

**Pima County Bond Program  
Planning Report  
2012/2013 Semi-Annual Bond Update**

**1997 GO Bond Program**

<b>1997 GO Q2 Public Safety, Law Enforcement &amp; Superior Court</b>									
	Prior Years	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Program Total
FM - 8th Fl Superior Courts Additional Courtrooms	\$ 7,727,735	\$ 1,687,524	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,415,259
<b>Total Question 2*</b>	<b>\$ 7,727,735</b>	<b>\$ 1,687,524</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,415,259</b>
<b>1997 GO Q3 Parks</b>									
	Prior Years	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Program Total
PR - Divided Urban Pathway Mountain Ave 1st Ave	\$ 563,047	\$ 14,455	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 577,502
PR - Lawrence Park Infrastructure Improvements	599,475	35,825	-	-	-	-	-	-	635,300
PR - Rillito River Park Mountain to Campbell South Bank	332,319	1,752	-	-	-	-	-	-	334,071
PR - SCR Community Park Menlo Pk - COT	825,981	24,019	-	-	-	-	-	-	850,000
PR - SCR Park Irvington to Valencia	56,956	50,000	1,093,044	-	-	-	-	-	1,200,000
<b>Total Question 3*</b>	<b>\$ 2,377,778</b>	<b>\$ 126,051</b>	<b>\$ 1,093,044</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,596,873</b>
<b>1997 GO Q4 Son Desert Open Space &amp; Historic Preservation</b>									
	Prior Years	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Program Total
FC - SCR Flood Control Erosion Control & Linear Pk Ajo to 29	\$ 46,495	\$ 309,889	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 12,356,384
PR - Town of Oro Valley Tortolita Mountain Park Expansion	83,910	3,915,603	-	-	-	-	-	-	3,999,513
PR - Various Trail Acquisitions & Developments	469,229	30,000	60,667	-	-	-	-	-	559,896
SUS - Canoa Ranch General - Repairs	323,779	22,415	-	-	-	-	-	-	346,194
<b>Total Question 4*</b>	<b>\$ 923,413</b>	<b>\$ 4,277,907</b>	<b>\$ 4,060,667</b>	<b>\$ 4,000,000</b>	<b>\$ 4,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,261,987</b>
<b>1997 GO Q5 Publ. Hlth., Safety, Recreational, and Cultural Facilities</b>									
	Prior Years	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Program Total
CD - Neighborhood Reinvestment	\$ -	\$ -	\$ 1,492,470	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 948,466
FM - ADA Facility Accessibilty Projects	56,718	73,413	96,319	-	-	-	-	-	226,450
FM - Canoa Ranch Bldgs Rehabilitation	65,869	507,033	150,000	-	-	-	-	-	722,902
<b>Total Question 5*</b>	<b>\$ 122,587</b>	<b>\$ 580,446</b>	<b>\$ 1,738,789</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,897,818</b>
<b>1997 GO Q6 Flood Control Improvements</b>									
	Prior Years	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Program Total
FC - SCR Paseo de Las Iglesias Restoration USACOE	\$ 4,526,488	\$ 1,116,933	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,193,421
<b>Total Question 6*</b>	<b>\$ 4,526,488</b>	<b>\$ 1,116,933</b>	<b>\$ 550,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,193,421</b>
<b>1997 GO Q7 Solid Waste Improvements</b>									
	Prior Years	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Program Total
DE - El Cmno del Cerro LOU Project	\$ 11,188	\$ 360,000	\$ 185,371	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 556,559
DE - Environmental Remediation - El Cmno del Cerro Landfill	3,509,449	145,000	370,000	732,534	-	-	-	-	4,756,983
DE - Tangerine Closure	-	-	-	-	-	-	9,760,753	-	9,760,753
<b>Total Question 7*</b>	<b>\$ 3,520,637</b>	<b>\$ 505,000</b>	<b>\$ 555,371</b>	<b>\$ 732,534</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,760,753</b>	<b>\$ -</b>	<b>\$ 15,074,295</b>
<b>Total 1997 GO Bond Program*</b>	<b>\$ 19,198,638</b>	<b>\$ 8,293,861</b>	<b>\$ 7,997,871</b>	<b>\$ 4,732,534</b>	<b>\$ 4,000,000</b>	<b>\$ -</b>	<b>\$ 9,760,753</b>	<b>\$ -</b>	<b>\$ 53,439,653</b>

