation of
39 homeownership and rental opportunities, the provision of access to safe, decent,
40 affordable housing for low-moderate income residents of Pima County, and encourages
41 public-private partnerships in the development and creation of affordable housing.

42 43 **Implementation Procedures and Principles**

- 44
45 1. Applicant must meet minimum thresholds described in the formal application;
46 undergo an extensive review by qualified housing staff; be reviewed and scored by
47 a subcommittee of the Pima County Housing Commission after meeting the
48 minimum thresholds; and the application must score at least 80 points for the

1 subcommittee to present the proposed project to the full Housing Commission for
2 their vote to recommend the project to the Pima County Board of Supervisors for
3 final approval.

4 2. Any proposed project located within a jurisdiction of Pima County must be able to
5 demonstrate that the jurisdiction will contribute a reasonable match or other
6 leverage (i.e.: donation of land and/or building structure, waiver of fees, other
7 funding sources including but not limited to federal and general funds).

8 3. Applicant must have site control by evidence of a valid and current purchase
9 contract, option agreement, or lease agreement providing the applicant with the
10 right to develop the site for the proposed use and documentation that the project is
11 appropriate for the current zoning approved for the site.

12 4. Applicant must provide evidence that there is sufficient need in the community to
13 support the proposed use. An independent comprehensive market study is required
14 at the time of application for projects with more than 25 units. Projects with 25 or
15 fewer units must provide a comprehensive study within 90 days of receiving any
16 conditional approval for funding.

17 5. Applicants are required to provide an Affirmative Marketing Plan within ninety days
18 of approval of their application. The plan must demonstrate a concerted effort to
19 reach out to households not likely to seek the proposed, bond-assisted housing
20 development. This is a requirement consistent with state and federal fair housing
21 laws and regulations and is in the best interest of those seeking affordable housing
22 in Pima County.

23 6. Upon commitment of funds by the Board of Supervisors, Pima County staff will
24 negotiate an agreement with the applicant. All Housing Commission
25 recommendations and Board of Supervisor commitments will include deadlines for
26 securing any funds not fully committed, deadlines for executing county contract and
27 deadlines for beginning and completing construction of housing units. The contract
28 will not be negotiated until commitments of all funding sources needed to support
29 the project are determined to be available. Staff will determine whether any
30 substantial changes in the project targeting or funding will require additional
31 underwriting and/or resubmission of the application for re-review by the Housing
32 Commission and possibly the Board of Supervisors.

33
34 **Specific Program Details**

35
36 **Location:** Communities throughout Pima County.

37
38 **Scope:** The program creates and expands affordable housing through the construction of
39 new development and the rehabilitation of existing affordable housing units in order to
40 provide safe decent and healthy affordable housing opportunities and options to low and
41 moderate income families living in Pima County. Unlike other bond projects with specific
42 earmarks for identified projects, the Affordable Housing bond program has a pre-
43 established process for project selection that requires the applicant meet a minimum
44 threshold standard established by the Pima County Housing Commission prior to any notice
45 of availability of funds. Additionally, the program records a 30 year Affordability Housing
46 Restriction on each unit to ensure preservation and long term affordability.

1 **Benefits:** In 1997 and 2004, the voters of Pima County approved \$5 million and \$10
2 million respectively for the Affordable Housing program and the establishment of a Housing
3 Trust Fund. As of December 31, 2014, the Pima County Housing Commission had
4 recommended, and the Board of Supervisors had approved, funding for development of
5 594 affordable housing units, of which 351 units have been completed.

6
7 The \$15 million in 1997 and 2004 bond funds will leverage more than \$129 million. Bond
8 funds have historically provided developers leverage, as lenders will consider them less
9 risky when considering financing a proposed project. They have become more attractive to
10 developers for the reasons stated but can also work as a tool to encourage the inclusion of
11 affordable housing in future development of housing.

12
13 The bond funds for Affordable Housing have been an "economic stimulus" package in Pima
14 County since the completion of the first project in 2003. It has been well documented that
15 housing development creates local jobs and stimulates the economy through property and
16 sales tax revenue, while sustaining and stabilizing families, neighborhoods and community
17 thus providing both economic and social impacts to Pima County.

18
19 The high foreclosure rates and the Great Recession in Pima County have affected housing
20 development in Pima County. While foreclosures are on the decline, recent reports and
21 studies confirm that affordable housing continues to be a challenge for the low-wage
22 earner, special populations, the low-income aging population, low to moderate-income
23 families, and housing industry stakeholders. Bond funding can also be used for the
24 purchase of foreclosed homes, creating opportunities for community revitalization.

25
26 **Total Cost Estimate:** \$20,000,000 (Projected costs of \$20,000 per unit, with a goal of at
27 least 1,000 new affordable housing units)

28
29 **Bond Funding Estimate:** \$20,000,000

30
31 **Other Funding Estimate:** Although each project is unique in its funding sources, historically,
32 the average leverage is 10:1, with typical funding sources often including: Home
33 Investment Partnership Program (HOME), Federal Home Loan Bank—Affordable Housing
34 Program (AHP), Low Income Housing Tax Credits (LIHTC), United States Department Of
35 Agriculture (USDA)—Rural Development Loan Programs, Community Development Block
36 Grants (CDBG), State Of Arizona Department Of Housing, Private Foundation, Private
37 Lenders, Owners Equity.

38
39 **Total Cost Estimate by Major Task:** Planning and design at \$2,000,000, construction at
40 \$18,000,000

41
42 **Implementation Periods:** 2, 3, 4, 5, 6

43
44 **Project Schedule by Major Task:** Per project average - planning and design at 12 months,
45 construction at 12-18 months after project approval by the Board of Supervisors

46
47 **Project Manager:** A designated Project Manager from Pima County is responsible for
48 oversight responsibilities related to the contract as approved by the Board of Supervisors.

1 The contractor must submit documentation for draw requests, which are verified, reviewed
2 and approved by the Project Manager based upon a physical site inspection, proof of
3 payment, and lien releases prior to funds being processed for disbursement. The Project
4 Manager is actively involved in the project through the construction and/or rehab of all
5 housing units. Once the project is completed, the Project Manager or designated staff
6 continues to monitor and inspect properties for the duration of the affordability period to
7 ensure compliance.

8

9 **Future Operating and Maintenance Costs:** For those bond funded projects that include
10 offsite improvements in the public right of way, upon completion of the housing
11 development project, the jurisdiction in which the project resides will be responsible for the
12 operating and maintenance costs. For single-family housing units, the property ownership
13 is conveyed to a qualified low-income buyer with deed restrictions requiring a 30-year
14 affordability period. The Deed will name Pima County as the Trustor and requires that the
15 County approve any subsequent buyers within the 30 year period to ensure the new owner
16 meets the income eligibility guidelines in place at the time of sale and transfer. Pima
17 County or other Pima County municipalities with an internal Real Property division may
18 own single-family rental units purchased or another approved management entity. Pima
19 County may transfer housing units to a land trust or non-profit entity which will be
20 responsible for ensuring long-term preservation, affordability, and management. The rental
21 units must be able to show a positive cash flow to support the funds for management,
22 maintenance and operating expenses. The Contractor upon completion will own multi-
23 family units. Projects approved will require financing mechanisms such as Low Income
24 Housing Tax Credits to ensure long-term affordability, monitoring, and management.

25

26 **Regional Benefits:** Affordable Housing projects benefit all residents of the specific
27 development. Through increased affordable, safe and healthy rental and home ownership
28 opportunities, benefits are extended to all residents in the surrounding community. While
29 individual projects are specific to an identified community, the overall program is based on
30 a regional approach and the improvement in the quality of life, throughout the urban,
31 suburban and rural areas of Pima County.

32

33

1 **Proposition 430 - Natural Area Conservation and Historic Preservation**

2
3 Shall Pima County, Arizona be authorized to issue and sell general obligation bonds of the
4 County in an aggregate principal amount not exceeding \$112,050,000 for the purpose of
5 acquiring, conserving, restoring, improving and providing recreational access to natural
6 areas and historic properties in the County, including, without limitation, open space,
7 mountain parks, wildlife habitat, working ranches, washes and rivers to protect water
8 quality, and historic buildings and cultural resource sites, and the acquisition or
9 improvement of real and personal property or interests or rights in property for such
10 purpose and paying all expenses properly incidental thereto and to the issuance of such
11 bonds?

12
13 **Table 11**
14 **Projects in Proposition 430**

15
16

<u>Project</u>	<u>Bond Allocation</u>
Open Space Acquisition Program	\$95,000,000
Public Natural Park Trailheads	3,750,000
Steam Pump Ranch Rehabilitation	2,000,000
Ajo Curley School Gym, Town Plaza & Other Historic Buildings	1,300,000
Site Interpretation/Preservation of County Cultural Resource Sites	2,000,000
Historic Ft. Lowell Park Master Plan Implementation	4,000,000
Dunbar School Rehabilitation	1,500,000
Mission San Xavier East Tower & Façade Restoration	2,500,000
Total Proposition 430	\$112,050,000

17
18
19 **430.1 Open Space Acquisition Program**

20
21 **Purpose**

22
23 To expand national, state and County parkland and conservation areas for benefit of the
24 community and wildlife, increasing opportunities for outdoor recreation, protecting
25 important rivers and washes, conserving local water supplies, reducing flooding,
26 maintaining scenic views, protecting historic and culturally important places, and
27 preserving working farms and ranches. Pima County is applying for a permit under the
28 federal Endangered Species Act whereby conserving these natural areas will provide more
29 certainty and mitigation lands, for public and private development projects to continue in
30 areas suitable for development.

