



MEMORANDUM

Date: August 11, 2017

To: The Honorable Chair and Members
Pima County Board of Supervisors

From: C.H. Huckelberry
County Administrator

A handwritten signature in black ink, appearing to be "CHH", is written over the printed name "C.H. Huckelberry".

Re: **Update on Neighborhood Reinvestment Bond Projects**

Attached for your information is the update for Neighborhood Reinvestment projects made possible with Pima County voter-approved bond funds for the period ending June 30, 2017.

To summarize, 827 housing units will be constructed using bond dollars approved in 1997 and 2004. This includes 113 housing units made possible by the Board of Supervisors' affirmative action in 2016, which reallocated returned funds. A total of 565 units are made possible with the 2004 bond dollars, and an additional 262 units are being funded with bond funding approved by voters in 1997.

The final unit funded with 1997 bond monies is under construction by Habitat for Humanity at Copper Vista II and is scheduled for completion this fiscal year.

The remaining 143 units made possible by voters in 2004 are currently being developed as indicated in the table below.

Project	Number of Units	Project Completion
TMM Family Services Senior-Veteran Housing	20	June 2018
Foundation for Senior Living Marist at Cathedral Square	83	October/November 2018
Pima County Community Land Trust Ontario Project	6	June 2018
Sunnyside Pointe	23	In various stages of completion
Westmoreland Project	11	Pending City of Tucson Request for Proposals Process
Total Units	143	

CHH/anc

Attachment

c: Jan Leshar, Chief Deputy County Administrator
Margaret Kish, Director, Community and Neighborhood Reinvestment



PIMA COUNTY

COMMUNITY DEVELOPMENT

Memorandum

Date: July 24, 2017

To: Ms. Jan Leshner
Chief Deputy County Administrator

From: Ms. Margaret M. Kish
Director, Community Development and
Neighborhood Conservation

Mr. Marcos Ysmael
Program Manager, Affordable Housing

Ms. Martha Martin
Housing Planner III

Re: Neighborhood Reinvestment Bond Projects - June 2017 Quarterly Update

1. NR projects to be constructed by PIMA COUNTY.

St. John's Restroom Installation \$159,250 (1997 bonds)

Nancy Cole w/Arthur Gibbs, OPM

- Project installed and substantially complete (Photos attached).
- Neighborhood is planning a grand opening event.
- Final cost: \$148,668 (approximately \$10,000 under budget)

Naylor/Changemaker Pedestrian Bridge/Sidewalk \$229,000 (2004 bonds)

Nancy Cole w/Curt Rice, OPM

- Project design complete: Bridge design; City floodplain; and County building permit.
- Construction can move forward at this time.
- Granite Construction awarded contract.

South Tucson Land Acquisition/Pedestrian Crossing Lights \$200,000 (2004 bonds)

Nancy Cole, OPM

- Two part project.
 - Land Acquisition: Initial offer to purchase left environmental responsibility with Chevron who rejected this proposal. County pursuing alternative - easement purchase for public use.
 - Pedestrian Crossings: On hold pending outcome of land acquisition.

2. NR projects to be constructed by CITY OF TUCSON PARKS AND RECREATION

Sunnyside Airport Wash Walking Path \$113,500 (1997 bonds)

Robert Just, Project Manager

- Design and final plan review are complete; Costs incurred to date: \$10,472.40
- Right of Way Permitting underway at DOT; construction to start August 2017 with an estimated budget of \$80,000.
- Project completion: *November 2017*

Barrio Santa Rosa/Viejo \$87,431 (1997 bonds)

Joe O'Neill, Project Manager

- Basketball Court Resurfacing *completed*. Total cost: \$7,106.
- San Cosme Park Shade Structure design work complete; contract awarded; 10% complete. Costs incurred to date: \$26,046. Project completion: *August 2017*.
- San Rosa Park project will begin upon completion of San Cosme Park Canopy provided sufficient funds remain in the contract (very likely).

Menlo Park \$54,599 (1997 bonds)

Howard Dutt, Project Manager

- Design work completed; procurement process resulted in five bids all over budget. City allocated additional funding to supplement budget. Notice to proceed sent today. Final construction cost: \$62,846. Contractor is Durazo Construction. Project completion: *September 2017*.

3. NR projects to be constructed by CITY OF TUCSON TRANSPORTATION

Jesse Soto, Project Manager

- **Midvale Oak Tree Drive Street Light Installation \$137,025 (1997)** plus \$45,000 from City of Tucson – Design work completed by City of Tucson. Bid package going out to bid **NLT (Not Later Than) July 28, 2017**. Project completion: *December 2017*.
- **Country Glenn Treat Avenue Improvements \$191,300 (2004)** – City of Tucson preparing a drainage report for the improvements along Treat Avenue; await final report. Bid for light fixtures issued to contractors **NLT July 28, 2017**. Project completion: *January 2018*.
- **Santa Cruz SW Cottonwood Lane and Park Improvements \$292,788 (1997/2004; \$52,015/\$240,773)** – Design complete by City of Tucson. Await drainage study from Stantec. Upon receipt, will proceed with on-call contractor. Projected completion: *January 2018*.
- **Elvira W. Acadia Drive Solar Light Installation \$90,000 (1997)** – Design work completed by City of Tucson. Bid package going out to bid **NLT July 28, 2017**. Projected completion: *January 2018*.
- **Five Points Gateway \$500,000 (2004)** – Design work is complete. City of Tucson will prepare cost estimate. Artist to fabricate design this fall. City will install. Projected completion: *April 2018*.

Attachment (Photos of St. John's Project)