\*Includes all funding sources

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	Prior Years	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Years	Program Total
<b>1997 Hurf Bond Program</b>										
TR - 22nd St I-10 to Tucson Blvd Improvements	\$ 788,206	\$ 350,000	\$ 277,610	\$ 4,250,000	\$ 4,250,000	\$ -	\$ -	\$ -	\$ -	\$ 9,915,816
TR - Alvernon Heights Neighborhood Solar St Light Project	-	25,000	175,625	-	-	-	-	-	-	200,625
TR - Aviation Parkway Richey to Technical Dr	171,620	2,256	-	-	-	-	-	-	-	173,876
TR - Bowes Rd @ Sabino High Sch HAWK	-	18,000	141,187	5,973	-	-	-	-	-	165,160
TR - Broadway Blvd Euclid Ave to Campbell Ave RTA17	1,347,247	-	-	-	-	5,000,000	5,500,000	6,000,000	7,152,753	25,000,000
TR - Centennial Elementary School Safe Routes	164,618	126,790	420,485	-	16,107	-	-	-	-	728,000
TR - Cortaro Farms Rd Cmno de Oeste to Thornydale	956,949	-	100,000	3,200,000	7,642,680	4,300,000	-	-	-	16,199,629
TR - Country Club Drexel to Milber Tucson Blvd Country Club	53,168	1,159,720	-	-	-	-	-	-	-	1,212,888
TR - Drexel Country Club to I-10	64,020	978,783	-	-	-	-	-	-	-	1,042,803
TR - Drexel Rd Tucson Blvd to Alvernon Way	42,580	-	-	-	-	-	-	-	19,957,420	20,000,000
TR - Harrison Greenway at DMAFB	33,703	84,000	732,297	-	-	-	-	-	-	850,000
TR - Homer Davis Elementary Bicycle & Pedestrian Enhancement	693,086	377,760	850,000	52,350	-	-	-	-	-	1,973,196
TR - Houghton Rd I-10 to Tanque Verde Rd RTA 32	113,650	2,502,000	3,750,000	1,250,000	-	-	-	-	25,046,136	32,661,786
TR - I-19 Frontage Rd Continental Rd to Canoa Rd	23,573,030	45,000	-	-	-	-	-	-	-	23,618,030
TR - Intelligent Transport Sys Signals Coord & Cab Upgrade	1,233,328	70,126	35,000	27,304	-	-	-	-	-	1,365,758
TR - Julian Wash Greenway Park Ave to 6th Ave	7,647	932,353	60,000	-	-	-	-	-	-	1,000,000
TR - Kinney Rd Ajo Way to Bopp Rd	3,369,980	-	-	2,028,629	7,067,500	7,919,500	-	-	-	20,385,609
TR - Kolb Rd Sabino Canyon Rd to Sunrise Dr	2,872,054	-	-	-	-	-	-	1,000,000	9,970,947	13,843,001
TR - La Canada Dr Ina Rd to Calle Concordia RTA11	25,717,587	18,169	-	100,000	-	-	-	-	-	25,835,756
TR - La Cholla Blvd Ruthrauff Rd to River Rd	18,270,296	43,698	-	301,264	-	-	-	-	-	18,615,258
TR - Magee Rd La Canada Dr to Oracle Rd RTA 12	2,965,934	1,633,058	12,939,408	500,000	1,410,000	-	-	-	-	19,448,400
TR - Mainsail Blvd & Twin Lakes Dr 27 Wash Vicinity	247,386	-	-	-	-	-	-	-	7,152,280	7,399,666
TR - Neighborhood Transportation Improvements	602,689	73,000	600,000	700,000	700,000	700,000	700,000	-	2,134,322	6,210,011
TR - Old Tucson Nogales Hwy Summit Neighborhood	259,500	200,000	1,967,204	-	-	-	-	-	-	2,426,704
TR - Orange Grove Rd Cmno de la Tierra La Cholla Blvd	595,967	2,442,357	3,419,114	927,562	-	-	-	-	-	7,385,000
TR - Orange Grove Rd Corona Dr to Oracle Rd Phase 1	1,126,656	-	-	-	-	-	-	-	16,655,528	17,782,184
TR - Orange Grove Rd Thornydale Rd to Corona Dr Phase 2	2,897,993	-	-	-	-	-	-	-	5,691,790	8,589,783
TR - Orange Grove TWLTL & Bike Lns La Canada Rd to Oracle Rd	107,366	649,065	50,000	-	59,069	-	-	-	-	865,500
TR - Palo Verde & Lincoln Hawk Signal & Crosswalk Phase 1	126,610	90,000	-	-	-	-	-	-	-	216,610
TR - Safety Management Systems & Program Development	765,735	37,811	25,000	25,000	-	-	-	-	-	853,546
TR - South Tucson Pavement Chip Seal	691,564	370,000	-	-	-	-	-	-	-	1,061,564
TR - Square Tube Breakaway Sign Posts	745,667	125,000	125,000	100,000	-	-	-	-	-	1,095,667
TR - Tanque Verde Rd at Emily Gray JHS HAWK	-	18,915	140,150	11,935	-	-	-	-	-	171,000
TR - Tanque Verde Rd Catalina Hwy to Houghton Rd RTA27	13,909,988	94,141	-	747,469	-	-	-	-	-	14,751,598
TR - Thornydale Rd Cortaro Farms Rd to Linda Vista Blvd	953,412	-	-	-	909,755	8,000,000	10,800,000	-	-	20,663,167
<b>Total 1997 Hurf Bond Program *</b>	<b>\$ 105,469,236</b>	<b>\$ 12,467,002</b>	<b>\$ 25,808,080</b>	<b>\$ 14,227,486</b>	<b>\$ 22,055,111</b>	<b>\$ 25,919,500</b>	<b>\$ 17,000,000</b>	<b>\$ 7,000,000</b>	<b>\$ 93,761,176</b>	<b>\$ 323,707,591</b>