31
32 **Basic Acquisition Guidelines**

33
34 The following guidelines shall apply to all property acquisitions or the acquisition of rights
35 in property associated with the open space acquisition bond program.

36
37 1. Acquisition Amount - No property and/or rights in property shall be acquired unless the
38 amount to be paid is at or near the value established by an appraisal commissioned by the

1 County that meets the minimum standards for land acquisition as defined by Uniform
2 Standards for Professional Appraisal Practice.

3
4 2. Condemnation Prohibited - The County shall not use its powers of eminent domain to
5 acquire property or rights in property for open space purposes unless such a legal
6 proceeding is requested by the property owner, and then only for the purpose of
7 extinguishing claims and adverse interests or to satisfy conditions of tax and/or estate
8 planning.

9
10 3. Rights of Property Owners - Nothing shall prohibit the owners of property identified as
11 eligible for possible acquisition under the open space bond program from using their
12 property in accordance with existing zoning and land use or development codes of Pima
13 County, including, but not limited to, filing for any change in the status of land use
14 designated in the Comprehensive Plan, or filing for a land use or zoning change. Any
15 property owner filing for a building permit, conditional use permit, Comprehensive Plan
16 Amendment, or zoning change on property targeted for possible open space acquisition will
17 only need to comply with the standard procedures and processes established for same.

18
19 4. Value of Eligible Properties Exceeds Bond Funding Allocated – This allows flexibility
20 since the County will only purchase properties from willing sellers and some properties will
21 be developed during the implementation of this program.

22
23 5. Independent Review – In compliance with Chapter 3.06 of the Pima County Code, no
24 acquisition will be presented to the Board of Supervisors for consideration until the Pima
25 County Conservation Acquisition Commission has reviewed, approved and recommended
26 the acquisition to the Board of Supervisors. This 11-member Commission includes the
27 following representatives: two members appointed by land conservation organizations
28 active within Pima County, one member appointed by the Natural Resources, Parks and
29 Recreation Commission, one member appointed by the local Board of Realtors, one
30 member appointed by the ranching community, one member appointed by each of the
31 members of the Pima County Board of Supervisors, and one member appointed by the
32 County Administrator,

33
34 6. Conservation in Perpetuity - Provided that the County receives an incidental take
35 permit pursuant to Section 10(1)(a)(B) of the Endangered Species Act of 1973, land
36 conserved through the acquisition of property or rights in property to meet the
37 requirements of this permit will be conserved in perpetuity and will be managed consistent
38 with the Sonoran Desert Conservation Plan.

39
40 6. State Trust Land - Eligible State Trust land can only be purchased through the standard
41 State Trust land acquisition process requiring a public auction. State grazing leases
42 associated with eligible ranch lands can be transferred to the County for management in
43 connection with privately owned ranch land acquired by the County, so long as the
44 transfer is approved by the State Land Department.

45
46 7. Conservation Easements and Development Rights - Pima County shall make use of
47 conservation easements or the purchase of development rights whenever these are an
48 appropriate means of protecting the values of the properties identified as eligible for

1 acquisition under this program. Conservation easements are voluntary agreements between
2 a willing seller and Pima County, or a non-profit established for this purpose, that are
3 mutually advantageous to both parties. If the County purchases development rights from a
4 willing seller, a conservation easement shall also be executed. The County may also
5 acquire other interests in property such as remainder interests combined with conservation
6 easements, which enable the immediate protection of and the eventual acquisition of land.

7
8 8. Recreational Access – Every property acquired will be open to the public consistent
9 with the types of public access provided to properties purchased by the County with past
10 voter-approved bond funds.

11
12 9. Wildlife and Game Management - Properties or interest in properties acquired shall not
13 change or alter game and wildlife management, which is exclusively reserved to the State
14 through the Arizona Game and Fish Commission. Further, the County recognizes the
15 authority of the Arizona Game and Fish Commission over all non-migratory wildlife, and the
16 United States Fish and Wildlife Service over all migratory wildlife. No County action shall
17 limit access for the recreational purposes of sportsmen lawfully engaged in activities
18 related to the legal taking of fish and game. The County will cooperate with, and accede
19 to the decisions of, the Arizona Game and Fish Commission in all matters relating to game
20 management when advancing the goals of the Sonoran Desert Conservation Plan through
21 acquisition or conservation of lands. Public lands owned by Pima County, or where the
22 County has acquired a conservation easement allowing such, are eligible for the full
23 spectrum of active wildlife management and conservation activities prescribed by either
24 the Arizona Game and Fish Department or the United States Fish and Wildlife Service.
25 This includes activities designed to manage, re-establish, maintain, and enhance wildlife
26 populations. If undertaken, these activities are to be carried out in consultation with Pima
27 County.

28 29 **Property Acquisition Process**

30
31 Real property acquisition by Pima County is a multi-phase and often time-consuming
32 process. The acquisition process for each property follows three phases.

33
34 Phase I may last approximately 3 to 6 months, and includes identification of the parcel,
35 approval by the Conservation Acquisition Commission to initiate due diligence, and
36 initiation of due diligence data gathering and formal appraisal.

37
38 Phase II may last approximately 4 to 8 months, and includes analysis of the due diligence
39 data gathered, appraisal review, negotiation with the seller, processing of an acquisition
40 agreement for review and approval by the Conservation Acquisition Commission, and if
41 approved, for review and approval by the Pima County Board of Supervisors.

42
43 Phase III may last approximately 2 to 6 months, and includes the time to finalize Board of
44 Supervisors approval of the acquisition agreement, and closing of the sale.

45 46 **Specific Program Details**

47
48 **Location:** Numerous eligible properties throughout eastern Pima County and within Ajo, as

1 shown on attached map titled Proposition 430 – Open Space Acquisition Program 2105
2 Pima County Bond Election.

3
4 **Scope:** Continue past voter-approved efforts to expand a network of national, state and
5 County parks and natural areas for the benefit of the community and wildlife. Bond
6 funding would be combined with other available funds to purchase as many eligible
7 properties as possible from willing sellers. Many of these eligible properties were
8 identified as the result of a science-based regional planning process shaped by extensive
9 public debate. Known as the Sonoran Desert Conservation Plan (SDCP), this plan has
10 been guiding regional efforts since 2001 to conserve important natural areas, while
11 facilitating continued growth and development.

12
13 As a result of the 2004 voter-approved bond measure, Pima County was able to purchase
14 53 properties, totaling 47,000 acres and 192 miles of rivers and washes, as well as
15 almost 130,000 acres of State grazing leases now managed for conservation as part of
16 working ranches. It is estimated that \$95 million in bond funding could conserve
17 approximately 20,000 acres of the remaining land conservation priorities.

18
19 Bond funding would support the purchase of properties in two categories: (1) Habitat
20 Protection Priorities and Associated Wildlife Corridors and (2) Community Open Space
21 Priorities. Both of these categories include privately-owned properties and State Trust
22 land.

23
24 (1) The Habitat Protection Priorities were developed in 2003 in order to identify the most
25 biologically important lands to protect first to implement the SDPC and more specifically,
26 Pima County’s Multi-Species Conservation Plan. The Habitat Protection Priorities were
27 updated between 2006 and 2010 to reflect information not available in 2003. Eligible
28 properties identified as Habitat Protection Priorities include a wide range of important
29 natural areas critical to the survival of numerous vulnerable plants and animals in Pima
30 County. These eligible properties range from large working ranches containing high quality
31 grasslands, to small properties along important rivers and washes. These eligible
32 properties are located between Interstate 10 and Tortolita Mountain Park, along the
33 Brawley Wash and Santa Cruz River west of the Tucson Mountains, east and west of
34 Green Valley, west of Madera Canyon, north and south of Vail, along the northeastern
35 slopes of the Catalina Mountains, and along the San Pedro River. Associated wildlife
36 corridors were added in 2007 and include lands linking existing and future national, state
37 and regional parks and natural areas.

38
39 (2) The Community Open Space Priorities were developed in 2003 and updated
40 between 2003 and 2011. Many of the properties were proposed for conservation by
41 community groups, conservation organizations, neighborhood associations, and the
42 general public due to their special importance to the community and their accessibility to
43 residents living in or visiting the greater Tucson area. Eligible properties in this category
44 include lands near Saguaro National Park East and West, Tucson Mountain Park, Green
45 Valley, the Santa Rita Mountains, Colossal Cave Mountain Park, the Catalina Highway,
46 Sabino Canyon, and Catalina State Park.

