



MEMORANDUM

Date: January 24, 2018

To: The Honorable Chairman and Members
Pima County Board of Supervisors

From: C.H. Huckelberry,
County Administrator

A handwritten signature in black ink, appearing to be "CHH", is written over the printed name of the County Administrator.

Re: **Pima County's Roadway Impact Fee Program Update**

Attached is a report prepared by Jonathan Crowe, Principle Planner for the Pima County Transportation Department, regarding Pima County's impact fee program that has been in place since 1996. Impact fees, by statute, can only be spent to build new roads and expand the capacity of existing roads that are needed as a result of new development. The County's impact fee program has been an important supplementary source of funding that is often combined with 1997 HURF bond funds, Regional Transportation Association funds, and federal funds, to complete projects. On average, impact fees have contributed 20 percent of the cost of these roadway projects, showing that often impacts fees are still not covering the actual cost of servicing new development even as the fees have increased over time. The report also shows the revenues collected to date, by benefit area, as well as the specific roadways that were built or expanded with the funds, by benefit area.

This calendar year, the Transportation Department will undertake a new study revising the County's impact fee program to comply with changes in state law that occurred in 2016. While the State Legislature has made it more difficult to implement roadway impact fees, this report shows that this program is an important source of transportation funding.

CHH/dr

Attachment

c: Carmine DeBonis, Deputy County Administrator for Public Works
Ana Olivares, Director, Transportation Department
Yves Khawam, Deputy Director, Transportation Department
Jonathan Crowe, Principle Planner, Transportation Department