\*Includes all funding sources

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Planning Report  
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**2004 GO Bond Program**

**2004 GO Q1 Son Desert OS & Prevention**

	Prior Years	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Program Total
PR - Corridor Purchase	\$ 715,670	\$ 72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 715,742
PR - Kino at 36th St Little America Refining	798,815	20,334	-	-	-	-	-	-	819,149
PR - Painted Hills	21,551	3,361,383	-	-	-	-	-	-	3,382,934
PR - Town of Sahuarita Priorities	12,595	31,628	1,361,819	-	-	-	-	-	1,406,042
<b>Total Question 1*</b>	<b>\$ 1,548,631</b>	<b>\$ 3,413,417</b>	<b>\$ 1,361,819</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,323,867</b>

**2004 GO Q2 Public Health & Community Facilities**

	Prior Years	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Program Total
CD - 29th St Coalition Freedom Park	\$ -	\$ 36,800	\$ 463,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
CD - 5 Points Business Coalition	-	48,440	448,440	-	-	-	-	-	496,880
CD - Barrio Centro - COT	381,908	5,500	-	-	-	-	-	-	387,408
CD - Dunbar Springs - COT	371,650	33,092	-	-	-	-	-	-	404,742
CD - El Banco Remodel	549,906	1,208	-	-	-	-	-	-	551,114
CD - Esperanza En Escalante Veterans Housing Project	-	911,733	266,267	-	-	-	-	-	1,178,000
CD - Honea Heights Redevelopment Project	-	-	600,000	-	-	-	-	-	600,000
CD - Housing Reinvestment 2004 Authorization	-	-	925,688	-	-	-	-	-	925,688
CD - Lessons From Civano Project	146,187	12,607	-	-	-	-	-	-	158,794
CD - Liberty Corners	111,194	55,346	-	-	-	-	-	-	166,540
CD - Toumey Park	45	482,955	5,000	-	-	-	-	-	488,000
CD - Wakefield Neighborhood Project - COT	-	300,000	200,000	-	-	-	-	-	500,000
DE - Waste Tire Collection Site Relocation	648,604	155,000	400,000	296,396	-	-	-	-	1,500,000
FM - Arizona Sonora Desert Museum Gray Water	1,219	198,781	-	-	-	-	-	-	200,000
FM - Psychiatric Hospital (2004 & 2006 auth)	42,135,664	209,862	1,202,756	-	-	-	-	-	43,548,282
FM - Roy Place Bldg Facade Restoration Completion	-	-	1,000,000	-	-	-	-	-	1,000,000
FM - Theresa Lee Hlth Clinic	445,263	-	754,550	669,640	-	-	-	-	1,869,453
FM - UPH Abrams Clinics	1,984,513	735,327	-	-	-	-	-	-	2,719,840
<b>Total Question 2*</b>	<b>\$ 46,776,153</b>	<b>\$ 3,186,651</b>	<b>\$ 6,265,901</b>	<b>\$ 966,036</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 57,194,741</b>