47
48 Not more than 25 percent of the bond funding will be allocated to Community Open

1 Space Priorities, and not less than 75 percent will be allocated to Habitat Protection
2 Priorities.

3
4 **Benefits:** Acquiring these properties will expand national, state and County parks and
5 natural areas for benefit of the community and wildlife, increasing opportunities for outdoor
6 recreation, protecting important rivers and washes, conserving local water supplies,
7 reducing flooding, maintaining scenic views, protecting historic and culturally important
8 places, and preserving working farms and ranches. Pima County is applying for a permit
9 under the federal Endangered Species Act, whereby conserving these natural areas will
10 provide more certainty, and mitigation lands, for public and private development projects to
11 continue in areas suitable for development. Natural resource parks are also an integral part
12 of our local economy. The top two reasons people travel here are our natural environment
13 and outdoor natural area recreational opportunities (Visit Tucson survey 2012). In 2013,
14 more than 4 million people visited this region, spending \$2.66 billion, generating \$150
15 million in tax revenues, and supporting 22,000 jobs (Arizona Office of Tourism). The
16 National Park Service estimated that 680,000 visitors to Saguaro National Park spent over
17 \$41 million locally, supporting 570 jobs. Tucson Mountain Park, owned and operated by
18 Pima County, is estimated to have more than 700,000 visitors annually, not counting visits
19 to the Arizona-Sonora Desert Museum and Old Tucson, both located in Tucson Mountain
20 Park. Conserving important natural lands in rural areas of the County also prevents the
21 unnecessary expansion of roads and other public facilities, as well as the associated
22 increased costs of public services to taxpayers

23
24 **Total Cost Estimate:** \$95,000,000

25
26 **Bond Funding Estimate:** \$95,000,000

27
28 **Other Funding Estimate:** Pima County will actively apply for Federal, State and private
29 grants. Other sources of funding may include Starr Pass Environmental Enhancement
30 Funds, Flood Control District Tax Levy funds, and development related mitigation funding.

31
32 **Total Cost Estimate by Major Task:** \$95,000,000 for land acquisition.

33
34 **Implementation Periods:** 1, 2, 3, 4, 5, 6

35
36 **Project Schedule by Major Task:** Land acquisitions over 12 years.

37
38 **Project Manager:** Pima County

39
40 **Operator:** Pima County

41
42 **Future Operating and Maintenance Costs:** Based on the average cost to operate and
43 maintain the existing natural open space parks system of Pima County, it is anticipated
44 that future operations and maintenance will cost on average \$7 per year per acre of added
45 natural open space, which equates to \$140,000 for the estimated 20,000 acres.

46
47 **Regional Benefits:** Eligible properties are located throughout eastern Pima County,
48 including areas within cities and towns, as well as in Ajo, located in western Pima County.

1 **430.2 Public Natural Park Trailheads**
2

3 **Location:** Region-wide and may include the following specific sites: Arizona Trail-Sahuarita
4 Road Trailhead (new), Pistol Hill Road Trailhead (new), Chalk Mine Trailhead (new) and Oro
5 Valley Trailhead for Tortolita Mountain Park (new), Tucson Mountain Park-King Canyon
6 Trailhead, Robles Pass Trails Park Staging Area (new), Mary Henderson Desert Center
7 (new), Linda Vista Trailhead and various other sites as part of the Pima Regional Trail
8 System Master Plan.
9

10 **Scope:** Land or right of way acquisition, design and construction of new trailheads and
11 improvements to existing trailheads, to provide public recreational access to Tucson
12 Mountain Park (TMP), Tortolita Mountain Park, the Coronado National Forest, and the
13 Arizona Trail. Depending on the trail head, the projects may include paved and unpaved
14 parking areas, signage, security fencing, entry monuments, restrooms and drinking
15 fountains if water is available.
16

Project	Cars/ Rigs	Park	Project Cost
Tortolita Mountain Park–Crow Wash Trailhead	60/12	Tortolita	\$800,000
Tortolita Mountain Park – Oro Valley Trailhead	40/4	Tortolita	\$1,250,000
Arizona Trail – Pistol Hill Road Trailhead	14/5	AZ Trail	\$200,000
Arizona Trail – Sahuarita Road Trailhead	14/5	AZ Trail	\$200,000
Tucson Mountain Park – King Canyon Trailhead	24/4	TMP	\$250,000
Mary Henderson Desert Center Trailhead	18/0	TMP	\$500,000
Robles Pass Trailhead	44/8	TMP	\$300,000
Linda Vista Trailhead – Oro Valley	24/0	Coronado	\$250,000
Total			\$3,750,000

17
18
19 **Benefits:** This project continues past efforts to expand public access in a controlled
20 manner to mountain parks and other important natural areas for outdoor recreation, such
21 as hiking, mountain biking and wildlife watching.
22

23 **Total Cost Estimate:** \$3,750,000
24

25 **Bond Funding Estimate:** \$3,750,000
26

27 **Other Funding Estimate:** None identified at this time.
28

29 **Total Cost Estimate by Major Task:** \$850,000 for land acquisition, \$445,000 for planning
30 and design, \$2,455,000 for construction
31

32 **Implementation Periods:** 1, 2, 3, 4, 5, 6
33

34 **Project Schedule by Major Task:** Land acquisition at 36 months, planning and design at 36
35 months, construction at 60 months.
36

37 **Project Manager:** Pima County
38

1 **Operator:** Pima County or Oro Valley depending on the trailhead location
2

3 **Future Operating and Maintenance Costs:** Pima County at \$60,000 per year and Oro Valley
4 at \$25,000 per year.
5

6 **Regional Benefits:** The Sonoran Desert is the region’s most valuable natural asset. Access
7 to natural open space provides sustainable economic development through eco-tourism,
8 promotes healthy families, and is available to all residents at no cost.
9

10 **430.3 Steam Pump Ranch Rehabilitation**

11 **Location:** 10,901 N. Oracle Road, Oro Valley.
12

13 **Scope:** Following the purchase of 15 acres of Steam Pump Ranch by Oro Valley using
14 2004 Bond funds, initial stabilization of the historic buildings was undertaken and a master
15 plan was completed and adopted in 2008. In 2009, the core of the property was listed in
16 the National Register of Historic Places as an historic district. The scope of this project will
17 primarily focus on treatment of the buildings and setting of the historic district including
18 the design, construction and implementation of the master plan elements, as amended and
19 approved. To the extent possible, the following general scope elements will be
20 implemented including planning, design and construction involving site work, utilities,
21 removal of inappropriate existing materials, rehabilitation, restoration and adaptive use of
22 the various historic buildings, utilities and infrastructure for water, irrigation, electrical,
23 plumbing, sewer/septic, HVAC, security, and other improvements that may be needed for
24 the Pusch house, pump house ruins, bunkhouses, garage/worker’s housing, Proctor/Leiber
25 residence, Carlo’s house/barbecue pavilion, chicken coops, restoration of the historic
26 landscaping, pathways, heritage garden, stables, tack building, corrals, restrooms,
27 ramadas, and other improvements. Traffic circulation and parking improvements will be
28 addressed as funding permits. All improvements will be consistent with the Secretary of
29 Interior Standards for Historic Preservation and guidelines for sites listed in the National
30 Register of Historic Places. Pima County holds a Preservation Easement on this property
31 that will be updated prior to expenditure of additional bond funding.
32
33
34

35 **Benefits:** The Steam Pump Ranch is considered Oro Valley’s “foundation site,” and 2004
36 bond funding was used to acquire the site (2006). The buildings are in varying condition
37 and most require significant repair and rehabilitation for use and enjoyment by the public.
38 Restoration of the historic landscape will re-establish the integrity of setting and sense of
39 place, as well as provide visitors and residents a place of respite in an increasingly urban
40 environment. Preservation and adaptive use of Steam Pump Ranch in its restored setting
41 will promote heritage tourism, enhance the visitor experience, and provide the residents of
42 the Town of Oro Valley with its historic anchor – the very place of its foundation.
43

44 **Total Cost Estimate:** \$2,000,000
45

46 **Bond Funding Estimate:** \$2,000,000
47

1 **Other Funding Estimate:** Future grants and funding by Town of Oro Valley and others to be
2 determined.

3
4 **Total Cost Estimate by Major Task:** Planning and design estimated at \$200,000,
5 construction estimated at \$1,800,000

6
7 **Implementation Periods:** 4, 5

8
9 **Project Schedule by Major Task:** Planning and design at 9-12 months, construction at 12-
10 24 months.

11
12 **Project Manager:** Pima County (Project requested by Town of Oro Valley)

13
14 **Operator:** Town of Oro Valley

15
16 **Future Operating and Maintenance Costs:** The Town of Oro Valley will be responsible for
17 operating and maintenance costs, which are estimated to be \$104,000 to \$268,000
18 annually.

19
20 **Regional Benefits:** Steam Pump Ranch has both local and regional importance and has the
21 potential to provide significant regional benefits. Dating to the mid-1870s, the ranch was a
22 regionally known destination and named for a steam pump that was installed to power a
23 well. The owners, George Pusch and John Zellweger, were regionally important pioneer
24 settlers and entrepreneurs who established the ranch during a difficult time of Apache
25 conflict. Their ranch, located along the historic travel route from Tucson to Camp Grant,
26 now Oracle Road, became a stopover place for travelers in the 19th century between the
27 San Pedro and Santa Cruz valleys. Regional benefits include heritage education and
28 preservation, and enhanced economic development through tourism. This is a very
29 significant historical site in northern Pima County that became a focal place in the Canada
30 del Oro Valley and represents the foundation settlement in what is today the Town of Oro
31 Valley.

32 33 34 **430.4 Ajo Curley School Gym, Town Plaza & Other Historic Buildings**

35
36 **Location:** Ajo Townsite, Western Pima County

37
38 **Scope:** Planning, design, construction, rehabilitation, restoration, and renovation of historic
39 properties in the Ajo Townsite and Ajo Curley School Campus, including the Gymnasium
40 that is owned by Pima County for use as a recreation and community facility.
41 Improvements and rehabilitation of the Ajo Plaza and other historic properties in the Ajo
42 Townsite Historic District will facilitate continued use and access. Preservation easements
43 will be obtained for any properties not owned by Pima County prior to expenditure of bond
44 funding.

45
46 **Benefits:** Rehabilitation of the Ajo Curley School Campus, Gymnasium, Plaza, and adjoining
47 buildings are contributing properties within the Ajo Townsite Historic District, listed on the
48 National Register of Historic Places. Rehabilitation of these structures will help to promote

1 economic development through heritage tourism and will benefit the residents of Ajo by
2 putting these historic building and structures into continued use. The Curley School
3 Campus, Gymnasium, Plaza, churches, and residential neighborhoods were constructed
4 (ca.1916-1919) for Phelps Dodge’s New Cornelia mine, which operated from 1914 until
5 1984. The Ajo Townsite is listed at the national level of significance due to its rarity as an
6 “architect designed “company town” developed according the principles of the “City
7 Beautiful” movement of the early 20th century. The Curley School Campus anchors the
8 west end of the Townsite and the Plaza anchors the east end. These buildings and plaza
9 are essential features of the town’s symmetrical design, having symbolic locations
10 between the civic hub of the town (the central plaza), and the Curley School. The
11 rehabilitation of these public features and other historic buildings will allow for their
12 preservation, and continued public use and will further enhance the economic revitalization
13 efforts begun in Ajo with the first phase of rehabilitation and adaptive use of the Curley
14 School for artisan live-work space.

15
16 **Total Cost Estimate:** \$1,300,000

17
18 **Bond Funding Estimate:** \$1,300,000

19
20 **Other Funding Estimate:** None at this time.

21
22 **Total Cost Estimate by Major Task:** Planning and design at \$170,000, construction at
23 \$1,130,000.

24
25 **Implementation Periods:** 5, 6

26
27 **Project Schedule by Major Task:** Planning and design 6-12 months, construction 12-18
28 months.

29
30 **Project Manager:** Pima County

31
32 **Operator:** Pima County

33
34 **Future Operating and Maintenance Costs:** Estimated to be \$200,000 annually to be paid
35 through the general fund.

36
37 **Regional Benefits:** Supports recreation in the area and the economic revitalization of Ajo as
38 a unique and picturesque historic town, helping to bring heritage tourism to the area.

39
40

41 **430.5 Site Interpretation/Preservation of County Cultural Resource Sites**

42
43 **Location:** Various cultural resource and historic site locations owned by Pima County or the
44 Regional Flood Control District, which may include: Pantano Townsite in Cienega Creek
45 Natural Preserve; Dakota Wash site in southwest Tucson; Honey Bee Village in the Town
46 of Oro Valley; Valencia Site in southwest Tucson; Coyote Mountains east of Tohono
47 O’odham Nation; Los Morteros in Town of Marana; Sabino Canyon Ruin; Reeve Ruin;

1 County historic sites and ranch buildings; and other sites including Marana Mound or
2 Cocoraque Butte, if acquired.

3
4 **Scope:** Planning, design, and construction of facilities, including but not limited to
5 pathways, seating areas, ramadas, interpretive signage, fencing and other protective
6 measures for the conservation and interpretation of County-owned cultural resource sites.

7 Scope items to assess, repair, rehabilitate and stabilize historic buildings and structures on
8 County-owned lands include inventory, building condition assessments, design,
9 stabilization, rehabilitation, and construction efforts, including but not limited to work on
10 adobe, masonry, and wood structures, windows, doors, roofing, drainage and grading,
11 utilities, and HVAC, mechanical upgrades including water-supply and power-generating
12 systems, septic, electrical upgrades, removal of inappropriate or sub-standard features,
13 weather-proofing, security, painting, and other improvements. Pima County owns these
14 properties and no Preservation Easements are necessary. Facilities such as boundary
15 fencing and signage, gates, erosion control, paths, and interpretive signage and amenities
16 will be constructed where necessary and appropriate.

17
18 **Benefits:** These Priority Cultural Resource archaeological sites, acquired by Pima County for
19 conservation, and heritage education purposes, represent the best of the last remaining
20 intact archaeological sites in eastern Pima County that date from the prehistoric and
21 historic periods. These sites require planning and construction activities to ensure their long
22 term protection and conservation as well as public interpretation for heritage education.
23 Pima County's historic ranches are vital to the County's open space conservation
24 initiatives, and many buildings continue to serve their historical function as centers of
25 operation for the ranchers and visiting public.

26
27 **Total Cost Estimates:** \$2,000,000

28
29 **Bond Funding Estimate:** \$2,000,000

30
31 **Other Funding Estimate:** Grant funding will be pursued.

32
33 **Total Cost Estimate by Major Task:** Planning and design at \$500,000, construction at
34 \$1,500,000

35
36 **Implementation Periods:** 4, 5, 6

37
38 **Project Schedule by Major Task:** Project average – planning and design at 12-18 months,
39 construction at 9-12 months.

40
41 **Project Manager:** Pima County

42
43 **Operator:** Pima County

44
45 **Future Operating and Maintenance Costs:** Publicly accessible sites will be operated and
46 maintained by Pima County. Total costs are estimated to be \$50,000-\$100,000 annually
47 including staffing, to be paid from the General Fund. Public facilities will be limited to
48 interpretive amenities (no public restrooms, picnic or recreation areas), requiring minimal

1 commitment of County staff time (estimated at 2-4 days per year per site) to monitor the
2 condition of these sites, as currently ongoing. Cultural resources monitoring to track
3 changes in condition by Arizona Site Stewards volunteer organization, as currently
4 ongoing.

5
6 **Regional Benefits:** The construction of facilities to protect, conserve, and interpret these
7 sites, as well as the rehabilitation and adaptive use and continued use of historic buildings
8 will contribute to the conservation of these resources and enhance the educational
9 potential of the sites. The focus for all these sites will be on conservation, combined with
10 interpretation of suitable sites, will provide Pima County residents and visitors with the
11 opportunity to experience unique cultural resources and learn about our region’s history.
12 The interpretation and conservation of these sites will enhance heritage tourism in the
13 region benefitting County Residents and visitors.

14
15
16 **430.6 Historic Ft. Lowell Park Master Plan Implementation**

17
18 **Location:** Ft. Lowell Park – Ft. Lowell Road and Craycroft Road.

19
20 **Scope:** This project would enable implementation of portions of the Master Plan created
21 with 2004 Pima County Bond funds. *The Fort Lowell Park Master Plan* and the related
22 *Preservation Plan for the Adkins Parcels at Fort Lowell Park* were approved by City of
23 Tucson Mayor and Council and Pima County Board of Supervisors in 2009. The adopted
24 Master Plan calls for improvements to Ft. Lowell Park in “zones.” The focus of the next
25 phase of the scope of work and bond expenditures will be the Master Plan area of “Zone 1
26 –Fort Lowell Historic Zone.” Zone 1 is spatially structured around the historic Parade
27 Grounds (the centerpiece of the Fort), which was originally surrounded by a series of
28 functional and uniform by category army structures on all four sides including Officers’
29 Quarters Nos.1-7, hospital, cavalry and infantry barracks, bake house, Adjutant’s office,
30 guard house, QM offices, QM and Commissary storehouses, band quarters, and associated
31 kitchens and outbuildings, and Cottonwood Lane. The scope of work for Zone 1 will
32 continue the type of construction begun with 2004 bond funds on the Adkins parcel. This
33 will include design and construction to rehabilitate existing historic buildings, new
34 protective structures that replicate the form of the fort buildings placed over existing ruins
35 and the locations where historic fort buildings once stood, reestablishment of the historic
36 parade ground, trees and landscaping, Cottonwood Lane, incorporation and rehabilitation
37 of the Commissary buildings into the historic park, necessary removal of intrusive elements
38 and other site work, paths, infrastructure, utilities, restrooms, and other improvements,
39 and archaeological and other studies as necessary. The interpretation of cultural resources
40 from several periods of history throughout the park, including the prehistoric archaeological
41 Hardy Site underlying Fort Lowell, is also anticipated. Pima County holds a Preservation
42 Easement on a portion of this Zone 1 property and additional easements will be obtained
43 prior to expenditure of bond funding. The improvements identified in the Master Plan in
44 “Zone 2 – Organized Sports Fields,” “Zone 3 – Swimming, Tennis and Recreation,” and
45 “Zone 4 – Pantano Wash Natural Area and Native American Interpretation” are included as
46 a separate bond project.