**2004 GO Q3 Public Safety and Justice Facilities**

	Prior Years	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Program Total
FM - Downtown Court Complex	\$ 45,007,058	\$ 37,649,709	\$ 22,500,000	\$ 23,100,000	\$ 19,738,524	\$ -	\$ -	\$ -	\$ 143,500,000
SD - Communications Emergency Operations Center	23,743,338	7,366,611	217,873	-	-	-	-	-	31,327,822
SD - Regional Public Safety Communications System	28,280,213	15,692,476	19,989,596	1,924,514	-	-	-	-	65,886,799
SD - Thomas O Price Service Center Communications Cntr	274,157	3,802,658	376,021	-	-	-	-	-	4,452,836
<b>Total Question 3*</b>	<b>\$ 97,304,766</b>	<b>\$ 64,511,454</b>	<b>\$ 43,083,490</b>	<b>\$ 25,024,514</b>	<b>\$ 19,738,524</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 245,167,457</b>

\*Includes all funding sources

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	Prior Years	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Program Total
<b>2004 GO Q4 Parks and Rec Facilities</b>									
FC - Julian Wash Kolb Rd Pathway Underpass	\$ 39,565	\$ 547,680	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 587,245
FM - Eckstrom Columbus Branch Library Expansion	74,086	1,540,914	451,713	-	-	-	-	-	2,066,713
FM - Fort Lowell Acquisition	143,134	133,000	800,913	-	-	-	-	-	1,077,047
FM - The Ajo Train Depot Historic Rehabilitation Project	8,360	448,835	-	-	-	-	-	-	457,195
PR - Arroyo Chico - COT	628,220	321,780	50,000	-	-	-	-	-	1,000,000
PR - Atturbury Wash Sanctuary - COT	400,667	749,333	50,000	-	-	-	-	-	1,200,000
PR - Bicycle Ln on Sahuarita Rd	37,337	750,000	420,000	292,500	-	-	-	-	1,499,837
PR - Catalina Community Park	378,421	-	521,580	100,000	-	-	-	-	1,000,001
PR - Harrison Greenway at Rita Ranch	303,781	316,219	20,000	-	-	-	-	-	640,000
PR - Harrison Greenway Irvington to Pantano	173,022	636,978	20,000	-	-	-	-	-	830,000
PR - Julian Wash Linear Park - COT	3,197,051	151,153	-	-	-	-	-	-	3,348,204
PR - Lawrence Park Ball Field & Lighting	280,210	19,790	-	-	-	-	-	-	300,000
PR - Lincoln Park Softball Field Improvements - COT	3,570,357	149,643	-	-	-	-	-	-	3,720,000
PR - Northside Community Park - COT	244,181	-	200,000	2,600,000	2,455,819	-	-	-	5,500,000
PR - SE Community Park - COT	141,984	4,500,000	350,000	1,008,016	-	-	-	-	6,000,000
PR - SE Regional Park Shooting Range	3,036,460	50,463	-	-	-	-	-	-	3,086,923
PR - Tortolita Trail System	832,341	188,443	160,000	19,216	-	-	-	-	1,200,000
PR - Udall Park Sports Field Improvements - COT	1,732,245	503,511	-	-	-	-	-	-	2,235,756
SUS - Ajo Curley School Art Institute	333,567	131,434	-	-	-	-	-	-	465,001
SUS - Anza Trail - Llano Grande Campsite	33,116	25,609	152,169	140,000	371,038	-	-	-	721,932
SUS - Anza Trail - Los Morteros Campsite	650,160	25,115	351,214	67,070	-	-	-	-	1,093,559
SUS - Anza Trail - Oit Pars Campsite	3,220	25,115	33,787	55,000	389,878	-	-	-	507,000