1 **Benefits:** Implementation of Zone 1 of the Master Plan will integrate the rehabilitation,
2 conservation and interpretation completed thus far on the Adkins Steel Parcel with 2004
3 County bond funds and City funds, and it will provide improvements to incorporate the
4 Adkins Parcel and the Commissary buildings into the existing Ft. Lowell Park. The improved
5 interpretation will enhance public understanding of the rich history of this area, including
6 prehistoric resources (the Hardy site) and historic buildings from the Fort Lowell time
7 period. Enhancing the historic interpretation of the entire park facility will benefit regular
8 users of this multi-purpose park who enjoy the recreational facilities as well as those who
9 come for the educational benefits of the historic elements. These improvements will
10 enhance regional tourism and contribute to public events sponsored by the City and the
11 Old Fort Lowell Neighborhood, which draw many Tucsonans and visitors to the park and
12 the surrounding neighborhood to learn about the rich history of this area.

13
14 **Total Cost Estimates:** \$4,000,000

15
16 **Bond Funding Estimate:** \$4,000,000

17
18 **Other Funding Estimate:** Other funding will be sought to complement bond funding where
19 possible.

20
21 **Total Cost and Schedule Estimates by Major Task:** This effort is planned as a five-year
22 effort with two phases, with Phase I focusing on completing the Master Plan in Zone 1 on
23 the Adkins parcels, followed by Phase II, implementing the Master Plan in Zone 1 in the
24 main park area, east of Craycroft Road. The overall goal of both phases will be to focus on
25 Zone 1 in re-creating the physical form of the fort and interpreting the site's prehistory and
26 history. Both Phases will include environmental studies, stabilization, rehabilitation, and
27 interpretation of all historic properties that comprise the historic fort buildings and parade
28 ground, and necessary supporting infrastructure.

29
30 Schedule and Costs, Phase I: Adkins Parcel (Years 1-3), \$750,000: Planning and design
31 (12-18 months) at \$75,000, Construction (18-24 months) at \$675,000.

32
33 Schedule and Costs, Phase II: Park Parcel (Years 3-5), \$3,250,000: Planning and design
34 (24 months) at \$350,000, construction (18-24 months) at \$2,900,000

35
36 **Implementation Periods:** 3, 4, 5

37
38 **Project Manager:** Pima County

39
40 **Operator:** City of Tucson

41
42 **Future Operating and Maintenance Costs:** The City of Tucson, through its Parks and
43 Recreation Department, will be responsible for operating and maintenance costs as part of
44 Historic Fort Lowell Park, estimated at \$250,000 per year at full completion.

45
46 **Regional Benefits:** Ft. Lowell is an iconic historic site and represents an important time in
47 our region's history. Tourists and certainly residents of both the City and County visit the
48 site for a variety of educational and recreational programs. Upgrading the historic site and

1 fort buildings and defining its role through interpretation in the settlement of Tucson and
2 southern Arizona will provide new experiences and exciting information to many park users
3 and visitors.
4
5

6 **430.7 Dunbar School Rehabilitation**

7

8 **Location:** 300 W Second Street, Tucson, AZ 85745.
9

10 **Scope:** Planning, design, construction, rehabilitation, restoration, and renovation to
11 complete the final phase of development on the historic Dunbar School education building
12 to finish the African-American Cultural Center. This building located at 300 W. Second
13 Street is a contributing property to the John Spring Neighborhood Historic District, listed in
14 the National Register of Historic Places. The scope of the Dunbar School Ground Floor
15 Rehabilitation includes renovation of all remaining unfinished rooms for both the ground
16 floor and basement, construction of concrete masonry equipment yard screen wall and
17 gate, HVAC equipment, lighting, and electrical power. The scope also includes removal of
18 a concrete retaining wall, construction of new ramp, stairs, plaza, amphitheater, sloped
19 artificial turf area, landscaping, exterior lighting, sun shades, fencing, and gates. Pima
20 County already holds a Preservation Easement on this historic property, which will be
21 revised if necessary prior to expenditure of bond funding.
22

23 **Benefits:** Adaptive use and rehabilitation of the Dunbar School complex will preserve
24 historic buildings while providing a location for education and interpretation of African-
25 American history in Tucson. It will also function as an event and educational space.
26

27 **Total Cost Estimate:** \$1,500,000
28

29 **Bond Funding Estimate:** \$1,500,000
30

31 **Other Funding Estimate:** None at this time.
32

33 **Total Cost Estimate by Major Task:** \$195,000 for planning and design, \$1,305,000 for
34 construction
35

36 **Implementation Periods:** 1, 2
37

38 **Project Schedule by Major Task:** planning and design at 24 to 36 months, construction at
39 12 to 18 months.
40

41 **Project Manager:** Pima County (Project requested by City of Tucson)
42

43 **Operator:** Dunbar Coalition
44

45 **Regional Benefits:** The center will focus on the history of African-Americans in the region
46 as well as provide a cultural center for the region. It will provide a center to increase
47 awareness on the significant contributions made by African-Americans in the Southwest.
48

1 **430.8 Mission San Xavier East Tower & Façade Restoration**

2
3 **Location:** 1950 W. San Xavier Rd. Tucson, AZ 85746.

4
5 **Scope:** Implement a 5-year plan: 1) to complete the exterior structural rehabilitation of the
6 East Tower; 2) assess the architectural and art elements of the front façade, evaluate
7 condition, stabilize, and treat the façade elements; and 3) complete the conservation of the
8 building’s interior art and sculpture as funding permits. It is critical to complete work on
9 the East Tower as soon as practical to prevent further damage. The ongoing and serious
10 deterioration of the tower could also undermine portions of the building, including previous
11 conservation work of the interior. The scope for the tower includes removing the cement
12 plaster by hand, repair/replace disintegrated brick and mortar joints, and replaster exterior
13 with lime plaster. The building’s façade, untouched since the early 1950s, will be studied
14 and stabilized prior to intervention and conservation. Preserving San Xavier’s original
15 interior art and sculpture are also essential to maintaining the architectural integrity and
16 historic and cultural significance of the structure. A Preservation Easement will be obtained
17 for this property from San Xavier Mission prior to expenditure of bond funding.

18
19 **Benefits:** San Xavier Mission was founded as a Catholic mission by Father Kino in 1692,
20 and construction of the current church began in 1783 and was completed in 1797. It is
21 the oldest intact European structure in Arizona, and it continues to serve the same Native
22 American Community. Benefits include:

- 23
24 • Preservation of Southern Arizona’s premiere cultural attraction and most important intact
25 architectural structure that was among the first National Historic Landmarks to be
26 designated in the United States.
27 • Increased understanding of Pima County’s unique history and diverse culture through
28 heritage education.
29 • A well-preserved 18th Century building will promote additional tourism to the area
30 serving to revitalize tourism and economic development in the region. The Mission has no
31 admission charge and hosts tens of thousands of visitors each year from all over the world.
32 Recently introduced docent tours (also free of charge) have proven an additional attraction
33 and provide an outstanding outreach and educational experience to Pima County residents
34 and visitors alike.

35
36 **Total Cost Estimate:** \$5,000,000

37
38 **Bond Funding Estimate:** \$2,500,000

39
40 **Other Funding Estimate:** Estimated at \$2,500,000 to \$3,000,000. The Patronato has
41 begun a \$3,000,000 capital campaign to match and attract funding for this project. So far,
42 it has commitments and donations totaling over \$750,000. The Patronato San Xavier is a
43 Pima County-based, non-profit, non-sectarian corporation with a 25-year record of fund-
44 raising and project management, devoted solely to the preservation of the historic structure
45 of San Xavier Mission.

46
47 **Total Cost Estimate by Major Task:** Over five years, a total of \$250,000 of bond funding is
48 estimated for planning and design, and \$2,250,000 of bond funding is estimated for

1 construction. Of the total project cost of \$5,000,000, Planning and design is estimated at
2 \$500,000 and construction is estimated at \$4,500,000 or more.

3
4 **Implementation Periods:** 1, 2, 3

5
6 **Project Schedule by Major Task:** Planning and design is estimated to be ongoing in each of
7 the five years and construction to occur over five years or 60 months.

8
9 **Project Manager:** Patronato San Xavier (Project requested by Patronato San Xavier)

10
11 **Operator:** Mission San Xavier

12
13 **Regional Benefits:** Mission San Xavier has local, regional and international significance as
14 an exceptional example of 18th Century “ultra-Baroque” Spanish Colonial architecture and
15 art, and it is one of the 13 original National Historic Landmarks in the country, and the only
16 property then representing the Southwest. It is the prime cultural attraction for our area,
17 and the doors are open to the public every day of the year. “Visit Tucson” considers the
18 Mission an anchor draw for visitors, and features it prominently in marketing materials.
19 Some 200,000 visitors come each year from all over the world to view what is widely
20 considered to be the finest example of Spanish Colonial architecture in the United States. It
21 is clearly an iconic structure and the centerpiece of the official Seal of Pima County. It
22 identifies our sense of place.

23
24

1 **Proposition 431: Flood Control and Drainage**

2
3 Shall Pima County, Arizona be authorized to issue and sell general obligation bonds of the
4 County in an aggregate principal amount not exceeding \$16,935,000 for the purpose of
5 acquiring, developing, expanding, improving and equipping new and existing property for
6 flood control and drainage purposes in the County, including, without limitation, bank
7 stabilization, channels, drainage ways, dikes, levees and other flood control improvements
8 and related river parks and the acquisition or improvement of real and personal property or
9 interests or rights in property for such purpose and paying all expenses properly incidental
10 thereto and to the issuance of such bonds?

11
12 **Table 12**
13 **Projects in Proposition 431**

14 <u>Project</u>	15 <u>Bond Allocation</u>
16 El Corazon – Santa Cruz River: Rillito & CDO Confluence	\$7,000,000
17 Cemetery Wash Drainage Improvements, Tohono O’odham	
18 San Xavier District	\$2,000,000
19 Pascua Yaqui Tribe Regional Drainage Construction	\$1,935,000
20 Altar Valley Watershed Restoration Project	\$1,000,000
21 Floodprone & Riparian Land Acquisition	\$5,000,000
22 Total Proposition 431	\$16,935,000

23
24
25 **431.1 El Corazon – Santa Cruz River: Rillito & CDO Confluence**

26
27 **Location:** Santa Cruz River at the Rillito River and Cañada del Oro (CDO) confluences
28 between Camino del Cerro and Ina Road.

29
30 **Scope:** This project originated as part of the Tres Rios del Norte Ecosystem Restoration
31 Feasibility Study developed in partnership with the U.S. Army Corps of Engineers, the City
32 of Tucson, and Town of Marana. The project consists of design and construction of
33 regional recreation, flood control, and environmental restoration along both banks of the
34 Santa Cruz River between El Camino del Cerro and Ina Road. This project will connect
35 existing river parks along the Santa Cruz River, CDO Wash and the Rillito River which will
36 extend the existing system of bike paths and trails. The project will also provide ecosystem
37 restoration and recreation along 1.5 miles and 250 acres in and adjacent to the Santa Cruz
38 River. On the west side, a trail system incorporating the Juan Bautista de Anza National
39 Historic Trail will be included to provide passive recreation opportunities along with trail
40 heads to the Tucson Mountain trail system. Land necessary to construct this project was
41 purchased by the Regional Flood Control District (RFCD) in 2012 at a cost of \$3,907,000.

42
43 **Benefits:**

44
45 **First Phase – RFCD Funds**

46 1. Flood control improvements to stabilize the existing Orange Grove Pit against
47 catastrophic failure from floods in the Santa Cruz River and CDO Wash. Bank protection is
48 necessary to prevent erosion and damage to I-10, the railroad and other public

1 infrastructure. This first phase of the project is under design and using RFCD tax levy
2 funds at a cost of \$1,100,000.

3 2. The first phase of environmental restoration to mitigate degradation to habitat along the
4 Santa Cruz River is to enhance open space and aesthetic values for future recreational uses
5 of the river park and other amenities. Funding will be provided using in-lieu fees for riparian
6 habitat restoration that Pima County has collected as part permits under the Regulated
7 Riparian Habitat Mitigation Standards. An estimated \$1,000,000 is available from the
8 Special Revenue Fund for in-lieu fees.

9

10 Second Phase – Pima County bond funds

11 1. Flood control improvements to stabilize the existing Orange Grove Pit against
12 catastrophic failure from floods in the Santa Cruz River and CDO Wash. Bank protection is
13 necessary to prevent erosion and damage to I-10, the railroad and other public
14 infrastructure. The estimated cost is \$4,000,000.

15 2. As part of the construction of the bank protection, excess materials from the pit area
16 will be transported to the Ina Road Landfill for proper capping and closure of the landfill.
17 This work will allow for future adaptive recreational reuse. The estimated cost for this
18 work is \$2,800,000.

19 3. The project would provide additional environmental restoration, landscaping and
20 improvements to mitigate degradation to habitat along the Santa Cruz River and enhance
21 the river park experience for recreational users. The estimated cost is \$200,000.

22

23 Future Phases

24 1. The proposed Regional Transportation Authority (RTA) improvements for Silverbell Road
25 and Sunset Road will enhance project viability and public access to recreational facilities.
26 Silverbell Road improvements would enhance access and provide a link to shared paths
27 planned along Silverbell as well as provide trailheads for Tucson Mountain trails. The
28 Sunset Road and new bridge would provide direct access from Silverbell to the river park,
29 and ADOT’s planned Sunset Road interchange would allow direct access to the eastside of
30 I-10.

31 2. The Orange Grove Pit Environmental Restoration adaptive reuse project is the most
32 ambitious of the proposed concept and would include remediation of the large sand and
33 gravel pit developing an environmental restoration project similar to the Kino Environmental
34 Restoration project. If there is sufficient water for recharge, a recreational lake may be
35 possible. If water is limited, then grading and environmental restoration would be possible
36 with a smaller body of water fed by natural groundwater and stormwater.

37 3. The Sunset Pit adaptive reuse of groundwater recharge will provide opportunities to
38 work with regional partners to plan and develop alternatives to increase recharge of
39 effluent and river low flows while maintaining environmental values. The excavation of the
40 Sunset Pit, which is at no cost to Pima County, has been designed to provide future use
41 for recharge of Pima County’s reclaimed water resources as well as other potential
42 partners such as the Bureau of Reclamation. There are also other opportunities for multi-
43 beneficial projects for the environment, recreation, and educational purposes in close
44 proximity that would enhance the area.

45 4. The project will provide a shared divided urban path system along the Santa Cruz River
46 including construction of pedestrian bridges over the Rillito River and CDO Wash providing
47 a connection to the existing river park and trail system improvements that were
48 constructed as part of the 2004 Bond Program for the Santa Cruz River Park and flood

1 control funded improvements to the Rillito/CDO/Santa Cruz trails. The estimated cost is
2 \$1,600,000.

3 5. The river park trail system would provide passive recreation benefits to the growing
4 community that utilizes and enjoys the river parks as well as provide improved trail
5 connection to Ted Walker Park, Christopher Columbus Park, Dan Felix and other parks in
6 the immediate area and expansion of the Juan Bautista de Anza National Historic Trail on
7 the west side of the Santa Cruz River. Connectivity would also include the many Tucson
8 Mountain trails including Trails End Wash, Idle Hour Wash, and Roger Wash.

9

10 **Total Cost Estimate for Bond Funded Phase:** \$7,000,000

11

12 **Bond Funding Estimate for Bond Funded Phase:** \$7,000,000

13

14 **Other Funding Estimate for All Phases:** Potential federal cost sharing as part of the Tres
15 Rios del Norte Environmental Restoration project, RTA funding for Sunset Road
16 improvements, Heritage Fund, RFCD land acquisition costs and construction of bank
17 protection, and Special Revenue Fund for in-lieu fee riparian habitat restoration.

18

19 **Implementation Periods:** 2, 3

20

21 **Project Manager:** Pima County Regional Flood Control District

22

23 **Project Operator:** Pima County and Pima County Regional Flood Control District

24

25 **Future Operating and Maintenance Costs:** An estimated 10 percent of the project cost
26 annually at \$40,000, to be funded by the Regional Flood Control District tax levy.

27

28

29 **431.2 Cemetery Wash Drainage Improvements, Tohono O’odham San Xavier District**

30

31 **Location:** Tohono O’odham Nation, San Xavier District.

32

33 **Scope:** This project would construct four 10 feet wide by 6 feet high box culverts on
34 Mission Road at Cemetery Wash, and five 10 feet wide by 6 feet high box culverts on San
35 Xavier Road at Cemetery Wash, which would accommodate an 100-year storm to allow
36 emergency vehicles to pass during large storm events, and for adequate clearance for
37 maintenance.

38

39 **Benefits:** Phase I of this project will provide all-weather access for Emergency Vehicles
40 (Police, Fire, and Ambulance), School Buses, Residents, & Tourists to cross both Cemetery
41 Wash roads crossing safely during large storm events. Presently approximately 900 of the
42 1,800 residents of the San Xavier District community are literally cut off every time a
43 major rain event occurs. Flooding in Cemetery Wash prevents Emergency Vehicles (Police,
44 Fire, Ambulance) from crossing the at-grade crossings over Mission Road and San Xavier
45 Road, posing a grave threat to our citizens. Emergency vehicles are often unable to
46 respond to calls during floods. Phase II of this project will construct approximately 2100
47 lineal feet of levee along Cemetery Wash, to collect and convey storm waters into
48 constructed channels downstream of San Xavier Road, which ultimately drain into the

1 Santa Cruz River. Pima County Flood Control staff estimates that the project mitigates
2 flooding for a total of 70 homes, 30 in the District and 40 in unincorporated Pima County.

3
4 **Total Cost Estimate for Phase I & Phase II:** \$4,000,000

5
6 **Bond Funding Estimate for Phase I:** \$2,000,000

7
8 **Other Funding Estimate:** \$2,000,000 - The San Xavier District has worked with the Bureau
9 of Reclamation (approximately \$100,000 worth of assistance to date) on a preliminary
10 design and cost estimate since 2010, and is anticipating additional Bureau of Reclamation
11 assistance to complete the design. Flood hazard mapping has been completed in the
12 project area by Tetra Tech under Indian Health Service funding (\$131,665 worth of
13 assistance) which also supports the need for the Cemetery Wash drainage improvements.
14 The Bureau of Reclamation has completed a preliminary jurisdictional delineation in
15 preparation for a US Army Corps of Engineers 404 permit for the proposed drainage
16 improvements. San Xavier District has secured access to a source of rip-rap from ASARCO
17 to line the berms and dikes, which could save up to 30 percent of the riprap costs.