SUS - Canoa Ranch Bldgs Rehabilitation	787,650	39,719	-	-	-	-	-	-	827,369
SUS - Dakota Wash Site Acquisition	550,536	26,701	22,763	-	-	-	-	-	600,000
SUS - Fort Lowell Acq - Atkins Steel Acquisition	1,380,482	5,550	62,990	-	-	-	-	-	1,449,022
SUS - Honey Bee Village Site Acquisition	1,645,614	4,386	-	-	-	-	-	-	1,650,000
SUS - Marana Mound Community Site Acquisition	32,996	-	-	17,004	-	-	-	-	50,000
SUS - Pantano Townsite Preservation	42,907	7,093	-	-	-	-	-	-	50,000
SUS - The Ajo Train Depot Historic Rehabilitation Project	151,915	40,890	-	-	-	-	-	-	192,805
SUS - Tumamoc Hill Acquisition	1,250,259	9,192	77,623	-	-	-	-	-	1,337,074
<b>Total Question 4*</b>	<b>\$ 22,083,844</b>	<b>\$ 11,348,546</b>	<b>\$ 3,744,752</b>	<b>\$ 4,298,806</b>	<b>\$ 3,216,735</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 44,692,683</b>
<b>2004 GO Q5 River Parks &amp; Flood Control Improvements</b>									
FC - City of South Tucson Urban Drainage	\$ 1,521,282	\$ -	\$ -	\$ 197,718	\$ -	\$ -	\$ -	\$ -	\$ 1,719,000
FC - Floodprone & Riparian Land Acquisition	3,344,875	722,722	-	-	-	-	-	-	4,067,597
FC - Pasqua Yaqui Tribe Black Wash Urban Drainage Imprvmt	528,532	-	-	471,468	-	-	-	-	1,000,000
FC - SCR Grant Cmno del Cerro River Park Drainage Imprvmt	2,744,341	1,200,000	-	-	-	-	-	-	3,944,341
FC - Tohono O'Odham Nation Urban Drainage	606,489	-	-	400,000	493,511	-	-	-	1,500,000
<b>Total Question 5*</b>	<b>\$ 8,745,519</b>	<b>\$ 1,922,722</b>	<b>\$ -</b>	<b>\$ 1,069,186</b>	<b>\$ 493,511</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,230,938</b>
<b>Total 2004 GO Bond Program*</b>	<b>\$ 176,458,913</b>	<b>\$ 84,382,790</b>	<b>\$ 54,455,962</b>	<b>\$ 31,358,542</b>	<b>\$ 23,448,770</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 365,609,686</b>
<b>2006 GO Bond Program</b>									
<b>2006 GO Q3 Psychiatric Urgent Care Facilities</b>									
FM - Abrams 1st to 2nd Fl Relocation	\$ 1,431,502	\$ 5,026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,436,528
FM - University of Arizona South Campus Parking Garage	522	461,921	2,450,000	8,087,557	-	-	-	-	11,000,000
<b>Total Question 3*</b>	<b>\$ 1,432,024</b>	<b>\$ 466,947</b>	<b>\$ 2,450,000</b>	<b>\$ 8,087,557</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,436,528</b>
<b>2006 GO Q4 Psych Inpatient Hospital Facilities</b>									
FM - GI Lab at UPHH Kino Campus	\$ 763,465	\$ 4,230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 767,695
<b>Total Question 4*</b>	<b>\$ 763,465</b>	<b>\$ 4,230</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 767,695</b>
<b>Total 2006 GO Bond Program*</b>	<b>\$ 2,195,489</b>	<b>\$ 471,177</b>	<b>\$ 2,450,000</b>	<b>\$ 8,087,557</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,204,223</b>

\*Includes all funding sources