18
19 **Total Cost Estimate by Major Task:** \$500,000 for planning and design, \$1,500,000 for
20 construction

21
22 **Implementation Periods:** 5

23
24 **Project Schedule by Major Task:** Planning and design at 12 months, construction at 12-18
25 months.

26
27 **Project Manager:** Pima County (Project requested by Tohono O’odham Nation San Xavier
28 District)

29
30 **Operator:** Pima County Regional Flood Control District

31
32 **Future Operating and Maintenance Costs:** Estimated annual cost of \$25,000.

33
34 **Regional Benefits:** Provides direct flood relief for residents of both unincorporated Pima
35 County and the San Xavier District. In addition, the project will result in all-weather access
36 to area residents and emergency vehicles.

37 38 39 **431.3 Pascua Yaqui Tribe Regional Drainage Construction**

40
41 **Location:** Pascua Yaqui Tribe Reservation.

42
43 **Scope:** Construction of levee/channel structure to alleviate downstream flooding.

44
45 **Benefits:** The proposed levee/channel structures will collect and divert upstream runoff
46 while discharging in a controlled manner to the west which will remove 56 parcels from
47 the FEMA floodplain. In addition, transportation safety will be improved by providing all-
48 weather vehicular access in and around the tribal lands.

1 **Total Cost Estimate:** \$3,700,000

2

3 **Bond Funding Estimate:** \$1,936,363

4

5 **Other Funding Estimate:** \$1,763,637.00 from Pascua Yaqui Tribe and Environmental
6 Protection Agency, 2010 Congressional appropriations.

7

8 **Total Cost Estimate by Major Task:** Planning and design at \$200,000, construction at
9 \$3,500,000

10

11 **Implementation Periods:** 4

12

13 **Project Schedule by Major Task:** Planning and design at 12 months, construction at 12
14 months.

15

16 **Project Manager:** Pascua Yaqui Tribe (Project requested by Pascua Yaqui Tribe)

17

18 **Operator:** Pascua Yaqui Tribe

19

20 **Future Operating and Maintenance Costs:** \$25,000.00 to be paid by the Pascua Yaqui
21 Tribe.

22

23 **Regional Benefits:** Protection of downstream properties and infrastructure while providing
24 additional amenities to the surrounding community.

25

26

27 **431.4 Altar Valley Watershed Restoration Project**

28

29 **Location:** Altar Valley Watershed located South of Ajo Highway and west of Three Points.

30

31 **Scope:** This project will include the development of a comprehensive watershed restoration
32 plan for the Altar Valley Watershed that will guide future restoration projects for the next
33 20 years and the continuation of on-the-ground restoration projects. The Pima County
34 Regional Flood Control District and Natural Resources, Parks and Recreation will co-manage
35 the projects. Approximately 4,500 acres have been improved by restoration efforts to date
36 by the Altar Valley Conservation Alliance (Alliance) with support of grants and donations.
37 The project is organized in two components to address both the main stem of the
38 Brawley/Altar Wash to restore floodplain functions; and to provide upland tributary
39 restoration to treat upland portions of watershed. Project elements will include digital
40 terrain mapping, existing condition assessments, and landscape level restoration utilizing
41 floodplain and runoff retention structures of various scales to maintain and enhance
42 floodplain functions including preserving natural flood storage capacity, sediment transport
43 balance, riparian habitat, wildlife corridor and groundwater recharge functions along the
44 main stem and tributaries of the wash complex, and native habitat plantings to restore
45 native vegetation.

46

47 **Benefits:** The Altar Valley is an ecologically and culturally rich system and an anchor point
48 of the Sonoran Desert Conservation Plan. Due to past land use practices, vegetation

1 changes and climatic changes, the drainage systems of the valley and associated
2 watershed have been degraded causing significant erosion, streambed cutting and
3 increased runoff events. Benefits will include improved water retention on the land,
4 improved groundwater levels, reduced erosion and flood peak flows, improved wildlife
5 habitats, and increased health of the overall grassland systems. The Altar Valley
6 Conservation Alliance has already invested over \$3.8 million dollars in restoration activities
7 in the Altar Valley and will continue to be an active partner in future watershed restoration
8 projects. Pima County has also secured, or helped secure, several grants to enhance the
9 habitat and watershed specifically on county lands.

10
11 **Total Cost Estimate:** \$1,000,000

12
13 **Bond Funding Estimate:** \$1,000,000

14
15 **Other Funding Estimate:** Federal and state grants may be available.

16
17 **Total Cost Estimate by Major Task:** Planning and design at \$500,000, construction at
18 \$500,000

19
20 **Implementation Periods:** 1, 2, 3

21
22 **Project Schedule by Major Task:** Planning and design at 24 months, construction at 4 years

23
24 **Project Manager:** Pima County (Project requested by Altar Valley Conservation Alliance)

25
26 **Operator:** Pima County and Pima County Regional Flood Control District

27
28 **Future Operating and Maintenance Costs:** Estimated annual operating and maintenance
29 costs of \$15,000 will be paid through the General Fund.

30
31 **Regional Benefits:** By reducing the flooding generated by the current degraded watershed
32 conditions, flooding impacts downstream in Avra Valley and Marana should be realized.
33 The Altar Valley watershed is identified as a key element of the Pima County Sonoran
34 Desert Conservation Plan. Investment in the conservation infrastructure of this watershed
35 promises to further enhance its productivity from a conservation perspective.

36
37
38 **431.5 Floodprone & Riparian Land Acquisition**

39
40 **Location:** Countywide

41
42 **Scope:** The Floodprone Land Acquisition Program (FLAP) enables the Regional Flood
43 Control District (RFCD) to purchase flood and erosion-prone property and relocate residents
44 to safer locations. This program allows the District to protect public safety by removing at-
45 risk development out of hazardous floodplains and removing structures that are
46 obstructions to flow. For FLAP properties, multi-purpose land management plans are
47 developed to return riverine functions and preserve and restore riparian habitat so the land
48 becomes a valued asset for the community. Under this program, interested property

1 owners typically contact the RFCD. The RFCD then reviews the severity of flood hazards
2 on the property, the property location in relation to other public lands, available funding,
3 and other factors to determine whether to pursue acquisition.
4

5 **Benefits:** Acquisition and protection of open space within the region's river corridors
6 provides multiple community benefits, including protecting life and property, preserving
7 natural and cultural resources, enhancing groundwater recharge, and reducing flooding and
8 the need for costly structural flood control improvements.
9

10 **Total Cost Estimate:** \$5,000,000
11

12 **Bond Funding Estimate:** \$5,000,000
13

14 **Other Funding Estimate:** None available at this time.
15

16 **Total Cost Estimate by Major Task:** \$5,000,000 for land acquisition.
17

18 **Implementation Periods:** 2, 3, 4, 5, 6
19

20 **Project Schedule by Major Task:** Land acquisitions over 5 years.
21

22 **Project Manager:** Pima County Regional Flood Control District
23

24 **Operator:** Pima County Regional Flood Control District
25

26 **Future Operating and Maintenance Costs:** Based on the average cost to maintain existing
27 flood and erosion-prone property, it is anticipated that future operations and maintenance
28 will cost approximately \$25 per acre annually, which equates to approximately \$40,000
29 annually for an estimated 1,560 acres of newly acquired land (at an average cost of
30 \$3,200 per acre).
31

32 **Regional Benefits:** The program is a key tool in the District's efforts in protecting public
33 safety, minimizing future flood losses, and preserve riparian and floodplain functions. FLAP
34 includes the purchase of flood and erosion-prone property to enhance public safety as well
35 as riparian ecosystems, thereby restoring and preserving the natural floodplain
36 characteristics of our watercourses. Preservation of floodwater storage in floodplains
37 minimizes future flood damages, reduces the need for structural flood and erosion
38 protection, facilitates groundwater recharge and improves surface water quality. Public
39 acquisition of natural floodplains and high valued riparian property also creates passive-use
40 recreational opportunities, maintains open space corridors, enhances riparian habitat, and
41 promotes wildlife migration and biological diversity. This program compliments the goals of
42 the Sonoran Desert Conservation Plan.

1 **VIII. Maps**

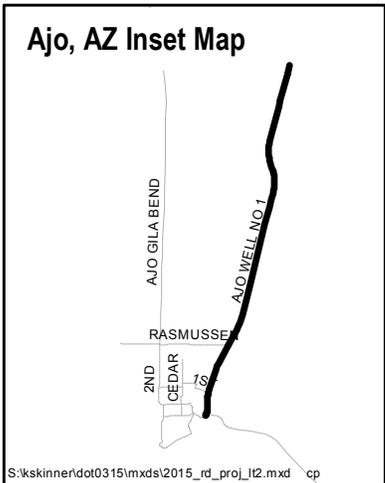
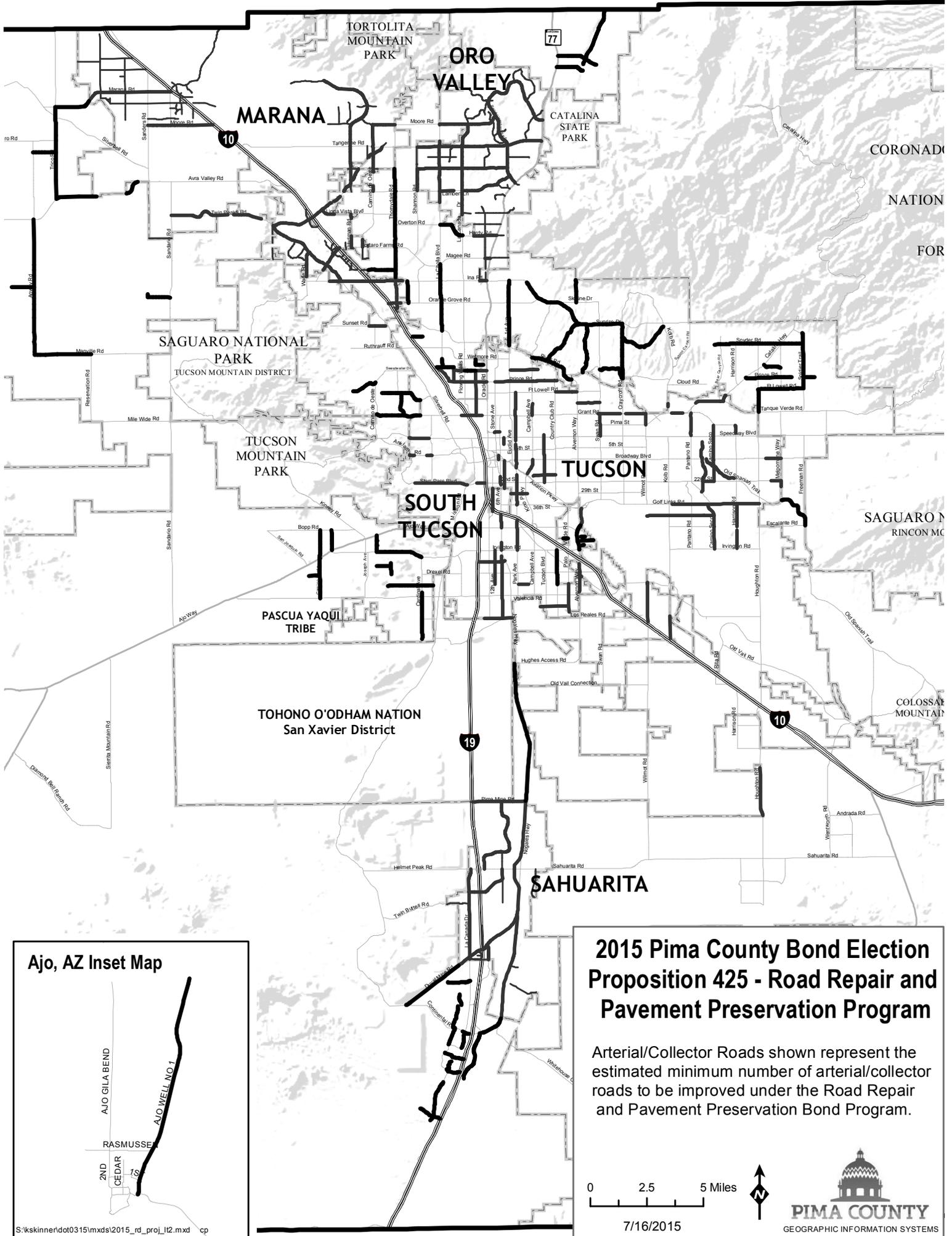
2

3 1. Road Repair and Pavement Preservation Program map of selected arterial and
4 collector roadways

5 2. Open Space Acquisition Program map of eligible properties

6

7



2015 Pima County Bond Election Proposition 425 - Road Repair and Pavement Preservation Program

Arterial/Collector Roads shown represent the estimated minimum number of arterial/collector roads to be improved under the Road Repair and Pavement Preservation Bond Program.

0 2.5 5 Miles

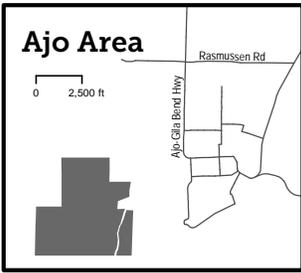
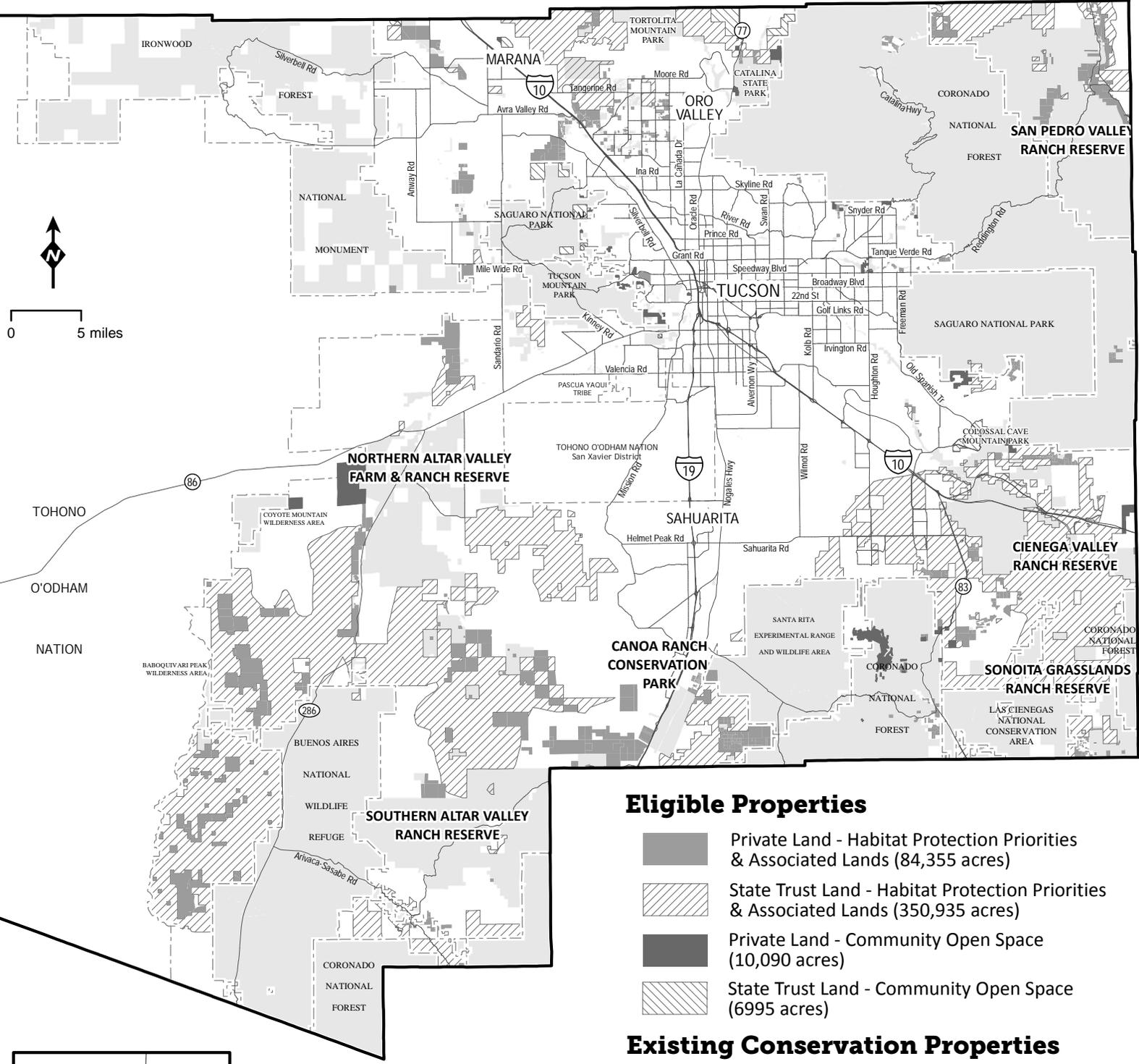
7/16/2015

PIMA COUNTY
GEOGRAPHIC INFORMATION SYSTEMS

Proposition 430 - Open Space Acquisition Program

2015 Pima County Bond Election

The map shows properties that would be eligible for Pima County to purchase with bond funds if authorized by voters at the November 3, 2015 election. If purchased, these properties would be managed for conservation, continuing past efforts by the county and other organizations to expand the network of federal, state, and county parks and conserve important natural areas for current and future generations.



NOTE: NOT ALL ELIGIBLE PROPERTIES WILL BE ACQUIRED. The value of the properties identified is in excess of the bond funding allocation. This allows flexibility since the County only purchases property from willing sellers and some lands will be developed prior to the County having an opportunity to purchase. Eligible State Trust land can only be purchased through the standard State Trust land acquisition process requiring a public auction. State Trust land can also be managed for conservation without purchase. During the 2004 bond program, the County acquired State grazing leases at little or no cost as a result of purchasing the associated private ranch land, and those leases are managed by the County for conservation.